



GOVERNMENT OF TRIPURA

EXPENDITURE BUDGET

2019 - 2020

**VOLUME III (Part - II)
DETAILED ACCOUNT**

DEMAND NO.1-18

FOR ACTUALS OF 2017-2018

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PARLIAMENTARY AFFAIRS - (1)

**Demand No : 1
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 1 Parliamentary Affairs**REVENUE ACCOUNT**

2011 Parliament/State/Union Territory Legislatures		
2011 02 State/Union Territory Legislatures		
2011 02 101 Legislative Assembly		
2011 02 101 01 Emoluments and Allowances		
2011 02 101 01 03 Members of the Legislative Assembly		
2011 02 101 01 03 01 Salaries	0.0000	270.8830
2011 02 101 01 03 11 Travel Expenses	0.0000	8.7344
2011 02 101 01 03 19 Hiring charges of private vehicles	0.0000	6.1270
2011 02 101 01 03 Total :	0.0000	285.7444
2011 02 101 01 05 Speaker and Deputy Speaker		
2011 02 101 01 05 01 Salaries	0.0000	25.7070
2011 02 101 01 05 11 Travel Expenses	0.0000	8.8040
2011 02 101 01 05 Total :	0.0000	34.5109
2011 02 101 01 Total :	0.0000	320.2553
2011 02 101 05 Establishment		
2011 02 101 05 03 Assembly Secretariat		
2011 02 101 05 03 01 Salaries	0.0000	1336.1577
2011 02 101 05 03 02 Wages	0.0000	2.5547
2011 02 101 05 03 11 Travel Expenses	0.0000	9.4652
2011 02 101 05 03 12 Electricity Charges	0.0000	65.5337
2011 02 101 05 03 13 Office Expenses	0.0000	28.9531
2011 02 101 05 03 16 Publications	0.0000	8.6575
2011 02 101 05 03 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	10.4638
2011 02 101 05 03 19 Hiring charges of private vehicles	0.0000	0.0706
2011 02 101 05 03 20 Other Administrative Expenses	0.0000	0.8594
2011 02 101 05 03 21 Supplies and Materials	0.0000	2.4927
2011 02 101 05 03 27 Minor Works	0.0000	7.2809
2011 02 101 05 03 32 Contributions	0.0000	13.6972
2011 02 101 05 03 50 Other charges	0.0000	4.2829
2011 02 101 05 03 Total :	0.0000	1490.4695
2011 02 101 05 Total :	0.0000	1490.4695

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2011 02 101 98 Administration		
2011 02 101 98 01 Parliamentary Affairs		
2011 02 101 98 01 50 Other charges	0.0000	2.9780
2011 02 101 98 01 Total :	0.0000	2.9780
2011 02 101 98 Total :	0.0000	2.9780
2011 02 101 Total :	0.0000	1813.7028
Charged	0.0000	34.5109
Voted	0.0000	1779.1919
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2011 02 800 Other expenditure		
2011 02 800 37 Agricultural Development		
2011 02 800 37 71 Gardening/Beautification		
2011 02 800 37 71 50 Other charges	0.0000	4.1206
2011 02 800 37 71 Total :	0.0000	4.1206
2011 02 800 37 Total :	0.0000	4.1206
2011 02 800 Total :	0.0000	4.1206
Charged	0.0000	0.0000
Voted	0.0000	4.1206
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2011 02 Total :	0.0000	1817.8234
Charged	0.0000	34.5109
Voted	0.0000	1783.3125
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2011 Total :	0.0000	1817.8234
Charged	0.0000	34.5109
Voted	0.0000	1783.3125
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	0.0000	1817.8234
Charged	0.0000	34.5109
Voted	0.0000	1783.3125
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No : 1

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No :	1	0.0000	1817.8234
	Total :	0.0000	1817.8234
	Charged	0.0000	34.5109
	Voted	0.0000	1783.3125
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

GOVERNOR SECRETARIAT - (2)

Demand No : 2
(Volume - 2)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 2 Governor Secretariat**REVENUE ACCOUNT**

2012 President, Vice President/ Governor, Administrator of Union Territories		
2012 03 Governor/Administrator of Union Territories		
2012 03 090 Secretariat		
2012 03 090 05 Establishment		
2012 03 090 05 25 Governors House		
2012 03 090 05 25 01 Salaries	0.0000	163.1115
2012 03 090 05 25 02 Wages	0.0000	3.0922
2012 03 090 05 25 03 Overtime Allowance	0.0000	0.1344
2012 03 090 05 25 11 Travel Expenses	0.0000	0.3150
2012 03 090 05 25 12 Electricity Charges	0.0000	12.8694
2012 03 090 05 25 13 Office Expenses	0.0000	59.9727
2012 03 090 05 25 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	13.3525
2012 03 090 05 25 Total :	0.0000	252.8477
2012 03 090 05 Total :	0.0000	252.8477
2012 03 090 Total :	0.0000	252.8477
Charged	0.0000	252.8477
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2012 03 101 Emoluments and allowances of the Governor/Administrator of Union Territories		
2012 03 101 05 Establishment		
2012 03 101 05 25 Governors House		
2012 03 101 05 25 01 Salaries	0.0000	7.0192
2012 03 101 05 25 13 Office Expenses	0.0000	4.4996
2012 03 101 05 25 27 Minor Works	0.0000	0.9964
2012 03 101 05 25 Total :	0.0000	12.5152
2012 03 101 05 Total :	0.0000	12.5152

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2012 03 101	Total :	0.0000	12.5152
	Charged	0.0000	12.5152
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2012 03 102	Discretionary Grants		
2012 03 102 05	Establishment		
2012 03 102 05 25	Governors House		
2012 03 102 05 25 34	Discretionary Grant	0.0000	10.8800
2012 03 102 05 25	Total :	0.0000	10.8800
2012 03 102 05	Total :	0.0000	10.8800
2012 03 102	Total :	0.0000	10.8800
	Charged	0.0000	10.8800
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2012 03 103	Household Establishment		
2012 03 103 05	Establishment		
2012 03 103 05 25	Governors House		
2012 03 103 05 25 01	Salaries	0.0000	180.5848
2012 03 103 05 25 02	Wages	0.0000	2.1751
2012 03 103 05 25 11	Travel Expenses	0.0000	6.2778
2012 03 103 05 25 13	Office Expenses	0.0000	2.2630
2012 03 103 05 25	Total :	0.0000	191.3007
2012 03 103 05	Total :	0.0000	191.3007
2012 03 103	Total :	0.0000	191.3007
	Charged	0.0000	191.3007
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2012 03 104	Sumptuary Allowances		
2012 03 104 05	Establishment		
2012 03 104 05 25	Governors House		
2012 03 104 05 25 20	Other Administrative Expenses	0.0000	1.4909
2012 03 104 05 25	Total :	0.0000	1.4909

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2012 03 104 05	Total :	0.0000	1.4909
2012 03 104	Total :	0.0000	1.4909
	Charged	0.0000	1.4909
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2012 03 105	Medical Facilities		
2012 03 105 05	Establishment		
2012 03 105 05 25	Governors House		
2012 03 105 05 25 50	Other charges	0.0000	5.2598
2012 03 105 05 25	Total :	0.0000	5.2598
2012 03 105 05	Total :	0.0000	5.2598
2012 03 105	Total :	0.0000	5.2598
	Charged	0.0000	5.2598
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2012 03 106	Entertainment Expenses		
2012 03 106 05	Establishment		
2012 03 106 05 25	Governors House		
2012 03 106 05 25 20	Other Administrative Expenses	0.0000	0.2470
2012 03 106 05 25	Total :	0.0000	0.2470
2012 03 106 05	Total :	0.0000	0.2470
2012 03 106	Total :	0.0000	0.2470
	Charged	0.0000	0.2470
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2012 03 107	Expenditure from Contract Allowance		
2012 03 107 05	Establishment		
2012 03 107 05 25	Governors House		
2012 03 107 05 25 11	Travel Expenses	0.0000	14.9946
2012 03 107 05 25 30	Other Contractual Services	0.0000	3.9932
2012 03 107 05 25	Total :	0.0000	18.9878

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2012 03 107 05 Total :	0.0000	18.9878
2012 03 107 Total :	0.0000	18.9878
Charged	0.0000	18.9878
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2012 03 Total :	0.0000	493.5291
Charged	0.0000	493.5291
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2012 Total :	0.0000	493.5291
Charged	0.0000	493.5291
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	0.0000	493.5291
Charged	0.0000	493.5291
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 2 Total :	0.0000	493.5291
Charged	0.0000	493.5291
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

GENERAL ADMINISTRATION (S.A.) - (3)

**Demand No : 3
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 3 General Administration (S.A.)**REVENUE ACCOUNT**

2013 Council of Ministers		
2013 00		
2013 00 101 Salary of Ministers and Deputy Ministers		
2013 00 101 01 Emoluments and Allowances		
2013 00 101 01 04 Ministers		
2013 00 101 01 04 01 Salaries	0.0000	43.7001
2013 00 101 01 04 Total :	0.0000	43.7001
2013 00 101 01 Total :	0.0000	43.7001
2013 00 101 Total :	0.0000	43.7001
Charged	0.0000	0.0000
Voted	0.0000	43.7001
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2013 00 108 Tour Expenses		
2013 00 108 01 Emoluments and Allowances		
2013 00 108 01 04 Ministers		
2013 00 108 01 04 11 Travel Expenses	0.0000	14.9193
2013 00 108 01 04 Total :	0.0000	14.9193
2013 00 108 01 Total :	0.0000	14.9193
2013 00 108 Total :	0.0000	14.9193
Charged	0.0000	0.0000
Voted	0.0000	14.9193
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2013 00 Total :	0.0000	58.6194
Charged	0.0000	0.0000
Voted	0.0000	58.6194
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2013	Total :	0.0000	58.6194
	Charged	0.0000	0.0000
	Voted	0.0000	58.6194
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2052	Secretariat-General Services		
2052	00		
2052	00 090 Secretariate		
2052	00 090 01 Emoluments and Allowances		
2052	00 090 01 04 Ministers		
2052	00 090 01 04 01 Salaries	0.0000	173.4883
2052	00 090 01 04 02 Wages	0.0000	16.2205
2052	00 090 01 04 11 Travel Expenses	0.0000	0.4259
2052	00 090 01 04 12 Electricity Charges	0.0000	13.8865
2052	00 090 01 04 13 Office Expenses	0.0000	18.6739
2052	00 090 01 04 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	6.0473
2052	00 090 01 04 Total :	0.0000	228.7423
2052	00 090 01 Total :	0.0000	228.7423
2052	00 090 05 Establishment		
2052	00 090 05 08 Civil Secretariat		
2052	00 090 05 08 01 Salaries	0.0000	4318.3070
2052	00 090 05 08 02 Wages	0.0000	10.1882
2052	00 090 05 08 03 Overtime Allowance	0.0000	0.3864
2052	00 090 05 08 11 Travel Expenses	0.0000	35.7917
2052	00 090 05 08 12 Electricity Charges	0.0000	142.3579
2052	00 090 05 08 13 Office Expenses	0.0000	112.2665
2052	00 090 05 08 17 Purchase of Vehicle	0.0000	54.1500
2052	00 090 05 08 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	67.6653
2052	00 090 05 08 19 Hiring charges of private vehicles	0.0000	24.1411
2052	00 090 05 08 28 Professional Services	0.0000	4.3157
2052	00 090 05 08 Total :	0.0000	4769.5699
2052	00 090 05 Total :	0.0000	4769.5699

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2052 00 090	Total :	0.0000	4998.3122
	Charged	0.0000	0.0000
	Voted	0.0000	4998.3122
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2052 00 800	Other Expenditure		
2052 00 800 99	Others		
2052 00 800 99 55	Welfare Activities		
2052 00 800 99 55 31	Grants-in-Aid	0.0000	12.0000
2052 00 800 99 55	Total :	0.0000	12.0000
2052 00 800 99	Total :	0.0000	12.0000
2052 00 800	Total :	0.0000	12.0000
	Charged	0.0000	0.0000
	Voted	0.0000	12.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2052 00	Total :	0.0000	5010.3122
	Charged	0.0000	0.0000
	Voted	0.0000	5010.3122
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2052	Total :	0.0000	5010.3122
	Charged	0.0000	0.0000
	Voted	0.0000	5010.3122
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2070	Other Administrative Services		
2070 00			
2070 00 115	Guest Houses, Government Hostels etc.		
2070 00 115 05	Establishment		
2070 00 115 05 48	Tripura Bhavan - Guwahati		
2070 00 115 05 48 01	Salaries	0.0000	68.7355
2070 00 115 05 48 02	Wages	0.0000	9.6218
2070 00 115 05 48 11	Travel Expenses	0.0000	0.2877
2070 00 115 05 48 12	Electricity Charges	0.0000	15.0380
2070 00 115 05 48 13	Office Expenses	0.0000	7.5649
2070 00 115 05 48 18	Cost of fuel etc and maintenance cost of vehicles	0.0000	1.9944

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2070 00 115 05 48 19 Hiring charges of private vehicles	0.0000	0.4877
2070 00 115 05 48 27 Minor Works	0.0000	0.5210
2070 00 115 05 48 Total :	0.0000	104.2509
2070 00 115 05 49 Tripura Bhavan - New Delhi		
2070 00 115 05 49 01 Salaries	0.0000	169.1126
2070 00 115 05 49 02 Wages	0.0000	33.2907
2070 00 115 05 49 11 Travel Expenses	0.0000	1.4900
2070 00 115 05 49 12 Electricity Charges	0.0000	36.4081
2070 00 115 05 49 13 Office Expenses	0.0000	21.8161
2070 00 115 05 49 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	14.3791
2070 00 115 05 49 Total :	0.0000	276.4966
2070 00 115 05 50 Tripura Bhavan - Kolkata		
2070 00 115 05 50 01 Salaries	0.0000	213.9007
2070 00 115 05 50 02 Wages	0.0000	11.2490
2070 00 115 05 50 11 Travel Expenses	0.0000	1.6731
2070 00 115 05 50 12 Electricity Charges	0.0000	42.3936
2070 00 115 05 50 13 Office Expenses	0.0000	76.9803
2070 00 115 05 50 14 Rents, Rates and Taxes	0.0000	0.2063
2070 00 115 05 50 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	17.7743
2070 00 115 05 50 Total :	0.0000	364.1774
2070 00 115 05 74 State Guest House, Tripura		
2070 00 115 05 74 27 Minor Works	0.0000	0.9960
2070 00 115 05 74 Total :	0.0000	0.9960
2070 00 115 05 Total :	0.0000	745.9209
2070 00 115 Total :	0.0000	745.9209
Charged	0.0000	0.0000
Voted	0.0000	745.9209
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2070 00 Total :	0.0000	745.9209
Charged	0.0000	0.0000
Voted	0.0000	745.9209
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No : 3

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2070	Total :	0.0000	745.9209
	Charged	0.0000	0.0000
	Voted	0.0000	745.9209
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	0.0000	5814.8526
	Charged	0.0000	0.0000
	Voted	0.0000	5814.8526
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
Demand No : 3	Total :	0.0000	5814.8526
	Charged	0.0000	0.0000
	Voted	0.0000	5814.8526
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

ELECTION - (4)

**Demand No : 4
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 4 Election**REVENUE ACCOUNT**

2015 Elections		
2015 00		
2015 00 102 Electoral Officers		
2015 00 102 05 Establishment		
2015 00 102 05 80 Election Establishment		
2015 00 102 05 80 01 Salaries	0.0000	486.6661
2015 00 102 05 80 02 Wages	0.0000	0.5705
2015 00 102 05 80 11 Travel Expenses	0.0000	2.8943
2015 00 102 05 80 12 Electricity Charges	0.0000	2.2250
2015 00 102 05 80 13 Office Expenses	0.0000	3.9321
2015 00 102 05 80 19 Hiring charges of private vehicles	0.0000	2.2307
2015 00 102 05 80 27 Minor Works	0.0000	25.2452
2015 00 102 05 80 31 Grants-in-Aid	0.0000	1.7447
2015 00 102 05 80 Total :	0.0000	525.5086
2015 00 102 05 Total :	0.0000	525.5086
2015 00 102 Total :	0.0000	525.5086
Charged	0.0000	0.0000
Voted	0.0000	525.5086
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2015 00 103 Preparation and Printing of Electoral rolls		
2015 00 103 99 Others		
2015 00 103 99 63 Revision of Electoral Rolls		
2015 00 103 99 63 03 Overtime Allowance	0.0000	0.4975
2015 00 103 99 63 11 Travel Expenses	0.0000	9.0640
2015 00 103 99 63 13 Office Expenses	0.0000	88.3262
2015 00 103 99 63 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	8.8946
2015 00 103 99 63 19 Hiring charges of private vehicles	0.0000	24.5548
2015 00 103 99 63 20 Other Administrative Expenses	0.0000	298.2298
2015 00 103 99 63 21 Supplies and Materials	0.0000	42.6760
2015 00 103 99 63 30 Other Contractual Services	0.0000	9.8837
2015 00 103 99 63 Total :	0.0000	482.1266

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2015 00 103 99	Total :	0.0000	482.1266
2015 00 103	Total :	0.0000	482.1266
	Charged	0.0000	0.0000
	Voted	0.0000	482.1266
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2015 00 105	Charges for conduct of elections to Parliament		
2015 00 105 99	Others		
2015 00 105 99 13	Election		
2015 00 105 99 13 13	Office Expenses	0.0000	3.6540
2015 00 105 99 13 18	Cost of fuel etc and maintenance cost of vehicles	0.0000	3.2344
2015 00 105 99 13 19	Hiring charges of private vehicles	0.0000	2.2225
2015 00 105 99 13 20	Other Administrative Expenses	0.0000	2.0898
2015 00 105 99 13	Total :	0.0000	11.2008
2015 00 105 99	Total :	0.0000	11.2008
2015 00 105	Total :	0.0000	11.2008
	Charged	0.0000	0.0000
	Voted	0.0000	11.2008
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2015 00 106	Charges for conduct of elections to State/Union Territory Legislature		
2015 00 106 99	Others		
2015 00 106 99 13	Election		
2015 00 106 99 13 11	Travel Expenses	0.0000	1.6099
2015 00 106 99 13 13	Office Expenses	0.0000	488.4788
2015 00 106 99 13 18	Cost of fuel etc and maintenance cost of vehicles	0.0000	452.6006
2015 00 106 99 13 19	Hiring charges of private vehicles	0.0000	294.4295
2015 00 106 99 13 20	Other Administrative Expenses	0.0000	1516.9217
2015 00 106 99 13 21	Supplies and Materials	0.0000	188.8753
2015 00 106 99 13	Total :	0.0000	2942.9157
2015 00 106 99	Total :	0.0000	2942.9157

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2015 00 106	Total :	0.0000	2942.9157
	Charged	0.0000	0.0000
	Voted	0.0000	2942.9157
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2015 00 108	Issue of Photo Identity - Cards to Voters		
2015 00 108 99	Others		
2015 00 108 99 57	Photo Identity Card		
2015 00 108 99 57 21	Supplies and Materials	0.0000	33.3024
2015 00 108 99 57	Total :	0.0000	33.3024
2015 00 108 99	Total :	0.0000	33.3024
2015 00 108	Total :	0.0000	33.3024
	Charged	0.0000	0.0000
	Voted	0.0000	33.3024
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2015 00	Total :	0.0000	3995.0541
	Charged	0.0000	0.0000
	Voted	0.0000	3995.0541
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2015	Total :	0.0000	3995.0541
	Charged	0.0000	0.0000
	Voted	0.0000	3995.0541
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	0.0000	3995.0541
	Charged	0.0000	0.0000
	Voted	0.0000	3995.0541
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4059	Capital Outlay on Public Works		
4059 60	Other Buildings		
4059 60 051	Construction		
4059 60 051 99	Others		
4059 60 051 99 13	Election		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4059 60 051 99 13 53 Major works	0.0000	151.3208
4059 60 051 99 13 Total :	0.0000	151.3208
4059 60 051 99 Total :	0.0000	151.3208
4059 60 051 Total :	0.0000	151.3208
Charged	0.0000	0.0000
Voted	0.0000	151.3208
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
4059 60 Total :	0.0000	151.3208
Charged	0.0000	0.0000
Voted	0.0000	151.3208
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
4059 Total :	0.0000	151.3208
Charged	0.0000	0.0000
Voted	0.0000	151.3208
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT Total :	0.0000	151.3208
Charged	0.0000	0.0000
Voted	0.0000	151.3208
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 4 Total :	0.0000	4146.3749
Charged	0.0000	0.0000
Voted	0.0000	4146.3749
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

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**Demand No : 5
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Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 5 Law**REVENUE ACCOUNT**

2014 Administration of Justice		
2014 00		
2014 00 105 Civil and Session Courts		
2014 00 105 22 Judicial		
2014 00 105 22 05 Judicial Administration		
2014 00 105 22 05 01 Salaries	0.0000	4631.6095
2014 00 105 22 05 02 Wages	0.0000	3.0335
2014 00 105 22 05 11 Travel Expenses	0.0000	12.3079
2014 00 105 22 05 12 Electricity Charges	0.0000	28.7500
2014 00 105 22 05 13 Office Expenses	0.0000	49.5259
2014 00 105 22 05 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	4.1965
2014 00 105 22 05 19 Hiring charges of private vehicles	0.0000	6.9345
2014 00 105 22 05 28 Professional Services	0.0000	12.6142
2014 00 105 22 05 Total :	0.0000	4748.9720
2014 00 105 22 Total :	0.0000	4748.9720
2014 00 105 Total :	0.0000	4748.9720
Charged	0.0000	0.0000
Voted	0.0000	4748.9720
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2014 00 106 Small Causes Courts		
2014 00 106 22 Judicial		
2014 00 106 22 05 Judicial Administration		
2014 00 106 22 05 01 Salaries	0.0000	1112.5614
2014 00 106 22 05 02 Wages	0.0000	0.6287
2014 00 106 22 05 Total :	0.0000	1113.1901
2014 00 106 22 Total :	0.0000	1113.1901
2014 00 106 Total :	0.0000	1113.1901
Charged	0.0000	0.0000
Voted	0.0000	1113.1901
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2014 00 108 Criminal Courts		
2014 00 108 22 Judicial		
2014 00 108 22 05 Judicial Administration		
2014 00 108 22 05 01 Salaries	0.0000	3224.9766
2014 00 108 22 05 02 Wages	0.0000	5.4256
2014 00 108 22 05 11 Travel Expenses	0.0000	7.4108
2014 00 108 22 05 13 Office Expenses	0.0000	22.8518
2014 00 108 22 05 14 Rents, Rates and Taxes	0.0000	0.0840
2014 00 108 22 05 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	0.8419
2014 00 108 22 05 19 Hiring charges of private vehicles	0.0000	4.6124
2014 00 108 22 05 28 Professional Services	0.0000	12.6555
2014 00 108 22 05 Total :	0.0000	3278.8585
2014 00 108 22 Total :	0.0000	3278.8585
2014 00 108 Total :	0.0000	3278.8585
Charged	0.0000	0.0000
Voted	0.0000	3278.8585
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2014 00 114 Legal Advisers and Counsels		
2014 00 114 22 Judicial		
2014 00 114 22 03 Legal Remembrancer		
2014 00 114 22 03 01 Salaries	0.0000	147.2450
2014 00 114 22 03 02 Wages	0.0000	7.6583
2014 00 114 22 03 03 Overtime Allowance	0.0000	0.0699
2014 00 114 22 03 11 Travel Expenses	0.0000	1.1541
2014 00 114 22 03 13 Office Expenses	0.0000	13.9705
2014 00 114 22 03 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	5.6849
2014 00 114 22 03 19 Hiring charges of private vehicles	0.0000	1.5241
2014 00 114 22 03 28 Professional Services	0.0000	573.3055
2014 00 114 22 03 31 Grants-in-Aid	0.0000	50.0000
2014 00 114 22 03 Total :	0.0000	800.6123
2014 00 114 22 08 Tripura State Legal Services Authority		
2014 00 114 22 08 01 Salaries	0.0000	71.8793
2014 00 114 22 08 02 Wages	0.0000	3.0444
2014 00 114 22 08 13 Office Expenses	0.0000	11.7291
2014 00 114 22 08 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	1.0116

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2014 00 114 22 08 Total :	0.0000	87.6643
2014 00 114 22 11 Tripura Human Rights Commission		
2014 00 114 22 11 01 Salaries	0.0000	63.2352
2014 00 114 22 11 02 Wages	0.0000	1.9514
2014 00 114 22 11 31 Grants-in-Aid	0.0000	22.6192
2014 00 114 22 11 Total :	0.0000	87.8058
2014 00 114 22 Total :	0.0000	976.0825
2014 00 114 43 Finance Commission		
2014 00 114 43 39 Improvement in delivery of Justice		
2014 00 114 43 39 31 Grants-in-Aid	0.0000	26.8194
2014 00 114 43 39 Total :	0.0000	26.8194
2014 00 114 43 Total :	0.0000	26.8194
2014 00 114 Total :	0.0000	1002.9019
Charged	0.0000	0.0000
Voted	0.0000	1002.9019
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2014 00 117 Family Courts		
2014 00 117 22 Judicial		
2014 00 117 22 07 Family Court		
2014 00 117 22 07 01 Salaries	0.0000	290.8476
2014 00 117 22 07 11 Travel Expenses	0.0000	0.8825
2014 00 117 22 07 13 Office Expenses	0.0000	2.8516
2014 00 117 22 07 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	0.8309
2014 00 117 22 07 19 Hiring charges of private vehicles	0.0000	0.3263
2014 00 117 22 07 Total :	0.0000	295.7390
2014 00 117 22 Total :	0.0000	295.7390
2014 00 117 90 State Share for Central Assistance to State Plan		
2014 00 117 90 58 State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2014 00 117 90 58 11 Travel Expenses	1.2549	0.0000
2014 00 117 90 58 13 Office Expenses	5.6633	0.0000
2014 00 117 90 58 18 Cost of fuel etc and maintenance cost of vehicles	0.2892	0.0000
2014 00 117 90 58 Total :	7.2075	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2014 00 117 90	Total :	7.2075	0.0000
2014 00 117	Total :	7.2075	295.7390
	Charged	0.0000	0.0000
	Voted	7.2075	295.7390
	State Plan	7.2075	0.0000
	CSS/CASP	0.0000	0.0000
2014 00	Total :	7.2075	10439.6615
	Charged	0.0000	0.0000
	Voted	7.2075	10439.6615
	State Plan	7.2075	0.0000
	CSS/CASP	0.0000	0.0000
2014	Total :	7.2075	10439.6615
	Charged	0.0000	0.0000
	Voted	7.2075	10439.6615
	State Plan	7.2075	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	7.2075	10439.6615
	Charged	0.0000	0.0000
	Voted	7.2075	10439.6615
	State Plan	7.2075	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4059	Capital Outlay on Public Works		
4059 60	Other Buildings		
4059 60 051	Construction		
4059 60 051 91	Central Assistance to State Plan		
4059 60 051 91 58	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
4059 60 051 91 58 53	Major works	1019.6829	0.0000
4059 60 051 91 58	Total :	1019.6829	0.0000
4059 60 051 91	Total :	1019.6829	0.0000
4059 60 051	Total :	1019.6829	0.0000
	Charged	0.0000	0.0000
	Voted	1019.6829	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	1019.6829	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4059 60	Total :	1019.6829	0.0000
	Charged	0.0000	0.0000
	Voted	1019.6829	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	1019.6829	0.0000
4059	Total :	1019.6829	0.0000
	Charged	0.0000	0.0000
	Voted	1019.6829	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	1019.6829	0.0000
CAPITAL ACCOUNT	Total :	1019.6829	0.0000
	Charged	0.0000	0.0000
	Voted	1019.6829	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	1019.6829	0.0000
Demand No : 5	Total :	1026.8904	10439.6615
	Charged	0.0000	0.0000
	Voted	1026.8904	10439.6615
	State Plan	7.2075	0.0000
	CSS/CASP	1019.6829	0.0000

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**Demand No : 6
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Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 6 Revenue**REVENUE ACCOUNT**

2029 Land Revenue		
2029 00		
2029 00 101 Collection Charges		
2029 00 101 05 Establishment		
2029 00 101 05 16 District Establishment		
2029 00 101 05 16 01 Salaries	0.0000	2579.7640
2029 00 101 05 16 02 Wages	0.0000	12.6193
2029 00 101 05 16 13 Office Expenses	0.0000	0.2309
2029 00 101 05 16 Total :	0.0000	2592.6143
2029 00 101 05 Total :	0.0000	2592.6143
2029 00 101 Total :	0.0000	2592.6143
Charged	0.0000	0.0000
Voted	0.0000	2592.6143
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2029 00 102 Survey and Settlement Operations		
2029 00 102 05 Establishment		
2029 00 102 05 16 District Establishment		
2029 00 102 05 16 01 Salaries	0.0000	209.5638
2029 00 102 05 16 13 Office Expenses	0.0000	0.2541
2029 00 102 05 16 Total :	0.0000	209.8178
2029 00 102 05 Total :	0.0000	209.8178
2029 00 102 Total :	0.0000	209.8178
Charged	0.0000	0.0000
Voted	0.0000	209.8178
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2029 00 103 Land Records		
2029 00 103 05 Establishment		
2029 00 103 05 32 Land Reforms Cell / LAR & R Authority		
2029 00 103 05 32 01 Salaries	0.0000	13.7766
2029 00 103 05 32 12 Electricity Charges	0.0000	0.0496

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2029 00 103 05 32 13 Office Expenses	0.0000	3.1143
2029 00 103 05 32 19 Hiring charges of private vehicles	0.0000	1.9079
2029 00 103 05 32 21 Supplies and Materials	0.0000	2.7799
2029 00 103 05 32 Total :	0.0000	21.6281
2029 00 103 05 60 Survey & Settlement		
2029 00 103 05 60 01 Salaries	0.0000	594.1897
2029 00 103 05 60 13 Office Expenses	0.0000	0.1952
2029 00 103 05 60 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	0.2096
2029 00 103 05 60 Total :	0.0000	594.5944
2029 00 103 05 Total :	0.0000	616.2226
2029 00 103 99 Others		
2029 00 103 99 44 Strengthening of Revenue Administration and Updating of Land Records		
2029 00 103 99 44 13 Office Expenses	0.0000	52.1892
2029 00 103 99 44 Total :	0.0000	52.1892
2029 00 103 99 Total :	0.0000	52.1892
2029 00 103 Total :	0.0000	668.4118
Charged	0.0000	0.0000
Voted	0.0000	668.4118
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2029 00 800 Other Expenditure		
2029 00 800 86 C.S. Scheme - I		
2029 00 800 86 04 Agricultural Census		
2029 00 800 86 04 01 Salaries	10.4416	0.0000
2029 00 800 86 04 11 Travel Expenses	0.5006	0.0000
2029 00 800 86 04 13 Office Expenses	4.5715	0.0000
2029 00 800 86 04 19 Hiring charges of private vehicles	1.1768	0.0000
2029 00 800 86 04 Total :	16.6905	0.0000
2029 00 800 86 Total :	16.6905	0.0000
2029 00 800 Total :	16.6905	0.0000
Charged	0.0000	0.0000
Voted	16.6905	0.0000
State Plan	0.0000	0.0000
CSS/CASP	16.6905	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2029 00	Total :	16.6905	3470.8439
	Charged	0.0000	0.0000
	Voted	16.6905	3470.8439
	State Plan	0.0000	0.0000
	CSS/CASP	16.6905	0.0000
2029	Total :	16.6905	3470.8439
	Charged	0.0000	0.0000
	Voted	16.6905	3470.8439
	State Plan	0.0000	0.0000
	CSS/CASP	16.6905	0.0000
2030	Stamps and Registration		
2030 03	Registration		
2030 03 001	Direction and Administration		
2030 03 001 98	Administration		
2030 03 001 98 06	Revenue		
2030 03 001 98 06 01	Salaries	0.0000	151.7983
2030 03 001 98 06 02	Wages	0.0000	2.1422
2030 03 001 98 06 11	Travel Expenses	0.0000	0.9312
2030 03 001 98 06 12	Electricity Charges	0.0000	2.0000
2030 03 001 98 06 13	Office Expenses	0.0000	6.5660
2030 03 001 98 06	Total :	0.0000	163.4378
2030 03 001 98	Total :	0.0000	163.4378
2030 03 001	Total :	0.0000	163.4378
	Charged	0.0000	0.0000
	Voted	0.0000	163.4378
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2030 03	Total :	0.0000	163.4378
	Charged	0.0000	0.0000
	Voted	0.0000	163.4378
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2030	Total :	0.0000	163.4378
	Charged	0.0000	0.0000
	Voted	0.0000	163.4378
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2052	Secretariat-General Services		
2052	00		
2052	00 090 Secretariate		
2052	00 090 05 Establishment		
2052	00 090 05 65 Disaster Management Cell		
2052	00 090 05 65 13 Office Expenses	0.0000	1.7240
2052	00 090 05 65 21 Supplies and Materials	0.0000	1.5488
2052	00 090 05 65 Total :	0.0000	3.2728
2052	00 090 05 Total :	0.0000	3.2728
2052	00 090 Total :	0.0000	3.2728
	Charged	0.0000	0.0000
	Voted	0.0000	3.2728
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2052	00 Total :	0.0000	3.2728
	Charged	0.0000	0.0000
	Voted	0.0000	3.2728
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2052	Total :	0.0000	3.2728
	Charged	0.0000	0.0000
	Voted	0.0000	3.2728
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2053	District Administration		
2053	00		
2053	00 093 District Establishments		
2053	00 093 05 Establishment		
2053	00 093 05 07 Circuit House		
2053	00 093 05 07 12 Electricity Charges	0.0000	2.0000
2053	00 093 05 07 13 Office Expenses	0.0000	7.4407
2053	00 093 05 07 21 Supplies and Materials	0.0000	0.5649
2053	00 093 05 07 Total :	0.0000	10.0056
2053	00 093 05 16 District Establishment		
2053	00 093 05 16 01 Salaries	0.0000	2536.9466
2053	00 093 05 16 02 Wages	0.0000	17.4000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2053 00 093 05 16 11 Travel Expenses	0.0000	22.1130
2053 00 093 05 16 12 Electricity Charges	0.0000	99.8668
2053 00 093 05 16 13 Office Expenses	0.0000	15.9598
2053 00 093 05 16 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	17.3326
2053 00 093 05 16 19 Hiring charges of private vehicles	0.0000	5.3203
2053 00 093 05 16 20 Other Administrative Expenses	0.0000	5.1281
2053 00 093 05 16 21 Supplies and Materials	0.0000	2.2656
2053 00 093 05 16 28 Professional Services	0.0000	11.9856
2053 00 093 05 16 31 Grants-in-Aid	0.0000	2.0000
2053 00 093 05 16 Total :	0.0000	2736.3184
2053 00 093 05 Total :	0.0000	2746.3239
2053 00 093 80 Maintenance and Repairs		
2053 00 093 80 02 Maintenance of Tehshil Offices		
2053 00 093 80 02 27 Minor Works	10.8456	0.0000
2053 00 093 80 02 Total :	10.8456	0.0000
2053 00 093 80 Total :	10.8456	0.0000
2053 00 093 Total :	10.8456	2746.3239
Charged	0.0000	0.0000
Voted	10.8456	2746.3239
State Plan	10.8456	0.0000
CSS/CASP	0.0000	0.0000
2053 00 094 Other Establishments		
2053 00 094 05 Establishment		
2053 00 094 05 45 Sub-Divisional Establishment		
2053 00 094 05 45 01 Salaries	0.0000	3423.6131
2053 00 094 05 45 02 Wages	0.0000	26.6098
2053 00 094 05 45 11 Travel Expenses	5.3756	9.0645
2053 00 094 05 45 12 Electricity Charges	33.0060	34.4984
2053 00 094 05 45 13 Office Expenses	48.6059	14.4468
2053 00 094 05 45 18 Cost of fuel etc and maintenance cost of vehicles	17.8260	17.9012
2053 00 094 05 45 19 Hiring charges of private vehicles	5.5655	4.9892
2053 00 094 05 45 21 Supplies and Materials	5.8264	1.7874
2053 00 094 05 45 27 Minor Works	58.4535	0.0000
2053 00 094 05 45 28 Professional Services	0.0000	2.4276
2053 00 094 05 45 Total :	174.6589	3535.3380

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2053 00 094 05	Total :	174.6589	3535.3380
2053 00 094	Total :	174.6589	3535.3380
	Charged	0.0000	0.0000
	Voted	174.6589	3535.3380
	State Plan	174.6589	0.0000
	CSS/CASP	0.0000	0.0000
2053 00	Total :	185.5045	6281.6619
	Charged	0.0000	0.0000
	Voted	185.5045	6281.6619
	State Plan	185.5045	0.0000
	CSS/CASP	0.0000	0.0000
2053	Total :	185.5045	6281.6619
	Charged	0.0000	0.0000
	Voted	185.5045	6281.6619
	State Plan	185.5045	0.0000
	CSS/CASP	0.0000	0.0000
2059 Public Works			
2059 80 General			
2059 80 053 Maintenance and Repairs			
2059 80 053 79 Other Maintenance Expenditure			
2059 80 053 79 01 Public Building			
2059 80 053 79 01 27 Minor Works		0.0000	11.2984
2059 80 053 79 01	Total :	0.0000	11.2984
2059 80 053 79	Total :	0.0000	11.2984
2059 80 053	Total :	0.0000	11.2984
	Charged	0.0000	0.0000
	Voted	0.0000	11.2984
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059 80	Total :	0.0000	11.2984
	Charged	0.0000	0.0000
	Voted	0.0000	11.2984
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2059	Total :	0.0000	11.2984
	Charged	0.0000	0.0000
	Voted	0.0000	11.2984
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2070	Other Administrative Services		
2070 00			
2070 00 800	Other expenditure		
2070 00 800 90	State Share for Central Assistance to State Plan		
2070 00 800 90 60	State Share of National Land Records Management Programme (NLRMP)		
2070 00 800 90 60 13	Office Expenses	88.5588	0.0000
2070 00 800 90 60	Total :	88.5588	0.0000
2070 00 800 90	Total :	88.5588	0.0000
2070 00 800	Total :	88.5588	0.0000
	Charged	0.0000	0.0000
	Voted	88.5588	0.0000
	State Plan	88.5588	0.0000
	CSS/CASP	0.0000	0.0000
2070 00	Total :	88.5588	0.0000
	Charged	0.0000	0.0000
	Voted	88.5588	0.0000
	State Plan	88.5588	0.0000
	CSS/CASP	0.0000	0.0000
2070	Total :	88.5588	0.0000
	Charged	0.0000	0.0000
	Voted	88.5588	0.0000
	State Plan	88.5588	0.0000
	CSS/CASP	0.0000	0.0000
2235	Social Security and Welfare		
2235 02	Social Welfare		
2235 02 200	Other programmes		
2235 02 200 99	Others		
2235 02 200 99 16	Exgratia to Public Members Effected by Extremist Violance		
2235 02 200 99 16 31	Grants-in-Aid	0.0000	2.7500
2235 02 200 99 16	Total :	0.0000	2.7500

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2235 02 200 99	Total :	0.0000	2.7500
2235 02 200	Total :	0.0000	2.7500
	Charged	0.0000	0.0000
	Voted	0.0000	2.7500
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2235 02	Total :	0.0000	2.7500
	Charged	0.0000	0.0000
	Voted	0.0000	2.7500
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2235 60	Other Social Security and Welfare programmes		
2235 60 800	Other expenditure		
2235 60 800 33	Welfare Programme		
2235 60 800 33 47	Gratuitous Relief		
2235 60 800 33 47 31	Grants-in-Aid	0.0000	36.4000
2235 60 800 33 47	Total :	0.0000	36.4000
2235 60 800 33	Total :	0.0000	36.4000
2235 60 800	Total :	0.0000	36.4000
	Charged	0.0000	0.0000
	Voted	0.0000	36.4000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2235 60	Total :	0.0000	36.4000
	Charged	0.0000	0.0000
	Voted	0.0000	36.4000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2235	Total :	0.0000	39.1500
	Charged	0.0000	0.0000
	Voted	0.0000	39.1500
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2245	Relief on account of Natural Calamities		
2245 05	Calamity Relief Fund		
2245 05 101	Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund.		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2245 05 101 43 Finance Commission		
2245 05 101 43 41 Capacity Building for Disaster Response		
2245 05 101 43 41 20 Other Administrative Expenses	0.0000	21.6853
2245 05 101 43 41 Total :	0.0000	21.6853
2245 05 101 43 42 State Disaster Response Fund		
2245 05 101 43 42 48 Deposit towards State Disaster Response Fund	0.0000	3060.0000
2245 05 101 43 42 Total :	0.0000	3060.0000
2245 05 101 43 43 State Share of State Disaster Response Fund		
2245 05 101 43 43 48 Deposit towards State Disaster Response Fund	0.0000	340.0000
2245 05 101 43 43 Total :	0.0000	340.0000
2245 05 101 43 Total :	0.0000	3421.6853
2245 05 101 89 C.S.Scheme-IV		
2245 05 101 89 41 Strengthening of State Disaster Management Authorities & District disaster Management Authorities		
2245 05 101 89 41 01 Salaries	13.2247	0.0000
2245 05 101 89 41 13 Office Expenses	18.5138	0.0000
2245 05 101 89 41 19 Hiring charges of private vehicles	1.3434	0.0000
2245 05 101 89 41 Total :	33.0820	0.0000
2245 05 101 89 Total :	33.0820	0.0000
2245 05 101 Total :	33.0820	3421.6853
Charged	0.0000	0.0000
Voted	33.0820	3421.6853
State Plan	0.0000	0.0000
CSS/CASP	33.0820	0.0000
2245 05 Total :	33.0820	3421.6853
Charged	0.0000	0.0000
Voted	33.0820	3421.6853
State Plan	0.0000	0.0000
CSS/CASP	33.0820	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2245	Total :	33.0820	3421.6853
	Charged	0.0000	0.0000
	Voted	33.0820	3421.6853
	State Plan	0.0000	0.0000
	CSS/CASP	33.0820	0.0000
2250	Other Social Services		
2250 00			
2250 00 103	Upkeep of Shrines, Temples etc.		
2250 00 103 99	Others		
2250 00 103 99 09	Contribution Towards Upkeep Public Place of Worship		
2250 00 103 99 09 27	Minor Works	0.0000	11.5172
2250 00 103 99 09 31	Grants-in-Aid	0.0000	103.5000
2250 00 103 99 09	Total :	0.0000	115.0173
2250 00 103 99	Total :	0.0000	115.0173
2250 00 103	Total :	0.0000	115.0173
	Charged	0.0000	0.0000
	Voted	0.0000	115.0173
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2250 00	Total :	0.0000	115.0173
	Charged	0.0000	0.0000
	Voted	0.0000	115.0173
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2250	Total :	0.0000	115.0173
	Charged	0.0000	0.0000
	Voted	0.0000	115.0173
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2506	Land Reforms		
2506 00			
2506 00 001	Direction and Administration		
2506 00 001 05	Establishment		
2506 00 001 05 38	Regional Survey Training Institute		
2506 00 001 05 38 13	Office Expenses	2.8411	0.0000
2506 00 001 05 38 19	Hiring charges of private vehicles	1.6225	0.0000
2506 00 001 05 38	Total :	4.4635	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2506 00 001 05 39 Revenue Commissioners Cell		
2506 00 001 05 39 01 Salaries	0.0000	45.3076
2506 00 001 05 39 02 Wages	0.0000	0.6213
2506 00 001 05 39 03 Overtime Allowance	0.0000	0.0088
2506 00 001 05 39 11 Travel Expenses	0.0000	0.7255
2506 00 001 05 39 13 Office Expenses	0.0000	2.2938
2506 00 001 05 39 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	1.1091
2506 00 001 05 39 28 Professional Services	0.0000	1.4741
2506 00 001 05 39 Total :	0.0000	51.5402
2506 00 001 05 Total :	4.4635	51.5402
2506 00 001 98 Administration		
2506 00 001 98 06 Revenue		
2506 00 001 98 06 01 Salaries	0.0000	2191.2682
2506 00 001 98 06 02 Wages	0.0000	0.5775
2506 00 001 98 06 11 Travel Expenses	0.7847	0.0000
2506 00 001 98 06 13 Office Expenses	20.2383	0.2669
2506 00 001 98 06 18 Cost of fuel etc and maintenance cost of vehicles	1.5570	0.3070
2506 00 001 98 06 19 Hiring charges of private vehicles	0.6158	0.0000
2506 00 001 98 06 Total :	23.1958	2192.4197
2506 00 001 98 Total :	23.1958	2192.4197
2506 00 001 Total :	27.6594	2243.9598
Charged	0.0000	0.0000
Voted	27.6594	2243.9598
State Plan	27.6594	0.0000
CSS/CASP	0.0000	0.0000
2506 00 Total :	27.6594	2243.9598
Charged	0.0000	0.0000
Voted	27.6594	2243.9598
State Plan	27.6594	0.0000
CSS/CASP	0.0000	0.0000
2506 Total :	27.6594	2243.9598
Charged	0.0000	0.0000
Voted	27.6594	2243.9598
State Plan	27.6594	0.0000
CSS/CASP	0.0000	0.0000
3454 Census Surveys and Statistics		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3454 01 Census		
3454 01 101 Computerisation of census Data		
3454 01 101 89 C.S.Scheme-IV		
3454 01 101 89 43 National Population Register (NPR)		
3454 01 101 89 43 13 Office Expenses	2.0717	0.0000
3454 01 101 89 43 Total :	2.0717	0.0000
3454 01 101 89 Total :	2.0717	0.0000
3454 01 101 Total :	2.0717	0.0000
Charged	0.0000	0.0000
Voted	2.0717	0.0000
State Plan	0.0000	0.0000
CSS/CASP	2.0717	0.0000
3454 01 Total :	2.0717	0.0000
Charged	0.0000	0.0000
Voted	2.0717	0.0000
State Plan	0.0000	0.0000
CSS/CASP	2.0717	0.0000
3454 Total :	2.0717	0.0000
Charged	0.0000	0.0000
Voted	2.0717	0.0000
State Plan	0.0000	0.0000
CSS/CASP	2.0717	0.0000
REVENUE ACCOUNT Total :	353.5668	15750.3272
Charged	0.0000	0.0000
Voted	353.5668	15750.3272
State Plan	301.7227	0.0000
CSS/CASP	51.8441	0.0000
CAPITAL ACCOUNT		
4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction		
4059 01 051 91 Central Assistance to State Plan		
4059 01 051 91 03 Special Plan Assistance (SPA)		
4059 01 051 91 03 53 Major works	97.2031	0.0000
4059 01 051 91 03 Total :	97.2031	0.0000
4059 01 051 91 Total :	97.2031	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4059 01 051 99 Others		
4059 01 051 99 77 Special Development Scheme (SDS)		
4059 01 051 99 77 53 Major works	132.6327	0.0000
4059 01 051 99 77 Total :	132.6327	0.0000
4059 01 051 99 Total :	132.6327	0.0000
4059 01 051 Total :	229.8359	0.0000
Charged	0.0000	0.0000
Voted	229.8359	0.0000
State Plan	132.6327	0.0000
CSS/CASP	97.2031	0.0000
4059 01 Total :	229.8359	0.0000
Charged	0.0000	0.0000
Voted	229.8359	0.0000
State Plan	132.6327	0.0000
CSS/CASP	97.2031	0.0000
4059 Total :	229.8359	0.0000
Charged	0.0000	0.0000
Voted	229.8359	0.0000
State Plan	132.6327	0.0000
CSS/CASP	97.2031	0.0000
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure		
4070 00 800 05 Establishment		
4070 00 800 05 16 District Establishment		
4070 00 800 05 16 53 Major works	52.0000	0.0000
4070 00 800 05 16 Total :	52.0000	0.0000
4070 00 800 05 Total :	52.0000	0.0000
4070 00 800 91 Central Assistance to State Plan		
4070 00 800 91 30 Border Areas Development Programme (BADP)		
4070 00 800 91 30 53 Major works	1302.8034	0.0000
4070 00 800 91 30 Total :	1302.8034	0.0000
4070 00 800 91 Total :	1302.8034	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4070 00 800	Total :	1354.8034	0.0000
	Charged	0.0000	0.0000
	Voted	1354.8034	0.0000
	State Plan	52.0000	0.0000
	CSS/CASP	1302.8034	0.0000
4070 00	Total :	1354.8034	0.0000
	Charged	0.0000	0.0000
	Voted	1354.8034	0.0000
	State Plan	52.0000	0.0000
	CSS/CASP	1302.8034	0.0000
4070	Total :	1354.8034	0.0000
	Charged	0.0000	0.0000
	Voted	1354.8034	0.0000
	State Plan	52.0000	0.0000
	CSS/CASP	1302.8034	0.0000
4250 Capital Outlay on other Social Services			
4250 00			
4250 00 800 Other expenditure			
4250 00 800 05 Establishment			
4250 00 800 05 16 District Establishment			
4250 00 800 05 16 58 Purchase / Acquisition of Land		2.7184	0.0000
4250 00 800 05 16	Total :	2.7184	0.0000
4250 00 800 05	Total :	2.7184	0.0000
4250 00 800	Total :	2.7184	0.0000
	Charged	0.0000	0.0000
	Voted	2.7184	0.0000
	State Plan	2.7184	0.0000
	CSS/CASP	0.0000	0.0000
4250 00	Total :	2.7184	0.0000
	Charged	0.0000	0.0000
	Voted	2.7184	0.0000
	State Plan	2.7184	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4250	Total :	2.7184	0.0000
	Charged	0.0000	0.0000
	Voted	2.7184	0.0000
	State Plan	2.7184	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	1587.3577	0.0000
	Charged	0.0000	0.0000
	Voted	1587.3577	0.0000
	State Plan	187.3512	0.0000
	CSS/CASP	1400.0065	0.0000
Demand No : 6	Total :	1940.9245	15750.3272
	Charged	0.0000	0.0000
	Voted	1940.9245	15750.3272
	State Plan	489.0738	0.0000
	CSS/CASP	1451.8507	0.0000

GENERAL ADMINISTRATION (A.R.) - (7)

**Demand No : 7
(Volume - 2)**

Continue Demand No : 7

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 7 General Administration (A.R.)**REVENUE ACCOUNT**

2062		Vigilance			
2062		00			
2062		00 104	Vigilance Commission of State/UT		
2062		00 104 05	Establishment		
2062		00 104 05 52	Vigilance Organisation		
2062		00 104 05 52 01	Salaries	0.0000	111.5800
2062		00 104 05 52 02	Wages	0.0000	1.2427
2062		00 104 05 52 05	Rewards	0.0000	0.0187
2062		00 104 05 52 11	Travel Expenses	0.0000	0.5385
2062		00 104 05 52 12	Electricity Charges	0.0000	0.1116
2062		00 104 05 52 13	Office Expenses	0.0000	0.8124
2062		00 104 05 52 19	Hiring charges of private vehicles	0.0000	3.2252
2062		00 104 05 52	Total :	0.0000	117.5292
2062		00 104 05 55	Commissioner of Departmental Inquiries		
2062		00 104 05 55 28	Professional Services	0.0000	0.1877
2062		00 104 05 55	Total :	0.0000	0.1877
2062		00 104 05	Total :	0.0000	117.7170
2062		00 104	Total :	0.0000	117.7170
			Charged	0.0000	0.0000
			Voted	0.0000	117.7170
			State Plan	0.0000	0.0000
			CSS/CASP	0.0000	0.0000
2062		00	Total :	0.0000	117.7170
			Charged	0.0000	0.0000
			Voted	0.0000	117.7170
			State Plan	0.0000	0.0000
			CSS/CASP	0.0000	0.0000
2062			Total :	0.0000	117.7170
			Charged	0.0000	0.0000
			Voted	0.0000	117.7170
			State Plan	0.0000	0.0000
			CSS/CASP	0.0000	0.0000
2070		Other Administrative Services			

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2070 00		
2070 00 104 Vigilance		
2070 00 104 05 Establishment		
2070 00 104 05 55 Commissioner of Departmental Inquiries		
2070 00 104 05 55 01 Salaries	0.0000	45.1110
2070 00 104 05 55 02 Wages	0.0000	0.8707
2070 00 104 05 55 13 Office Expenses	0.0000	1.1418
2070 00 104 05 55 19 Hiring charges of private vehicles	0.0000	1.4685
2070 00 104 05 55 Total :	0.0000	48.5919
2070 00 104 05 76 Tripura Lokayukta Act, 2008		
2070 00 104 05 76 01 Salaries	0.0000	74.4138
2070 00 104 05 76 02 Wages	0.0000	5.6983
2070 00 104 05 76 11 Travel Expenses	0.0000	0.6809
2070 00 104 05 76 13 Office Expenses	0.0000	7.0564
2070 00 104 05 76 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	0.1317
2070 00 104 05 76 19 Hiring charges of private vehicles	0.0000	4.1979
2070 00 104 05 76 Total :	0.0000	92.1791
2070 00 104 05 Total :	0.0000	140.7710
2070 00 104 Total :	0.0000	140.7710
Charged	0.0000	0.0000
Voted	0.0000	140.7710
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2070 00 105 Special Commission of Enquiry		
2070 00 105 05 Establishment		
2070 00 105 05 66 State Information Commission		
2070 00 105 05 66 01 Salaries	0.0000	35.4119
2070 00 105 05 66 02 Wages	0.0000	0.7154
2070 00 105 05 66 11 Travel Expenses	0.0000	0.5648
2070 00 105 05 66 12 Electricity Charges	0.0000	0.6528
2070 00 105 05 66 13 Office Expenses	0.0000	4.6887
2070 00 105 05 66 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	1.1977
2070 00 105 05 66 19 Hiring charges of private vehicles	0.0000	1.9082
2070 00 105 05 66 30 Other Contractual Services	0.0000	1.5900
2070 00 105 05 66 Total :	0.0000	46.7295

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2070 00 105 05 Total :	0.0000	46.7295
2070 00 105 Total :	0.0000	46.7295
Charged	0.0000	0.0000
Voted	0.0000	46.7295
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2070 00 Total :	0.0000	187.5005
Charged	0.0000	0.0000
Voted	0.0000	187.5005
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2070 Total :	0.0000	187.5005
Charged	0.0000	0.0000
Voted	0.0000	187.5005
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	0.0000	305.2174
Charged	0.0000	0.0000
Voted	0.0000	305.2174
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 7 Total :	0.0000	305.2174
Charged	0.0000	0.0000
Voted	0.0000	305.2174
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

GENERAL ADMINISTRATION (P&T) - (8)

**Demand No : 8
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 8 General Administration (P&T)**REVENUE ACCOUNT**

2051 Public Service Commission		
2051 00		
2051 00 102 State Public Service Commission		
2051 00 102 05 Establishment		
2051 00 102 05 51 Tripura Public Service Commission		
2051 00 102 05 51 01 Salaries	0.0000	397.3617
2051 00 102 05 51 02 Wages	0.0000	1.4209
2051 00 102 05 51 11 Travel Expenses	0.0000	2.7905
2051 00 102 05 51 12 Electricity Charges	0.0000	5.6376
2051 00 102 05 51 13 Office Expenses	0.0000	19.0691
2051 00 102 05 51 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	4.4190
2051 00 102 05 51 19 Hiring charges of private vehicles	0.0000	5.9125
2051 00 102 05 51 20 Other Administrative Expenses	0.0000	2.4820
2051 00 102 05 51 21 Supplies and Materials	0.0000	3.4813
2051 00 102 05 51 26 Advertising and Publicity	0.0000	7.4756
2051 00 102 05 51 28 Professional Services	0.0000	9.2927
2051 00 102 05 51 31 Grants-in-Aid	0.0000	23.7500
2051 00 102 05 51 Total :	0.0000	483.0930
2051 00 102 05 Total :	0.0000	483.0930
2051 00 102 Total :	0.0000	483.0930
Charged	0.0000	483.0930
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2051 00 Total :	0.0000	483.0930
Charged	0.0000	483.0930
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2051	Total :	0.0000	483.0930
	Charged	0.0000	483.0930
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2070	Other Administrative Services		
2070 00			
2070 00 003	Training		
2070 00 003 05	Establishment		
2070 00 003 05 56	State Institution of Public Administration and Rural Development.		
2070 00 003 05 56 31	Grants-in-Aid	7.5000	9.3433
2070 00 003 05 56	Total :	7.5000	9.3433
2070 00 003 05	Total :	7.5000	9.3433
2070 00 003	Total :	7.5000	9.3433
	Charged	0.0000	0.0000
	Voted	7.5000	9.3433
	State Plan	7.5000	0.0000
	CSS/CASP	0.0000	0.0000
2070 00	Total :	7.5000	9.3433
	Charged	0.0000	0.0000
	Voted	7.5000	9.3433
	State Plan	7.5000	0.0000
	CSS/CASP	0.0000	0.0000
2070	Total :	7.5000	9.3433
	Charged	0.0000	0.0000
	Voted	7.5000	9.3433
	State Plan	7.5000	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	7.5000	492.4363
	Charged	0.0000	483.0930
	Voted	7.5000	9.3433
	State Plan	7.5000	0.0000
	CSS/CASP	0.0000	0.0000

Continue Demand No : 8

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No :	8	7.5000	492.4363
	Total :		
	Charged	0.0000	483.0930
	Voted	7.5000	9.3433
	State Plan	7.5000	0.0000
	CSS/CASP	0.0000	0.0000

STATISTICS - (9)

**Demand No : 9
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 9 Statistics**REVENUE ACCOUNT**

3454	Census Surveys and Statistics		
3454 01	Census		
3454 01 001	Direction and Administration		
3454 01 001 05	Establishment		
3454 01 001 05 44	Statistical Unit		
3454 01 001 05 44 01	Salaries	0.0000	373.7015
3454 01 001 05 44 02	Wages	0.0000	1.0582
3454 01 001 05 44 11	Travel Expenses	2.0593	2.7263
3454 01 001 05 44 12	Electricity Charges	0.6980	0.3115
3454 01 001 05 44 13	Office Expenses	2.4391	2.2846
3454 01 001 05 44 16	Publications	0.6065	0.6750
3454 01 001 05 44 18	Cost of fuel etc and maintenance cost of vehicles	1.0425	0.0000
3454 01 001 05 44 19	Hiring charges of private vehicles	0.7144	0.4348
3454 01 001 05 44	Total :	7.5598	381.1920
3454 01 001 05 46	Tabulation Unit		
3454 01 001 05 46 01	Salaries	0.0000	10.6683
3454 01 001 05 46	Total :	0.0000	10.6683
3454 01 001 05	Total :	7.5598	391.8603
3454 01 001	Total :	7.5598	391.8603
	Charged	0.0000	0.0000
	Voted	7.5598	391.8603
	State Plan	7.5598	0.0000
	CSS/CASP	0.0000	0.0000
3454 01	Total :	7.5598	391.8603
	Charged	0.0000	0.0000
	Voted	7.5598	391.8603
	State Plan	7.5598	0.0000
	CSS/CASP	0.0000	0.0000
3454 02	Surveys and Statistics		
3454 02 201	National Sample Survey Organisation		
3454 02 201 99	Others		
3454 02 201 99 56	National Sample Survey		
3454 02 201 99 56 01	Salaries	0.0000	307.9719

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3454 02 201 99 56 11 Travel Expenses	0.0000	1.5321
3454 02 201 99 56 13 Office Expenses	0.0000	1.2494
3454 02 201 99 56 Total :	0.0000	310.7534
3454 02 201 99 Total :	0.0000	310.7534
3454 02 201 Total :	0.0000	310.7534
Charged	0.0000	0.0000
Voted	0.0000	310.7534
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
3454 02 800 Other expenditure		
3454 02 800 43 Finance Commission		
3454 02 800 43 56 Improvement of Statistical Systems at State and District Level		
3454 02 800 43 56 11 Travel Expenses	0.0000	2.0357
3454 02 800 43 56 28 Professional Services	0.0000	2.8030
3454 02 800 43 56 Total :	0.0000	4.8387
3454 02 800 43 Total :	0.0000	4.8387
3454 02 800 91 Central Assistance to State Plan		
3454 02 800 91 66 Support for Statistical Strengthening		
3454 02 800 91 66 13 Office Expenses	2.3233	0.0000
3454 02 800 91 66 28 Professional Services	2.5126	0.0000
3454 02 800 91 66 Total :	4.8359	0.0000
3454 02 800 91 Total :	4.8359	0.0000
3454 02 800 Total :	4.8359	4.8387
Charged	0.0000	0.0000
Voted	4.8359	4.8387
State Plan	0.0000	0.0000
CSS/CASP	4.8359	0.0000
3454 02 Total :	4.8359	315.5921
Charged	0.0000	0.0000
Voted	4.8359	315.5921
State Plan	0.0000	0.0000
CSS/CASP	4.8359	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
3454	Total :	12.3958	707.4524
	Charged	0.0000	0.0000
	Voted	12.3958	707.4524
	State Plan	7.5598	0.0000
	CSS/CASP	4.8359	0.0000
REVENUE ACCOUNT	Total :	12.3958	707.4524
	Charged	0.0000	0.0000
	Voted	12.3958	707.4524
	State Plan	7.5598	0.0000
	CSS/CASP	4.8359	0.0000
Demand No : 9	Total :	12.3958	707.4524
	Charged	0.0000	0.0000
	Voted	12.3958	707.4524
	State Plan	7.5598	0.0000
	CSS/CASP	4.8359	0.0000

HOME (POLICE) - (10)

**Demand No : 10
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 10 Home (Police)**REVENUE ACCOUNT**

2052 Secretariat-General Services		
2052 00		
2052 00 090 Secretariate		
2052 00 090 05 Establishment		
2052 00 090 05 63 Pass-port and Emigration		
2052 00 090 05 63 01 Salaries	0.0000	152.8988
2052 00 090 05 63 Total :	0.0000	152.8988
2052 00 090 05 Total :	0.0000	152.8988
2052 00 090 Total :	0.0000	152.8988
Charged	0.0000	0.0000
Voted	0.0000	152.8988
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2052 00 Total :	0.0000	152.8988
Charged	0.0000	0.0000
Voted	0.0000	152.8988
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2052 Total :	0.0000	152.8988
Charged	0.0000	0.0000
Voted	0.0000	152.8988
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2055 Police		
2055 00		
2055 00 001 Direction and Administration		
2055 00 001 08 Police		
2055 00 001 08 12 Police Head Quarter		
2055 00 001 08 12 01 Salaries	0.0000	1308.1818
2055 00 001 08 12 05 Rewards	0.0000	0.7136
2055 00 001 08 12 11 Travel Expenses	0.0000	17.6367
2055 00 001 08 12 12 Electricity Charges	0.0000	325.0000
2055 00 001 08 12 13 Office Expenses	0.0000	11.4927

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2055 00 001 08 12 16 Publications	0.0000	0.4420
2055 00 001 08 12 20 Other Administrative Expenses	0.0000	4.3497
2055 00 001 08 12 21 Supplies and Materials	0.0000	11.7063
2055 00 001 08 12 27 Minor Works	0.0000	8.4966
2055 00 001 08 12 28 Professional Services	0.0000	13.3572
2055 00 001 08 12 30 Other Contractual Services	0.0000	0.8020
2055 00 001 08 12 50 Other charges	0.0000	176.4573
2055 00 001 08 12 Total :	0.0000	1878.6359
2055 00 001 08 15 Secret Service		
2055 00 001 08 15 31 Grants-in-Aid	0.0000	22.5000
2055 00 001 08 15 Total :	0.0000	22.5000
2055 00 001 08 Total :	0.0000	1901.1359
2055 00 001 Total :	0.0000	1901.1359
Charged	0.0000	0.0000
Voted	0.0000	1901.1359
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2055 00 003 Education and Training		
2055 00 003 08 Police		
2055 00 003 08 14 Police Training College		
2055 00 003 08 14 01 Salaries	0.0000	1439.4507
2055 00 003 08 14 02 Wages	0.0000	1.0593
2055 00 003 08 14 05 Rewards	0.0000	0.8333
2055 00 003 08 14 11 Travel Expenses	0.0000	17.9594
2055 00 003 08 14 13 Office Expenses	0.0000	5.2833
2055 00 003 08 14 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	9.9989
2055 00 003 08 14 20 Other Administrative Expenses	0.0000	5.2203
2055 00 003 08 14 21 Supplies and Materials	0.0000	10.4335
2055 00 003 08 14 27 Minor Works	0.0000	19.1853
2055 00 003 08 14 30 Other Contractual Services	0.0000	0.2475
2055 00 003 08 14 50 Other charges	0.0000	0.3519
2055 00 003 08 14 Total :	0.0000	1510.0234
2055 00 003 08 Total :	0.0000	1510.0234

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2055 00 003	Total :	0.0000	1510.0234
	Charged	0.0000	0.0000
	Voted	0.0000	1510.0234
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2055 00 101	Criminal Investigation and Vigilance		
2055 00 101 08	Police		
2055 00 101 08 03	Criminal Investigation Branch		
2055 00 101 08 03 01	Salaries	0.0000	4487.2557
2055 00 101 08 03 05	Rewards	0.0000	2.9150
2055 00 101 08 03 11	Travel Expenses	0.0000	95.9827
2055 00 101 08 03 13	Office Expenses	0.0000	18.6160
2055 00 101 08 03 14	Rents, Rates and Taxes	0.0000	1.4982
2055 00 101 08 03 18	Cost of fuel etc and maintenance cost of vehicles	0.0000	39.9850
2055 00 101 08 03 20	Other Administrative Expenses	0.0000	0.3844
2055 00 101 08 03 21	Supplies and Materials	0.0000	84.2195
2055 00 101 08 03 23	Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	14.9698
2055 00 101 08 03 27	Minor Works	0.0000	23.5920
2055 00 101 08 03 30	Other Contractual Services	0.0000	0.5935
2055 00 101 08 03 50	Other charges	0.0000	0.5473
2055 00 101 08 03	Total :	0.0000	4770.5592
2055 00 101 08	Total :	0.0000	4770.5592
2055 00 101	Total :	0.0000	4770.5592
	Charged	0.0000	0.0000
	Voted	0.0000	4770.5592
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2055 00 108	State Headquarters Police		
2055 00 108 09	Security Related Expenditure		
2055 00 108 09 07	TSR Battalion No.X I II (IR Bn No.IX)		
2055 00 108 09 07 22	Arms and Ammunition	0.0000	394.4728
2055 00 108 09 07	Total :	0.0000	394.4728
2055 00 108 09	Total :	0.0000	394.4728
2055 00 108 11	T.S.R. Battalion		
2055 00 108 11 01	Battalion No.I		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2055 00 108 11 01 01 Salaries	0.0000	4959.4209
2055 00 108 11 01 05 Rewards	0.0000	2.9908
2055 00 108 11 01 11 Travel Expenses	0.0000	69.5000
2055 00 108 11 01 13 Office Expenses	0.0000	8.9980
2055 00 108 11 01 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	14.9986
2055 00 108 11 01 20 Other Administrative Expenses	0.0000	0.1874
2055 00 108 11 01 21 Supplies and Materials	0.0000	16.3741
2055 00 108 11 01 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0924
2055 00 108 11 01 27 Minor Works	0.0000	18.8914
2055 00 108 11 01 30 Other Contractual Services	0.0000	1.8662
2055 00 108 11 01 31 Grants-in-Aid	0.0000	0.5206
2055 00 108 11 01 50 Other charges	0.0000	2.1711
2055 00 108 11 01 Total :	0.0000	5097.0116
2055 00 108 11 02 Battalion No.II		
2055 00 108 11 02 01 Salaries	0.0000	4681.7160
2055 00 108 11 02 05 Rewards	0.0000	2.0625
2055 00 108 11 02 11 Travel Expenses	0.0000	135.2787
2055 00 108 11 02 13 Office Expenses	0.0000	9.9800
2055 00 108 11 02 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	20.3237
2055 00 108 11 02 20 Other Administrative Expenses	0.0000	0.3437
2055 00 108 11 02 21 Supplies and Materials	0.0000	23.0069
2055 00 108 11 02 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0934
2055 00 108 11 02 27 Minor Works	0.0000	27.2542
2055 00 108 11 02 30 Other Contractual Services	0.0000	7.0755
2055 00 108 11 02 31 Grants-in-Aid	0.0000	0.6074
2055 00 108 11 02 50 Other charges	0.0000	1.5305
2055 00 108 11 02 Total :	0.0000	4910.2724
2055 00 108 11 03 Battalion No. III		
2055 00 108 11 03 01 Salaries	0.0000	4765.0406
2055 00 108 11 03 05 Rewards	0.0000	2.1875
2055 00 108 11 03 11 Travel Expenses	0.0000	61.7646
2055 00 108 11 03 13 Office Expenses	0.0000	11.0650
2055 00 108 11 03 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	12.0930
2055 00 108 11 03 20 Other Administrative Expenses	0.0000	0.2500
2055 00 108 11 03 21 Supplies and Materials	0.0000	16.2491
2055 00 108 11 03 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0923

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2055 00 108 11 03 27 Minor Works	0.0000	10.4991
2055 00 108 11 03 30 Other Contractual Services	0.0000	1.0312
2055 00 108 11 03 31 Grants-in-Aid	0.0000	0.5162
2055 00 108 11 03 50 Other charges	0.0000	0.8250
2055 00 108 11 03 Total :	0.0000	4882.6135
2055 00 108 11 Total :	0.0000	14889.8975
2055 00 108 12 Indian Reserve Battalion (Non-SRE)		
2055 00 108 12 01 Battalion No. I		
2055 00 108 12 01 01 Salaries	0.0000	4475.9772
2055 00 108 12 01 05 Rewards	0.0000	1.8749
2055 00 108 12 01 11 Travel Expenses	0.0000	75.7474
2055 00 108 12 01 13 Office Expenses	0.0000	6.4000
2055 00 108 12 01 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	10.3745
2055 00 108 12 01 20 Other Administrative Expenses	0.0000	0.1224
2055 00 108 12 01 21 Supplies and Materials	0.0000	15.7500
2055 00 108 12 01 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0935
2055 00 108 12 01 27 Minor Works	0.0000	17.5200
2055 00 108 12 01 30 Other Contractual Services	0.0000	0.7245
2055 00 108 12 01 31 Grants-in-Aid	0.0000	0.4820
2055 00 108 12 01 50 Other charges	0.0000	0.6999
2055 00 108 12 01 Total :	0.0000	4606.7662
2055 00 108 12 02 Battalion No. II		
2055 00 108 12 02 01 Salaries	0.0000	4734.2033
2055 00 108 12 02 11 Travel Expenses	0.0000	6.1575
2055 00 108 12 02 13 Office Expenses	0.0000	5.5381
2055 00 108 12 02 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	1.2363
2055 00 108 12 02 20 Other Administrative Expenses	0.0000	0.1532
2055 00 108 12 02 21 Supplies and Materials	0.0000	0.5539
2055 00 108 12 02 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0854
2055 00 108 12 02 30 Other Contractual Services	0.0000	0.3999
2055 00 108 12 02 31 Grants-in-Aid	0.0000	0.5085
2055 00 108 12 02 Total :	0.0000	4749.8360
2055 00 108 12 03 Battalion No. III		
2055 00 108 12 03 01 Salaries	0.0000	4162.8384
2055 00 108 12 03 05 Rewards	0.0000	1.8749

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2055 00 108 12 03 11 Travel Expenses	0.0000	67.5620
2055 00 108 12 03 13 Office Expenses	0.0000	6.7478
2055 00 108 12 03 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	9.8687
2055 00 108 12 03 20 Other Administrative Expenses	0.0000	0.1558
2055 00 108 12 03 21 Supplies and Materials	0.0000	12.9946
2055 00 108 12 03 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0935
2055 00 108 12 03 27 Minor Works	0.0000	6.1247
2055 00 108 12 03 30 Other Contractual Services	0.0000	3.4517
2055 00 108 12 03 31 Grants-in-Aid	0.0000	0.4527
2055 00 108 12 03 50 Other charges	0.0000	0.6999
2055 00 108 12 03 Total :	0.0000	4273.8647
2055 00 108 12 04 Battalion No. IV		
2055 00 108 12 04 01 Salaries	0.0000	4407.3772
2055 00 108 12 04 05 Rewards	0.0000	1.8750
2055 00 108 12 04 11 Travel Expenses	0.0000	67.4996
2055 00 108 12 04 13 Office Expenses	0.0000	6.1600
2055 00 108 12 04 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	9.8750
2055 00 108 12 04 20 Other Administrative Expenses	0.0000	0.1247
2055 00 108 12 04 21 Supplies and Materials	0.0000	11.6250
2055 00 108 12 04 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0933
2055 00 108 12 04 27 Minor Works	0.0000	6.2500
2055 00 108 12 04 30 Other Contractual Services	0.0000	0.7058
2055 00 108 12 04 31 Grants-in-Aid	0.0000	0.4756
2055 00 108 12 04 50 Other charges	0.0000	0.6987
2055 00 108 12 04 Total :	0.0000	4513.7599
2055 00 108 12 05 Battalion No. V		
2055 00 108 12 05 01 Salaries	0.0000	4595.5630
2055 00 108 12 05 05 Rewards	0.0000	1.8750
2055 00 108 12 05 11 Travel Expenses	0.0000	80.0000
2055 00 108 12 05 13 Office Expenses	0.0000	6.7500
2055 00 108 12 05 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	7.9995
2055 00 108 12 05 20 Other Administrative Expenses	0.0000	0.1376
2055 00 108 12 05 21 Supplies and Materials	0.0000	8.2491
2055 00 108 12 05 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0937
2055 00 108 12 05 27 Minor Works	0.0000	7.0223
2055 00 108 12 05 30 Other Contractual Services	0.0000	0.3830

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2055 00 108 12 05 31 Grants-in-Aid	0.0000	0.4878
2055 00 108 12 05 50 Other charges	0.0000	0.6346
2055 00 108 12 05 Total :	0.0000	4710.1957
2055 00 108 12 06 Battalion No. VI		
2055 00 108 12 06 01 Salaries	0.0000	4812.3922
2055 00 108 12 06 05 Rewards	0.0000	1.8748
2055 00 108 12 06 11 Travel Expenses	0.0000	61.2215
2055 00 108 12 06 13 Office Expenses	0.0000	6.0363
2055 00 108 12 06 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	9.8743
2055 00 108 12 06 20 Other Administrative Expenses	0.0000	0.1562
2055 00 108 12 06 21 Supplies and Materials	0.0000	11.6238
2055 00 108 12 06 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0934
2055 00 108 12 06 27 Minor Works	0.0000	6.2499
2055 00 108 12 06 30 Other Contractual Services	0.0000	0.7022
2055 00 108 12 06 31 Grants-in-Aid	0.0000	0.5112
2055 00 108 12 06 50 Other charges	0.0000	0.6999
2055 00 108 12 06 Total :	0.0000	4912.4358
2055 00 108 12 07 Battalion No. VII		
2055 00 108 12 07 01 Salaries	0.0000	4960.0132
2055 00 108 12 07 05 Rewards	0.0000	1.8750
2055 00 108 12 07 11 Travel Expenses	0.0000	61.2472
2055 00 108 12 07 13 Office Expenses	0.0000	6.0496
2055 00 108 12 07 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	9.8731
2055 00 108 12 07 20 Other Administrative Expenses	0.0000	0.1562
2055 00 108 12 07 21 Supplies and Materials	0.0000	11.6250
2055 00 108 12 07 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0960
2055 00 108 12 07 27 Minor Works	0.0000	12.4999
2055 00 108 12 07 30 Other Contractual Services	0.0000	66.2209
2055 00 108 12 07 31 Grants-in-Aid	0.0000	0.5256
2055 00 108 12 07 50 Other charges	0.0000	0.6988
2055 00 108 12 07 Total :	0.0000	5131.8805
2055 00 108 12 08 Battalion No. VIII		
2055 00 108 12 08 01 Salaries	0.0000	4177.3846
2055 00 108 12 08 05 Rewards	0.0000	1.8749
2055 00 108 12 08 11 Travel Expenses	0.0000	80.7097
2055 00 108 12 08 13 Office Expenses	0.0000	5.9600

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2055 00 108 12 08 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	9.3740
2055 00 108 12 08 20 Other Administrative Expenses	0.0000	0.1873
2055 00 108 12 08 21 Supplies and Materials	0.0000	11.7491
2055 00 108 12 08 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0933
2055 00 108 12 08 27 Minor Works	0.0000	12.4625
2055 00 108 12 08 30 Other Contractual Services	0.0000	4.6802
2055 00 108 12 08 31 Grants-in-Aid	0.0000	0.4599
2055 00 108 12 08 50 Other charges	0.0000	0.6981
2055 00 108 12 08 Total :	0.0000	4306.6337
2055 00 108 12 09 Battalion No. IX		
2055 00 108 12 09 01 Salaries	0.0000	4277.9628
2055 00 108 12 09 05 Rewards	0.0000	1.8750
2055 00 108 12 09 11 Travel Expenses	0.0000	194.8901
2055 00 108 12 09 13 Office Expenses	0.0000	7.3800
2055 00 108 12 09 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	12.4987
2055 00 108 12 09 20 Other Administrative Expenses	0.0000	0.1874
2055 00 108 12 09 21 Supplies and Materials	0.0000	14.3738
2055 00 108 12 09 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	1.0924
2055 00 108 12 09 27 Minor Works	0.0000	12.5000
2055 00 108 12 09 30 Other Contractual Services	0.0000	3.1219
2055 00 108 12 09 31 Grants-in-Aid	0.0000	0.4792
2055 00 108 12 09 50 Other charges	0.0000	0.6997
2055 00 108 12 09 Total :	0.0000	4527.0610
2055 00 108 12 Total :	0.0000	41732.4336
2055 00 108 Total :	0.0000	57016.8039
Charged	0.0000	0.0000
Voted	0.0000	57016.8039
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2055 00 109 District Police		
2055 00 109 08 Police		
2055 00 109 08 01 Amenities for Police Personnel		
2055 00 109 08 01 31 Grants-in-Aid	0.0000	1.4108
2055 00 109 08 01 Total :	0.0000	1.4108
2055 00 109 08 02 Central MT Pool		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2055 00 109 08 02 01 Salaries	0.0000	560.7438
2055 00 109 08 02 05 Rewards	0.0000	0.2875
2055 00 109 08 02 11 Travel Expenses	0.0000	5.9997
2055 00 109 08 02 13 Office Expenses	0.0000	2.6907
2055 00 109 08 02 17 Purchase of Vehicle	0.0000	122.4919
2055 00 109 08 02 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	53.3361
2055 00 109 08 02 19 Hiring charges of private vehicles	0.0000	9.9719
2055 00 109 08 02 20 Other Administrative Expenses	0.0000	0.0369
2055 00 109 08 02 21 Supplies and Materials	0.0000	1.5943
2055 00 109 08 02 27 Minor Works	0.0000	2.0880
2055 00 109 08 02 30 Other Contractual Services	0.0000	0.3097
2055 00 109 08 02 50 Other charges	0.0000	0.6964
2055 00 109 08 02 Total :	0.0000	760.2469
2055 00 109 08 04 District Armed Reserve		
2055 00 109 08 04 01 Salaries	0.0000	14559.7921
2055 00 109 08 04 02 Wages	0.0000	0.4501
2055 00 109 08 04 05 Rewards	0.0000	0.4992
2055 00 109 08 04 11 Travel Expenses	0.0000	291.1060
2055 00 109 08 04 13 Office Expenses	0.0000	5.3750
2055 00 109 08 04 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	1.8743
2055 00 109 08 04 20 Other Administrative Expenses	0.0000	0.1862
2055 00 109 08 04 21 Supplies and Materials	0.0000	3.3023
2055 00 109 08 04 27 Minor Works	0.0000	4.4589
2055 00 109 08 04 30 Other Contractual Services	0.0000	0.1242
2055 00 109 08 04 50 Other charges	0.0000	0.1242
2055 00 109 08 04 Total :	0.0000	14867.2925
2055 00 109 08 05 District Civil Police		
2055 00 109 08 05 01 Salaries	0.0000	27442.9404
2055 00 109 08 05 02 Wages	0.0000	21.4183
2055 00 109 08 05 05 Rewards	0.0000	7.7199
2055 00 109 08 05 11 Travel Expenses	0.0000	128.5408
2055 00 109 08 05 13 Office Expenses	0.0000	135.8079
2055 00 109 08 05 14 Rents, Rates and Taxes	0.0000	2.5151
2055 00 109 08 05 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	129.3644
2055 00 109 08 05 20 Other Administrative Expenses	0.0000	8.4956
2055 00 109 08 05 21 Supplies and Materials	0.0000	141.1233

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2055 00 109 08 05 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	10.9917
2055 00 109 08 05 27 Minor Works	0.0000	186.0454
2055 00 109 08 05 30 Other Contractual Services	0.0000	33.3994
2055 00 109 08 05 50 Other charges	0.0000	54.8645
2055 00 109 08 05 Total :	0.0000	28303.2266
2055 00 109 08 08 Miscellaneous Provisioning Services		
2055 00 109 08 08 01 Salaries	0.0000	585.1169
2055 00 109 08 08 05 Rewards	0.0000	0.5473
2055 00 109 08 08 11 Travel Expenses	0.0000	2.0725
2055 00 109 08 08 13 Office Expenses	0.0000	4.4775
2055 00 109 08 08 20 Other Administrative Expenses	0.0000	0.0271
2055 00 109 08 08 21 Supplies and Materials	0.0000	188.4129
2055 00 109 08 08 25 Clothing and Tentage	0.0000	267.2046
2055 00 109 08 08 27 Minor Works	0.0000	4.1881
2055 00 109 08 08 30 Other Contractual Services	0.0000	8.0769
2055 00 109 08 08 50 Other charges	0.0000	0.6881
2055 00 109 08 08 Total :	0.0000	1060.8119
2055 00 109 08 09 Mobile Task Force		
2055 00 109 08 09 01 Salaries	0.0000	639.9506
2055 00 109 08 09 02 Wages	0.0000	0.6680
2055 00 109 08 09 05 Rewards	0.0000	0.0622
2055 00 109 08 09 11 Travel Expenses	0.0000	2.5993
2055 00 109 08 09 13 Office Expenses	0.0000	1.1562
2055 00 109 08 09 14 Rents, Rates and Taxes	0.0000	0.1061
2055 00 109 08 09 20 Other Administrative Expenses	0.0000	0.0625
2055 00 109 08 09 21 Supplies and Materials	0.0000	0.6749
2055 00 109 08 09 30 Other Contractual Services	0.0000	0.0625
2055 00 109 08 09 50 Other charges	0.0000	0.1244
2055 00 109 08 09 Total :	0.0000	645.4668
2055 00 109 08 22 PRAYAS		
2055 00 109 08 22 20 Other Administrative Expenses	0.0000	16.5811
2055 00 109 08 22 Total :	0.0000	16.5811
2055 00 109 08 Total :	0.0000	45655.0366
2055 00 109 09 Security Related Expenditure		
2055 00 109 09 01 Aminities for Central Para Military Force		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2055 00 109 09 01 12 Electricity Charges	0.0000	85.7402
2055 00 109 09 01 21 Supplies and Materials	0.0000	9.9792
2055 00 109 09 01 Total :	0.0000	95.7194
2055 00 109 09 03 District Administration		
2055 00 109 09 03 19 Hiring charges of private vehicles	0.0000	19.9999
2055 00 109 09 03 24 P.O.L.	0.0000	1669.1711
2055 00 109 09 03 27 Minor Works	0.0000	49.7832
2055 00 109 09 03 28 Professional Services	0.0000	1517.5394
2055 00 109 09 03 50 Other charges	0.0000	-26.9668
2055 00 109 09 03 Total :	0.0000	3229.5268
2055 00 109 09 Total :	0.0000	3325.2462
2055 00 109 Total :	0.0000	48980.2828
Charged	0.0000	0.0000
Voted	0.0000	48980.2828
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2055 00 113 Welfare of Police Personnel		
2055 00 113 08 Police		
2055 00 113 08 20 Police Personnel		
2055 00 113 08 20 01 Salaries	0.0000	127.9836
2055 00 113 08 20 13 Office Expenses	0.0000	0.6181
2055 00 113 08 20 21 Supplies and Materials	0.0000	1.0309
2055 00 113 08 20 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	0.8676
2055 00 113 08 20 31 Grants-in-Aid	0.0000	5.0000
2055 00 113 08 20 Total :	0.0000	135.5002
2055 00 113 08 Total :	0.0000	135.5002
2055 00 113 Total :	0.0000	135.5002
Charged	0.0000	0.0000
Voted	0.0000	135.5002
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2055 00 115 Modernisation of Police Force		
2055 00 115 08 Police		
2055 00 115 08 11 Police Force Modernisation		
2055 00 115 08 11 13 Office Expenses	0.0000	24.6102

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2055 00 115 08 11 21 Supplies and Materials	0.0000	32.1037
2055 00 115 08 11 Total :	0.0000	56.7139
2055 00 115 08 Total :	0.0000	56.7139
2055 00 115 Total :	0.0000	56.7139
Charged	0.0000	0.0000
Voted	0.0000	56.7139
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2055 00 117 Internal Security		
2055 00 117 09 Security Related Expenditure		
2055 00 117 09 09 Airlift for Internal Security Purposes		
2055 00 117 09 09 50 Other charges	0.0000	91.1667
2055 00 117 09 09 Total :	0.0000	91.1667
2055 00 117 09 Total :	0.0000	91.1667
2055 00 117 Total :	0.0000	91.1667
Charged	0.0000	0.0000
Voted	0.0000	91.1667
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2055 00 Total :	0.0000	114462.1860
Charged	0.0000	0.0000
Voted	0.0000	114462.1860
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2055 Total :	0.0000	114462.1860
Charged	0.0000	0.0000
Voted	0.0000	114462.1860
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 79 Other Maintenance Expenditure		
2059 80 053 79 01 Public Building		
2059 80 053 79 01 27 Minor Works	0.0000	229.8084
2059 80 053 79 01 Total :	0.0000	229.8084

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2059 80 053 79 Total :	0.0000	229.8084
2059 80 053 90 State Share for Central Assistance to State Plan		
2059 80 053 90 03 State Share of Special Plan Assistance (SPA)		
2059 80 053 90 03 27 Minor Works	1.7450	0.0000
2059 80 053 90 03 Total :	1.7450	0.0000
2059 80 053 90 Total :	1.7450	0.0000
2059 80 053 91 Central Assistance to State Plan		
2059 80 053 91 03 Special Plan Assistance (SPA)		
2059 80 053 91 03 27 Minor Works	17.1484	0.0000
2059 80 053 91 03 Total :	17.1484	0.0000
2059 80 053 91 04 Special Central Assistance (SCA) - untied		
2059 80 053 91 04 27 Minor Works	5.5000	0.0000
2059 80 053 91 04 Total :	5.5000	0.0000
2059 80 053 91 Total :	22.6484	0.0000
2059 80 053 Total :	24.3934	229.8084
Charged	0.0000	0.0000
Voted	24.3934	229.8084
State Plan	1.7450	0.0000
CSS/CASP	22.6484	0.0000
2059 80 Total :	24.3934	229.8084
Charged	0.0000	0.0000
Voted	24.3934	229.8084
State Plan	1.7450	0.0000
CSS/CASP	22.6484	0.0000
2059 Total :	24.3934	229.8084
Charged	0.0000	0.0000
Voted	24.3934	229.8084
State Plan	1.7450	0.0000
CSS/CASP	22.6484	0.0000
2070 Other Administrative Services		
2070 00		
2070 00 003 Training		
2070 00 003 10 Home Guards		
2070 00 003 10 01 Central Training Institute		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2070 00 003 10 01 01 Salaries	0.0000	187.7344
2070 00 003 10 01 05 Rewards	0.0000	0.2465
2070 00 003 10 01 11 Travel Expenses	0.0000	0.3597
2070 00 003 10 01 13 Office Expenses	0.0000	3.4819
2070 00 003 10 01 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	2.4929
2070 00 003 10 01 20 Other Administrative Expenses	0.0000	0.3491
2070 00 003 10 01 21 Supplies and Materials	0.0000	2.9955
2070 00 003 10 01 27 Minor Works	0.0000	4.8579
2070 00 003 10 01 30 Other Contractual Services	0.0000	0.3489
2070 00 003 10 01 50 Other charges	0.0000	0.0927
2070 00 003 10 01 Total :	0.0000	202.9596
2070 00 003 10 Total :	0.0000	202.9596
2070 00 003 Total :	0.0000	202.9596
Charged	0.0000	0.0000
Voted	0.0000	202.9596
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2070 00 107 Home Guards		
2070 00 107 10 Home Guards		
2070 00 107 10 03 Home Guards Border Wing Battalion		
2070 00 107 10 03 01 Salaries	0.0000	186.5596
2070 00 107 10 03 05 Rewards	0.0000	0.0615
2070 00 107 10 03 11 Travel Expenses	0.0000	0.5890
2070 00 107 10 03 13 Office Expenses	0.0000	0.7997
2070 00 107 10 03 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	0.6213
2070 00 107 10 03 21 Supplies and Materials	0.0000	0.6022
2070 00 107 10 03 27 Minor Works	0.0000	1.4436
2070 00 107 10 03 30 Other Contractual Services	0.0000	0.1175
2070 00 107 10 03 50 Other charges	0.0000	0.0680
2070 00 107 10 03 Total :	0.0000	190.8624
2070 00 107 10 04 Home Guards Organisation		
2070 00 107 10 04 01 Salaries	0.0000	253.1222
2070 00 107 10 04 02 Wages	0.0000	756.5391
2070 00 107 10 04 05 Rewards	0.0000	1.2500
2070 00 107 10 04 11 Travel Expenses	0.0000	0.5748
2070 00 107 10 04 13 Office Expenses	0.0000	1.9062

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2070 00 107 10 04 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	3.7500
2070 00 107 10 04 20 Other Administrative Expenses	0.0000	0.3500
2070 00 107 10 04 21 Supplies and Materials	0.0000	7.6250
2070 00 107 10 04 27 Minor Works	0.0000	3.1250
2070 00 107 10 04 30 Other Contractual Services	0.0000	0.7500
2070 00 107 10 04 50 Other charges	0.0000	0.3125
2070 00 107 10 04 Total :	0.0000	1029.3048
2070 00 107 10 Total :	0.0000	1220.1672
2070 00 107 33 Welfare Programme		
2070 00 107 33 93 Pension scheme for providing pension to the retired Home Guard / Women Home Guard Volunteers		
2070 00 107 33 93 04 Pensionary Charges	0.0000	48.9111
2070 00 107 33 93 Total :	0.0000	48.9111
2070 00 107 33 Total :	0.0000	48.9111
2070 00 107 Total :	0.0000	1269.0783
Charged	0.0000	0.0000
Voted	0.0000	1269.0783
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2070 00 800 Other expenditure		
2070 00 800 10 Home Guards		
2070 00 800 10 02 Contribution to Home Guards Welfare and Benevolent Fund		
2070 00 800 10 02 31 Grants-in-Aid	0.0000	0.9563
2070 00 800 10 02 Total :	0.0000	0.9563
2070 00 800 10 Total :	0.0000	0.9563
2070 00 800 Total :	0.0000	0.9563
Charged	0.0000	0.0000
Voted	0.0000	0.9563
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2070 00	Total :	0.0000	1472.9942
	Charged	0.0000	0.0000
	Voted	0.0000	1472.9942
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2070	Total :	0.0000	1472.9942
	Charged	0.0000	0.0000
	Voted	0.0000	1472.9942
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3275	Other Communication Services		
3275 00			
3275 00 101	Wireless Planning and Coordination		
3275 00 101 08	Police		
3275 00 101 08 10	Police Communication		
3275 00 101 08 10 01	Salaries	0.0000	3303.4439
3275 00 101 08 10 05	Rewards	0.0000	1.2500
3275 00 101 08 10 11	Travel Expenses	0.0000	9.9917
3275 00 101 08 10 13	Office Expenses	0.0000	16.9445
3275 00 101 08 10 15	Royalty	0.0000	12.5500
3275 00 101 08 10 18	Cost of fuel etc and maintenance cost of vehicles	0.0000	3.9477
3275 00 101 08 10 20	Other Administrative Expenses	0.0000	0.0621
3275 00 101 08 10 21	Supplies and Materials	0.0000	22.5994
3275 00 101 08 10 27	Minor Works	0.0000	3.0763
3275 00 101 08 10 30	Other Contractual Services	0.0000	1.1646
3275 00 101 08 10 50	Other charges	0.0000	1.1983
3275 00 101 08 10	Total :	0.0000	3376.2287
3275 00 101 08	Total :	0.0000	3376.2287
3275 00 101	Total :	0.0000	3376.2287
	Charged	0.0000	0.0000
	Voted	0.0000	3376.2287
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
3275 00	Total :	0.0000	3376.2287
	Charged	0.0000	0.0000
	Voted	0.0000	3376.2287
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3275	Total :	0.0000	3376.2287
	Charged	0.0000	0.0000
	Voted	0.0000	3376.2287
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	24.3934	119694.1161
	Charged	0.0000	0.0000
	Voted	24.3934	119694.1161
	State Plan	1.7450	0.0000
	CSS/CASP	22.6484	0.0000
CAPITAL ACCOUNT			
4055 Capital Outlay on Police			
4055 00			
4055 00 207 State Police			
4055 00 207 08 Police			
4055 00 207 08 11 Police Force Modernisation			
4055 00 207 08 11 51 Motor Vehicles	0.0000	134.7502	
4055 00 207 08 11 52 Machinery and Equipment	0.0000	366.1789	
4055 00 207 08 11	Total :	0.0000	500.9290
4055 00 207 08 21 Strengthening of Enforcement Capabilities.			
4055 00 207 08 21 52 Machinery and Equipment	0.0000	10.0276	
4055 00 207 08 21	Total :	0.0000	10.0276
4055 00 207 08	Total :	0.0000	510.9566
4055 00 207	Total :	0.0000	510.9566
	Charged	0.0000	0.0000
	Voted	0.0000	510.9566
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
4055 00 800 Other Expenditure .			
4055 00 800 91 Central Assistance to State Plan			
4055 00 800 91 04 Special Central Assistance (SCA) - untied			
4055 00 800 91 04 53 Major works	43.6404	0.0000	

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4055 00 800 91 04 Total :	43.6404	0.0000
4055 00 800 91 48 National Scheme for Modernization of Police and other Forces		
4055 00 800 91 48 52 Machinery and Equipment	0.3780	0.0000
4055 00 800 91 48 53 Major works	423.6888	0.0000
4055 00 800 91 48 Total :	424.0668	0.0000
4055 00 800 91 Total :	467.7072	0.0000
4055 00 800 99 Others		
4055 00 800 99 77 Special Development Scheme (SDS)		
4055 00 800 99 77 53 Major works	51.7380	0.0000
4055 00 800 99 77 Total :	51.7380	0.0000
4055 00 800 99 Total :	51.7380	0.0000
4055 00 800 Total :	519.4452	0.0000
Charged	0.0000	0.0000
Voted	519.4452	0.0000
State Plan	51.7380	0.0000
CSS/CASP	467.7072	0.0000
4055 00 Total :	519.4452	510.9566
Charged	0.0000	0.0000
Voted	519.4452	510.9566
State Plan	51.7380	0.0000
CSS/CASP	467.7072	0.0000
4055 Total :	519.4452	510.9566
Charged	0.0000	0.0000
Voted	519.4452	510.9566
State Plan	51.7380	0.0000
CSS/CASP	467.7072	0.0000
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure		
4070 00 800 11 T.S.R. Battalion		
4070 00 800 11 01 Battalion No.I		
4070 00 800 11 01 58 Purchase / Acquisition of Land	108.3517	13.8430
4070 00 800 11 01 Total :	108.3517	13.8430
4070 00 800 11 Total :	108.3517	13.8430

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4070 00 800	Total :	108.3517	13.8430
	Charged	0.0000	0.0000
	Voted	108.3517	13.8430
	State Plan	108.3517	0.0000
	CSS/CASP	0.0000	0.0000
4070 00	Total :	108.3517	13.8430
	Charged	0.0000	0.0000
	Voted	108.3517	13.8430
	State Plan	108.3517	0.0000
	CSS/CASP	0.0000	0.0000
4070	Total :	108.3517	13.8430
	Charged	0.0000	0.0000
	Voted	108.3517	13.8430
	State Plan	108.3517	0.0000
	CSS/CASP	0.0000	0.0000
<i>CAPITAL ACCOUNT</i>	Total :	627.7969	524.7996
	Charged	0.0000	0.0000
	Voted	627.7969	524.7996
	State Plan	160.0897	0.0000
	CSS/CASP	467.7072	0.0000
Demand No : 10	Total :	652.1903	120218.9157
	Charged	0.0000	0.0000
	Voted	652.1903	120218.9157
	State Plan	161.8347	0.0000
	CSS/CASP	490.3557	0.0000

TRANSPORT - (11)

**Demand No : 11
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 11 Transport**REVENUE ACCOUNT**

2041 Taxes on Vehicles		
2041 00		
2041 00 001 Direction and Administration		
2041 00 001 98 Administration		
2041 00 001 98 11 Transport		
2041 00 001 98 11 01 Salaries	0.0000	256.1838
2041 00 001 98 11 02 Wages	0.0000	4.0474
2041 00 001 98 11 03 Overtime Allowance	0.0000	0.0150
2041 00 001 98 11 11 Travel Expenses	0.0000	0.2338
2041 00 001 98 11 12 Electricity Charges	0.0000	0.6815
2041 00 001 98 11 13 Office Expenses	0.0000	9.2949
2041 00 001 98 11 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	1.9901
2041 00 001 98 11 19 Hiring charges of private vehicles	0.0000	9.0088
2041 00 001 98 11 21 Supplies and Materials	0.0000	1.4458
2041 00 001 98 11 Total :	0.0000	282.9011
2041 00 001 98 Total :	0.0000	282.9011
2041 00 001 Total :	0.0000	282.9011
Charged	0.0000	0.0000
Voted	0.0000	282.9011
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2041 00 102 Inspection of Motor Vehicles		
2041 00 102 13 Transportation		
2041 00 102 13 06 Inspection		
2041 00 102 13 06 01 Salaries	0.0000	102.4433
2041 00 102 13 06 11 Travel Expenses	0.0000	0.9142
2041 00 102 13 06 Total :	0.0000	103.3576
2041 00 102 13 Total :	0.0000	103.3576

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2041 00 102	Total :	0.0000	103.3576
	Charged	0.0000	0.0000
	Voted	0.0000	103.3576
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2041 00	Total :	0.0000	386.2586
	Charged	0.0000	0.0000
	Voted	0.0000	386.2586
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2041	Total :	0.0000	386.2586
	Charged	0.0000	0.0000
	Voted	0.0000	386.2586
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059	Public Works		
2059 60	Other Buildings		
2059 60 053	Maintenance and Repairs		
2059 60 053 79	Other Maintenance Expenditure		
2059 60 053 79 01	Public Building		
2059 60 053 79 01 27	Minor Works	0.0000	0.9989
2059 60 053 79 01	Total :	0.0000	0.9989
2059 60 053 79	Total :	0.0000	0.9989
2059 60 053	Total :	0.0000	0.9989
	Charged	0.0000	0.0000
	Voted	0.0000	0.9989
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059 60	Total :	0.0000	0.9989
	Charged	0.0000	0.0000
	Voted	0.0000	0.9989
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2059	Total :	0.0000	0.9989
	Charged	0.0000	0.0000
	Voted	0.0000	0.9989
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3055	Road Transport		
3055 00			
3055 00 001	Direction and Administration		
3055 00 001 98	Administration		
3055 00 001 98 11	Transport		
3055 00 001 98 11 12	Electricity Charges	1.1440	0.0000
3055 00 001 98 11 13	Office Expenses	7.0064	0.0000
3055 00 001 98 11 18	Cost of fuel etc and maintenance cost of vehicles	1.7500	0.0000
3055 00 001 98 11 19	Hiring charges of private vehicles	5.7847	0.0000
3055 00 001 98 11 20	Other Administrative Expenses	2.2010	0.0000
3055 00 001 98 11 21	Supplies and Materials	1.1053	0.0000
3055 00 001 98 11	Total :	18.9914	0.0000
3055 00 001 98	Total :	18.9914	0.0000
3055 00 001	Total :	18.9914	0.0000
	Charged	0.0000	0.0000
	Voted	18.9914	0.0000
	State Plan	18.9914	0.0000
	CSS/CASP	0.0000	0.0000
3055 00 800	Other expenditure Each Departmental undertaking will be a minor head		
3055 00 800 23	Corporations / PSUs / Boards		
3055 00 800 23 05	Tripura Road Transport Corporation		
3055 00 800 23 05 31	Grants-in-Aid	0.0000	1656.6623
3055 00 800 23 05	Total :	0.0000	1656.6623
3055 00 800 23	Total :	0.0000	1656.6623
3055 00 800 99	Others		
3055 00 800 99 61	Helicopter Services		
3055 00 800 99 61 31	Grants-in-Aid	0.0000	323.3026
3055 00 800 99 61	Total :	0.0000	323.3026
3055 00 800 99	Total :	0.0000	323.3026

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
3055 00 800	Total :	0.0000	1979.9649
	Charged	0.0000	0.0000
	Voted	0.0000	1979.9649
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3055 00	Total :	18.9914	1979.9649
	Charged	0.0000	0.0000
	Voted	18.9914	1979.9649
	State Plan	18.9914	0.0000
	CSS/CASP	0.0000	0.0000
3055	Total :	18.9914	1979.9649
	Charged	0.0000	0.0000
	Voted	18.9914	1979.9649
	State Plan	18.9914	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	18.9914	2367.2224
	Charged	0.0000	0.0000
	Voted	18.9914	2367.2224
	State Plan	18.9914	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4552 Capital Outlay on North Eastern Areas			
4552 00			
4552 00 050 Lands and Buildings			
4552 00 050 90 State Share for Central Assistance to State Plan			
4552 00 050 90 08 State Share of North Eastern Council (NEC)			
4552 00 050 90 08 53 Major works		23.1088	0.0000
4552 00 050 90 08	Total :	23.1088	0.0000
4552 00 050 90	Total :	23.1088	0.0000
4552 00 050 91 Central Assistance to State Plan			
4552 00 050 91 08 North Eastern Council (NEC)			
4552 00 050 91 08 53 Major works		208.0000	0.0000
4552 00 050 91 08	Total :	208.0000	0.0000
4552 00 050 91	Total :	208.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4552 00 050	Total :	231.1088	0.0000
	Charged	0.0000	0.0000
	Voted	231.1088	0.0000
	State Plan	23.1088	0.0000
	CSS/CASP	208.0000	0.0000
4552 00	Total :	231.1088	0.0000
	Charged	0.0000	0.0000
	Voted	231.1088	0.0000
	State Plan	23.1088	0.0000
	CSS/CASP	208.0000	0.0000
4552	Total :	231.1088	0.0000
	Charged	0.0000	0.0000
	Voted	231.1088	0.0000
	State Plan	23.1088	0.0000
	CSS/CASP	208.0000	0.0000
5055	Capital Outlay on Road Transport		
5055 00			
5055 00 050	Lands and Buildings		
5055 00 050 13	Trasportation		
5055 00 050 13 02	Maintenance and Repair to LWB		
5055 00 050 13 02 53	Major works	27.0000	0.0000
5055 00 050 13 02	Total :	27.0000	0.0000
5055 00 050 13	Total :	27.0000	0.0000
5055 00 050 91	Central Assistance to State Plan		
5055 00 050 91 03	Special Plan Assistance (SPA)		
5055 00 050 91 03 53	Major works	17.9891	0.0000
5055 00 050 91 03	Total :	17.9891	0.0000
5055 00 050 91 04	Special Central Assistance (SCA) - untied		
5055 00 050 91 04 53	Major works	34.5287	0.0000
5055 00 050 91 04	Total :	34.5287	0.0000
5055 00 050 91	Total :	52.5178	0.0000
5055 00 050	Total :	79.5178	0.0000
	Charged	0.0000	0.0000
	Voted	79.5178	0.0000
	State Plan	27.0000	0.0000
	CSS/CASP	52.5178	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5055 00	Total :	79.5178	0.0000
	Charged	0.0000	0.0000
	Voted	79.5178	0.0000
	State Plan	27.0000	0.0000
	CSS/CASP	52.5178	0.0000
5055	Total :	79.5178	0.0000
	Charged	0.0000	0.0000
	Voted	79.5178	0.0000
	State Plan	27.0000	0.0000
	CSS/CASP	52.5178	0.0000
CAPITAL ACCOUNT	Total :	310.6266	0.0000
	Charged	0.0000	0.0000
	Voted	310.6266	0.0000
	State Plan	50.1088	0.0000
	CSS/CASP	260.5178	0.0000
Demand No : 11	Total :	329.6180	2367.2224
	Charged	0.0000	0.0000
	Voted	329.6180	2367.2224
	State Plan	69.1002	0.0000
	CSS/CASP	260.5178	0.0000

CO-OPERATION - (12)

**Demand No : 12
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 12 Co-operation**REVENUE ACCOUNT**

2049 Interest Payments		
2049 01 Interest on Internal Debt.		
2049 01 200 Interest on Other Internal Debts		
2049 01 200 58 Debt Services		
2049 01 200 58 13 Non-Plan Scheme		
2049 01 200 58 13 45 Interest	0.0000	87.7499
2049 01 200 58 13 Total :	0.0000	87.7499
2049 01 200 58 Total :	0.0000	87.7499
2049 01 200 Total :	0.0000	87.7499
Charged	0.0000	87.7499
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2049 01 Total :	0.0000	87.7499
Charged	0.0000	87.7499
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2049 Total :	0.0000	87.7499
Charged	0.0000	87.7499
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 25 Public Works		
2059 80 053 25 14 Public Building		
2059 80 053 25 14 27 Minor Works	0.0000	2.2554
2059 80 053 25 14 Total :	0.0000	2.2554
2059 80 053 25 Total :	0.0000	2.2554

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2059 80 053	Total :	0.0000	2.2554
	Charged	0.0000	0.0000
	Voted	0.0000	2.2554
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059 80	Total :	0.0000	2.2554
	Charged	0.0000	0.0000
	Voted	0.0000	2.2554
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059	Total :	0.0000	2.2554
	Charged	0.0000	0.0000
	Voted	0.0000	2.2554
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2425	Co-operation		
2425 00			
2425 00 001	Direction and Administration		
2425 00 001 98	Administration		
2425 00 001 98 12	Co-operation		
2425 00 001 98 12 01	Salaries	0.0000	1906.1255
2425 00 001 98 12 02	Wages	0.0000	2.9720
2425 00 001 98 12 11	Travel Expenses	5.3515	5.5587
2425 00 001 98 12 12	Electricity Charges	1.8125	2.0000
2425 00 001 98 12 13	Office Expenses	8.7117	7.7083
2425 00 001 98 12 14	Rents, Rates and Taxes	0.0000	3.0810
2425 00 001 98 12 18	Cost of fuel etc and maintenance cost of vehicles	2.5911	1.8605
2425 00 001 98 12 19	Hiring charges of private vehicles	2.9025	1.1278
2425 00 001 98 12 20	Other Administrative Expenses	0.4026	0.0402
2425 00 001 98 12 28	Professional Services	0.4392	0.0000
2425 00 001 98 12	Total :	22.2112	1930.4740
2425 00 001 98	Total :	22.2112	1930.4740
2425 00 001 99	Others		
2425 00 001 99 72	Salary for Staff Deputed to TTAADC		
2425 00 001 99 72 31	Grants-in-Aid	0.0000	81.7517
2425 00 001 99 72	Total :	0.0000	81.7517

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2425 00 001 99	Total :	0.0000	81.7517
2425 00 001	Total :	22.2112	2012.2257
	Charged	0.0000	0.0000
	Voted	22.2112	2012.2257
	State Plan	22.2112	0.0000
	CSS/CASP	0.0000	0.0000
2425 00 107	Assistance to credit co-operatives		
2425 00 107 14	Co-operation		
2425 00 107 14 01	Credit Co-operatives		
2425 00 107 14 01 31	Grants-in-Aid	38.7600	0.0000
2425 00 107 14 01	Total :	38.7600	0.0000
2425 00 107 14	Total :	38.7600	0.0000
2425 00 107	Total :	38.7600	0.0000
	Charged	0.0000	0.0000
	Voted	38.7600	0.0000
	State Plan	38.7600	0.0000
	CSS/CASP	0.0000	0.0000
2425 00 800	Other expenditure		
2425 00 800 70	State Share		
2425 00 800 70 12	Co-operation		
2425 00 800 70 12 33	Subsidies	28.0000	0.0000
2425 00 800 70 12	Total :	28.0000	0.0000
2425 00 800 70	Total :	28.0000	0.0000
2425 00 800	Total :	28.0000	0.0000
	Charged	0.0000	0.0000
	Voted	28.0000	0.0000
	State Plan	28.0000	0.0000
	CSS/CASP	0.0000	0.0000
2425 00	Total :	88.9712	2012.2257
	Charged	0.0000	0.0000
	Voted	88.9712	2012.2257
	State Plan	88.9712	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2425	Total :	88.9712	2012.2257
	Charged	0.0000	0.0000
	Voted	88.9712	2012.2257
	State Plan	88.9712	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	88.9712	2102.2309
	Charged	0.0000	87.7499
	Voted	88.9712	2014.4811
	State Plan	88.9712	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4059	Capital Outlay on Public Works		
4059 60	Other Buildings		
4059 60 051	Construction		
4059 60 051 90	State Share for Central Assistance to State Plan		
4059 60 051 90 03	State Share of Special Plan Assistance (SPA)		
4059 60 051 90 03 53	Major works	5.1551	0.0000
4059 60 051 90 03	Total :	5.1551	0.0000
4059 60 051 90	Total :	5.1551	0.0000
4059 60 051	Total :	5.1551	0.0000
	Charged	0.0000	0.0000
	Voted	5.1551	0.0000
	State Plan	5.1551	0.0000
	CSS/CASP	0.0000	0.0000
4059 60	Total :	5.1551	0.0000
	Charged	0.0000	0.0000
	Voted	5.1551	0.0000
	State Plan	5.1551	0.0000
	CSS/CASP	0.0000	0.0000
4059	Total :	5.1551	0.0000
	Charged	0.0000	0.0000
	Voted	5.1551	0.0000
	State Plan	5.1551	0.0000
	CSS/CASP	0.0000	0.0000
4425	Capital Outlay on Co-operation		
4425 00			
4425 00 106	Investments in multi-purpose Rural Cooperatives		
Co-Operation			

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4425 00 106 14 Co-operation		
4425 00 106 14 03 Consumer Co-operatives		
4425 00 106 14 03 54 Investments	26.0463	0.0000
4425 00 106 14 03 Total :	26.0463	0.0000
4425 00 106 14 Total :	26.0463	0.0000
4425 00 106 Total :	26.0463	0.0000
Charged	0.0000	0.0000
Voted	26.0463	0.0000
State Plan	26.0463	0.0000
CSS/CASP	0.0000	0.0000
4425 00 108 Investments in other Cooperatives		
4425 00 108 14 Co-operation		
4425 00 108 14 07 Other Co-operatives		
4425 00 108 14 07 54 Investments	12.5000	0.0000
4425 00 108 14 07 Total :	12.5000	0.0000
4425 00 108 14 09 Warehousing, Marketing and Processing		
4425 00 108 14 09 54 Investments	107.0400	0.0000
4425 00 108 14 09 Total :	107.0400	0.0000
4425 00 108 14 Total :	119.5400	0.0000
4425 00 108 Total :	119.5400	0.0000
Charged	0.0000	0.0000
Voted	119.5400	0.0000
State Plan	119.5400	0.0000
CSS/CASP	0.0000	0.0000
4425 00 Total :	145.5863	0.0000
Charged	0.0000	0.0000
Voted	145.5863	0.0000
State Plan	145.5863	0.0000
CSS/CASP	0.0000	0.0000
4425 Total :	145.5863	0.0000
Charged	0.0000	0.0000
Voted	145.5863	0.0000
State Plan	145.5863	0.0000
CSS/CASP	0.0000	0.0000
5465 Investments in General Financial and Trading Institutions		
5465 01 Investments in General Financial Institutions		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5465 01 190 Investments in Public Sector and Other Undertakings Banks, etc.		
5465 01 190 23 Corporations / PSUs / Boards		
5465 01 190 23 21 Tripura Co-operative Agriculture and Rural Development Bank Ltd.		
5465 01 190 23 21 54 Investments	37.5900	0.0000
5465 01 190 23 21 Total :	37.5900	0.0000
5465 01 190 23 Total :	37.5900	0.0000
5465 01 190 Total :	37.5900	0.0000
Charged	0.0000	0.0000
Voted	37.5900	0.0000
State Plan	37.5900	0.0000
CSS/CASP	0.0000	0.0000
5465 01 Total :	37.5900	0.0000
Charged	0.0000	0.0000
Voted	37.5900	0.0000
State Plan	37.5900	0.0000
CSS/CASP	0.0000	0.0000
5465 Total :	37.5900	0.0000
Charged	0.0000	0.0000
Voted	37.5900	0.0000
State Plan	37.5900	0.0000
CSS/CASP	0.0000	0.0000
6003 Internal Debt of the State Government		
6003 00 00		
6003 00 108 Loans from National Co-operative Development Corporation		
6003 00 108 58 Debt Services		
6003 00 108 58 12 National Co-operative Development Corporation (NCDC)		
6003 00 108 58 12 56 Re-payment of Borrowings	0.0000	191.4160
6003 00 108 58 12 Total :	0.0000	191.4160
6003 00 108 58 Total :	0.0000	191.4160
6003 00 108 Total :	0.0000	191.4160
Charged	0.0000	191.4160
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
6003 00	Total :	0.0000	191.4160
	Charged	0.0000	191.4160
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
6003	Total :	0.0000	191.4160
	Charged	0.0000	191.4160
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
6425	Loans for Cooperation		
6425 00			
6425 00 107	Loans to credit Cooperatives		
6425 00 107 14	Co-operation		
6425 00 107 14 12	Integrated Co-operative Development Project		
6425 00 107 14 12 54	Investments	97.7500	0.0000
6425 00 107 14 12	Total :	97.7500	0.0000
6425 00 107 14	Total :	97.7500	0.0000
6425 00 107	Total :	97.7500	0.0000
	Charged	0.0000	0.0000
	Voted	97.7500	0.0000
	State Plan	97.7500	0.0000
	CSS/CASP	0.0000	0.0000
6425 00	Total :	97.7500	0.0000
	Charged	0.0000	0.0000
	Voted	97.7500	0.0000
	State Plan	97.7500	0.0000
	CSS/CASP	0.0000	0.0000
6425	Total :	97.7500	0.0000
	Charged	0.0000	0.0000
	Voted	97.7500	0.0000
	State Plan	97.7500	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	286.0814	191.4160
	Charged	0.0000	191.4160
	Voted	286.0814	0.0000
	State Plan	286.0814	0.0000
	CSS/CASP	0.0000	0.0000

Continue Demand No : 12

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No : 12	Total :	375.0525	2293.6469
	Charged	0.0000	279.1658
	Voted	375.0525	2014.4811
	State Plan	375.0525	0.0000
	CSS/CASP	0.0000	0.0000

PUBLIC WORKS (R&B) - (13)

**Demand No : 13
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 13 Public Works (R&B)**REVENUE ACCOUNT**

2045 Other Taxes and Duties on Commodities and Services		
2045 00		
2045 00 103 Collection Charges-Electricity Duty		
2045 00 103 25 Public Works		
2045 00 103 25 02 Direction		
2045 00 103 25 02 01 Salaries	0.0000	71.7840
2045 00 103 25 02 11 Travel Expenses	0.0000	0.0429
2045 00 103 25 02 12 Electricity Charges	0.0000	0.2000
2045 00 103 25 02 13 Office Expenses	0.0000	0.6769
2045 00 103 25 02 19 Hiring charges of private vehicles	0.0000	1.4054
2045 00 103 25 02 Total :	0.0000	74.1092
2045 00 103 25 Total :	0.0000	74.1092
2045 00 103 Total :	0.0000	74.1092
Charged	0.0000	0.0000
Voted	0.0000	74.1092
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2045 00 Total :	0.0000	74.1092
Charged	0.0000	0.0000
Voted	0.0000	74.1092
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2045 Total :	0.0000	74.1092
Charged	0.0000	0.0000
Voted	0.0000	74.1092
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2049 Interest Payments		
2049 01 Interest on Internal Debt.		
2049 01 200 Interest on Other Internal Debts		
2049 01 200 58 Debt Services		
2049 01 200 58 06 General Insurance Company Loans (GIC Loans)		
2049 01 200 58 06 45 Interest	0.0000	8.3156

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2049 01 200 58 06 Total :	0.0000	8.3156
2049 01 200 58 08 LIC Loans		
2049 01 200 58 08 45 Interest	0.0000	668.1270
2049 01 200 58 08 Total :	0.0000	668.1270
2049 01 200 58 11 NABARD		
2049 01 200 58 11 45 Interest	0.0000	4480.1415
2049 01 200 58 11 Total :	0.0000	4480.1415
2049 01 200 58 Total :	0.0000	5156.5841
2049 01 200 Total :	0.0000	5156.5841
Charged	0.0000	5156.5841
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2049 01 Total :	0.0000	5156.5841
Charged	0.0000	5156.5841
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2049 Total :	0.0000	5156.5841
Charged	0.0000	5156.5841
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 Public Works		
2059 80 General		
2059 80 001 Direction and Administration		
2059 80 001 25 Public Works		
2059 80 001 25 02 Direction		
2059 80 001 25 02 01 Salaries	0.0000	2969.3963
2059 80 001 25 02 02 Wages	0.0000	4.9260
2059 80 001 25 02 03 Overtime Allowance	0.0000	0.0471
2059 80 001 25 02 11 Travel Expenses	0.0000	9.9159
2059 80 001 25 02 12 Electricity Charges	0.0000	2.7358
2059 80 001 25 02 13 Office Expenses	0.0000	15.1872
2059 80 001 25 02 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	6.3400
2059 80 001 25 02 19 Hiring charges of private vehicles	0.0000	0.7822

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2059 80 001 25 02 26 Advertising and Publicity	0.0000	0.1055
2059 80 001 25 02 28 Professional Services	0.0000	2.6428
2059 80 001 25 02 Total :	0.0000	3012.0787
2059 80 001 25 03 Execution		
2059 80 001 25 03 01 Salaries	0.0000	15650.4913
2059 80 001 25 03 02 Wages	0.0000	90.7719
2059 80 001 25 03 03 Overtime Allowance	0.0000	0.0348
2059 80 001 25 03 11 Travel Expenses	0.0000	16.4688
2059 80 001 25 03 12 Electricity Charges	0.0000	45.4500
2059 80 001 25 03 13 Office Expenses	0.0000	46.8592
2059 80 001 25 03 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	8.8281
2059 80 001 25 03 19 Hiring charges of private vehicles	0.0000	44.0975
2059 80 001 25 03 28 Professional Services	0.0000	10.6564
2059 80 001 25 03 Total :	0.0000	15913.6580
2059 80 001 25 Total :	0.0000	18925.7367
2059 80 001 Total :	0.0000	18925.7367
Charged	0.0000	0.0000
Voted	0.0000	18925.7367
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 80 003 Training		
2059 80 003 03 Research and Training		
2059 80 003 03 14 Training of Workers		
2059 80 003 03 14 36 Scholarship / Stipend	0.0000	44.1923
2059 80 003 03 14 Total :	0.0000	44.1923
2059 80 003 03 Total :	0.0000	44.1923
2059 80 003 Total :	0.0000	44.1923
Charged	0.0000	0.0000
Voted	0.0000	44.1923
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 80 053 Maintenance and Repairs		
2059 80 053 05 Establishment		
2059 80 053 05 25 Governors House		
2059 80 053 05 25 27 Minor Works	0.0000	12.4965

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2059 80 053 05 25	Total :	0.0000	12.4965
2059 80 053 05	Total :	0.0000	12.4965
2059 80 053 25	Public Works		
2059 80 053 25 01	Administrative Buildings		
2059 80 053 25 01 27	Minor Works	0.0000	112.3795
2059 80 053 25 01	Total :	0.0000	112.3795
2059 80 053 25	Total :	0.0000	112.3795
2059 80 053	Total :	0.0000	124.8760
	Charged	0.0000	12.4965
	Voted	0.0000	112.3795
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059 80 799	Suspense		
2059 80 799 65	Suspense Account		
2059 80 799 65 01	Public Works		
2059 80 799 65 01 43	Suspense	0.0000	655.0635
2059 80 799 65 01	Total :	0.0000	655.0635
2059 80 799 65	Total :	0.0000	655.0635
2059 80 799	Total :	0.0000	655.0635
	Charged	0.0000	0.0000
	Voted	0.0000	655.0635
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059 80	Total :	0.0000	19749.8686
	Charged	0.0000	12.4965
	Voted	0.0000	19737.3720
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059	Total :	0.0000	19749.8686
	Charged	0.0000	12.4965
	Voted	0.0000	19737.3720
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2059	Recovery	0.0000	819.6855
	Charged	0.0000	0.0000
	Voted	0.0000	819.6855
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059	Net	0.0000	18930.1831
	Charged	0.0000	12.4965
	Voted	0.0000	18917.6865
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2216	Housing		
2216 05	General Pool Accommodation		
2216 05 800	Other expenditure		
2216 05 800 25	Public Works		
2216 05 800 25 03	Execution		
2216 05 800 25 03 27	Minor Works	0.0000	124.4312
2216 05 800 25 03	Total :	0.0000	124.4312
2216 05 800 25	Total :	0.0000	124.4312
2216 05 800	Total :	0.0000	124.4312
	Charged	0.0000	0.0000
	Voted	0.0000	124.4312
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2216 05	Total :	0.0000	124.4312
	Charged	0.0000	0.0000
	Voted	0.0000	124.4312
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2216	Total :	0.0000	124.4312
	Charged	0.0000	0.0000
	Voted	0.0000	124.4312
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3054	Roads and Bridges		
3054 01	National Highways		
3054 01 337	Roadworks		
3054 01 337 25	Public Works		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3054 01 337 25 18 Maintenance of National Highway (NH)		
3054 01 337 25 18 27 Minor Works	0.0000	699.9877
3054 01 337 25 18 Total :	0.0000	699.9877
3054 01 337 25 Total :	0.0000	699.9877
3054 01 337 Total :	0.0000	699.9877
Charged	0.0000	0.0000
Voted	0.0000	699.9877
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
3054 01 Total :	0.0000	699.9877
Charged	0.0000	0.0000
Voted	0.0000	699.9877
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
3054 04 District and Other Roads		
3054 04 338 Pradhan Mantri Gram Sadak Yojana		
3054 04 338 76 Pradhan Mantri Gram Sadak Yojana		
3054 04 338 76 02 Maintenance of PMGSY Roads in the State		
3054 04 338 76 02 27 Minor Works	0.0000	500.0000
3054 04 338 76 02 Total :	0.0000	500.0000
3054 04 338 76 Total :	0.0000	500.0000
3054 04 338 Total :	0.0000	500.0000
Charged	0.0000	0.0000
Voted	0.0000	500.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
3054 04 800 Other expenditure		
3054 04 800 25 Public Works		
3054 04 800 25 03 Execution		
3054 04 800 25 03 27 Minor Works	0.0000	10666.5243
3054 04 800 25 03 Total :	0.0000	10666.5243
3054 04 800 25 Total :	0.0000	10666.5243

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
3054 04 800	Total :	0.0000	10666.5243
	Charged	0.0000	0.0000
	Voted	0.0000	10666.5243
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3054 04	Total :	0.0000	11166.5243
	Charged	0.0000	0.0000
	Voted	0.0000	11166.5243
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3054 80	General		
3054 80 052	Machinery and Equipment		
3054 80 052 25	Public Works		
3054 80 052 25 03	Execution		
3054 80 052 25 03 27	Minor Works	0.0000	29.9945
3054 80 052 25 03	Total :	0.0000	29.9945
3054 80 052 25	Total :	0.0000	29.9945
3054 80 052	Total :	0.0000	29.9945
	Charged	0.0000	0.0000
	Voted	0.0000	29.9945
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3054 80	Total :	0.0000	29.9945
	Charged	0.0000	0.0000
	Voted	0.0000	29.9945
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
3054	Total :	0.0000	11896.5066
	Charged	0.0000	0.0000
	Voted	0.0000	11896.5066
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	0.0000	37001.4997
	Charged	0.0000	5169.0807
	Voted	0.0000	31832.4190
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

CAPITAL ACCOUNT

4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction		
4059 01 051 25 Public Works		
4059 01 051 25 06 Civil Works		
4059 01 051 25 06 53 Major works	104.0000	0.0000
4059 01 051 25 06 Total :	104.0000	0.0000
4059 01 051 25 10 State Legislature		
4059 01 051 25 10 53 Major works	350.9779	0.0000
4059 01 051 25 10 Total :	350.9779	0.0000
4059 01 051 25 Total :	454.9779	0.0000
4059 01 051 Total :	454.9779	0.0000
Charged	0.0000	0.0000
Voted	454.9779	0.0000
State Plan	454.9779	0.0000
CSS/CASP	0.0000	0.0000
4059 01 Total :	454.9779	0.0000
Charged	0.0000	0.0000
Voted	454.9779	0.0000
State Plan	454.9779	0.0000
CSS/CASP	0.0000	0.0000
4059 60 Other Buildings		
4059 60 051 Construction		
4059 60 051 99 Others		
4059 60 051 99 77 Special Development Scheme (SDS)		
4059 60 051 99 77 53 Major works	363.8778	0.0000
4059 60 051 99 77 Total :	363.8778	0.0000
4059 60 051 99 Total :	363.8778	0.0000
4059 60 051 Total :	363.8778	0.0000
Charged	0.0000	0.0000
Voted	363.8778	0.0000
State Plan	363.8778	0.0000
CSS/CASP	0.0000	0.0000
4059 60 800 Other Expenditure		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4059 60 800 91 Central Assistance to State Plan		
4059 60 800 91 03 Special Plan Assistance (SPA)		
4059 60 800 91 03 53 Major works	12.8192	0.0000
4059 60 800 91 03 Total :	12.8192	0.0000
4059 60 800 91 Total :	12.8192	0.0000
4059 60 800 Total :	12.8192	0.0000
Charged	0.0000	0.0000
Voted	12.8192	0.0000
State Plan	0.0000	0.0000
CSS/CASP	12.8192	0.0000
4059 60 Total :	376.6970	0.0000
Charged	0.0000	0.0000
Voted	376.6970	0.0000
State Plan	363.8778	0.0000
CSS/CASP	12.8192	0.0000
4059 80 General		
4059 80 201 Acquisition of Land		
4059 80 201 25 Public Works		
4059 80 201 25 16 Land Acquisition		
4059 80 201 25 16 58 Purchase / Acquisition of Land	52.7782	0.0000
4059 80 201 25 16 Total :	52.7782	0.0000
4059 80 201 25 Total :	52.7782	0.0000
4059 80 201 Total :	52.7782	0.0000
Charged	0.0000	0.0000
Voted	52.7782	0.0000
State Plan	52.7782	0.0000
CSS/CASP	0.0000	0.0000
4059 80 Total :	52.7782	0.0000
Charged	0.0000	0.0000
Voted	52.7782	0.0000
State Plan	52.7782	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4059	Total :	884.4531	0.0000
	Charged	0.0000	0.0000
	Voted	884.4531	0.0000
	State Plan	871.6340	0.0000
	CSS/CASP	12.8192	0.0000
4216	Capital Outlay on Housing		
4216 01	Government Residential Buildings		
4216 01 106	General Pool Accommodation		
4216 01 106 52	Housing		
4216 01 106 52 02	Civil Works		
4216 01 106 52 02 53	Major works	170.5845	0.0000
4216 01 106 52 02	Total :	170.5845	0.0000
4216 01 106 52 06	State Legislature		
4216 01 106 52 06 53	Major works	73.0942	0.0000
4216 01 106 52 06	Total :	73.0942	0.0000
4216 01 106 52	Total :	243.6787	0.0000
4216 01 106	Total :	243.6787	0.0000
	Charged	0.0000	0.0000
	Voted	243.6787	0.0000
	State Plan	243.6787	0.0000
	CSS/CASP	0.0000	0.0000
4216 01	Total :	243.6787	0.0000
	Charged	0.0000	0.0000
	Voted	243.6787	0.0000
	State Plan	243.6787	0.0000
	CSS/CASP	0.0000	0.0000
4216	Total :	243.6787	0.0000
	Charged	0.0000	0.0000
	Voted	243.6787	0.0000
	State Plan	243.6787	0.0000
	CSS/CASP	0.0000	0.0000
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 337	Roads Works		
4552 00 337 90	State Share for Central Assistance to State Plan		
4552 00 337 90 08	State Share of North Eastern Council (NEC)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4552 00 337 90 08 53 Major works	0.5900	0.0000
4552 00 337 90 08 Total :	0.5900	0.0000
4552 00 337 90 Total :	0.5900	0.0000
4552 00 337 91 Central Assistance to State Plan		
4552 00 337 91 08 North Eastern Council (NEC)		
4552 00 337 91 08 53 Major works	455.2162	0.0000
4552 00 337 91 08 Total :	455.2162	0.0000
4552 00 337 91 Total :	455.2162	0.0000
4552 00 337 Total :	455.8062	0.0000
Charged	0.0000	0.0000
Voted	455.8062	0.0000
State Plan	0.5900	0.0000
CSS/CASP	455.2162	0.0000
4552 00 Total :	455.8062	0.0000
Charged	0.0000	0.0000
Voted	455.8062	0.0000
State Plan	0.5900	0.0000
CSS/CASP	455.2162	0.0000
4552 Total :	455.8062	0.0000
Charged	0.0000	0.0000
Voted	455.8062	0.0000
State Plan	0.5900	0.0000
CSS/CASP	455.2162	0.0000
5054 Capital Outlay on Roads and Bridges		
5054 01 National Highways		
5054 01 101 Permanent Bridges		
5054 01 101 54 National Bank for Agriculture and Rural Development (NABARD)		
5054 01 101 54 37 Improvement of National Highway in Tripura		
5054 01 101 54 37 53 Major works	196.6952	0.0000
5054 01 101 54 37 Total :	196.6952	0.0000
5054 01 101 54 Total :	196.6952	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5054 01 101	Total :	196.6952	0.0000
	Charged	0.0000	0.0000
	Voted	196.6952	0.0000
	State Plan	196.6952	0.0000
	CSS/CASP	0.0000	0.0000
5054 01 337	Road Works		
5054 01 337 54	National Bank for Agriculture and Rural Development (NABARD)		
5054 01 337 54 37	Improvement of National Highway in Tripura		
5054 01 337 54 37 53	Major works	527.9414	0.0000
5054 01 337 54 37	Total :	527.9414	0.0000
5054 01 337 54	Total :	527.9414	0.0000
5054 01 337	Total :	527.9414	0.0000
	Charged	0.0000	0.0000
	Voted	527.9414	0.0000
	State Plan	527.9414	0.0000
	CSS/CASP	0.0000	0.0000
5054 01	Total :	724.6366	0.0000
	Charged	0.0000	0.0000
	Voted	724.6366	0.0000
	State Plan	724.6366	0.0000
	CSS/CASP	0.0000	0.0000
5054 04	District and Other Roads		
5054 04 101	Bridges		
5054 04 101 54	National Bank for Agriculture and Rural Development (NABARD)		
5054 04 101 54 26	Construction of Rural Bridges		
5054 04 101 54 26 53	Major works	1487.9647	0.0000
5054 04 101 54 26	Total :	1487.9647	0.0000
5054 04 101 54	Total :	1487.9647	0.0000
5054 04 101 91	Central Assistance to State Plan		
5054 04 101 91 04	Special Central Assistance (SCA) - untied		
5054 04 101 91 04 53	Major works	42.9260	0.0000
5054 04 101 91 04	Total :	42.9260	0.0000
5054 04 101 91 09	Central Pool of Resources for North East & Sikkim (NLCPR)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5054 04 101 91 09 53 Major works	173.9827	0.0000
5054 04 101 91 09 Total :	173.9827	0.0000
5054 04 101 91 22 Pradhan Mantri Gram Sadak Yojana (PMGSY)		
5054 04 101 91 22 53 Major works	2080.0000	0.0000
5054 04 101 91 22 Total :	2080.0000	0.0000
5054 04 101 91 Total :	2296.9087	0.0000
5054 04 101 Total :	3784.8734	0.0000
Charged	0.0000	0.0000
Voted	3784.8734	0.0000
State Plan	1487.9647	0.0000
CSS/CASP	2296.9087	0.0000
5054 04 337 Road works		
5054 04 337 54 National Bank for Agriculture and Rural Development (NABARD)		
5054 04 337 54 36 RIDF Loan of Various Projects under different Administrative Departments		
5054 04 337 54 36 53 Major works	1558.3939	0.0000
5054 04 337 54 36 Total :	1558.3939	0.0000
5054 04 337 54 Total :	1558.3939	0.0000
5054 04 337 90 State Share for Central Assistance to State Plan		
5054 04 337 90 22 State Share of Pradhan Mantri Gram Sadak Yojana (PMGSY)		
5054 04 337 90 22 53 Major works	1025.3516	0.0000
5054 04 337 90 22 Total :	1025.3516	0.0000
5054 04 337 90 Total :	1025.3516	0.0000
5054 04 337 91 Central Assistance to State Plan		
5054 04 337 91 07 Roads and Bridges		
5054 04 337 91 07 53 Major works	486.8544	0.0000
5054 04 337 91 07 Total :	486.8544	0.0000
5054 04 337 91 10 ACA for Externally Aided Projects (EAPs)		
5054 04 337 91 10 53 Major works	446.7208	0.0000
5054 04 337 91 10 Total :	446.7208	0.0000
5054 04 337 91 22 Pradhan Mantri Gram Sadak Yojana (PMGSY)		
5054 04 337 91 22 53 Major works	4959.9550	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5054 04 337 91 22	Total :	4959.9550	0.0000
5054 04 337 91	Total :	5893.5302	0.0000
5054 04 337	Total :	8477.2756	0.0000
	Charged	0.0000	0.0000
	Voted	8477.2756	0.0000
	State Plan	2583.7455	0.0000
	CSS/CASP	5893.5302	0.0000
5054 04 800	Other Expenditure		
5054 04 800 54	National Bank for Agriculture and Rural Development (NABARD)		
5054 04 800 54 07	State Share		
5054 04 800 54 07 53	Major works	215.9511	0.0000
5054 04 800 54 07	Total :	215.9511	0.0000
5054 04 800 54	Total :	215.9511	0.0000
5054 04 800 99	Others		
5054 04 800 99 60	Other then MNP		
5054 04 800 99 60 53	Major works	881.1738	0.0000
5054 04 800 99 60	Total :	881.1738	0.0000
5054 04 800 99	Total :	881.1738	0.0000
5054 04 800	Total :	1097.1249	0.0000
	Charged	0.0000	0.0000
	Voted	1097.1249	0.0000
	State Plan	1097.1249	0.0000
	CSS/CASP	0.0000	0.0000
5054 04	Total :	13359.2739	0.0000
	Charged	0.0000	0.0000
	Voted	13359.2739	0.0000
	State Plan	5168.8351	0.0000
	CSS/CASP	8190.4388	0.0000
5054 05	Roads		
5054 05 101	Bridges		
5054 05 101 68	Road and Bridges		
5054 05 101 68 01	R & B		
5054 05 101 68 01 53	Major works	780.0000	0.0000
5054 05 101 68 01	Total :	780.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5054 05 101 68 Total :	780.0000	0.0000
5054 05 101 91 Central Assistance to State Plan		
5054 05 101 91 79 Special Assistance for ongoing priority projects		
5054 05 101 91 79 53 Major works	1954.1600	0.0000
5054 05 101 91 79 Total :	1954.1600	0.0000
5054 05 101 91 Total :	1954.1600	0.0000
5054 05 101 99 Others		
5054 05 101 99 77 Special Development Scheme (SDS)		
5054 05 101 99 77 53 Major works	260.0000	0.0000
5054 05 101 99 77 Total :	260.0000	0.0000
5054 05 101 99 Total :	260.0000	0.0000
5054 05 101 Total :	2994.1600	0.0000
Charged	0.0000	0.0000
Voted	2994.1600	0.0000
State Plan	1040.0000	0.0000
CSS/CASP	1954.1600	0.0000
5054 05 337 Roads Works		
5054 05 337 91 Central Assistance to State Plan		
5054 05 337 91 03 Special Plan Assistance (SPA)		
5054 05 337 91 03 53 Major works	1.9428	0.0000
5054 05 337 91 03 Total :	1.9428	0.0000
5054 05 337 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
5054 05 337 91 09 53 Major works	421.4151	0.0000
5054 05 337 91 09 Total :	421.4151	0.0000
5054 05 337 91 Total :	423.3579	0.0000
5054 05 337 99 Others		
5054 05 337 99 77 Special Development Scheme (SDS)		
5054 05 337 99 77 53 Major works	775.8400	0.0000
5054 05 337 99 77 Total :	775.8400	0.0000
5054 05 337 99 Total :	775.8400	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5054 05 337	Total :	1199.1979	0.0000
	Charged	0.0000	0.0000
	Voted	1199.1979	0.0000
	State Plan	775.8400	0.0000
	CSS/CASP	423.3579	0.0000
5054 05	Total :	4193.3579	0.0000
	Charged	0.0000	0.0000
	Voted	4193.3579	0.0000
	State Plan	1815.8400	0.0000
	CSS/CASP	2377.5179	0.0000
5054	Total :	18277.2684	0.0000
	Charged	0.0000	0.0000
	Voted	18277.2684	0.0000
	State Plan	7709.3117	0.0000
	CSS/CASP	10567.9567	0.0000
6003	Internal Debt of the State Government		
6003 00 00			
6003 00 103	Loans from Life Insurance Corporation of India		
6003 00 103 58	Debt Services		
6003 00 103 58 08	LIC Loans		
6003 00 103 58 08 56	Re-payment of Borrowings	0.0000	1479.4000
6003 00 103 58 08	Total :	0.0000	1479.4000
6003 00 103 58	Total :	0.0000	1479.4000
6003 00 103	Total :	0.0000	1479.4000
	Charged	0.0000	1479.4000
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
6003 00 104	Loans from General Insurance Corporation of India		
6003 00 104 58	Debt Services		
6003 00 104 58 06	General Insurance Company Loans (GIC Loans)		
6003 00 104 58 06 56	Re-payment of Borrowings	0.0000	24.6000
6003 00 104 58 06	Total :	0.0000	24.6000
6003 00 104 58	Total :	0.0000	24.6000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
6003 00 104	Total :	0.0000	24.6000
	Charged	0.0000	24.6000
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
6003 00 105	Loans from the National Bank for Agricultural and Rural Development		
6003 00 105 58	Debt Services		
6003 00 105 58 11	NABARD		
6003 00 105 58 11 56	Re-payment of Borrowings	0.0000	11960.2400
6003 00 105 58 11	Total :	0.0000	11960.2400
6003 00 105 58	Total :	0.0000	11960.2400
6003 00 105	Total :	0.0000	11960.2400
	Charged	0.0000	11960.2400
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
6003 00	Total :	0.0000	13464.2400
	Charged	0.0000	13464.2400
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
6003	Total :	0.0000	13464.2400
	Charged	0.0000	13464.2400
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	19861.2065	13464.2400
	Charged	0.0000	13464.2400
	Voted	19861.2065	0.0000
	State Plan	8825.2144	0.0000
	CSS/CASP	11035.9921	0.0000
Demand No : 13	Total :	19861.2065	50465.7397
	Charged	0.0000	18633.3207
	Voted	19861.2065	31832.4190
	State Plan	8825.2144	0.0000
	CSS/CASP	11035.9921	0.0000

Continue Demand No : 13

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No : 13	Recovery	0.0000	819.6855
	Charged	0.0000	0.0000
	Voted	0.0000	819.6855
	State Plan	0.0000	0.00
	CSS/CASP	0.0000	0.00
Demand No : 13	Net	19861.2065	49646.0542
	Charged	0.0000	18,633.32
	Voted	19861.2065	31012.7335
	State Plan	8825.2144	0.00
	CSS/CASP	11035.9921	0.00

POWER - (14)

**Demand No : 14
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 14 Power**REVENUE ACCOUNT**

2040 Taxes on Sales, Trade etc.		
2040 00		
2040 00 101 Collection Charges		
2040 00 101 05 Establishment		
2040 00 101 05 10 Commissioner of Taxes & Excise		
2040 00 101 05 10 31 Grants-in-Aid	0.0000	907.0000
2040 00 101 05 10 Total :	0.0000	907.0000
2040 00 101 05 Total :	0.0000	907.0000
2040 00 101 Total :	0.0000	907.0000
Charged	0.0000	0.0000
Voted	0.0000	907.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2040 00 Total :	0.0000	907.0000
Charged	0.0000	0.0000
Voted	0.0000	907.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2040 Total :	0.0000	907.0000
Charged	0.0000	0.0000
Voted	0.0000	907.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2801 Power		
2801 80 General		
2801 80 001 Direction and Administration		
2801 80 001 26 Power		
2801 80 001 26 12 Tripura Electricity Regulatory Commission		
2801 80 001 26 12 31 Grants-in-Aid	0.0000	72.1875
2801 80 001 26 12 Total :	0.0000	72.1875
2801 80 001 26 13 Engineering Cell		
2801 80 001 26 13 01 Salaries	0.0000	33.2205
2801 80 001 26 13 02 Wages	0.0000	0.5775

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2801 80 001 26 13 11 Travel Expenses	0.0000	0.0599
2801 80 001 26 13 12 Electricity Charges	0.0000	2000.0000
2801 80 001 26 13 13 Office Expenses	0.0000	0.9818
2801 80 001 26 13 19 Hiring charges of private vehicles	0.0000	1.0896
2801 80 001 26 13 31 Grants-in-Aid	0.0000	0.7000
2801 80 001 26 13 Total :	0.0000	2036.6293
2801 80 001 26 14 G.P.F. , Pension etc. Cell		
2801 80 001 26 14 01 Salaries	0.0000	786.7582
2801 80 001 26 14 11 Travel Expenses	0.0000	0.8538
2801 80 001 26 14 13 Office Expenses	0.0000	3.4264
2801 80 001 26 14 Total :	0.0000	791.0384
2801 80 001 26 Total :	0.0000	2899.8553
2801 80 001 Total :	0.0000	2899.8553
Charged	0.0000	0.0000
Voted	0.0000	2899.8553
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2801 80 800 Other expenditure		
2801 80 800 23 Corporations / PSUs / Boards		
2801 80 800 23 12 Tripura State Electricity Corporation Ltd.		
2801 80 800 23 12 33 Subsidies	0.0000	3000.0000
2801 80 800 23 12 Total :	0.0000	3000.0000
2801 80 800 23 Total :	0.0000	3000.0000
2801 80 800 Total :	0.0000	3000.0000
Charged	0.0000	0.0000
Voted	0.0000	3000.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2801 80 Total :	0.0000	5899.8553
Charged	0.0000	0.0000
Voted	0.0000	5899.8553
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2801	Total :	0.0000	5899.8553
	Charged	0.0000	0.0000
	Voted	0.0000	5899.8553
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	0.0000	6806.8553
	Charged	0.0000	0.0000
	Voted	0.0000	6806.8553
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 101	Contribution to Central Resource Pool for Development of North Eastern Region		
4552 00 101 90	State Share for Central Assistance to State Plan		
4552 00 101 90 08	State Share of North Eastern Council (NEC)		
4552 00 101 90 08 57	Grants for Creation of Capital Assets	34.0860	0.0000
4552 00 101 90 08	Total :	34.0860	0.0000
4552 00 101 90	Total :	34.0860	0.0000
4552 00 101 91	Central Assistance to State Plan		
4552 00 101 91 08	North Eastern Council (NEC)		
4552 00 101 91 08 57	Grants for Creation of Capital Assets	307.0000	0.0000
4552 00 101 91 08	Total :	307.0000	0.0000
4552 00 101 91	Total :	307.0000	0.0000
4552 00 101	Total :	341.0860	0.0000
	Charged	0.0000	0.0000
	Voted	341.0860	0.0000
	State Plan	34.0860	0.0000
	CSS/CASP	307.0000	0.0000
4552 00	Total :	341.0860	0.0000
	Charged	0.0000	0.0000
	Voted	341.0860	0.0000
	State Plan	34.0860	0.0000
	CSS/CASP	307.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4552	Total :	341.0860	0.0000
	Charged	0.0000	0.0000
	Voted	341.0860	0.0000
	State Plan	34.0860	0.0000
	CSS/CASP	307.0000	0.0000
4801	Capital Outlay on Power Projects		
4801 06	Rural Electrification		
4801 06 800	Other Expenditure		
4801 06 800 70	State Share		
4801 06 800 70 14	Power		
4801 06 800 70 14 57	Grants for Creation of Capital Assets	287.7108	0.0000
4801 06 800 70 14	Total :	287.7108	0.0000
4801 06 800 70	Total :	287.7108	0.0000
4801 06 800 99	Others		
4801 06 800 99 77	Special Development Scheme (SDS)		
4801 06 800 99 77 57	Grants for Creation of Capital Assets	25.3000	0.0000
4801 06 800 99 77	Total :	25.3000	0.0000
4801 06 800 99	Total :	25.3000	0.0000
4801 06 800	Total :	313.0108	0.0000
	Charged	0.0000	0.0000
	Voted	313.0108	0.0000
	State Plan	313.0108	0.0000
	CSS/CASP	0.0000	0.0000
4801 06	Total :	313.0108	0.0000
	Charged	0.0000	0.0000
	Voted	313.0108	0.0000
	State Plan	313.0108	0.0000
	CSS/CASP	0.0000	0.0000
4801 80	General		
4801 80 190	Investment in Public Sector and Other Undertakings		
4801 80 190 90	State Share for Central Assistance to State Plan		
4801 80 190 90 09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4801 80 190 90 09 57	Grants for Creation of Capital Assets	4.5800	0.0000
4801 80 190 90 09	Total :	4.5800	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4801 80 190 90	Total :	4.5800	0.0000
4801 80 190	Total :	4.5800	0.0000
	Charged	0.0000	0.0000
	Voted	4.5800	0.0000
	State Plan	4.5800	0.0000
	CSS/CASP	0.0000	0.0000
4801 80	Total :	4.5800	0.0000
	Charged	0.0000	0.0000
	Voted	4.5800	0.0000
	State Plan	4.5800	0.0000
	CSS/CASP	0.0000	0.0000
4801	Total :	317.5908	0.0000
	Charged	0.0000	0.0000
	Voted	317.5908	0.0000
	State Plan	317.5908	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	658.6768	0.0000
	Charged	0.0000	0.0000
	Voted	658.6768	0.0000
	State Plan	351.6768	0.0000
	CSS/CASP	307.0000	0.0000
Demand No : 14	Total :	658.6768	6806.8553
	Charged	0.0000	0.0000
	Voted	658.6768	6806.8553
	State Plan	351.6768	0.0000
	CSS/CASP	307.0000	0.0000

PUBLIC WORKS (WR) - (15)

**Demand No : 15
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 15 Public Works (WR)**REVENUE ACCOUNT**

2049 Interest Payments		
2049 01 Interest on Internal Debt.		
2049 01 200 Interest on Other Internal Debts		
2049 01 200 54 National Bank for Agriculture and Rural Development (NABARD)		
2049 01 200 54 09 RIDF-XII - Minor Irrigation Projects (Deep Tube Well Projects)		
2049 01 200 54 09 45 Interest	0.0000	43.3051
2049 01 200 54 09 Total :	0.0000	43.3051
2049 01 200 54 30 RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District		
2049 01 200 54 30 45 Interest	0.0000	129.2411
2049 01 200 54 30 Total :	0.0000	129.2411
2049 01 200 54 Total :	0.0000	172.5462
2049 01 200 58 Debt Services		
2049 01 200 58 11 NABARD		
2049 01 200 58 11 45 Interest	0.0000	102.2231
2049 01 200 58 11 Total :	0.0000	102.2231
2049 01 200 58 Total :	0.0000	102.2231
2049 01 200 Total :	0.0000	274.7693
Charged	0.0000	274.7693
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2049 01 Total :	0.0000	274.7693
Charged	0.0000	274.7693
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2049	Total :	0.0000	274.7693
	Charged	0.0000	274.7693
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059	Public Works		
2059 80	General		
2059 80 053	Maintenance and Repairs		
2059 80 053 79	Other Maintenance Expenditure		
2059 80 053 79 01	Public Building		
2059 80 053 79 01 27	Minor Works	0.0000	449.9282
2059 80 053 79 01	Total :	0.0000	449.9282
2059 80 053 79	Total :	0.0000	449.9282
2059 80 053	Total :	0.0000	449.9282
	Charged	0.0000	0.0000
	Voted	0.0000	449.9282
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059 80	Total :	0.0000	449.9282
	Charged	0.0000	0.0000
	Voted	0.0000	449.9282
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2059	Total :	0.0000	449.9282
	Charged	0.0000	0.0000
	Voted	0.0000	449.9282
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2701	Major and Medium Irrigation		
2701 04	Medium Irrigation - Non - commercial		
2701 04 001	Direction and Administration		
2701 04 001 27	Water Resource		
2701 04 001 27 13	Direction		
2701 04 001 27 13 13	Office Expenses	1.2925	0.0000
2701 04 001 27 13 18	Cost of fuel etc and maintenance cost of vehicles	0.1297	0.0000
2701 04 001 27 13	Total :	1.4222	0.0000
2701 04 001 27 14	Execution		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2701 04 001 27 14 11 Travel Expenses	0.3020	0.0000
2701 04 001 27 14 13 Office Expenses	1.0893	0.0000
2701 04 001 27 14 19 Hiring charges of private vehicles	0.1000	0.0000
2701 04 001 27 14 Total :	1.4913	0.0000
2701 04 001 27 Total :	2.9136	0.0000
2701 04 001 Total :	2.9136	0.0000
Charged	0.0000	0.0000
Voted	2.9136	0.0000
State Plan	2.9136	0.0000
CSS/CASP	0.0000	0.0000
2701 04 Total :	2.9136	0.0000
Charged	0.0000	0.0000
Voted	2.9136	0.0000
State Plan	2.9136	0.0000
CSS/CASP	0.0000	0.0000
2701 Total :	2.9136	0.0000
Charged	0.0000	0.0000
Voted	2.9136	0.0000
State Plan	2.9136	0.0000
CSS/CASP	0.0000	0.0000
2702 Minor Irrigation		
2702 03 Maintenance		
2702 03 102 Lift Irrigation Schemes		
2702 03 102 27 Water Resource		
2702 03 102 27 07 Lift Irrigation		
2702 03 102 27 07 12 Electricity Charges	0.0000	137.0783
2702 03 102 27 07 Total :	0.0000	137.0783
2702 03 102 27 Total :	0.0000	137.0783
2702 03 102 Total :	0.0000	137.0783
Charged	0.0000	0.0000
Voted	0.0000	137.0783
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2702 03	Total :	0.0000	137.0783
	Charged	0.0000	0.0000
	Voted	0.0000	137.0783
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2702 80	General		
2702 80 001	Direction and Administration		
2702 80 001 27	Water Resource		
2702 80 001 27 13	Direction		
2702 80 001 27 13 11	Travel Expenses	0.2677	0.0000
2702 80 001 27 13 13	Office Expenses	1.1721	0.0000
2702 80 001 27 13 19	Hiring charges of private vehicles	0.1369	0.0000
2702 80 001 27 13 28	Professional Services	0.0000	0.0810
2702 80 001 27 13	Total :	1.5767	0.0810
2702 80 001 27 14	Execution		
2702 80 001 27 14 01	Salaries	0.0000	4334.7917
2702 80 001 27 14 02	Wages	0.0000	31.2467
2702 80 001 27 14 03	Overtime Allowance	0.0000	0.0381
2702 80 001 27 14 11	Travel Expenses	0.1530	2.6489
2702 80 001 27 14 13	Office Expenses	0.4770	10.7665
2702 80 001 27 14 18	Cost of fuel etc and maintenance cost of vehicles	0.1209	3.0714
2702 80 001 27 14 19	Hiring charges of private vehicles	0.1497	4.7014
2702 80 001 27 14	Total :	0.9007	4387.2646
2702 80 001 27	Total :	2.4773	4387.3456
2702 80 001	Total :	2.4773	4387.3456
	Charged	0.0000	0.0000
	Voted	2.4773	4387.3456
	State Plan	2.4773	0.0000
	CSS/CASP	0.0000	0.0000
2702 80 799	Suspense		
2702 80 799 65	Suspense Account		
2702 80 799 65 03	Water Resource		
2702 80 799 65 03 43	Suspense	0.0000	530.9426
2702 80 799 65 03	Total :	0.0000	530.9426
2702 80 799 65	Total :	0.0000	530.9426

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2702 80 799	Total :	0.0000	530.9426
	Charged	0.0000	0.0000
	Voted	0.0000	530.9426
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2702 80 800	Other expenditure		
2702 80 800 25	Public Works		
2702 80 800 25 19	Refund of Security Deposits and Other Deposit Works		
2702 80 800 25 19 50	Other charges	0.0000	8.9722
2702 80 800 25 19	Total :	0.0000	8.9722
2702 80 800 25	Total :	0.0000	8.9722
2702 80 800	Total :	0.0000	8.9722
	Charged	0.0000	0.0000
	Voted	0.0000	8.9722
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2702 80	Total :	2.4773	4927.2604
	Charged	0.0000	0.0000
	Voted	2.4773	4927.2604
	State Plan	2.4773	0.0000
	CSS/CASP	0.0000	0.0000
2702	Total :	2.4773	5064.3388
	Charged	0.0000	0.0000
	Voted	2.4773	5064.3388
	State Plan	2.4773	0.0000
	CSS/CASP	0.0000	0.0000
2702	Recovery	0.0000	839.5034
	Charged	0.0000	0.0000
	Voted	0.0000	839.5034
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2702	Net	2.4773	4224.8353
	Charged	0.0000	0.0000
	Voted	2.4773	4224.8353
	State Plan	2.4773	2.4773
	CSS/CASP	0.0000	0.0000
2711	Flood Control and Drainage		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2711 01 Flood Control		
2711 01 001 Direction and Administration		
2711 01 001 27 Water Resource		
2711 01 001 27 05 Flood Control and Drainage		
2711 01 001 27 05 01 Salaries	0.0000	1417.4796
2711 01 001 27 05 02 Wages	0.0000	25.7425
2711 01 001 27 05 11 Travel Expenses	0.0000	2.7326
2711 01 001 27 05 13 Office Expenses	0.0000	8.7314
2711 01 001 27 05 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	1.7937
2711 01 001 27 05 19 Hiring charges of private vehicles	0.0000	4.7385
2711 01 001 27 05 Total :	0.0000	1461.2183
2711 01 001 27 13 Direction		
2711 01 001 27 13 11 Travel Expenses	0.0555	0.0000
2711 01 001 27 13 13 Office Expenses	0.5276	0.0000
2711 01 001 27 13 Total :	0.5831	0.0000
2711 01 001 27 14 Execution		
2711 01 001 27 14 11 Travel Expenses	0.1484	0.0000
2711 01 001 27 14 13 Office Expenses	0.5068	0.0000
2711 01 001 27 14 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	0.1887
2711 01 001 27 14 19 Hiring charges of private vehicles	0.1367	0.0000
2711 01 001 27 14 Total :	0.7919	0.1887
2711 01 001 27 Total :	1.3750	1461.4070
2711 01 001 Total :	1.3750	1461.4070
Charged	0.0000	0.0000
Voted	1.3750	1461.4070
State Plan	1.3750	0.0000
CSS/CASP	0.0000	0.0000
2711 01 Total :	1.3750	1461.4070
Charged	0.0000	0.0000
Voted	1.3750	1461.4070
State Plan	1.3750	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2711	Total :	1.3750	1461.4070
	Charged	0.0000	0.0000
	Voted	1.3750	1461.4070
	State Plan	1.3750	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	6.7659	7250.4433
	Charged	0.0000	274.7693
	Voted	6.7659	6975.6740
	State Plan	6.7659	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4701	Capital outlay on Major and Medium Irrigation		
4701 04	Medium Irrigation-Non-Commercial		
4701 04 001	Direction and Administration		
4701 04 001 27	Water Resource		
4701 04 001 27 19	Medium Irrigation		
4701 04 001 27 19 52	Machinery and Equipment	253.0711	0.0000
4701 04 001 27 19 58	Purchase / Acquisition of Land	92.6514	0.0000
4701 04 001 27 19	Total :	345.7225	0.0000
4701 04 001 27	Total :	345.7225	0.0000
4701 04 001	Total :	345.7225	0.0000
	Charged	0.0000	0.0000
	Voted	345.7225	0.0000
	State Plan	345.7225	0.0000
	CSS/CASP	0.0000	0.0000
4701 04	Total :	345.7225	0.0000
	Charged	0.0000	0.0000
	Voted	345.7225	0.0000
	State Plan	345.7225	0.0000
	CSS/CASP	0.0000	0.0000
4701 80	General		
4701 80 800	Other Expenditure		
4701 80 800 45	Accelerated Irrigation Benefit Programme (AIBP)		
4701 80 800 45 01	Gumati Irrigation Projects		
4701 80 800 45 01 53	Major works	-37.4400	0.0000
4701 80 800 45 01	Total :	-37.4400	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4701 80 800 45	Total :	-37.4400	0.0000
4701 80 800	Total :	-37.4400	0.0000
	Charged	0.0000	0.0000
	Voted	-37.4400	0.0000
	State Plan	-37.4400	0.0000
	CSS/CASP	0.0000	0.0000
4701 80	Total :	-37.4400	0.0000
	Charged	0.0000	0.0000
	Voted	-37.4400	0.0000
	State Plan	-37.4400	0.0000
	CSS/CASP	0.0000	0.0000
4701	Total :	308.2825	0.0000
	Charged	0.0000	0.0000
	Voted	308.2825	0.0000
	State Plan	308.2825	0.0000
	CSS/CASP	0.0000	0.0000
4702 Capital Outlay on Minor Irrigation			
4702 00			
4702 00 101 Surface Water			
4702 00 101 27 Water Resource			
4702 00 101 27 07 Lift Irrigation			
4702 00 101 27 07 53 Major works		97.7589	0.0000
4702 00 101 27 07 58 Purchase / Acquisition of Land		21.3430	0.0000
4702 00 101 27 07	Total :	119.1018	0.0000
4702 00 101 27	Total :	119.1018	0.0000
4702 00 101 54 National Bank for Agriculture and Rural Development (NABARD)			
4702 00 101 54 30 RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District			
4702 00 101 54 30 53 Major works		52.0000	0.0000
4702 00 101 54 30	Total :	52.0000	0.0000
4702 00 101 54	Total :	52.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4702 00 101	Total :	171.1018	0.0000
	Charged	0.0000	0.0000
	Voted	171.1018	0.0000
	State Plan	171.1018	0.0000
	CSS/CASP	0.0000	0.0000
4702 00 102	Ground Water		
4702 00 102 54	National Bank for Agriculture and Rural Development (NABARD)		
4702 00 102 54 36	RIDF Loan of Various Projects under different Administrative Departments		
4702 00 102 54 36 53	Major works	163.7266	0.0000
4702 00 102 54 36	Total :	163.7266	0.0000
4702 00 102 54	Total :	163.7266	0.0000
4702 00 102	Total :	163.7266	0.0000
	Charged	0.0000	0.0000
	Voted	163.7266	0.0000
	State Plan	163.7266	0.0000
	CSS/CASP	0.0000	0.0000
4702 00 800	Other Expenditure		
4702 00 800 91	Central Assistance to State Plan		
4702 00 800 91 03	Special Plan Assistance (SPA)		
4702 00 800 91 03 53	Major works	109.8575	0.0000
4702 00 800 91 03	Total :	109.8575	0.0000
4702 00 800 91	Total :	109.8575	0.0000
4702 00 800	Total :	109.8575	0.0000
	Charged	0.0000	0.0000
	Voted	109.8575	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	109.8575	0.0000
4702 00	Total :	444.6860	0.0000
	Charged	0.0000	0.0000
	Voted	444.6860	0.0000
	State Plan	334.8284	0.0000
	CSS/CASP	109.8575	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4702	Total :	444.6860	0.0000
	Charged	0.0000	0.0000
	Voted	444.6860	0.0000
	State Plan	334.8284	0.0000
	CSS/CASP	109.8575	0.0000
4711	Capital Outlay on Flood Control projects		
4711 01	Flood Control		
4711 01 001	Direction and Administration		
4711 01 001 27	Water Resource		
4711 01 001 27 14	Execution		
4711 01 001 27 14 52	Machinery and Equipment	1.5369	0.0000
4711 01 001 27 14	Total :	1.5369	0.0000
4711 01 001 27	Total :	1.5369	0.0000
4711 01 001	Total :	1.5369	0.0000
	Charged	0.0000	0.0000
	Voted	1.5369	0.0000
	State Plan	1.5369	0.0000
	CSS/CASP	0.0000	0.0000
4711 01 103	Civil Works		
4711 01 103 99	Others		
4711 01 103 99 77	Special Development Scheme (SDS)		
4711 01 103 99 77 53	Major works	39.7839	0.0000
4711 01 103 99 77	Total :	39.7839	0.0000
4711 01 103 99	Total :	39.7839	0.0000
4711 01 103	Total :	39.7839	0.0000
	Charged	0.0000	0.0000
	Voted	39.7839	0.0000
	State Plan	39.7839	0.0000
	CSS/CASP	0.0000	0.0000
4711 01 800	Other Expenditure		
4711 01 800 27	Water Resource		
4711 01 800 27 08	Protective Works		
4711 01 800 27 08 53	Major works	125.5269	0.0000
4711 01 800 27 08	Total :	125.5269	0.0000
4711 01 800 27	Total :	125.5269	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4711 01 800 91 Central Assistance to State Plan		
4711 01 800 91 28 Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes		
4711 01 800 91 28 53 Major works	104.0000	0.0000
4711 01 800 91 28 Total :	104.0000	0.0000
4711 01 800 91 Total :	104.0000	0.0000
4711 01 800 Total :	229.5269	0.0000
Charged	0.0000	0.0000
Voted	229.5269	0.0000
State Plan	125.5269	0.0000
CSS/CASP	104.0000	0.0000
4711 01 Total :	270.8478	0.0000
Charged	0.0000	0.0000
Voted	270.8478	0.0000
State Plan	166.8478	0.0000
CSS/CASP	104.0000	0.0000
4711 Total :	270.8478	0.0000
Charged	0.0000	0.0000
Voted	270.8478	0.0000
State Plan	166.8478	0.0000
CSS/CASP	104.0000	0.0000
6003 Internal Debt of the State Government		
6003 00 00		
6003 00 105 Loans from the National Bank for Agricultural and Rural Development		
6003 00 105 58 Debt Services		
6003 00 105 58 11 NABARD		
6003 00 105 58 11 56 Re-payment of Borrowings	0.0000	542.2370
6003 00 105 58 11 Total :	0.0000	542.2370
6003 00 105 58 Total :	0.0000	542.2370
6003 00 105 Total :	0.0000	542.2370
Charged	0.0000	542.2370
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
6003 00	Total :	0.0000	542.2370
	Charged	0.0000	542.2370
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
6003	Total :	0.0000	542.2370
	Charged	0.0000	542.2370
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	1023.8162	542.2370
	Charged	0.0000	542.2370
	Voted	1023.8162	0.0000
	State Plan	809.9587	0.0000
	CSS/CASP	213.8576	0.0000
Demand No : 15	Total :	1030.5821	7792.6803
	Charged	0.0000	817.0063
	Voted	1030.5821	6975.6740
	State Plan	816.7245	0.0000
	CSS/CASP	213.8576	0.0000
Demand No : 15	Recovery	0.0000	839.5034
	Charged	0.0000	0.0000
	Voted	0.0000	839.5034
	State Plan	0.0000	0.00
	CSS/CASP	0.0000	0.00
Demand No : 15	Net	1030.5821	6953.1768
	Charged	0.0000	817.01
	Voted	1030.5821	6136.1706
	State Plan	816.7245	0.00
	CSS/CASP	213.8576	0.00

N.B : An amount of Rs. (-)37,44,000 /- has been shown under the Major Head 4701 due to Reduction of Capital Expenditure which was deposited by the concerned Department.

HEALTH - (16)

**Demand No : 16
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 16 Health**REVENUE ACCOUNT**

2049 Interest Payments		
2049 01 Interest on Internal Debt.		
2049 01 200 Interest on Other Internal Debts		
2049 01 200 58 Debt Services		
2049 01 200 58 11 NABARD		
2049 01 200 58 11 45 Interest	0.0000	211.9203
2049 01 200 58 11 Total :	0.0000	211.9203
2049 01 200 58 Total :	0.0000	211.9203
2049 01 200 Total :	0.0000	211.9203
Charged	0.0000	211.9203
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2049 01 Total :	0.0000	211.9203
Charged	0.0000	211.9203
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2049 Total :	0.0000	211.9203
Charged	0.0000	211.9203
Voted	0.0000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 25 Public Works		
2059 80 053 25 14 Public Building		
2059 80 053 25 14 27 Minor Works	0.0000	79.4065
2059 80 053 25 14 Total :	0.0000	79.4065
2059 80 053 25 Total :	0.0000	79.4065
2059 80 053 79 Other Maintenance Expenditure		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2059 80 053 79 01 Public Building		
2059 80 053 79 01 27 Minor Works	0.0000	87.4318
2059 80 053 79 01 Total :	0.0000	87.4318
2059 80 053 79 Total :	0.0000	87.4318
2059 80 053 Total :	0.0000	166.8383
Charged	0.0000	0.0000
Voted	0.0000	166.8383
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 80 Total :	0.0000	166.8383
Charged	0.0000	0.0000
Voted	0.0000	166.8383
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 Total :	0.0000	166.8383
Charged	0.0000	0.0000
Voted	0.0000	166.8383
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2210 Medical and Public Health		
2210 01 Urban Health Services-Allopathy		
2210 01 001 Direction and Administration		
2210 01 001 98 Administration		
2210 01 001 98 16 Health		
2210 01 001 98 16 01 Salaries	0.0000	25209.5233
2210 01 001 98 16 02 Wages	0.0000	685.9238
2210 01 001 98 16 03 Overtime Allowance	0.0000	0.0513
2210 01 001 98 16 11 Travel Expenses	2.3289	1.3087
2210 01 001 98 16 12 Electricity Charges	0.0000	2.7500
2210 01 001 98 16 13 Office Expenses	8.9790	8.8628
2210 01 001 98 16 14 Rents, Rates and Taxes	0.0000	0.2016
2210 01 001 98 16 18 Cost of fuel etc and maintenance cost of vehicles	3.4753	4.9702
2210 01 001 98 16 19 Hiring charges of private vehicles	3.3970	3.3077
2210 01 001 98 16 21 Supplies and Materials	0.9267	13.2834
2210 01 001 98 16 27 Minor Works	0.0000	0.5203
2210 01 001 98 16 30 Other Contractual Services	0.0000	2.7090

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 01 001 98 16 31 Grants-in-Aid	3.7500	3.0800
2210 01 001 98 16 Total :	22.8569	25936.4922
2210 01 001 98 Total :	22.8569	25936.4922
2210 01 001 Total :	22.8569	25936.4922
Charged	0.0000	0.0000
Voted	22.8569	25936.4922
State Plan	22.8569	0.0000
CSS/CASP	0.0000	0.0000
2210 01 110 Hospital and Dispensaries		
2210 01 110 16 Hospital		
2210 01 110 16 01 Cancer Hospital (Cancer Control Programme)		
2210 01 110 16 01 11 Travel Expenses	0.5888	1.0655
2210 01 110 16 01 12 Electricity Charges	0.0000	2.5000
2210 01 110 16 01 13 Office Expenses	0.4969	0.9362
2210 01 110 16 01 14 Rents, Rates and Taxes	0.0000	1.2319
2210 01 110 16 01 19 Hiring charges of private vehicles	0.9551	0.5842
2210 01 110 16 01 21 Supplies and Materials	2.4981	2.4958
2210 01 110 16 01 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	24.9899	51.1783
2210 01 110 16 01 27 Minor Works	3.1687	3.9631
2210 01 110 16 01 30 Other Contractual Services	0.0000	13.9056
2210 01 110 16 01 Total :	32.6973	77.8606
2210 01 110 16 04 District Hospital		
2210 01 110 16 04 11 Travel Expenses	1.1852	2.2118
2210 01 110 16 04 12 Electricity Charges	0.0000	12.5000
2210 01 110 16 04 13 Office Expenses	11.9485	8.5916
2210 01 110 16 04 18 Cost of fuel etc and maintenance cost of vehicles	5.5310	3.4728
2210 01 110 16 04 19 Hiring charges of private vehicles	2.6698	7.5182
2210 01 110 16 04 21 Supplies and Materials	10.5119	6.9829
2210 01 110 16 04 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	14.8642	118.3027
2210 01 110 16 04 24 P.O.L.	7.6190	3.6768
2210 01 110 16 04 27 Minor Works	0.0000	2.0518
2210 01 110 16 04 28 Professional Services	0.0000	13.4280
2210 01 110 16 04 30 Other Contractual Services	0.0000	153.1973
2210 01 110 16 04 Total :	54.3297	331.9339
2210 01 110 16 07 G.B. Hospital		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 01 110 16 07 03 Overtime Allowance	0.0000	0.0295
2210 01 110 16 07 11 Travel Expenses	1.1631	1.2283
2210 01 110 16 07 12 Electricity Charges	0.0000	190.0000
2210 01 110 16 07 13 Office Expenses	4.7563	9.1719
2210 01 110 16 07 14 Rents, Rates and Taxes	0.0000	3.0844
2210 01 110 16 07 18 Cost of fuel etc and maintenance cost of vehicles	0.1547	0.5474
2210 01 110 16 07 19 Hiring charges of private vehicles	5.2485	9.3640
2210 01 110 16 07 21 Supplies and Materials	0.0000	274.5328
2210 01 110 16 07 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	27.0292	166.9650
2210 01 110 16 07 24 P.O.L.	0.0000	1.0101
2210 01 110 16 07 27 Minor Works	8.2188	12.1113
2210 01 110 16 07 30 Other Contractual Services	0.0000	427.2061
2210 01 110 16 07 Total :	46.5705	1095.2509
2210 01 110 16 08 I.G.M. Hospital		
2210 01 110 16 08 03 Overtime Allowance	0.0000	0.0691
2210 01 110 16 08 11 Travel Expenses	1.8748	1.2425
2210 01 110 16 08 12 Electricity Charges	0.0000	50.0000
2210 01 110 16 08 13 Office Expenses	3.5301	4.3733
2210 01 110 16 08 14 Rents, Rates and Taxes	0.0000	1.8274
2210 01 110 16 08 18 Cost of fuel etc and maintenance cost of vehicles	0.5732	0.9194
2210 01 110 16 08 21 Supplies and Materials	0.0000	22.4724
2210 01 110 16 08 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	21.8651	114.3242
2210 01 110 16 08 24 P.O.L.	2.6167	1.8218
2210 01 110 16 08 27 Minor Works	1.9587	3.1096
2210 01 110 16 08 30 Other Contractual Services	0.0000	171.8522
2210 01 110 16 08 Total :	32.4187	372.0121
2210 01 110 16 12 Sub-Divisional Hospital		
2210 01 110 16 12 11 Travel Expenses	1.3599	1.8898
2210 01 110 16 12 12 Electricity Charges	0.0000	13.7500
2210 01 110 16 12 13 Office Expenses	15.3623	12.4298
2210 01 110 16 12 18 Cost of fuel etc and maintenance cost of vehicles	10.2394	3.8457
2210 01 110 16 12 19 Hiring charges of private vehicles	0.0000	2.4666
2210 01 110 16 12 21 Supplies and Materials	22.6264	7.4091
2210 01 110 16 12 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	20.5633	256.3540
2210 01 110 16 12 24 P.O.L.	10.0191	7.5785
2210 01 110 16 12 27 Minor Works	0.0000	0.9175

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 01 110 16 12 30 Other Contractual Services	0.0000	104.3771
2210 01 110 16 12 31 Grants-in-Aid	0.0000	0.4770
2210 01 110 16 12 Total :	80.1705	411.4953
2210 01 110 16 16 Modern Psychiatric Hospital		
2210 01 110 16 16 12 Electricity Charges	0.0000	2.5000
2210 01 110 16 16 13 Office Expenses	2.0225	0.0000
2210 01 110 16 16 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	28.1019
2210 01 110 16 16 30 Other Contractual Services	0.0000	7.9634
2210 01 110 16 16 Total :	2.0225	38.5653
2210 01 110 16 19 Dialysis Services at all the Government Hospitals of the State		
2210 01 110 16 19 21 Supplies and Materials	0.0000	94.1717
2210 01 110 16 19 Total :	0.0000	94.1717
2210 01 110 16 Total :	248.2092	2421.2897
2210 01 110 91 Central Assistance to State Plan		
2210 01 110 91 03 Special Plan Assistance (SPA)		
2210 01 110 91 03 21 Supplies and Materials	3.2277	0.0000
2210 01 110 91 03 Total :	3.2277	0.0000
2210 01 110 91 Total :	3.2277	0.0000
2210 01 110 Total :	251.4368	2421.2897
Charged	0.0000	0.0000
Voted	251.4368	2421.2897
State Plan	248.2092	0.0000
CSS/CASP	3.2277	0.0000
2210 01 Total :	274.2937	28357.7819
Charged	0.0000	0.0000
Voted	274.2937	28357.7819
State Plan	271.0661	0.0000
CSS/CASP	3.2277	0.0000
2210 02 Urban Health Services-Other systems of medicine		
2210 02 101 Ayurveda		
2210 02 101 16 Hospital		
2210 02 101 16 11 State Ayurvedic Hospital		
2210 02 101 16 11 11 Travel Expenses	0.0000	0.1845
2210 02 101 16 11 13 Office Expenses	0.1658	0.6178

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 02 101 16 11 21 Supplies and Materials	0.6221	0.6158
2210 02 101 16 11 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	18.5873	0.0000
2210 02 101 16 11 27 Minor Works	0.1860	0.0000
2210 02 101 16 11 30 Other Contractual Services	0.0000	2.2575
2210 02 101 16 11 Total :	19.5611	3.6756
2210 02 101 16 Total :	19.5611	3.6756
2210 02 101 90 State Share for Central Assistance to State Plan		
2210 02 101 90 46 State Share of National Mission on Ayush including Mission on Medicinal Plants		
2210 02 101 90 46 21 Supplies and Materials	2.6883	0.0000
2210 02 101 90 46 Total :	2.6883	0.0000
2210 02 101 90 Total :	2.6883	0.0000
2210 02 101 Total :	22.2494	3.6756
Charged	0.0000	0.0000
Voted	22.2494	3.6756
State Plan	22.2494	0.0000
CSS/CASP	0.0000	0.0000
2210 02 102 Homeopathy		
2210 02 102 16 Hospital		
2210 02 102 16 09 Netaji Subhas State Homeopathic Hospital		
2210 02 102 16 09 11 Travel Expenses	0.0000	0.1071
2210 02 102 16 09 13 Office Expenses	0.0966	0.6023
2210 02 102 16 09 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	0.0969
2210 02 102 16 09 21 Supplies and Materials	0.8823	0.5875
2210 02 102 16 09 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	0.0000	0.0654
2210 02 102 16 09 Total :	0.9789	1.4593
2210 02 102 16 Total :	0.9789	1.4593
2210 02 102 70 State Share		
2210 02 102 70 16 Health		
2210 02 102 70 16 21 Supplies and Materials	0.0244	0.0000
2210 02 102 70 16 27 Minor Works	3.5864	0.0000
2210 02 102 70 16 30 Other Contractual Services	0.0315	0.0000
2210 02 102 70 16 Total :	3.6423	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2210 02 102 70	Total :	3.6423	0.0000
2210 02 102	Total :	4.6211	1.4593
	Charged	0.0000	0.0000
	Voted	4.6211	1.4593
	State Plan	4.6211	0.0000
	CSS/CASP	0.0000	0.0000
2210 02	Total :	26.8705	5.1349
	Charged	0.0000	0.0000
	Voted	26.8705	5.1349
	State Plan	26.8705	0.0000
	CSS/CASP	0.0000	0.0000
2210 05	Medical Education, Training and Research		
2210 05 105	Allopathy		
2210 05 105 15	Health Services		
2210 05 105 15 04	Education		
2210 05 105 15 04 11	Travel Expenses	0.3678	0.0000
2210 05 105 15 04 13	Office Expenses	1.5713	0.0000
2210 05 105 15 04 19	Hiring charges of private vehicles	0.9858	0.0000
2210 05 105 15 04 28	Professional Services	4.0010	10.5579
2210 05 105 15 04 36	Scholarship / Stipend	1.6605	14.2612
2210 05 105 15 04	Total :	8.5864	24.8190
2210 05 105 15 12	Nurses Training Institutes		
2210 05 105 15 12 13	Office Expenses	0.0000	3.4365
2210 05 105 15 12 19	Hiring charges of private vehicles	0.0000	4.8946
2210 05 105 15 12	Total :	0.0000	8.3311
2210 05 105 15 21	Training of Medical and Para Medical Staff		
2210 05 105 15 21 20	Other Administrative Expenses	28.7667	0.5674
2210 05 105 15 21 32	Contributions	13.7500	0.0000
2210 05 105 15 21	Total :	42.5167	0.5674
2210 05 105 15	Total :	51.1031	33.7175
2210 05 105 71	Medical College		
2210 05 105 71 01	Establishment		
2210 05 105 71 01 12	Electricity Charges	0.0000	189.9964
2210 05 105 71 01 36	Scholarship / Stipend	400.6457	0.0000
2210 05 105 71 01	Total :	400.6457	189.9964

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 05 105 71 02 Agartala Govt. Medical College (AGMC)		
2210 05 105 71 02 11 Travel Expenses	0.0000	11.9531
2210 05 105 71 02 13 Office Expenses	0.0000	17.9812
2210 05 105 71 02 14 Rents, Rates and Taxes	0.0000	3.9050
2210 05 105 71 02 19 Hiring charges of private vehicles	0.0000	6.4801
2210 05 105 71 02 20 Other Administrative Expenses	0.0000	10.3312
2210 05 105 71 02 21 Supplies and Materials	0.0000	47.8436
2210 05 105 71 02 27 Minor Works	0.0000	29.7670
2210 05 105 71 02 30 Other Contractual Services	0.0000	187.3180
2210 05 105 71 02 Total :	0.0000	315.5792
2210 05 105 71 04 University		
2210 05 105 71 04 31 Grants-in-Aid	0.0000	48.0000
2210 05 105 71 04 Total :	0.0000	48.0000
2210 05 105 71 Total :	400.6457	553.5756
2210 05 105 Total :	451.7488	587.2932
Charged	0.0000	0.0000
Voted	451.7488	587.2932
State Plan	451.7488	0.0000
CSS/CASP	0.0000	0.0000
2210 05 200 Other Systems		
2210 05 200 15 Health Services		
2210 05 200 15 17 Regional Institute of Pharmaceutical Science & Technology		
2210 05 200 15 17 11 Travel Expenses	0.5988	0.3127
2210 05 200 15 17 12 Electricity Charges	0.0000	1.5000
2210 05 200 15 17 13 Office Expenses	1.4360	1.2500
2210 05 200 15 17 14 Rents, Rates and Taxes	0.0000	0.2144
2210 05 200 15 17 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	0.2204
2210 05 200 15 17 19 Hiring charges of private vehicles	0.4444	0.0000
2210 05 200 15 17 21 Supplies and Materials	0.9802	1.0250
2210 05 200 15 17 27 Minor Works	0.0000	0.4849
2210 05 200 15 17 Total :	3.4594	5.0074
2210 05 200 15 Total :	3.4594	5.0074

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2210 05 200	Total :	3.4594	5.0074
	Charged	0.0000	0.0000
	Voted	3.4594	5.0074
	State Plan	3.4594	0.0000
	CSS/CASP	0.0000	0.0000
2210 05	Total :	455.2082	592.3006
	Charged	0.0000	0.0000
	Voted	455.2082	592.3006
	State Plan	455.2082	0.0000
	CSS/CASP	0.0000	0.0000
2210 06	Public Health		
2210 06 104	Drug Control		
2210 06 104 18	Drugs Control		
2210 06 104 18 01	Drugs Testing laboratory		
2210 06 104 18 01 12	Electricity Charges	0.0000	1.5000
2210 06 104 18 01 13	Office Expenses	0.2765	0.9246
2210 06 104 18 01 21	Supplies and Materials	0.2953	0.5764
2210 06 104 18 01	Total :	0.5717	3.0010
2210 06 104 18	Total :	0.5717	3.0010
2210 06 104	Total :	0.5717	3.0010
	Charged	0.0000	0.0000
	Voted	0.5717	3.0010
	State Plan	0.5717	0.0000
	CSS/CASP	0.0000	0.0000
2210 06 112	Public Health Education		
2210 06 112 33	Welfare Programme		
2210 06 112 33 65	Students Health Home		
2210 06 112 33 65 31	Grants-in-Aid	20.0000	0.0000
2210 06 112 33 65	Total :	20.0000	0.0000
2210 06 112 33	Total :	20.0000	0.0000
2210 06 112	Total :	20.0000	0.0000
	Charged	0.0000	0.0000
	Voted	20.0000	0.0000
	State Plan	20.0000	0.0000
	CSS/CASP	0.0000	0.0000
2210 06 800	Other expenditure		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 06 800 16 Hospital		
2210 06 800 16 17 District Disability Rehabilitation Centre		
2210 06 800 16 17 31 Grants-in-Aid	60.0000	0.0000
2210 06 800 16 17 Total :	60.0000	0.0000
2210 06 800 16 18 State Resource Centre		
2210 06 800 16 18 31 Grants-in-Aid	20.0000	0.0000
2210 06 800 16 18 Total :	20.0000	0.0000
2210 06 800 16 Total :	80.0000	0.0000
2210 06 800 Total :	80.0000	0.0000
Charged	0.0000	0.0000
Voted	80.0000	0.0000
State Plan	80.0000	0.0000
CSS/CASP	0.0000	0.0000
2210 06 Total :	100.5717	3.0010
Charged	0.0000	0.0000
Voted	100.5717	3.0010
State Plan	100.5717	0.0000
CSS/CASP	0.0000	0.0000
2210 80 General		
2210 80 004 Health Statistics and Evaluation		
2210 80 004 15 Health Services		
2210 80 004 15 06 Health Statistics and Evaluation		
2210 80 004 15 06 13 Office Expenses	0.0000	0.5926
2210 80 004 15 06 Total :	0.0000	0.5926
2210 80 004 15 Total :	0.0000	0.5926
2210 80 004 Total :	0.0000	0.5926
Charged	0.0000	0.0000
Voted	0.0000	0.5926
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2210 80 Total :	0.0000	0.5926
Charged	0.0000	0.0000
Voted	0.0000	0.5926
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2210	Total :	856.9442	28958.8109
	Charged	0.0000	0.0000
	Voted	856.9442	28958.8109
	State Plan	853.7165	0.0000
	CSS/CASP	3.2277	0.0000
2230	Labour, Employment and Skill Development		
2230 01	Labour		
2230 01 111	Social Security for labour		
2230 01 111 90	State Share for Central Assistance to State Plan		
2230 01 111 90 57	State Share of Social Security for Unorganized Workers including RSBY		
2230 01 111 90 57 31	Grants-in-Aid	80.1191	0.0000
2230 01 111 90 57	Total :	80.1191	0.0000
2230 01 111 90	Total :	80.1191	0.0000
2230 01 111	Total :	80.1191	0.0000
	Charged	0.0000	0.0000
	Voted	80.1191	0.0000
	State Plan	80.1191	0.0000
	CSS/CASP	0.0000	0.0000
2230 01	Total :	80.1191	0.0000
	Charged	0.0000	0.0000
	Voted	80.1191	0.0000
	State Plan	80.1191	0.0000
	CSS/CASP	0.0000	0.0000
2230	Total :	80.1191	0.0000
	Charged	0.0000	0.0000
	Voted	80.1191	0.0000
	State Plan	80.1191	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	937.0633	29337.5695
	Charged	0.0000	211.9203
	Voted	937.0633	29125.6492
	State Plan	933.8356	0.0000
	CSS/CASP	3.2277	0.0000
CAPITAL ACCOUNT			
4210	Capital Outlay on Medical and Public Health		
4210 01	Urban Health Services		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210 01 110 Hospital and Dispensaries		
4210 01 110 16 Hospital		
4210 01 110 16 01 Cancer Hospital (Cancer Control Programme)		
4210 01 110 16 01 53 Major works	26.0000	0.0000
4210 01 110 16 01 Total :	26.0000	0.0000
4210 01 110 16 04 District Hospital		
4210 01 110 16 04 52 Machinery and Equipment	249.5400	0.0000
4210 01 110 16 04 58 Purchase / Acquisition of Land	3.1200	0.0000
4210 01 110 16 04 Total :	252.6600	0.0000
4210 01 110 16 07 G.B. Hospital		
4210 01 110 16 07 52 Machinery and Equipment	611.3489	0.0000
4210 01 110 16 07 53 Major works	101.9946	0.0000
4210 01 110 16 07 Total :	713.3435	0.0000
4210 01 110 16 08 I.G.M. Hospital		
4210 01 110 16 08 52 Machinery and Equipment	99.9699	0.0000
4210 01 110 16 08 53 Major works	52.0000	0.0000
4210 01 110 16 08 Total :	151.9699	0.0000
4210 01 110 16 12 Sub-Divisional Hospital		
4210 01 110 16 12 52 Machinery and Equipment	212.8640	0.0000
4210 01 110 16 12 Total :	212.8640	0.0000
4210 01 110 16 Total :	1356.8375	0.0000
4210 01 110 54 National Bank for Agriculture and Rural Development (NABARD)		
4210 01 110 54 10 RIDF - XVI - Infrastructure Development of three District Hospitals..		
4210 01 110 54 10 53 Major works	72.8000	0.0000
4210 01 110 54 10 Total :	72.8000	0.0000
4210 01 110 54 Total :	72.8000	0.0000
4210 01 110 90 State Share for Central Assistance to State Plan		
4210 01 110 90 03 State Share of Special Plan Assistance (SPA)		
4210 01 110 90 03 53 Major works	75.1202	0.0000
4210 01 110 90 03 Total :	75.1202	0.0000
4210 01 110 90 Total :	75.1202	0.0000
4210 01 110 91 Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210 01 110 91 03 Special Plan Assistance (SPA)		
4210 01 110 91 03 53 Major works	388.2202	0.0000
4210 01 110 91 03 Total :	388.2202	0.0000
4210 01 110 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4210 01 110 91 09 53 Major works	40.1960	0.0000
4210 01 110 91 09 Total :	40.1960	0.0000
4210 01 110 91 Total :	428.4162	0.0000
4210 01 110 99 Others		
4210 01 110 99 77 Special Development Scheme (SDS)		
4210 01 110 99 77 53 Major works	65.0000	0.0000
4210 01 110 99 77 Total :	65.0000	0.0000
4210 01 110 99 Total :	65.0000	0.0000
4210 01 110 Total :	1998.1739	0.0000
Charged	0.0000	0.0000
Voted	1998.1739	0.0000
State Plan	1569.7577	0.0000
CSS/CASP	428.4162	0.0000
4210 01 200 Other Health Schemes		
4210 01 200 91 Central Assistance to State Plan		
4210 01 200 91 46 National Mission on Ayush including Mission on Medicinal Plants		
4210 01 200 91 46 57 Grants for Creation of Capital Assets	116.8762	0.0000
4210 01 200 91 46 Total :	116.8762	0.0000
4210 01 200 91 Total :	116.8762	0.0000
4210 01 200 Total :	116.8762	0.0000
Charged	0.0000	0.0000
Voted	116.8762	0.0000
State Plan	0.0000	0.0000
CSS/CASP	116.8762	0.0000
4210 01 Total :	2115.0501	0.0000
Charged	0.0000	0.0000
Voted	2115.0501	0.0000
State Plan	1569.7577	0.0000
CSS/CASP	545.2924	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210 03 Medical Education Training and Research		
4210 03 105 Allopathy		
4210 03 105 70 State Share		
4210 03 105 70 16 Health		
4210 03 105 70 16 57 Grants for Creation of Capital Assets	910.0000	0.0000
4210 03 105 70 16 Total :	910.0000	0.0000
4210 03 105 70 Total :	910.0000	0.0000
4210 03 105 71 Medical College		
4210 03 105 71 02 Agartala Govt. Medical College (AGMC)		
4210 03 105 71 02 52 Machinery and Equipment	14.6441	0.0000
4210 03 105 71 02 53 Major works	49.6460	0.0000
4210 03 105 71 02 Total :	64.2901	0.0000
4210 03 105 71 Total :	64.2901	0.0000
4210 03 105 91 Central Assistance to State Plan		
4210 03 105 91 45 Human Resource in Health & Medical Education		
4210 03 105 91 45 57 Grants for Creation of Capital Assets	362.4972	0.0000
4210 03 105 91 45 Total :	362.4972	0.0000
4210 03 105 91 Total :	362.4972	0.0000
4210 03 105 Total :	1336.7873	0.0000
Charged	0.0000	0.0000
Voted	1336.7873	0.0000
State Plan	974.2901	0.0000
CSS/CASP	362.4972	0.0000
4210 03 Total :	1336.7873	0.0000
Charged	0.0000	0.0000
Voted	1336.7873	0.0000
State Plan	974.2901	0.0000
CSS/CASP	362.4972	0.0000
4210 Total :	3451.8374	0.0000
Charged	0.0000	0.0000
Voted	3451.8374	0.0000
State Plan	2544.0478	0.0000
CSS/CASP	907.7896	0.0000
4552 Capital Outlay on North Eastern Areas		
4552 00		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4552 00 110 Hospitals and Dispensaries		
4552 00 110 90 State Share for Central Assistance to State Plan		
4552 00 110 90 08 State Share of North Eastern Council (NEC)		
4552 00 110 90 08 53 Major works	1.1441	0.0000
4552 00 110 90 08 Total :	1.1441	0.0000
4552 00 110 90 Total :	1.1441	0.0000
4552 00 110 91 Central Assistance to State Plan		
4552 00 110 91 08 North Eastern Council (NEC)		
4552 00 110 91 08 53 Major works	0.0544	0.0000
4552 00 110 91 08 Total :	0.0544	0.0000
4552 00 110 91 Total :	0.0544	0.0000
4552 00 110 Total :	1.1985	0.0000
Charged	0.0000	0.0000
Voted	1.1985	0.0000
State Plan	1.1441	0.0000
CSS/CASP	0.0544	0.0000
4552 00 Total :	1.1985	0.0000
Charged	0.0000	0.0000
Voted	1.1985	0.0000
State Plan	1.1441	0.0000
CSS/CASP	0.0544	0.0000
4552 Total :	1.1985	0.0000
Charged	0.0000	0.0000
Voted	1.1985	0.0000
State Plan	1.1441	0.0000
CSS/CASP	0.0544	0.0000
6003 Internal Debt of the State Government		
6003 00 00		
6003 00 105 Loans from the National Bank for Agricultural and Rural Development		
6003 00 105 58 Debt Services		
6003 00 105 58 11 NABARD		
6003 00 105 58 11 56 Re-payment of Borrowings	0.0000	310.3180
6003 00 105 58 11 Total :	0.0000	310.3180
6003 00 105 58 Total :	0.0000	310.3180

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
6003 00 105	Total :	0.0000	310.3180
	Charged	0.0000	310.3180
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
6003 00	Total :	0.0000	310.3180
	Charged	0.0000	310.3180
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
6003	Total :	0.0000	310.3180
	Charged	0.0000	310.3180
	Voted	0.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
6210	Loans for Medical and Public Health		
6210 03	Medical Education, Training and Research		
6210 03 105	Allopathy		
6210 03 105 71	Medical College		
6210 03 105 71 03	Tripura Medical College (Private M.C.)		
6210 03 105 71 03 55	Loans and Advances	260.0000	0.0000
6210 03 105 71 03	Total :	260.0000	0.0000
6210 03 105 71	Total :	260.0000	0.0000
6210 03 105	Total :	260.0000	0.0000
	Charged	0.0000	0.0000
	Voted	260.0000	0.0000
	State Plan	260.0000	0.0000
	CSS/CASP	0.0000	0.0000
6210 03	Total :	260.0000	0.0000
	Charged	0.0000	0.0000
	Voted	260.0000	0.0000
	State Plan	260.0000	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
6210	Total :	260.0000	0.0000
	Charged	0.0000	0.0000
	Voted	260.0000	0.0000
	State Plan	260.0000	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	3713.0360	310.3180
	Charged	0.0000	310.3180
	Voted	3713.0360	0.0000
	State Plan	2805.1920	0.0000
	CSS/CASP	907.8440	0.0000
Demand No : 16	Total :	4650.0992	29647.8875
	Charged	0.0000	522.2383
	Voted	4650.0992	29125.6492
	State Plan	3739.0276	0.0000
	CSS/CASP	911.0717	0.0000

INFORMATION & CULTURAL AFFAIRS - (17)

**Demand No : 17
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Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 17 Information & Cultural Affairs**REVENUE ACCOUNT**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 79 Other Maintenance Expenditure		
2059 80 053 79 01 Public Building		
2059 80 053 79 01 27 Minor Works	0.0000	3.1280
2059 80 053 79 01 Total :	0.0000	3.1280
2059 80 053 79 Total :	0.0000	3.1280
2059 80 053 Total :	0.0000	3.1280
Charged	0.0000	0.0000
Voted	0.0000	3.1280
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 80 Total :	0.0000	3.1280
Charged	0.0000	0.0000
Voted	0.0000	3.1280
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 Total :	0.0000	3.1280
Charged	0.0000	0.0000
Voted	0.0000	3.1280
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2205 Art and Culture		
2205 00		
2205 00 102 Promotion of Arts and Culture		
2205 00 102 21 Tourism and Publicity		
2205 00 102 21 08 Cultural		
2205 00 102 21 08 20 Other Administrative Expenses	84.2586	0.0000
2205 00 102 21 08 Total :	84.2586	0.0000
2205 00 102 21 Total :	84.2586	0.0000
2205 00 102 99 Others		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2205 00 102 99 05 Celebration of Re-public Day		
2205 00 102 99 05 20 Other Administrative Expenses	0.0000	25.0000
2205 00 102 99 05 Total :	0.0000	25.0000
2205 00 102 99 Total :	0.0000	25.0000
2205 00 102 Total :	84.2586	25.0000
Charged	0.0000	0.0000
Voted	84.2586	25.0000
State Plan	84.2586	0.0000
CSS/CASP	0.0000	0.0000
2205 00 Total :	84.2586	25.0000
Charged	0.0000	0.0000
Voted	84.2586	25.0000
State Plan	84.2586	0.0000
CSS/CASP	0.0000	0.0000
2205 Total :	84.2586	25.0000
Charged	0.0000	0.0000
Voted	84.2586	25.0000
State Plan	84.2586	0.0000
CSS/CASP	0.0000	0.0000
2220 Information and Publicity		
2220 01 Films		
2220 01 001 Direction and Administration		
2220 01 001 98 Administration		
2220 01 001 98 17 I.C.A.T.		
2220 01 001 98 17 13 Office Expenses	0.1229	0.0000
2220 01 001 98 17 Total :	0.1229	0.0000
2220 01 001 98 Total :	0.1229	0.0000
2220 01 001 Total :	0.1229	0.0000
Charged	0.0000	0.0000
Voted	0.1229	0.0000
State Plan	0.1229	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2220 01	Total :	0.1229	0.0000
	Charged	0.0000	0.0000
	Voted	0.1229	0.0000
	State Plan	0.1229	0.0000
	CSS/CASP	0.0000	0.0000
2220 60	Others		
2220 60 001	Direction and Administration		
2220 60 001 98	Administration		
2220 60 001 98 17	I.C.A.T.		
2220 60 001 98 17 01	Salaries	0.0000	1222.8926
2220 60 001 98 17 02	Wages	0.0000	28.6568
2220 60 001 98 17 03	Overtime Allowance	0.1181	0.0000
2220 60 001 98 17 11	Travel Expenses	2.7414	0.4323
2220 60 001 98 17 12	Electricity Charges	18.6966	3.4791
2220 60 001 98 17 13	Office Expenses	2.3713	0.9243
2220 60 001 98 17 28	Professional Services	0.0000	0.4294
2220 60 001 98 17	Total :	23.9274	1256.8144
2220 60 001 98	Total :	23.9274	1256.8144
2220 60 001 99	Others		
2220 60 001 99 72	Salary for Staff Deputed to TTAADC		
2220 60 001 99 72 31	Grants-in-Aid	0.0000	167.3199
2220 60 001 99 72	Total :	0.0000	167.3199
2220 60 001 99	Total :	0.0000	167.3199
2220 60 001	Total :	23.9274	1424.1343
	Charged	0.0000	0.0000
	Voted	23.9274	1424.1343
	State Plan	23.9274	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 003	Research and Training in mass Communication		
2220 60 003 03	Research and Training		
2220 60 003 03 16	Training of Mass Communication		
2220 60 003 03 16 01	Salaries	0.0000	10.8298
2220 60 003 03 16 20	Other Administrative Expenses	0.1366	0.0000
2220 60 003 03 16	Total :	0.1366	10.8298
2220 60 003 03	Total :	0.1366	10.8298

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2220 60 003	Total :	0.1366	10.8298
	Charged	0.0000	0.0000
	Voted	0.1366	10.8298
	State Plan	0.1366	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 101	Advertising and visual Publicity		
2220 60 101 21	Tourism and Publicity		
2220 60 101 21 04	Visual Publicity		
2220 60 101 21 04 01	Salaries	0.0000	18.2407
2220 60 101 21 04 26	Advertising and Publicity	49.9079	156.1304
2220 60 101 21 04	Total :	49.9079	174.3711
2220 60 101 21	Total :	49.9079	174.3711
2220 60 101	Total :	49.9079	174.3711
	Charged	0.0000	0.0000
	Voted	49.9079	174.3711
	State Plan	49.9079	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 102	Information Centres		
2220 60 102 21	Tourism and Publicity		
2220 60 102 21 06	Information		
2220 60 102 21 06 01	Salaries	0.0000	201.1177
2220 60 102 21 06 11	Travel Expenses	0.0000	0.5573
2220 60 102 21 06 14	Rents, Rates and Taxes	0.0000	3.0057
2220 60 102 21 06 21	Supplies and Materials	4.5462	0.6109
2220 60 102 21 06	Total :	4.5462	205.2917
2220 60 102 21	Total :	4.5462	205.2917
2220 60 102	Total :	4.5462	205.2917
	Charged	0.0000	0.0000
	Voted	4.5462	205.2917
	State Plan	4.5462	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 103	Press Information Services		
2220 60 103 21	Tourism and Publicity		
2220 60 103 21 07	Press information		
2220 60 103 21 07 01	Salaries	0.0000	119.3624

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2220 60 103 21 07 13 Office Expenses	0.9291	0.0000
2220 60 103 21 07 14 Rents, Rates and Taxes	0.5592	0.0000
2220 60 103 21 07 20 Other Administrative Expenses	0.0000	0.2773
2220 60 103 21 07 21 Supplies and Materials	2.1393	1.2165
2220 60 103 21 07 Total :	3.6276	120.8562
2220 60 103 21 Total :	3.6276	120.8562
2220 60 103 Total :	3.6276	120.8562
Charged	0.0000	0.0000
Voted	3.6276	120.8562
State Plan	3.6276	0.0000
CSS/CASP	0.0000	0.0000
2220 60 106 Field Publicity		
2220 60 106 21 Tourism and Publicity		
2220 60 106 21 05 Field Publicity		
2220 60 106 21 05 01 Salaries	0.0000	604.6901
2220 60 106 21 05 11 Travel Expenses	0.0000	0.9073
2220 60 106 21 05 13 Office Expenses	1.2468	1.2391
2220 60 106 21 05 14 Rents, Rates and Taxes	0.0000	3.6916
2220 60 106 21 05 18 Cost of fuel etc and maintenance cost of vehicles	3.0553	0.5101
2220 60 106 21 05 19 Hiring charges of private vehicles	2.4556	0.0000
2220 60 106 21 05 20 Other Administrative Expenses	0.5931	0.0000
2220 60 106 21 05 Total :	7.3507	611.0382
2220 60 106 21 Total :	7.3507	611.0382
2220 60 106 Total :	7.3507	611.0382
Charged	0.0000	0.0000
Voted	7.3507	611.0382
State Plan	7.3507	0.0000
CSS/CASP	0.0000	0.0000
2220 60 107 Song and Drama Services		
2220 60 107 21 Tourism and Publicity		
2220 60 107 21 08 Cultural		
2220 60 107 21 08 01 Salaries	0.0000	168.8062
2220 60 107 21 08 13 Office Expenses	0.5745	0.0000
2220 60 107 21 08 20 Other Administrative Expenses	0.4330	0.0000
2220 60 107 21 08 21 Supplies and Materials	0.2165	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2220 60 107 21 08	Total :	1.2240	168.8062
2220 60 107 21	Total :	1.2240	168.8062
2220 60 107	Total :	1.2240	168.8062
	Charged	0.0000	0.0000
	Voted	1.2240	168.8062
	State Plan	1.2240	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 109	Photo Services		
2220 60 109 21	Tourism and Publicity		
2220 60 109 21 04	Visual Publicity		
2220 60 109 21 04 01	Salaries	0.0000	19.6493
2220 60 109 21 04 13	Office Expenses	0.2177	0.0000
2220 60 109 21 04 20	Other Administrative Expenses	1.2039	0.0000
2220 60 109 21 04	Total :	1.4216	19.6493
2220 60 109 21	Total :	1.4216	19.6493
2220 60 109	Total :	1.4216	19.6493
	Charged	0.0000	0.0000
	Voted	1.4216	19.6493
	State Plan	1.4216	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 110	Publications		
2220 60 110 21	Tourism and Publicity		
2220 60 110 21 09	Publication		
2220 60 110 21 09 01	Salaries	0.0000	27.6580
2220 60 110 21 09 16	Publications	1.8134	3.0065
2220 60 110 21 09	Total :	1.8134	30.6645
2220 60 110 21	Total :	1.8134	30.6645
2220 60 110	Total :	1.8134	30.6645
	Charged	0.0000	0.0000
	Voted	1.8134	30.6645
	State Plan	1.8134	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 111	Community Radio and Television		
2220 60 111 21	Tourism and Publicity		
2220 60 111 21 10	Multi Communication		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2220 60 111 21 10 01 Salaries	0.0000	71.8782
2220 60 111 21 10 Total :	0.0000	71.8782
2220 60 111 21 Total :	0.0000	71.8782
2220 60 111 Total :	0.0000	71.8782
Charged	0.0000	0.0000
Voted	0.0000	71.8782
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2220 60 Total :	93.9554	2837.5196
Charged	0.0000	0.0000
Voted	93.9554	2837.5196
State Plan	93.9554	0.0000
CSS/CASP	0.0000	0.0000
2220 Total :	94.0782	2837.5196
Charged	0.0000	0.0000
Voted	94.0782	2837.5196
State Plan	94.0782	0.0000
CSS/CASP	0.0000	0.0000
2235 Social Security and Welfare		
2235 60 Other Social Security and Welfare programmes		
2235 60 102 Pensions under Social Security Schemes		
2235 60 102 02 Pension		
2235 60 102 02 14 Pension to Journalists/Photojournalists		
2235 60 102 02 14 06 Social Pension	0.2300	0.0000
2235 60 102 02 14 Total :	0.2300	0.0000
2235 60 102 02 Total :	0.2300	0.0000
2235 60 102 Total :	0.2300	0.0000
Charged	0.0000	0.0000
Voted	0.2300	0.0000
State Plan	0.2300	0.0000
CSS/CASP	0.0000	0.0000
2235 60 Total :	0.2300	0.0000
Charged	0.0000	0.0000
Voted	0.2300	0.0000
State Plan	0.2300	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2235	Total :	0.2300	0.0000
	Charged	0.0000	0.0000
	Voted	0.2300	0.0000
	State Plan	0.2300	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	178.5668	2865.6475
	Charged	0.0000	0.0000
	Voted	178.5668	2865.6475
	State Plan	178.5668	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4220	Capital Outlay on Information and Publicity		
4220 60	Others		
4220 60 800	Other expenditure		
4220 60 800 91	Central Assistance to State Plan		
4220 60 800 91 04	Special Central Assistance (SCA) - untied		
4220 60 800 91 04 53	Major works	88.8231	0.0000
4220 60 800 91 04	Total :	88.8231	0.0000
4220 60 800 91	Total :	88.8231	0.0000
4220 60 800	Total :	88.8231	0.0000
	Charged	0.0000	0.0000
	Voted	88.8231	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	88.8231	0.0000
4220 60	Total :	88.8231	0.0000
	Charged	0.0000	0.0000
	Voted	88.8231	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	88.8231	0.0000
4220	Total :	88.8231	0.0000
	Charged	0.0000	0.0000
	Voted	88.8231	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	88.8231	0.0000

Continue Demand No : 17

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
CAPITAL ACCOUNT	Total :	88.8231	0.0000
	Charged	0.0000	0.0000
	Voted	88.8231	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	88.8231	0.0000
Demand No : 17	Total :	267.3899	2865.6475
	Charged	0.0000	0.0000
	Voted	267.3899	2865.6475
	State Plan	178.5668	0.0000
	CSS/CASP	88.8231	0.0000

GENERAL ADMINISTRATION (POLITICAL) - (
18)

Demand No : 18
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Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 18 General Administration (Political)**REVENUE ACCOUNT**

2235 Social Security and Welfare		
2235 60 Other Social Security and Welfare programmes		
2235 60 102 Pensions under Social Security Schemes		
2235 60 102 02 Pension		
2235 60 102 02 03 Pension to Participants of the Reang Movement		
2235 60 102 02 03 06 Social Pension	0.0000	0.7670
2235 60 102 02 03 Total :	0.0000	0.7670
2235 60 102 02 04 Pension to Freedom Fighters		
2235 60 102 02 04 06 Social Pension	0.0000	5.1045
2235 60 102 02 04 Total :	0.0000	5.1045
2235 60 102 02 Total :	0.0000	5.8715
2235 60 102 Total :	0.0000	5.8715
Charged	0.0000	0.0000
Voted	0.0000	5.8715
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2235 60 200 Other Programmes		
2235 60 200 05 Establishment		
2235 60 200 05 79 Sainik Welfare		
2235 60 200 05 79 01 Salaries	0.0000	70.5817
2235 60 200 05 79 02 Wages	0.0000	1.2915
2235 60 200 05 79 11 Travel Expenses	0.0000	0.1336
2235 60 200 05 79 12 Electricity Charges	0.0000	0.3158
2235 60 200 05 79 13 Office Expenses	0.0000	1.8196
2235 60 200 05 79 16 Publications	0.0000	0.1865
2235 60 200 05 79 18 Cost of fuel etc and maintenance cost of vehicles	0.0000	0.4657
2235 60 200 05 79 20 Other Administrative Expenses	0.0000	0.9852
2235 60 200 05 79 21 Supplies and Materials	0.0000	0.9164
2235 60 200 05 79 30 Other Contractual Services	0.0000	3.9162
2235 60 200 05 79 31 Grants-in-Aid	0.0000	24.3700
2235 60 200 05 79 Total :	0.0000	104.9822
2235 60 200 05 Total :	0.0000	104.9822

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2235 60 200	Total :	0.0000	104.9822
	Charged	0.0000	0.0000
	Voted	0.0000	104.9822
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2235 60	Total :	0.0000	110.8537
	Charged	0.0000	0.0000
	Voted	0.0000	110.8537
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2235	Total :	0.0000	110.8537
	Charged	0.0000	0.0000
	Voted	0.0000	110.8537
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2250	Other Social Services		
2250 00			
2250 00 800	Other expenditure		
2250 00 800 99	Others		
2250 00 800 99 04	Celebration of Independence Day		
2250 00 800 99 04 20	Other Administrative Expenses	0.0000	48.0678
2250 00 800 99 04	Total :	0.0000	48.0678
2250 00 800 99 05	Celebration of Re-public Day		
2250 00 800 99 05 20	Other Administrative Expenses	0.0000	49.2218
2250 00 800 99 05	Total :	0.0000	49.2218
2250 00 800 99 36	Protocol Affairs		
2250 00 800 99 36 20	Other Administrative Expenses	0.0000	11.3944
2250 00 800 99 36	Total :	0.0000	11.3944
2250 00 800 99 66	Observance of Statehood Day		
2250 00 800 99 66 20	Other Administrative Expenses	0.0000	6.6705
2250 00 800 99 66	Total :	0.0000	6.6705
2250 00 800 99	Total :	0.0000	115.3545

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2250 00 800	Total :	0.0000	115.3545
	Charged	0.0000	0.0000
	Voted	0.0000	115.3545
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2250 00	Total :	0.0000	115.3545
	Charged	0.0000	0.0000
	Voted	0.0000	115.3545
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
2250	Total :	0.0000	115.3545
	Charged	0.0000	0.0000
	Voted	0.0000	115.3545
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	0.0000	226.2083
	Charged	0.0000	0.0000
	Voted	0.0000	226.2083
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
Demand No : 18	Total :	0.0000	226.2083
	Charged	0.0000	0.0000
	Voted	0.0000	226.2083
	State Plan	0.0000	0.0000
	CSS/CASP	0.0000	0.0000