

EXPENDITURE BUDGET

2019 - 2020

VOLUME - I
ABSTRACT ACCOUNT

FOR ACTUALS OF 2017-2018

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PARLIAMENTARY AFFAIRS - (1)

(VOLUME-1)

Continue Demand No:- 1

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>1 Parliamentary Affairs</u>		
<u>REVENUE ACCOUNT</u>		
2011 Parliament/State/Union Territory Legislatures	0.0000	1817.8234
TOTAL:- REVENUE ACCOUNT	0.0000	1817.8234
Total:- 1 P.Affairs	0.0000	1817.8234

Continue Demand No:- 1

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 1 Parliamentary Affairs**Revenue Account :**

2011	Parliament/State/Union Territory Legislatures		
2011	02	State/Union Territory Legislatures	
2011	02 101	Legislative Assembly	0.0000
2011	02 800	Other expenditure	0.0000
2011	02		0.0000
2011	Total:-		0.0000
	CHARGED	0.0000	34.5109
	VOTED	0.0000	1783.3125
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
Total:-	REVENUE ACCOUNT	0.0000	1817.8234
	CHARGED	0.0000	34.5109
	VOTED	0.0000	1783.3125
	STATE PLAN	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
Total:-	1 Parliamentary Affairs	0.0000	1817.8234
	CHARGED	0.0000	34.5109
	VOTED	0.0000	1783.3125
	STATE PLAN	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

GOVERNOR SECRETARIAT - (2)

(VOLUME-1)

Continue Demand No:- 2

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>2 Governor Secretariat</u>		
<u>REVENUE ACCOUNT</u>		
2012 President, Vice President/ Governor, Administrator of Union Territories	0.0000	493.5291
TOTAL:- REVENUE ACCOUNT	0.0000	493.5291
Total:- 2 G. Secretariat	0.0000	493.5291

Continue Demand No:- 2

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 2 Governor Secretariat**Revenue Account :**

2012	President, Vice President/ Governor, Administrator of Union Territories		
2012	03 Governor/Administrator of Union Territories		
2012	03 090 Secretariat	0.0000	252.8477
2012	03 101 Emoluments and allowances of the Governor/Administrator of Union Territories	0.0000	12.5152
2012	03 102 Discretionary Grants	0.0000	10.8800
2012	03 103 Household Establishment	0.0000	191.3007
2012	03 104 Sumptuary Allowances	0.0000	1.4909
2012	03 105 Medical Facilities	0.0000	5.2598
2012	03 106 Entertainment Expenses	0.0000	0.2470
2012	03 107 Expenditure from Contract Allowance	0.0000	18.9878
2012	03	0.0000	493.5291
2012	Total:-	0.0000	493.5291
	CHARGED	0.0000	493.5291
	VOTED	0.0000	0.0000
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
Total:-	REVENUE ACCOUNT	0.0000	493.5291
	CHARGED	0.0000	493.5291
	VOTED	0.0000	0.0000
	STATE PLAN	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
Total:-	2 Governor Secretariat	0.0000	493.5291
	CHARGED	0.0000	493.5291
	VOTED	0.0000	0.0000
	STATE PLAN	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

**GENERAL ADMINISTRATION (S.A.) - (3
)
(VOLUME-1)**

Continue Demand No:- 3

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>3 General Administration (S.A.)</u>		
<u>REVENUE ACCOUNT</u>		
2013 Council of Ministers	0.0000	58.6194
2052 Secretariat-General Services	0.0000	5010.3122
2070 Other Administrative Services	0.0000	745.9209
TOTAL:- REVENUE ACCOUNT	0.0000	5814.8526
Total:- 3 GA(SA)	0.0000	5814.8526

Continue Demand No:- 3

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 3 General Administration (S.A.)**Revenue Account :**

2013 Council of Ministers		
2013 00		
2013 00 101 Salary of Ministers and Deputy Ministers	0.0000	43.7001
2013 00 108 Tour Expenses	0.0000	14.9193
2013 00	0.0000	58.6194
2013 Total:-	0.0000	58.6194
CHARGED	0.0000	0.0000
VOTED	0.0000	58.6194
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2052 Secretariat-General Services		
2052 00		
2052 00 090 Secretariate	0.0000	4998.3122
2052 00 800 Other Expenditure	0.0000	12.0000
2052 00	0.0000	5010.3122
2052 Total:-	0.0000	5010.3122
CHARGED	0.0000	0.0000
VOTED	0.0000	5010.3122
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2070 Other Administrative Services		
2070 00		
2070 00 115 Guest Houses, Government Hostels etc.	0.0000	745.9209
2070 00	0.0000	745.9209

Continue Demand No:- 3

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
2070	Total:-	0.0000	745.9209
	CHARGED	0.0000	0.0000
	VOTED	0.0000	745.9209
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
Total:-	REVENUE ACCOUNT	0.0000	5814.8526
	CHARGED	0.0000	0.0000
	VOTED	0.0000	5814.8526
	STATE PLAN	0.0000	0.0000
	CSS/CASP	0.0000	0.0000
Total:-	3 General Administration (S.A.)	0.0000	5814.8526
	CHARGED	0.0000	0.0000
	VOTED	0.0000	5814.8526
	STATE PLAN	0.0000	0.0000
	CSS/CASP	0.0000	0.0000

ELECTION - (4)

(VOLUME-1)

Continue Demand No:- **4**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

4 Election

<u>REVENUE ACCOUNT</u>		
2015 Elections	0.0000	3995.0541
TOTAL:- REVENUE ACCOUNT	0.0000	3995.0541
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	0.0000	151.3208
TOTAL:- CAPITAL ACCOUNT	0.0000	151.3208
Total:- 4 Election	0.0000	4146.3749

Continue Demand No:- 4

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 4 Election**Revenue Account :**

2015 Elections		
2015 00		
2015 00 102 Electoral Officers	0.0000	525.5086
2015 00 103 Preparation and Printing of Electoral rolls	0.0000	482.1266
2015 00 105 Charges for conduct of elections to Parliament	0.0000	11.2008
2015 00 106 Charges for conduct of elections to State/Union Territory Legislature	0.0000	2942.9157
2015 00 108 Issue of Photo Identity - Cards to Voters	0.0000	33.3024
2015 00	0.0000	3995.0541
2015 Total:-	0.0000	3995.0541
CHARGED	0.0000	0.0000
VOTED	0.0000	3995.0541
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	3995.0541
CHARGED	0.0000	0.0000
VOTED	0.0000	3995.0541
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 60 Other Buildings		
4059 60 051 Construction	0.0000	151.3208
4059 60	0.0000	151.3208

Continue Demand No:- 4

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4059 Total:-	0.0000	151.3208
CHARGED	0.0000	0.0000
VOTED	0.0000	151.3208
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	0.0000	151.3208
CHARGED	0.0000	0.0000
VOTED	0.0000	151.3208
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 4 Election	0.0000	4146.3749
CHARGED	0.0000	0.0000
VOTED	0.0000	4146.3749
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

LAW - (5)
(VOLUME-1)

Continue Demand No:- 5

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

5 Law

<u>REVENUE ACCOUNT</u>		
2014 Administration of Justice	7.2075	10439.6615
TOTAL:- REVENUE ACCOUNT	7.2075	10439.6615
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	1019.6829	0.0000
TOTAL:- CAPITAL ACCOUNT	1019.6829	0.0000
Total:- 5 Law	1026.8904	10439.6615

Continue Demand No:- 5

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 5 Law**Revenue Account :**

2014 Administration of Justice		
2014 00		
2014 00 105 Civil and Session Courts	0.0000	4748.9720
2014 00 106 Small Causes Courts	0.0000	1113.1901
2014 00 108 Criminal Courts	0.0000	3278.8585
2014 00 114 Legal Advisers and Counsels	0.0000	1002.9019
2014 00 117 Family Courts	7.2075	295.7390
2014 00	7.2075	10439.6615
2014 Total:-	7.2075	10439.6615
CHARGED	0.0000	0.0000
VOTED	7.2075	10439.6615
STATE PLAN	7.2075	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	7.2075	10439.6615
CHARGED	0.0000	0.0000
VOTED	7.2075	10439.6615
STATE PLAN	7.2075	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 60 Other Buildings		
4059 60 051 Construction	1019.6829	0.0000
4059 60	1019.6829	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4059 Total:-	1019.6829	0.0000
CHARGED	0.0000	0.0000
VOTED	1019.6829	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	1019.6829	0.00
Total:- CAPITAL ACCOUNT	1019.6829	0.0000
CHARGED	0.0000	0.0000
VOTED	1019.6829	0.0000
STATE PLAN	0.0000	0.0000
CSS/CASP	1019.6829	0.0000
Total:- 5 Law	1026.8904	10439.6615
CHARGED	0.0000	0.0000
VOTED	1026.8904	10439.6615
STATE PLAN	7.2075	0.0000
CSS/CASP	1019.6829	0.0000

REVENUE - (6)

(VOLUME-1)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>6 Revenue</u>		
<u>REVENUE ACCOUNT</u>		
2029 Land Revenue	16.6905	3470.8439
2030 Stamps and Registration	0.0000	163.4378
2052 Secretariat-General Services	0.0000	3.2728
2053 District Administration	185.5045	6281.6619
2059 Public Works	0.0000	11.2984
2070 Other Administrative Services	88.5588	0.0000
2235 Social Security and Welfare	0.0000	39.1500
2245 Relief on account of Natural Calamities	33.0820	3421.6853
2250 Other Social Services	0.0000	115.0173
2506 Land Reforms	27.6594	2243.9598
3454 Census Surveys and Statistics	2.0717	0.0000
TOTAL:- REVENUE ACCOUNT	353.5668	15750.3272
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	229.8359	0.0000
4070 Capital Outlay on Other Administrative Services	1354.8034	0.0000
4250 Capital Outlay on other Social Services	2.7184	0.0000
TOTAL:- CAPITAL ACCOUNT	1587.3577	0.0000
Total:- 6 Revenue	1940.9245	15750.3272

Continue Demand No:- 6

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 6 Revenue**Revenue Account :**

2029 Land Revenue		
2029 00		
2029 00 101 Collection Charges	0.0000	2592.6143
2029 00 102 Survey and Settlement Operations	0.0000	209.8178
2029 00 103 Land Records	0.0000	668.4118
2029 00 800 Other Expenditure	16.6905	0.0000
2029 00	16.6905	3470.8439
2029 Total:-	16.6905	3470.8439
CHARGED	0.0000	0.0000
VOTED	16.6905	3470.8439
STATE PLAN	0.0000	0.00
CSS/CASP	16.6905	0.00
2030 Stamps and Registration		
2030 03 Registration		
2030 03 001 Direction and Administration	0.0000	163.4378
2030 03	0.0000	163.4378
2030 Total:-	0.0000	163.4378
CHARGED	0.0000	0.0000
VOTED	0.0000	163.4378
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2052 Secretariat-General Services		
2052 00		
2052 00 090 Secretariate	0.0000	3.2728
2052 00	0.0000	3.2728

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
2052	Total:-	0.0000	3.2728
	CHARGED	0.0000	0.0000
	VOTED	0.0000	3.2728
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
2053	District Administration		
2053	00		
2053	00 093 District Establishments	10.8456	2746.3239
2053	00 094 Other Establishments	174.6589	3535.3380
2053	00	185.5045	6281.6619
2053	Total:-	185.5045	6281.6619
	CHARGED	0.0000	0.0000
	VOTED	185.5045	6281.6619
	STATE PLAN	185.5045	0.00
	CSS/CASP	0.0000	0.00
2059	Public Works		
2059	80 General		
2059	80 053 Maintenance and Repairs	0.0000	11.2984
2059	80	0.0000	11.2984
2059	Total:-	0.0000	11.2984
	CHARGED	0.0000	0.0000
	VOTED	0.0000	11.2984
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
2070	Other Administrative Services		
2070	00		
2070	00 800 Other expenditure	88.5588	0.0000
2070	00	88.5588	0.0000
2070	Total:-	88.5588	0.0000
	CHARGED	0.0000	0.0000
	VOTED	88.5588	0.0000
	STATE PLAN	88.5588	0.00
	CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2235 Social Security and Welfare		
2235 02 Social Welfare		
2235 02 200 Other programmes	0.0000	2.7500
2235 02	0.0000	2.7500
2235 60 Other Social Security and Welfare programmes		
2235 60 800 Other expenditure	0.0000	36.4000
2235 60	0.0000	36.4000
2235 Total:-	0.0000	39.1500
CHARGED	0.0000	0.0000
VOTED	0.0000	39.1500
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2245 Relief on account of Natural Calamities		
2245 05 Calamity Relief Fund		
2245 05 101 Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund.	33.0820	3421.6853
2245 05	33.0820	3421.6853
2245 Total:-	33.0820	3421.6853
CHARGED	0.0000	0.0000
VOTED	33.0820	3421.6853
STATE PLAN	0.0000	0.00
CSS/CASP	33.0820	0.00
2250 Other Social Services		
2250 00		
2250 00 103 Upkeep of Shrines, Temples etc.	0.0000	115.0173
2250 00	0.0000	115.0173
2250 Total:-	0.0000	115.0173
CHARGED	0.0000	0.0000
VOTED	0.0000	115.0173
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2506 Land Reforms		
2506 00		
2506 00 001 Direction and Administration	27.6594	2243.9598

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2506 00	27.6594	2243.9598
2506 Total:-	27.6594	2243.9598
CHARGED	0.0000	0.0000
VOTED	27.6594	2243.9598
STATE PLAN	27.6594	0.00
CSS/CASP	0.0000	0.00
3454 Census Surveys and Statistics		
3454 01 Census		
3454 01 101 Computerisation of census Data	2.0717	0.0000
3454 01	2.0717	0.0000
3454 Total:-	2.0717	0.0000
CHARGED	0.0000	0.0000
VOTED	2.0717	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	2.0717	0.00
Total:- REVENUE ACCOUNT	353.5668	15750.3272
CHARGED	0.0000	0.0000
VOTED	353.5668	15750.3272
STATE PLAN	301.7227	0.0000
CSS/CASP	51.8441	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction	229.8359	0.0000
4059 01	229.8359	0.0000
4059 Total:-	229.8359	0.0000
CHARGED	0.0000	0.0000
VOTED	229.8359	0.0000
STATE PLAN	132.6327	0.00
CSS/CASP	97.2031	0.00
4070 Capital Outlay on Other Administrative Services		
4070 00		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4070 00 800 Other expenditure	1354.8034	0.0000
4070 00	1354.8034	0.0000
4070 Total:-	1354.8034	0.0000
CHARGED	0.0000	0.0000
VOTED	1354.8034	0.0000
STATE PLAN	52.0000	0.00
CSS/CASP	1302.8034	0.00
4250 Capital Outlay on other Social Services		
4250 00		
4250 00 800 Other expenditure	2.7184	0.0000
4250 00	2.7184	0.0000
4250 Total:-	2.7184	0.0000
CHARGED	0.0000	0.0000
VOTED	2.7184	0.0000
STATE PLAN	2.7184	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	1587.3577	0.0000
CHARGED	0.0000	0.0000
VOTED	1587.3577	0.0000
STATE PLAN	187.3512	0.0000
CSS/CASP	1400.0065	0.0000
Total:- 6 Revenue	1940.9245	15750.3272
CHARGED	0.0000	0.0000
VOTED	1940.9245	15750.3272
STATE PLAN	489.0738	0.0000
CSS/CASP	1451.8507	0.0000

**GENERAL ADMINISTRATION (A.R.) - (7
)**

(VOLUME-1)

Continue Demand No:- 7

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>7 General Administration (A.R.)</u>		
<u>REVENUE ACCOUNT</u>		
2062 Vigilance	0.0000	117.7170
2070 Other Administrative Services	0.0000	187.5005
TOTAL:- REVENUE ACCOUNT	0.0000	305.2174
Total:- 7 GA(AR)	0.0000	305.2174

Continue Demand No:- 7

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 7 General Administration (A.R.)**Revenue Account :**

2062	Vigilance			
2062	00			
2062	00 104	Vigilance Commission of State/UT	0.0000	117.7170
2062	00		0.0000	117.7170
2062	Total:-		0.0000	117.7170
	CHARGED		0.0000	0.0000
	VOTED		0.0000	117.7170
	STATE PLAN		0.0000	0.00
	CSS/CASP		0.0000	0.00
2070	Other Administrative Services			
2070	00			
2070	00 104	Vigilance	0.0000	140.7710
2070	00 105	Special Commission of Enquiry	0.0000	46.7295
2070	00		0.0000	187.5005
2070	Total:-		0.0000	187.5005
	CHARGED		0.0000	0.0000
	VOTED		0.0000	187.5005
	STATE PLAN		0.0000	0.00
	CSS/CASP		0.0000	0.00
Total:-	REVENUE ACCOUNT		0.0000	305.2174
	CHARGED		0.0000	0.0000
	VOTED		0.0000	305.2174
	STATE PLAN		0.0000	0.0000
	CSS/CASP		0.0000	0.0000

Continue Demand No:- 7

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 7 General Administration (A.R.)	0.0000	305.2174
CHARGED	0.0000	0.0000
VOTED	0.0000	305.2174
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

**GENERAL ADMINISTRATION (P&T) - (8
)**

(VOLUME-1)

Continue Demand No:- 8

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>8 General Administration (P&T)</u>		
<u>REVENUE ACCOUNT</u>		
2051 Public Service Commission	0.0000	483.0930
2070 Other Administrative Services	7.5000	9.3433
TOTAL:- REVENUE ACCOUNT	7.5000	492.4363
Total:- 8 GA(PT)	7.5000	492.4363

Continue Demand No:- 8

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 8 General Administration (P&T)**Revenue Account :**

2051 Public Service Commission		
2051 00		
2051 00 102 State Public Service Commission	0.0000	483.0930
2051 00	0.0000	483.0930
2051 Total:-	0.0000	483.0930
CHARGED	0.0000	483.0930
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2070 Other Administrative Services		
2070 00		
2070 00 003 Training	7.5000	9.3433
2070 00	7.5000	9.3433
2070 Total:-	7.5000	9.3433
CHARGED	0.0000	0.0000
VOTED	7.5000	9.3433
STATE PLAN	7.5000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	7.5000	492.4363
CHARGED	0.0000	483.0930
VOTED	7.5000	9.3433
STATE PLAN	7.5000	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No:- 8

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 8 General Administration (P&T)	7.5000	492.4363
CHARGED	0.0000	483.0930
VOTED	7.5000	9.3433
STATE PLAN	7.5000	0.0000
CSS/CASP	0.0000	0.0000

STATISTICS - (9)

(VOLUME-1)

Continue Demand No:- **9**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

9 Statistics

<u>REVENUE ACCOUNT</u>		
3454 Census Surveys and Statistics	12.3958	707.4524
TOTAL:- REVENUE ACCOUNT	12.3958	707.4524
Total:- 9 Statistical	12.3958	707.4524

Continue Demand No:- 9

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 9 Statistics**Revenue Account :**

3454 Census Surveys and Statistics		
3454 01 Census		
3454 01 001 Direction and Administration	7.5598	391.8603
3454 01	7.5598	391.8603
3454 02 Surveys and Statistics		
3454 02 201 National Sample Survey Organisation	0.0000	310.7534
3454 02 800 Other expenditure	4.8359	4.8387
3454 02	4.8359	315.5921
3454 Total:-	12.3958	707.4524
CHARGED	0.0000	0.0000
VOTED	12.3958	707.4524
STATE PLAN	7.5598	0.00
CSS/CASP	4.8359	0.00
Total:- REVENUE ACCOUNT	12.3958	707.4524
CHARGED	0.0000	0.0000
VOTED	12.3958	707.4524
STATE PLAN	7.5598	0.0000
CSS/CASP	4.8359	0.0000
Total:- 9 Statistics	12.3958	707.4524
CHARGED	0.0000	0.0000
VOTED	12.3958	707.4524
STATE PLAN	7.5598	0.0000
CSS/CASP	4.8359	0.0000

HOME (POLICE) - (10)

(VOLUME-1)

Continue Demand No:- **10**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>10 Home (Police)</u>		
<u>REVENUE ACCOUNT</u>		
2052 Secretariat-General Services	0.0000	152.8988
2055 Police	0.0000	114462.1860
2059 Public Works	24.3934	229.8084
2070 Other Administrative Services	0.0000	1472.9942
3275 Other Communication Services	0.0000	3376.2287
TOTAL:- REVENUE ACCOUNT	24.3934	119694.1161
<u>CAPITAL ACCOUNT</u>		
4055 Capital Outlay on Police	519.4452	510.9566
4070 Capital Outlay on Other Administrative Services	108.3517	13.8430
TOTAL:- CAPITAL ACCOUNT	627.7969	524.7996
Total:- 10 Home(Police)	652.1903	120218.9157

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 10 Home (Police)**Revenue Account :**

2052 Secretariat-General Services		
2052 00		
2052 00 090 Secretariate	0.0000	152.8988
2052 00	0.0000	152.8988
2052 Total:-	0.0000	152.8988
CHARGED	0.0000	0.0000
VOTED	0.0000	152.8988
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2055 Police		
2055 00		
2055 00 001 Direction and Administration	0.0000	1901.1359
2055 00 003 Education and Training	0.0000	1510.0234
2055 00 101 Criminal Investigation and Vigilance	0.0000	4770.5592
2055 00 108 State Headquarters Police	0.0000	57016.8039
2055 00 109 District Police	0.0000	48980.2828
2055 00 113 Welfare of Police Personnel	0.0000	135.5002
2055 00 115 Modernisation of Police Force	0.0000	56.7139
2055 00 117 Internal Security	0.0000	91.1667
2055 00	0.0000	114462.1860
2055 Total:-	0.0000	114462.1860
CHARGED	0.0000	0.0000
VOTED	0.0000	114462.1860
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	24.3934	229.8084

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2059 80	24.3934	229.8084
2059 Total:-	24.3934	229.8084
CHARGED	0.0000	0.0000
VOTED	24.3934	229.8084
STATE PLAN	1.7450	0.00
CSS/CASP	22.6484	0.00
2070 Other Administrative Services		
2070 00		
2070 00 003 Training	0.0000	202.9596
2070 00 107 Home Guards	0.0000	1269.0783
2070 00 800 Other expenditure	0.0000	0.9563
2070 00	0.0000	1472.9942
2070 Total:-	0.0000	1472.9942
CHARGED	0.0000	0.0000
VOTED	0.0000	1472.9942
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
3275 Other Communication Services		
3275 00		
3275 00 101 Wireless Planning and Coordination	0.0000	3376.2287
3275 00	0.0000	3376.2287
3275 Total:-	0.0000	3376.2287
CHARGED	0.0000	0.0000
VOTED	0.0000	3376.2287
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	24.3934	119694.1161
CHARGED	0.0000	0.0000
VOTED	24.3934	119694.1161
STATE PLAN	1.7450	0.0000
CSS/CASP	22.6484	0.0000
Capital Account :		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4055 Capital Outlay on Police		
4055 00		
4055 00 207 State Police	0.0000	510.9566
4055 00 800 Other Expenditure .	519.4452	0.0000
4055 00	519.4452	510.9566
4055 Total:-	519.4452	510.9566
CHARGED	0.0000	0.0000
VOTED	519.4452	510.9566
STATE PLAN	51.7380	0.00
CSS/CASP	467.7072	0.00
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	108.3517	13.8430
4070 00	108.3517	13.8430
4070 Total:-	108.3517	13.8430
CHARGED	0.0000	0.0000
VOTED	108.3517	13.8430
STATE PLAN	108.3517	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	627.7969	524.7996
CHARGED	0.0000	0.0000
VOTED	627.7969	524.7996
STATE PLAN	160.0897	0.0000
CSS/CASP	467.7072	0.0000
Total:- 10 Home (Police)	652.1903	120218.9157
CHARGED	0.0000	0.0000
VOTED	652.1903	120218.9157
STATE PLAN	161.8347	0.0000
CSS/CASP	490.3557	0.0000

TRANSPORT - (11)

(VOLUME-1)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>11 Transport</u>		
<u>REVENUE ACCOUNT</u>		
2041 Taxes on Vehicles	0.0000	386.2586
2059 Public Works	0.0000	0.9989
3055 Road Transport	18.9914	1979.9649
TOTAL:- REVENUE ACCOUNT	18.9914	2367.2224
<u>CAPITAL ACCOUNT</u>		
4552 Capital Outlay on North Eastern Areas	231.1088	0.0000
5055 Capital Outlay on Road Transport	79.5178	0.0000
TOTAL:- CAPITAL ACCOUNT	310.6266	0.0000
Total:- 11 Transport	329.6180	2367.2224

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 11 Transport**Revenue Account :**

2041 Taxes on Vehicles		
2041 00		
2041 00 001 Direction and Administration	0.0000	282.9011
2041 00 102 Inspection of Motor Vehicles	0.0000	103.3576
2041 00	0.0000	386.2586
2041 Total:-	0.0000	386.2586
CHARGED	0.0000	0.0000
VOTED	0.0000	386.2586
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2059 Public Works		
2059 60 Other Buildings		
2059 60 053 Maintenance and Repairs	0.0000	0.9989
2059 60	0.0000	0.9989
2059 Total:-	0.0000	0.9989
CHARGED	0.0000	0.0000
VOTED	0.0000	0.9989
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
3055 Road Transport		
3055 00		
3055 00 001 Direction and Administration	18.9914	0.0000
3055 00 800 Other expenditure Each Departmental undertaking will be a minor head	0.0000	1979.9649
3055 00	18.9914	1979.9649

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
3055 Total:-	18.9914	1979.9649
CHARGED	0.0000	0.0000
VOTED	18.9914	1979.9649
STATE PLAN	18.9914	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	18.9914	2367.2224
CHARGED	0.0000	0.0000
VOTED	18.9914	2367.2224
STATE PLAN	18.9914	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 050 Lands and Buildings	231.1088	0.0000
4552 00	231.1088	0.0000
4552 Total:-	231.1088	0.0000
CHARGED	0.0000	0.0000
VOTED	231.1088	0.0000
STATE PLAN	23.1088	0.00
CSS/CASP	208.0000	0.00
5055 Capital Outlay on Road Transport		
5055 00		
5055 00 050 Lands and Buildings	79.5178	0.0000
5055 00	79.5178	0.0000
5055 Total:-	79.5178	0.0000
CHARGED	0.0000	0.0000
VOTED	79.5178	0.0000
STATE PLAN	27.0000	0.00
CSS/CASP	52.5178	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	310.6266	0.0000
CHARGED	0.0000	0.0000
VOTED	310.6266	0.0000
STATE PLAN	50.1088	0.0000
CSS/CASP	260.5178	0.0000
Total:- 11 Transport	329.6180	2367.2224
CHARGED	0.0000	0.0000
VOTED	329.6180	2367.2224
STATE PLAN	69.1002	0.0000
CSS/CASP	260.5178	0.0000

CO-OPERATION - (12)

(VOLUME-1)

Continue Demand No:- **12**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>12 Co-operation</u>		
<u>REVENUE ACCOUNT</u>		
2049 Interest Payments	0.0000	87.7499
2059 Public Works	0.0000	2.2554
2425 Co-operation	88.9712	2012.2257
TOTAL:- REVENUE ACCOUNT	88.9712	2102.2309
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	5.1551	0.0000
4425 Capital Outlay on Co-operation	145.5863	0.0000
5465 Investments in General Financial and Trading Institutions	37.5900	0.0000
6003 Internal Debt of the State Government	0.0000	191.4160
6425 Loans for Cooperation	97.7500	0.0000
TOTAL:- CAPITAL ACCOUNT	286.0814	191.4160
Total:- 12 Co-Operation	375.0525	2293.6469

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 12 Co-operation**Revenue Account :**

2049 Interest Payments		
2049 01 Interest on Internal Debt.		
2049 01 200 Interest on Other Internal Debts	0.0000	87.7499
2049 01	0.0000	87.7499
2049 Total:-	0.0000	87.7499
CHARGED	0.0000	87.7499
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	0.0000	2.2554
2059 80	0.0000	2.2554
2059 Total:-	0.0000	2.2554
CHARGED	0.0000	0.0000
VOTED	0.0000	2.2554
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2425 Co-operation		
2425 00		
2425 00 001 Direction and Administration	22.2112	2012.2257
2425 00 107 Assistance to credit co-operatives	38.7600	0.0000
2425 00 800 Other expenditure	28.0000	0.0000
2425 00	88.9712	2012.2257

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2425 Total:-	88.9712	2012.2257
CHARGED	0.0000	0.0000
VOTED	88.9712	2012.2257
STATE PLAN	88.9712	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	88.9712	2102.2309
CHARGED	0.0000	87.7499
VOTED	88.9712	2014.4811
STATE PLAN	88.9712	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 60 Other Buildings		
4059 60 051 Construction	5.1551	0.0000
4059 60	5.1551	0.0000
4059 Total:-	5.1551	0.0000
CHARGED	0.0000	0.0000
VOTED	5.1551	0.0000
STATE PLAN	5.1551	0.00
CSS/CASP	0.0000	0.00
4425 Capital Outlay on Co-operation		
4425 00		
4425 00 106 Investments in multi-purpose Rural Cooperatives	26.0463	0.0000
4425 00 108 Investments in other Cooperatives	119.5400	0.0000
4425 00	145.5863	0.0000
4425 Total:-	145.5863	0.0000
CHARGED	0.0000	0.0000
VOTED	145.5863	0.0000
STATE PLAN	145.5863	0.00
CSS/CASP	0.0000	0.00
5465 Investments in General Financial and Trading Institutions		
5465 01 Investments in General Financial Institutions		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
5465 01 190 Investments in Public Sector and Other Undertakings Banks, etc.	37.5900	0.0000
5465 01	37.5900	0.0000
5465 Total:-	37.5900	0.0000
CHARGED	0.0000	0.0000
VOTED	37.5900	0.0000
STATE PLAN	37.5900	0.00
CSS/CASP	0.0000	0.00
6003 Internal Debt of the State Government		
6003 00 00		
6003 00 108 Loans from National Co-operative Development Corporation	0.0000	191.4160
6003 00	0.0000	191.4160
6003 Total:-	0.0000	191.4160
CHARGED	0.0000	191.4160
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
6425 Loans for Cooperation		
6425 00		
6425 00 107 Loans to credit Cooperatives	97.7500	0.0000
6425 00	97.7500	0.0000
6425 Total:-	97.7500	0.0000
CHARGED	0.0000	0.0000
VOTED	97.7500	0.0000
STATE PLAN	97.7500	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	286.0814	191.4160
CHARGED	0.0000	191.4160
VOTED	286.0814	0.0000
STATE PLAN	286.0814	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No:- **12**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 12 Co-operation	375.0525	2293.6469
CHARGED	0.0000	279.1658
VOTED	375.0525	2014.4811
STATE PLAN	375.0525	0.0000
CSS/CASP	0.0000	0.0000

PUBLIC WORKS (R&B) - (13)

(VOLUME-1)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>13 Public Works (R&B)</u>		
<u>REVENUE ACCOUNT</u>		
2045 Other Taxes and Duties on Commodities and Services	0.0000	74.1092
2049 Interest Payments	0.0000	5156.5841
2059 Public Works	0.0000	19749.8686
2216 Housing	0.0000	124.4312
3054 Roads and Bridges	0.0000	11896.5066
TOTAL:- REVENUE ACCOUNT	0.0000	37001.4997
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	884.4531	0.0000
4216 Capital Outlay on Housing	243.6787	0.0000
4552 Capital Outlay on North Eastern Areas	455.8062	0.0000
5054 Capital Outlay on Roads and Bridges	18277.2684	0.0000
6003 Internal Debt of the State Government	0.0000	13464.2400
TOTAL:- CAPITAL ACCOUNT	19861.2065	13464.2400
Total:- 13 PW(RB)	19861.2065	50465.7397

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 13 Public Works (R&B)**Revenue Account :**

2045 Other Taxes and Duties on Commodities and Services		
2045 00		
2045 00 103 Collection Charges-Electricity Duty	0.0000	74.1092
2045 00	0.0000	74.1092
2045 Total:-	0.0000	74.1092
CHARGED	0.0000	0.0000
VOTED	0.0000	74.1092
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2049 Interest Payments		
2049 01 Interest on Internal Debt.		
2049 01 200 Interest on Other Internal Debts	0.0000	5156.5841
2049 01	0.0000	5156.5841
2049 Total:-	0.0000	5156.5841
CHARGED	0.0000	5156.5841
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2059 Public Works		
2059 80 General		
2059 80 001 Direction and Administration	0.0000	18925.7367
2059 80 003 Training	0.0000	44.1923
2059 80 053 Maintenance and Repairs	0.0000	124.8760
2059 80 799 Suspense	0.0000	655.0635
2059 80	0.0000	19749.8686

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2059 Total:-	0.0000	19749.8686
CHARGED	0.0000	12.4965
VOTED	0.0000	19737.3720
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2216 Housing		
2216 05 General Pool Accommodation		
2216 05 800 Other expenditure	0.0000	124.4312
2216 05	0.0000	124.4312
2216 Total:-	0.0000	124.4312
CHARGED	0.0000	0.0000
VOTED	0.0000	124.4312
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
3054 Roads and Bridges		
3054 01 National Highways		
3054 01 337 Roadworks	0.0000	699.9877
3054 01	0.0000	699.9877
3054 04 District and Other Roads		
3054 04 338 Pradhan Mantri Gram Sadak Yojana	0.0000	500.0000
3054 04 800 Other expenditure	0.0000	10666.5243
3054 04	0.0000	11166.5243
3054 80 General		
3054 80 052 Machinery and Equipment	0.0000	29.9945
3054 80	0.0000	29.9945
3054 Total:-	0.0000	11896.5066
CHARGED	0.0000	0.0000
VOTED	0.0000	11896.5066
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	0.0000	37001.4997
CHARGED	0.0000	5169.0807
VOTED	0.0000	31832.4190
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction	454.9779	0.0000
4059 01	454.9779	0.0000
4059 60 Other Buildings		
4059 60 051 Construction	363.8778	0.0000
4059 60 800 Other Expenditure	12.8192	0.0000
4059 60	376.6970	0.0000
4059 80 General		
4059 80 201 Acquisition of Land	52.7782	0.0000
4059 80	52.7782	0.0000
4059 Total:-	884.4531	0.0000
CHARGED	0.0000	0.0000
VOTED	884.4531	0.0000
STATE PLAN	871.6340	0.00
CSS/CASP	12.8192	0.00
4216 Capital Outlay on Housing		
4216 01 Government Residential Buildings		
4216 01 106 General Pool Accommodation	243.6787	0.0000
4216 01	243.6787	0.0000
4216 Total:-	243.6787	0.0000
CHARGED	0.0000	0.0000
VOTED	243.6787	0.0000
STATE PLAN	243.6787	0.00
CSS/CASP	0.0000	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4552 00 337 Roads Works	455.8062	0.0000
4552 00	455.8062	0.0000
4552 Total:-	455.8062	0.0000
CHARGED	0.0000	0.0000
VOTED	455.8062	0.0000
STATE PLAN	0.5900	0.00
CSS/CASP	455.2162	0.00
5054 Capital Outlay on Roads and Bridges		
5054 01 National Highways		
5054 01 101 Permanent Bridges	196.6952	0.0000
5054 01 337 Road Works	527.9414	0.0000
5054 01	724.6366	0.0000
5054 04 District and Other Roads		
5054 04 101 Bridges	3784.8734	0.0000
5054 04 337 Road works	8477.2756	0.0000
5054 04 800 Other Expenditure	1097.1249	0.0000
5054 04	13359.2739	0.0000
5054 05 Roads		
5054 05 101 Bridges	2994.1600	0.0000
5054 05 337 Roads Works	1199.1979	0.0000
5054 05	4193.3579	0.0000
5054 Total:-	18277.2684	0.0000
CHARGED	0.0000	0.0000
VOTED	18277.2684	0.0000
STATE PLAN	7709.3117	0.00
CSS/CASP	10567.9567	0.00
6003 Internal Debt of the State Government		
6003 00 00		
6003 00 103 Loans from Life Insurance Corporation of India	0.0000	1479.4000
6003 00 104 Loans from General Insurance Corporation of India	0.0000	24.6000
6003 00 105 Loans from the National Bank for Agricultural and Rural Development	0.0000	11960.2400
6003 00	0.0000	13464.2400

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
6003		
Total:-	0.0000	13464.2400
CHARGED	0.0000	13464.2400
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	19861.2065	13464.2400
CHARGED	0.0000	13464.2400
VOTED	19861.2065	0.0000
STATE PLAN	8825.2144	0.0000
CSS/CASP	11035.9921	0.0000
Total:- 13 Public Works (R&B)	19861.2065	50465.7397
CHARGED	0.0000	18633.3207
VOTED	19861.2065	31832.4190
STATE PLAN	8825.2144	0.0000
CSS/CASP	11035.9921	0.0000
Recovery:- 13 PW(RB)	0.0000	819.6855
CHARGED	0.0000	0.0000
VOTED	0.0000	819.6855
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Net Amount: 13 PW(RB)	19861.2065	49646.0542
CHARGED	0.0000	18633.3207
VOTED	19861.2065	31012.7335
STATE PLAN	8825.2144	0.0000
CSS/CASP	11035.9921	0.0000

POWER - (14)

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Continue Demand No:- **14**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>14 Power</u>		
<u>REVENUE ACCOUNT</u>		
2040 Taxes on Sales, Trade etc.	0.0000	907.0000
2801 Power	0.0000	5899.8553
TOTAL:- REVENUE ACCOUNT	0.0000	6806.8553
<u>CAPITAL ACCOUNT</u>		
4552 Capital Outlay on North Eastern Areas	341.0860	0.0000
4801 Capital Outlay on Power Projects	317.5908	0.0000
TOTAL:- CAPITAL ACCOUNT	658.6768	0.0000
Total:- 14 Power	658.6768	6806.8553

Continue Demand No:- 14

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 14 Power**Revenue Account :**

2040 Taxes on Sales, Trade etc.		
2040 00		
2040 00 101 Collection Charges	0.0000	907.0000
2040 00	0.0000	907.0000
2040 Total:-	0.0000	907.0000
CHARGED	0.0000	0.0000
VOTED	0.0000	907.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2801 Power		
2801 80 General		
2801 80 001 Direction and Administration	0.0000	2899.8553
2801 80 800 Other expenditure	0.0000	3000.0000
2801 80	0.0000	5899.8553
2801 Total:-	0.0000	5899.8553
CHARGED	0.0000	0.0000
VOTED	0.0000	5899.8553
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	6806.8553
CHARGED	0.0000	0.0000
VOTED	0.0000	6806.8553
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4552 Capital Outlay on North Eastern Areas		
4552 00		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	341.0860	0.0000
4552 00	341.0860	0.0000
4552 Total:-	341.0860	0.0000
CHARGED	0.0000	0.0000
VOTED	341.0860	0.0000
STATE PLAN	34.0860	0.00
CSS/CASP	307.0000	0.00
4801 Capital Outlay on Power Projects		
4801 06 Rural Electrification		
4801 06 800 Other Expenditure	313.0108	0.0000
4801 06	313.0108	0.0000
4801 80 General		
4801 80 190 Investment in Public Sector and Other Undertakings	4.5800	0.0000
4801 80	4.5800	0.0000
4801 Total:-	317.5908	0.0000
CHARGED	0.0000	0.0000
VOTED	317.5908	0.0000
STATE PLAN	317.5908	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	658.6768	0.0000
CHARGED	0.0000	0.0000
VOTED	658.6768	0.0000
STATE PLAN	351.6768	0.0000
CSS/CASP	307.0000	0.0000
Total:- 14 Power	658.6768	6806.8553
CHARGED	0.0000	0.0000
VOTED	658.6768	6806.8553
STATE PLAN	351.6768	0.0000
CSS/CASP	307.0000	0.0000

PUBLIC WORKS (WR) - (15)

(VOLUME-1)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>15 Public Works (WR)</u>		
<u>REVENUE ACCOUNT</u>		
2049 Interest Payments	0.0000	274.7693
2059 Public Works	0.0000	449.9282
2701 Major and Medium Irrigation	2.9136	0.0000
2702 Minor Irrigation	2.4773	5064.3388
2711 Flood Control and Drainage	1.3750	1461.4070
TOTAL:- REVENUE ACCOUNT	6.7659	7250.4433
<u>CAPITAL ACCOUNT</u>		
4701 Capital outlay on Major and Medium Irrigation	308.2825	0.0000
4702 Capital Outlay on Minor Irrigation	444.6860	0.0000
4711 Capital Outlay on Flood Control projects	270.8478	0.0000
6003 Internal Debt of the State Government	0.0000	542.2370
TOTAL:- CAPITAL ACCOUNT	1023.8162	542.2370
Total:- 15 PWD(WR)	1030.5821	7792.6803

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 15 Public Works (WR)**Revenue Account :**

2049 Interest Payments		
2049 01 Interest on Internal Debt.		
2049 01 200 Interest on Other Internal Debts	0.0000	274.7693
2049 01	0.0000	274.7693
2049 Total:-	0.0000	274.7693
CHARGED	0.0000	274.7693
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	0.0000	449.9282
2059 80	0.0000	449.9282
2059 Total:-	0.0000	449.9282
CHARGED	0.0000	0.0000
VOTED	0.0000	449.9282
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2701 Major and Medium Irrigation		
2701 04 Medium Irrigation - Non - commercial		
2701 04 001 Direction and Administration	2.9136	0.0000
2701 04	2.9136	0.0000
2701 Total:-	2.9136	0.0000
CHARGED	0.0000	0.0000
VOTED	2.9136	0.0000
STATE PLAN	2.9136	0.00
CSS/CASP	0.0000	0.00
2702 Minor Irrigation		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2702 03 Maintenance		
2702 03 102 Lift Irrigation Schemes	0.0000	137.0783
2702 03	0.0000	137.0783
2702 80 General		
2702 80 001 Direction and Administration	2.4773	4387.3456
2702 80 799 Suspense	0.0000	530.9426
2702 80 800 Other expenditure	0.0000	8.9722
2702 80	2.4773	4927.2604
2702 Total:-	2.4773	5064.3388
CHARGED	0.0000	0.0000
VOTED	2.4773	5064.3388
STATE PLAN	2.4773	0.00
CSS/CASP	0.0000	0.00
2711 Flood Control and Drainage		
2711 01 Flood Control		
2711 01 001 Direction and Administration	1.3750	1461.4070
2711 01	1.3750	1461.4070
2711 Total:-	1.3750	1461.4070
CHARGED	0.0000	0.0000
VOTED	1.3750	1461.4070
STATE PLAN	1.3750	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	6.7659	7250.4433
CHARGED	0.0000	274.7693
VOTED	6.7659	6975.6740
STATE PLAN	6.7659	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4701 Capital outlay on Major and Medium Irrigation		
4701 04 Medium Irrigation-Non-Commercial		
4701 04 001 Direction and Administration	345.7225	0.0000
4701 04	345.7225	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4701 80 General		
4701 80 800 Other Expenditure	-37.4400	0.0000
4701 80	-37.4400	0.0000
4701 Total:-	308.2825	0.0000
CHARGED	0.0000	0.0000
VOTED	308.2825	0.0000
STATE PLAN	308.2825	0.00
CSS/CASP	0.0000	0.00
4702 Capital Outlay on Minor Irrigation		
4702 00		
4702 00 101 Surface Water	171.1018	0.0000
4702 00 102 Ground Water	163.7266	0.0000
4702 00 800 Other Expenditure	109.8575	0.0000
4702 00	444.6860	0.0000
4702 Total:-	444.6860	0.0000
CHARGED	0.0000	0.0000
VOTED	444.6860	0.0000
STATE PLAN	334.8284	0.00
CSS/CASP	109.8575	0.00
4711 Capital Outlay on Flood Control projects		
4711 01 Flood Control		
4711 01 001 Direction and Administration	1.5369	0.0000
4711 01 103 Civil Works	39.7839	0.0000
4711 01 800 Other Expenditure	229.5269	0.0000
4711 01	270.8478	0.0000
4711 Total:-	270.8478	0.0000
CHARGED	0.0000	0.0000
VOTED	270.8478	0.0000
STATE PLAN	166.8478	0.00
CSS/CASP	104.0000	0.00
6003 Internal Debt of the State Government		
6003 00 00		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
6003 00 105 Loans from the National Bank for Agricultural and Rural Development	0.0000	542.2370
6003 00	0.0000	542.2370
6003 Total:-	0.0000	542.2370
CHARGED	0.0000	542.2370
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	1023.8162	542.2370
CHARGED	0.0000	542.2370
VOTED	1023.8162	0.0000
STATE PLAN	809.9587	0.0000
CSS/CASP	213.8576	0.0000
Total:- 15 Public Works (WR)	1030.5821	7792.6803
CHARGED	0.0000	817.0063
VOTED	1030.5821	6975.6740
STATE PLAN	816.7245	0.0000
CSS/CASP	213.8576	0.0000
Recovery:- 15 PWD(WR)	0.0000	839.5034
CHARGED	0.0000	0.0000
VOTED	0.0000	839.5034
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Net Amount: 15 PWD(WR)	1030.5821	6953.1768
CHARGED	0.0000	817.0063
VOTED	1030.5821	6136.1706
STATE PLAN	816.7245	0.0000
CSS/CASP	213.8576	0.0000

Continue Demand No:- **15**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

N.B : An amount of Rs. (-)37,44,000 /- has been shown under the Major Head 4701 due to Reduction of Capital Expenditure which was deposited by the concerned Department.

HEALTH - (16)

(VOLUME-1)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>16 Health</u>		
<u>REVENUE ACCOUNT</u>		
2049 Interest Payments	0.0000	211.9203
2059 Public Works	0.0000	166.8383
2210 Medical and Public Health	856.9442	28958.8109
2230 Labour, Employment and Skill Development	80.1191	0.0000
TOTAL:- REVENUE ACCOUNT	937.0633	29337.5695
<u>CAPITAL ACCOUNT</u>		
4210 Capital Outlay on Medical and Public Health	3451.8374	0.0000
4552 Capital Outlay on North Eastern Areas	1.1985	0.0000
6003 Internal Debt of the State Government	0.0000	310.3180
6210 Loans for Medical and Public Health	260.0000	0.0000
TOTAL:- CAPITAL ACCOUNT	3713.0360	310.3180
Total:- 16 Health	4650.0992	29647.8875

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 16 Health**Revenue Account :**

2049 Interest Payments		
2049 01 Interest on Internal Debt.		
2049 01 200 Interest on Other Internal Debts	0.0000	211.9203
2049 01	0.0000	211.9203
2049 Total:-	0.0000	211.9203
CHARGED	0.0000	211.9203
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	0.0000	166.8383
2059 80	0.0000	166.8383
2059 Total:-	0.0000	166.8383
CHARGED	0.0000	0.0000
VOTED	0.0000	166.8383
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2210 Medical and Public Health		
2210 01 Urban Health Services-Allopathy		
2210 01 001 Direction and Administration	22.8569	25936.4922
2210 01 110 Hospital and Dispensaries	251.4368	2421.2897
2210 01	274.2937	28357.7819
2210 02 Urban Health Services-Other systems of medicine		
2210 02 101 Ayurveda	22.2494	3.6756
2210 02 102 Homeopathy	4.6211	1.4593
2210 02	26.8705	5.1349
2210 05 Medical Education, Training and Research		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2210 05 105 Allopathy	451.7488	587.2932
2210 05 200 Other Systems	3.4594	5.0074
2210 05	455.2082	592.3006
2210 06 Public Health		
2210 06 104 Drug Control	0.5717	3.0010
2210 06 112 Public Health Education	20.0000	0.0000
2210 06 800 Other expenditure	80.0000	0.0000
2210 06	100.5717	3.0010
2210 80 General		
2210 80 004 Health Statistics and Evaluation	0.0000	0.5926
2210 80	0.0000	0.5926
2210 Total:-	856.9442	28958.8109
CHARGED	0.0000	0.0000
VOTED	856.9442	28958.8109
STATE PLAN	853.7165	0.00
CSS/CASP	3.2277	0.00
2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 111 Social Security for labour	80.1191	0.0000
2230 01	80.1191	0.0000
2230 Total:-	80.1191	0.0000
CHARGED	0.0000	0.0000
VOTED	80.1191	0.0000
STATE PLAN	80.1191	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	937.0633	29337.5695
CHARGED	0.0000	211.9203
VOTED	937.0633	29125.6492
STATE PLAN	933.8356	0.0000
CSS/CASP	3.2277	0.0000
Capital Account :		
4210 Capital Outlay on Medical and Public Health		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4210 01 Urban Health Services		
4210 01 110 Hospital and Dispensaries	1998.1739	0.0000
4210 01 200 Other Health Schemes	116.8762	0.0000
4210 01	2115.0501	0.0000
4210 03 Medical Education Training and Research		
4210 03 105 Allopathy	1336.7873	0.0000
4210 03	1336.7873	0.0000
4210 Total:-	3451.8374	0.0000
CHARGED	0.0000	0.0000
VOTED	3451.8374	0.0000
STATE PLAN	2544.0478	0.00
CSS/CASP	907.7896	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 110 Hospitals and Dispensaries	1.1985	0.0000
4552 00	1.1985	0.0000
4552 Total:-	1.1985	0.0000
CHARGED	0.0000	0.0000
VOTED	1.1985	0.0000
STATE PLAN	1.1441	0.00
CSS/CASP	0.0544	0.00
6003 Internal Debt of the State Government		
6003 00 00		
6003 00 105 Loans from the National Bank for Agricultural and Rural Development	0.0000	310.3180
6003 00	0.0000	310.3180
6003 Total:-	0.0000	310.3180
CHARGED	0.0000	310.3180
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
6210 Loans for Medical and Public Health		
6210 03 Medical Education, Training and Research		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
6210 03 105 Allopathy	260.0000	0.0000
6210 03	260.0000	0.0000
6210 Total:-	260.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	260.0000	0.0000
STATE PLAN	260.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	3713.0360	310.3180
CHARGED	0.0000	310.3180
VOTED	3713.0360	0.0000
STATE PLAN	2805.1920	0.0000
CSS/CASP	907.8440	0.0000
Total:- 16 Health	4650.0992	29647.8875
CHARGED	0.0000	522.2383
VOTED	4650.0992	29125.6492
STATE PLAN	3739.0276	0.0000
CSS/CASP	911.0717	0.0000

**INFORMATION & CULTURAL AFFAIRS -
(17)**

(VOLUME-1)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>17 Information & Cultural Affairs</u>		
<u>REVENUE ACCOUNT</u>		
2059 Public Works	0.0000	3.1280
2205 Art and Culture	84.2586	25.0000
2220 Information and Publicity	94.0782	2837.5196
2235 Social Security and Welfare	0.2300	0.0000
TOTAL:- REVENUE ACCOUNT	178.5668	2865.6475
<u>CAPITAL ACCOUNT</u>		
4220 Capital Outlay on Information and Publicity	88.8231	0.0000
TOTAL:- CAPITAL ACCOUNT	88.8231	0.0000
Total:- 17 ICA	267.3899	2865.6475

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 17 Information & Cultural Affairs**Revenue Account :**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	0.0000	3.1280
2059 80	0.0000	3.1280
2059 Total:-	0.0000	3.1280
CHARGED	0.0000	0.0000
VOTED	0.0000	3.1280
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2205 Art and Culture		
2205 00		
2205 00 102 Promotion of Arts and Culture	84.2586	25.0000
2205 00	84.2586	25.0000
2205 Total:-	84.2586	25.0000
CHARGED	0.0000	0.0000
VOTED	84.2586	25.0000
STATE PLAN	84.2586	0.00
CSS/CASP	0.0000	0.00
2220 Information and Publicity		
2220 01 Films		
2220 01 001 Direction and Administration	0.1229	0.0000
2220 01	0.1229	0.0000
2220 60 Others		
2220 60 001 Direction and Administration	23.9274	1424.1343
2220 60 003 Research and Training in mass Communication	0.1366	10.8298
2220 60 101 Advertising and visual Publicity	49.9079	174.3711
2220 60 102 Information Centres	4.5462	205.2917
2220 60 103 Press Information Services	3.6276	120.8562

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2220 60 106 Field Publicity	7.3507	611.0382
2220 60 107 Song and Drama Services	1.2240	168.8062
2220 60 109 Photo Services	1.4216	19.6493
2220 60 110 Publications	1.8134	30.6645
2220 60 111 Community Radio and Television	0.0000	71.8782
2220 60	93.9554	2837.5196
2220 Total:-	94.0782	2837.5196
CHARGED	0.0000	0.0000
VOTED	94.0782	2837.5196
STATE PLAN	94.0782	0.00
CSS/CASP	0.0000	0.00
2235 Social Security and Welfare		
2235 60 Other Social Security and Welfare programmes		
2235 60 102 Pensions under Social Security Schemes	0.2300	0.0000
2235 60	0.2300	0.0000
2235 Total:-	0.2300	0.0000
CHARGED	0.0000	0.0000
VOTED	0.2300	0.0000
STATE PLAN	0.2300	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	178.5668	2865.6475
CHARGED	0.0000	0.0000
VOTED	178.5668	2865.6475
STATE PLAN	178.5668	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4220 Capital Outlay on Information and Publicity		
4220 60 Others		
4220 60 800 Other expenditure	88.8231	0.0000
4220 60	88.8231	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4220 Total:-	88.8231	0.0000
CHARGED	0.0000	0.0000
VOTED	88.8231	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	88.8231	0.00
Total:- CAPITAL ACCOUNT	88.8231	0.0000
CHARGED	0.0000	0.0000
VOTED	88.8231	0.0000
STATE PLAN	0.0000	0.0000
CSS/CASP	88.8231	0.0000
Total:- 17 Information & Cultural Affairs	267.3899	2865.6475
CHARGED	0.0000	0.0000
VOTED	267.3899	2865.6475
STATE PLAN	178.5668	0.0000
CSS/CASP	88.8231	0.0000

GENERAL ADMINISTRATION
(POLITICAL) - (18)
(VOLUME-1)

Continue Demand No:- **18**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>18 General Administration (Political)</u>		
<u>REVENUE ACCOUNT</u>		
2235 Social Security and Welfare	0.0000	110.8537
2250 Other Social Services	0.0000	115.3545
TOTAL:- REVENUE ACCOUNT	0.0000	226.2083
Total:- 18 Political	0.0000	226.2083

Continue Demand No:- 18

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 18 General Administration (Political)**Revenue Account :**

2235 Social Security and Welfare		
2235 60 Other Social Security and Welfare programmes		
2235 60 102 Pensions under Social Security Schemes	0.0000	5.8715
2235 60 200 Other Programmes	0.0000	104.9822
2235 60	0.0000	110.8537
2235 Total:-	0.0000	110.8537
CHARGED	0.0000	0.0000
VOTED	0.0000	110.8537
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2250 Other Social Services		
2250 00		
2250 00 800 Other expenditure	0.0000	115.3545
2250 00	0.0000	115.3545
2250 Total:-	0.0000	115.3545
CHARGED	0.0000	0.0000
VOTED	0.0000	115.3545
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	226.2083
CHARGED	0.0000	0.0000
VOTED	0.0000	226.2083
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No:- **18**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 18 General Administration (Political)	0.0000	226.2083
CHARGED	0.0000	0.0000
VOTED	0.0000	226.2083
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

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Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

19 Tribal Welfare

<u>REVENUE ACCOUNT</u>		
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	21710.1000	1822.2103
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.0000	123.3900
TOTAL:- REVENUE ACCOUNT	21710.1000	1945.6003
<u>CAPITAL ACCOUNT</u>		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3140.4129	2.5000
TOTAL:- CAPITAL ACCOUNT	3140.4129	2.5000
Total:- 19 TW	24850.5129	1948.1003

6 Revenue

<u>REVENUE ACCOUNT</u>		
2029 Land Revenue	11.4209	0.0000
2053 District Administration	3.9349	0.0000
2070 Other Administrative Services	52.7946	0.0000
3454 Census Surveys and Statistics	1.2517	0.0000
TOTAL:- REVENUE ACCOUNT	69.4022	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	101.7152	0.0000
4070 Capital Outlay on Other Administrative Services	955.6323	0.0000
4250 Capital Outlay on other Social Services	1.6206	0.0000
TOTAL:- CAPITAL ACCOUNT	1058.9681	0.0000
Total:- 6 Revenue	1128.3702	0.0000

11 Transport

<u>CAPITAL ACCOUNT</u>		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4552 Capital Outlay on North Eastern Areas	137.7764	0.0000
5055 Capital Outlay on Road Transport	68.4088	0.0000
TOTAL:- CAPITAL ACCOUNT	206.1852	0.0000
Total:- 11 Transport	206.1852	0.0000

12 Co-operation

<u>REVENUE ACCOUNT</u>		
2425 Co-operation	81.0525	0.0000
TOTAL:- REVENUE ACCOUNT	81.0525	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	3.1000	0.0000
4425 Capital Outlay on Co-operation	163.9642	0.0000
6425 Loans for Cooperation	34.5000	0.0000
TOTAL:- CAPITAL ACCOUNT	201.5642	0.0000
Total:- 12 Co-Operation	282.6167	0.0000

13 Public Works (R&B)

<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	518.5333	0.0000
4216 Capital Outlay on Housing	145.1868	0.0000
4552 Capital Outlay on North Eastern Areas	621.5746	0.0000
5054 Capital Outlay on Roads and Bridges	11198.9092	0.0000
TOTAL:- CAPITAL ACCOUNT	12484.2039	0.0000
Total:- 13 PW(RB)	12484.2039	0.0000

14 Power

<u>CAPITAL ACCOUNT</u>		
4552 Capital Outlay on North Eastern Areas	184.0321	0.0000
4801 Capital Outlay on Power Projects	170.0260	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
TOTAL:- CAPITAL ACCOUNT	354.0581	0.0000
Total:- 14 Power	354.0581	0.0000

15 Public Works (WR)

<u>REVENUE ACCOUNT</u>		
2701 Major and Medium Irrigation	3.8346	0.0000
2702 Minor Irrigation	3.3241	0.0000
2711 Flood Control and Drainage	1.5503	0.0000
TOTAL:- REVENUE ACCOUNT	8.7089	0.0000
<u>CAPITAL ACCOUNT</u>		
4701 Capital outlay on Major and Medium Irrigation	2.3359	0.0000
4702 Capital Outlay on Minor Irrigation	249.7388	0.0000
4711 Capital Outlay on Flood Control projects	416.7572	0.0000
TOTAL:- CAPITAL ACCOUNT	668.8319	0.0000
Total:- 15 PWD(WR)	677.5409	0.0000

16 Health

<u>REVENUE ACCOUNT</u>		
2210 Medical and Public Health	244.6467	0.0000
2230 Labour, Employment and Skill Development	411.8855	0.0000
TOTAL:- REVENUE ACCOUNT	656.5322	0.0000
<u>CAPITAL ACCOUNT</u>		
4210 Capital Outlay on Medical and Public Health	3861.0118	0.0000
4552 Capital Outlay on North Eastern Areas	0.8109	0.0000
6210 Loans for Medical and Public Health	155.0000	0.0000
TOTAL:- CAPITAL ACCOUNT	4016.8227	0.0000
Total:- 16 Health	4673.3549	0.0000

17 Information & Cultural Affairs

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>REVENUE ACCOUNT</u>		
2205 Art and Culture	87.9469	0.0000
2220 Information and Publicity	181.8190	0.0000
TOTAL:- REVENUE ACCOUNT	269.7659	0.0000
<u>CAPITAL ACCOUNT</u>		
4220 Capital Outlay on Information and Publicity	26.0364	0.0000
TOTAL:- CAPITAL ACCOUNT	26.0364	0.0000
Total:- 17 ICA	295.8023	0.0000

21 Food, Civil Supplies & Consumer Affairs

<u>REVENUE ACCOUNT</u>		
3456 Civil Supplies	909.0149	0.0000
3475 Other General Economic Services	0.8058	0.0000
TOTAL:- REVENUE ACCOUNT	909.8208	0.0000
<u>CAPITAL ACCOUNT</u>		
4408 Capital Outlay on Food Storage and Warehousing	72.9932	0.0000
5475 Capital Outlay on Other General Economic Services.	58.0000	0.0000
TOTAL:- CAPITAL ACCOUNT	130.9932	0.0000
Total:- 21 FCS	1040.8139	0.0000

23 Panchayat Raj

<u>REVENUE ACCOUNT</u>		
2515 Other Rural Development programmes	2.7293	0.0000
TOTAL:- REVENUE ACCOUNT	2.7293	0.0000
<u>CAPITAL ACCOUNT</u>		
4515 Capital Outlay on other Rural Development Programmes	79.5624	0.0000
TOTAL:- CAPITAL ACCOUNT	79.5624	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 23 Panchayat	82.2916	0.0000

24 Industries & Commerce

<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	271.9036	0.0000
2851 Village and Small Industries	662.9578	0.0000
2852 Industries	84.8885	0.0000
2875 Other Industries	437.0000	0.0000
TOTAL:- REVENUE ACCOUNT	1456.7499	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	511.9619	0.0000
4202 Capital Outlay on Education, Sports, Art and Culture	99.9711	0.0000
4552 Capital Outlay on North Eastern Areas	75.5046	0.0000
4851 Capital Outlay on Village and Small Industries	312.6784	0.0000
4860 Capital Outlay on Consumer Industries	1040.3438	0.0000
5465 Investments in General Financial and Trading Institutions	129.0625	0.0000
TOTAL:- CAPITAL ACCOUNT	2169.5223	0.0000
Total:- 24 Industries	3626.2722	0.0000

25 Industries & Commerce (H.H. & Sericulture)

<u>REVENUE ACCOUNT</u>		
2851 Village and Small Industries	63.3517	0.0000
TOTAL:- REVENUE ACCOUNT	63.3517	0.0000
<u>CAPITAL ACCOUNT</u>		
5465 Investments in General Financial and Trading Institutions	417.1701	0.0000
TOTAL:- CAPITAL ACCOUNT	417.1701	0.0000
Total:- 25 HHS	480.5218	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

26 Fisheries

<u>REVENUE ACCOUNT</u>		
2405 Fisheries	275.6710	0.0000
2552 North Eastern Areas	48.7400	0.0000
TOTAL:- REVENUE ACCOUNT	324.4110	0.0000
Total:- 26 Fisheries	324.4110	0.0000

27 Agriculture

<u>REVENUE ACCOUNT</u>		
2401 Crop Husbandry	3078.3430	0.0000
2408 Food, Storage and Warehousing	55.9994	0.0000
2415 Agricultural Research and Education	27.7207	0.0000
2435 Other Agricultural Programmes	1.2500	0.0000
TOTAL:- REVENUE ACCOUNT	3163.3131	0.0000
<u>CAPITAL ACCOUNT</u>		
4401 Capital Outlay on Crop Husbandry	153.7682	0.0000
4435 Capital Outlay on Other Agricultural Programmes	139.4335	0.0000
TOTAL:- CAPITAL ACCOUNT	293.2016	0.0000
Total:- 27 Agriculture	3456.5147	0.0000

28 Horticulture

<u>REVENUE ACCOUNT</u>		
2401 Crop Husbandry	1340.2108	0.0000
2402 Soil and Water Conservation	12.7816	0.0000
TOTAL:- REVENUE ACCOUNT	1352.9924	0.0000
<u>CAPITAL ACCOUNT</u>		
4552 Capital Outlay on North Eastern Areas	33.9997	0.0000
5465 Investments in General Financial and Trading Institutions	27.2000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
TOTAL:- CAPITAL ACCOUNT	61.1997	0.0000
Total:- 28 Horticulture	1414.1921	0.0000

29 Animal Resource Development

<u>REVENUE ACCOUNT</u>		
2403 Animal Husbandry	614.5245	0.0000
2404 Dairy Development	15.6178	0.0000
2552 North Eastern Areas	67.2700	0.0000
TOTAL:- REVENUE ACCOUNT	697.4123	0.0000
<u>CAPITAL ACCOUNT</u>		
4403 Capital Outlay on Animal Husbandry	154.8008	0.0000
4552 Capital Outlay on North Eastern Areas	30.8272	0.0000
TOTAL:- CAPITAL ACCOUNT	185.6280	0.0000
Total:- 29 ARDD	883.0403	0.0000

30 Forest

<u>REVENUE ACCOUNT</u>		
2059 Public Works	31.4250	0.0000
2406 Forestry and Wild Life	551.8830	0.0000
TOTAL:- REVENUE ACCOUNT	583.3080	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	3.1000	0.0000
4406 Capital Outlay on Forestry and Wild Life	246.8320	0.0000
TOTAL:- CAPITAL ACCOUNT	249.9320	0.0000
Total:- 30 Forest	833.2400	0.0000

31 Rural Development

<u>REVENUE ACCOUNT</u>		
2501 Special Programmes for Rural Development	1661.5988	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
3452 Tourism	20.6806	0.0000
TOTAL:- REVENUE ACCOUNT	1682.2793	0.0000
<u>CAPITAL ACCOUNT</u>		
4216 Capital Outlay on Housing	10670.4352	0.0000
4515 Capital Outlay on other Rural Development Programmes	11467.4484	0.0000
TOTAL:- CAPITAL ACCOUNT	22137.8835	0.0000
Total:- 31 RD	23820.1629	0.0000

33 Science, Technology & Environment

<u>REVENUE ACCOUNT</u>		
2501 Special Programmes for Rural Development	10.0000	0.0000
2810 New and Renewable Energy	10.6250	0.0000
3425 Other Scientific Research	13.5500	0.0000
TOTAL:- REVENUE ACCOUNT	34.1750	0.0000
<u>CAPITAL ACCOUNT</u>		
4810 Capital Outlay on New and Renewable Energy	3.5250	0.0000
5425 Capital Outlay on other Scientific and Environmental Research	10.6270	0.0000
TOTAL:- CAPITAL ACCOUNT	14.1520	0.0000
Total:- 33 ST&E	48.3270	0.0000

34 State Planning & Co-ordination

<u>CAPITAL ACCOUNT</u>		
4070 Capital Outlay on Other Administrative Services	658.0000	0.0000
TOTAL:- CAPITAL ACCOUNT	658.0000	0.0000
Total:- 34 Planning	658.0000	0.0000

35 Urban Development**REVENUE ACCOUNT**

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2217 Urban Development	2567.8323	0.0000
TOTAL:- REVENUE ACCOUNT	2567.8323	0.0000
<u>CAPITAL ACCOUNT</u>		
4216 Capital Outlay on Housing	15.9030	0.0000
4217 Capital Outlay on Urban Development	6118.4677	0.0000
TOTAL:- CAPITAL ACCOUNT	6134.3707	0.0000
Total:- 35 UD	8702.2030	0.0000

36 Home (Jail)

<u>REVENUE ACCOUNT</u>		
2056 Jails	2.1589	0.0000
2059 Public Works	1.5500	0.0000
TOTAL:- REVENUE ACCOUNT	3.7089	0.0000
<u>CAPITAL ACCOUNT</u>		
4070 Capital Outlay on Other Administrative Services	160.3907	0.0000
TOTAL:- CAPITAL ACCOUNT	160.3907	0.0000
Total:- 36 Jail	164.0997	0.0000

37 Labour Organisation

<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	45.3019	0.0000
TOTAL:- REVENUE ACCOUNT	45.3019	0.0000
Total:- 37 Labour	45.3019	0.0000

39 Education (Higher)

<u>REVENUE ACCOUNT</u>		
2202 General Education	38.4878	0.0000
2203 Technical Education	11.8055	0.0000
2205 Art and Culture	8.5135	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2552 North Eastern Areas	56.8510	0.0000
TOTAL:- REVENUE ACCOUNT	115.6578	0.0000
<u>CAPITAL ACCOUNT</u>		
4202 Capital Outlay on Education, Sports, Art and Culture	1927.2084	0.0000
TOTAL:- CAPITAL ACCOUNT	1927.2084	0.0000
Total:- 39 Education(Higher)	2042.8662	0.0000

40 Education (School)

<u>REVENUE ACCOUNT</u>		
2059 Public Works	8.0000	0.0000
2202 General Education	949.8278	0.0000
TOTAL:- REVENUE ACCOUNT	957.8278	0.0000
<u>CAPITAL ACCOUNT</u>		
4202 Capital Outlay on Education, Sports, Art and Culture	1955.4179	0.0000
4552 Capital Outlay on North Eastern Areas	4.7321	0.0000
TOTAL:- CAPITAL ACCOUNT	1960.1499	0.0000
Total:- 40 Education(School)	2917.9777	0.0000

41 Education (Social)

<u>REVENUE ACCOUNT</u>		
2235 Social Security and Welfare	10191.9071	0.0000
2236 Nutrition	9721.0116	0.0000
TOTAL:- REVENUE ACCOUNT	19912.9187	0.0000
Total:- 41 Social	19912.9187	0.0000

42 Education (Youth Affairs & Sports)

<u>REVENUE ACCOUNT</u>		
2204 Sports and Youth Services	331.9006	0.0000
TOTAL:- REVENUE ACCOUNT	331.9006	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>CAPITAL ACCOUNT</u>		
4202 Capital Outlay on Education, Sports, Art and Culture	220.4419	0.0000
4552 Capital Outlay on North Eastern Areas	35.9000	0.0000
TOTAL:- CAPITAL ACCOUNT	256.3419	0.0000
Total:- 42 Y A & S	588.2425	0.0000

51 Public Works (DWS)

<u>REVENUE ACCOUNT</u>		
2215 Water Supply and Sanitation	762.9753	0.0000
TOTAL:- REVENUE ACCOUNT	762.9753	0.0000
<u>CAPITAL ACCOUNT</u>		
4215 Capital Outlay on Water Supply and Sanitation	3279.2286	0.0000
4552 Capital Outlay on North Eastern Areas	1593.6978	0.0000
TOTAL:- CAPITAL ACCOUNT	4872.9265	0.0000
Total:- 51 PWD(DWS)	5635.9018	0.0000

52 Family Welfare and Preventive Medicine

<u>REVENUE ACCOUNT</u>		
2210 Medical and Public Health	435.4273	0.0000
2211 Family Welfare	5416.2511	0.0000
TOTAL:- REVENUE ACCOUNT	5851.6785	0.0000
<u>CAPITAL ACCOUNT</u>		
4210 Capital Outlay on Medical and Public Health	313.8538	0.0000
TOTAL:- CAPITAL ACCOUNT	313.8538	0.0000
Total:- 52 FW.P.M	6165.5322	0.0000

54 Factories & Boilers Organization

<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	2.7335	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
TOTAL:- REVENUE ACCOUNT	2.7335	0.0000
Total:- 54 FB	2.7335	0.0000

55 Employment

<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	16.5986	0.0000
TOTAL:- REVENUE ACCOUNT	16.5986	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	123.5566	0.0000
TOTAL:- CAPITAL ACCOUNT	123.5566	0.0000
Total:- 55 Employment	140.1552	0.0000

56 Information Technology

<u>REVENUE ACCOUNT</u>		
2070 Other Administrative Services	144.0546	0.0000
TOTAL:- REVENUE ACCOUNT	144.0546	0.0000
<u>CAPITAL ACCOUNT</u>		
4070 Capital Outlay on Other Administrative Services	143.1000	0.0000
TOTAL:- CAPITAL ACCOUNT	143.1000	0.0000
Total:- 56 IT	287.1546	0.0000

62 Elementary Education

<u>REVENUE ACCOUNT</u>		
2059 Public Works	4.6039	0.0000
2202 General Education	5609.9340	0.0000
2236 Nutrition	1799.8691	0.0000
TOTAL:- REVENUE ACCOUNT	7414.4070	0.0000
<u>CAPITAL ACCOUNT</u>		

Continue Demand No:- **19**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4059 Capital Outlay on Public Works	12.6294	0.0000
4202 Capital Outlay on Education, Sports, Art and Culture	444.1740	0.0000
TOTAL:- CAPITAL ACCOUNT	456.8034	0.0000
Total:- 62 Elementary Education	7871.2104	0.0000

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 19 Tribal Welfare**Revenue Account :**

2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward		
2225 02	Welfare of Scheduled Tribes		
2225 02 001	Direction and Administration	49.7800	1589.8497
2225 02 102	Economic Development	1967.0300	0.0000
2225 02 277	Education	5465.3700	0.0000
2225 02 796	Tribal Area Sub-Plan	1346.2500	0.0000
2225 02 800	Other expenditure	12881.6700	232.3606
2225 02		21710.1000	1822.2103
2225	Total:-	21710.1000	1822.2103
	CHARGED	0.0000	0.0000
	VOTED	21710.1000	1822.2103
	STATE PLAN	17904.8800	0.00
	CSS/CASP	3805.2200	0.00
3604	Compensation and Assignments to Local Bodies and Panchayati		
3604 00			
3604 00 101	Land Revenue	0.0000	39.9666
3604 00 108	Taxes on Professions, Trade, Callings and Employment	0.0000	39.9666
3604 00 122	Taxes on Profession, Trade Cellings and Employment	0.0000	43.4567
3604 00		0.0000	123.3900
3604	Total:-	0.0000	123.3900
	CHARGED	0.0000	0.0000
	VOTED	0.0000	123.3900
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	21710.1000	1945.6003
CHARGED	0.0000	0.0000
VOTED	21710.1000	1945.6003
STATE PLAN	17904.8800	0.0000
CSS/CASP	3805.2200	0.0000
Capital Account :		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes		
4225 02 Welfare of Scheduled Tribes		
4225 02 102 Economic Development	1750.8311	2.5000
4225 02 190 Investments in Public Sector and other Undertakings	73.0000	0.0000
4225 02 277 Education	410.5100	0.0000
4225 02 800 Other expenditure	906.0717	0.0000
4225 02	3140.4129	2.5000
4225 Total:-	3140.4129	2.5000
CHARGED	0.0000	0.0000
VOTED	3140.4129	2.5000
STATE PLAN	775.2522	0.00
CSS/CASP	2365.1607	0.00
Total:- CAPITAL ACCOUNT	3140.4129	2.5000
CHARGED	0.0000	0.0000
VOTED	3140.4129	2.5000
STATE PLAN	775.2522	0.0000
CSS/CASP	2365.1607	0.0000
Total:- 19 Tribal Welfare	24850.5129	1948.1003
CHARGED	0.0000	0.0000
VOTED	24850.5129	1948.1003
STATE PLAN	18680.1322	0.0000
CSS/CASP	6170.3807	0.0000

Demand:- 6 Revenue

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Revenue Account :		
2029 Land Revenue		
2029 00		
2029 00 800 Other Expenditure	11.4209	0.0000
2029 00	11.4209	0.0000
2029 Total:-	11.4209	0.0000
CHARGED	0.0000	0.0000
VOTED	11.4209	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	11.4209	0.00
2053 District Administration		
2053 00		
2053 00 093 District Establishments	3.9349	0.0000
2053 00	3.9349	0.0000
2053 Total:-	3.9349	0.0000
CHARGED	0.0000	0.0000
VOTED	3.9349	0.0000
STATE PLAN	3.9349	0.00
CSS/CASP	0.0000	0.00
2070 Other Administrative Services		
2070 00		
2070 00 800 Other expenditure	52.7946	0.0000
2070 00	52.7946	0.0000
2070 Total:-	52.7946	0.0000
CHARGED	0.0000	0.0000
VOTED	52.7946	0.0000
STATE PLAN	52.7946	0.00
CSS/CASP	0.0000	0.00
3454 Census Surveys and Statistics		
3454 01 Census		
3454 01 101 Computerisation of census Data	1.2517	0.0000
3454 01	1.2517	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
3454 Total:-	1.2517	0.0000
CHARGED	0.0000	0.0000
VOTED	1.2517	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	1.2517	0.00
Total:- REVENUE ACCOUNT	69.4022	0.0000
CHARGED	0.0000	0.0000
VOTED	69.4022	0.0000
STATE PLAN	56.7295	0.0000
CSS/CASP	12.6726	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction	101.7152	0.0000
4059 01	101.7152	0.0000
4059 Total:-	101.7152	0.0000
CHARGED	0.0000	0.0000
VOTED	101.7152	0.0000
STATE PLAN	70.5801	0.00
CSS/CASP	31.1351	0.00
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	955.6323	0.0000
4070 00	955.6323	0.0000
4070 Total:-	955.6323	0.0000
CHARGED	0.0000	0.0000
VOTED	955.6323	0.0000
STATE PLAN	31.0000	0.00
CSS/CASP	924.6323	0.00
4250 Capital Outlay on other Social Services		
4250 00		
4250 00 800 Other expenditure	1.6206	0.0000

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4250 00	1.6206	0.0000
4250 Total:-	1.6206	0.0000
CHARGED	0.0000	0.0000
VOTED	1.6206	0.0000
STATE PLAN	1.6206	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	1058.9681	0.0000
CHARGED	0.0000	0.0000
VOTED	1058.9681	0.0000
STATE PLAN	103.2007	0.0000
CSS/CASP	955.7674	0.0000
Total:- 6 Revenue	1128.3702	0.0000
CHARGED	0.0000	0.0000
VOTED	1128.3702	0.0000
STATE PLAN	159.9303	0.0000
CSS/CASP	968.4400	0.0000

Demand:- 11 Transport**Capital Account :**

4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 050 Lands and Buildings	137.7764	0.0000
4552 00	137.7764	0.0000
4552 Total:-	137.7764	0.0000
CHARGED	0.0000	0.0000
VOTED	137.7764	0.0000
STATE PLAN	13.7764	0.00
CSS/CASP	124.0000	0.00
5055 Capital Outlay on Road Transport		
5055 00		
5055 00 050 Lands and Buildings	68.4088	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
5055 00	68.4088	0.0000
5055 Total:-	68.4088	0.0000
CHARGED	0.0000	0.0000
VOTED	68.4088	0.0000
STATE PLAN	48.0000	0.00
CSS/CASP	20.4088	0.00
Total:- CAPITAL ACCOUNT	206.1852	0.0000
CHARGED	0.0000	0.0000
VOTED	206.1852	0.0000
STATE PLAN	61.7764	0.0000
CSS/CASP	144.4088	0.0000
Total:- 11 Transport	206.1852	0.0000
CHARGED	0.0000	0.0000
VOTED	206.1852	0.0000
STATE PLAN	61.7764	0.0000
CSS/CASP	144.4088	0.0000

Demand:- 12 Co-operation**Revenue Account :**

2425 Co-operation		
2425 00		
2425 00 003 Training	14.1875	0.0000
2425 00 107 Assistance to credit co-operatives	29.7400	0.0000
2425 00 108 Assistance to other co-operatives	8.1250	0.0000
2425 00 800 Other expenditure	29.0000	0.0000
2425 00	81.0525	0.0000
2425 Total:-	81.0525	0.0000
CHARGED	0.0000	0.0000
VOTED	81.0525	0.0000
STATE PLAN	81.0525	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	81.0525	0.0000
CHARGED	0.0000	0.0000
VOTED	81.0525	0.0000
STATE PLAN	81.0525	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 60 Other Buildings		
4059 60 051 Construction	3.1000	0.0000
4059 60	3.1000	0.0000
4059 Total:-	3.1000	0.0000
CHARGED	0.0000	0.0000
VOTED	3.1000	0.0000
STATE PLAN	3.1000	0.00
CSS/CASP	0.0000	0.00
4425 Capital Outlay on Co-operation		
4425 00		
4425 00 106 Investments in multi-purpose Rural Cooperatives	125.5892	0.0000
4425 00 107 Investments in Credit Cooperatives	24.3750	0.0000
4425 00 108 Investments in other Cooperatives	14.0000	0.0000
4425 00	163.9642	0.0000
4425 Total:-	163.9642	0.0000
CHARGED	0.0000	0.0000
VOTED	163.9642	0.0000
STATE PLAN	163.9642	0.00
CSS/CASP	0.0000	0.00
6425 Loans for Cooperation		
6425 00		
6425 00 107 Loans to credit Cooperatives	34.5000	0.0000
6425 00	34.5000	0.0000

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
6425 Total:-	34.5000	0.0000
CHARGED	0.0000	0.0000
VOTED	34.5000	0.0000
STATE PLAN	34.5000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	201.5642	0.0000
CHARGED	0.0000	0.0000
VOTED	201.5642	0.0000
STATE PLAN	201.5642	0.0000
CSS/CASP	0.0000	0.0000
Total:- 12 Co-operation	282.6167	0.0000
CHARGED	0.0000	0.0000
VOTED	282.6167	0.0000
STATE PLAN	282.6167	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 13 Public Works (R&B)**Capital Account :**

4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction	262.4294	0.0000
4059 01	262.4294	0.0000
4059 60 Other Buildings		
4059 60 051 Construction	217.0000	0.0000
4059 60 800 Other Expenditure	7.6400	0.0000
4059 60	224.6400	0.0000
4059 80 General		
4059 80 201 Acquisition of Land	31.4639	0.0000
4059 80	31.4639	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
4059	Total:-	518.5333	0.0000
	CHARGED	0.0000	0.0000
	VOTED	518.5333	0.0000
	STATE PLAN	510.8933	0.00
	CSS/CASP	7.6400	0.00
4216	Capital Outlay on Housing		
4216 01	Government Residential Buildings		
4216 01 106	General Pool Accommodation	145.1868	0.0000
4216 01		145.1868	0.0000
4216	Total:-	145.1868	0.0000
	CHARGED	0.0000	0.0000
	VOTED	145.1868	0.0000
	STATE PLAN	145.1868	0.00
	CSS/CASP	0.0000	0.00
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 337	Roads Works	621.5746	0.0000
4552 00		621.5746	0.0000
4552	Total:-	621.5746	0.0000
	CHARGED	0.0000	0.0000
	VOTED	621.5746	0.0000
	STATE PLAN	3.5000	0.00
	CSS/CASP	618.0746	0.00
5054	Capital Outlay on Roads and Bridges		
5054 01	National Highways		
5054 01 101	Permanent Bridges	117.2606	0.0000
5054 01 337	Road Works	314.7343	0.0000
5054 01		431.9949	0.0000
5054 04	District and Other Roads		
5054 04 101	Bridges	2202.7658	0.0000
5054 04 337	Road works	4936.0675	0.0000
5054 04 800	Other Expenditure	1297.4509	0.0000
5054 04		8436.2842	0.0000

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
5054 05 Roads		
5054 05 101 Bridges	1784.9514	0.0000
5054 05 337 Roads Works	545.6786	0.0000
5054 05	2330.6300	0.0000
5054 Total:-	11198.9092	0.0000
CHARGED	0.0000	0.0000
VOTED	11198.9092	0.0000
STATE PLAN	5240.0971	0.00
CSS/CASP	5958.8120	0.00
Total:- CAPITAL ACCOUNT	12484.2039	0.0000
CHARGED	0.0000	0.0000
VOTED	12484.2039	0.0000
STATE PLAN	5899.6773	0.0000
CSS/CASP	6584.5266	0.0000
Total:- 13 Public Works (R&B)	12484.2039	0.0000
CHARGED	0.0000	0.0000
VOTED	12484.2039	0.0000
STATE PLAN	5899.6773	0.0000
CSS/CASP	6584.5266	0.0000

Demand:- 14 Power**Capital Account :**

4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	184.0321	0.0000
4552 00	184.0321	0.0000

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
4552	Total:-	184.0321	0.0000
	CHARGED	0.0000	0.0000
	VOTED	184.0321	0.0000
	STATE PLAN	2.0321	0.00
	CSS/CASP	182.0000	0.00
4801	Capital Outlay on Power Projects		
4801 06	Rural Electrification		
4801 06 800	Other Expenditure	167.6200	0.0000
4801 06		167.6200	0.0000
4801 80	General		
4801 80 190	Investment in Public Sector and Other Undertakings	2.4060	0.0000
4801 80		2.4060	0.0000
4801	Total:-	170.0260	0.0000
	CHARGED	0.0000	0.0000
	VOTED	170.0260	0.0000
	STATE PLAN	170.0260	0.00
	CSS/CASP	0.0000	0.00
Total:-	CAPITAL ACCOUNT	354.0581	0.0000
	CHARGED	0.0000	0.0000
	VOTED	354.0581	0.0000
	STATE PLAN	172.0581	0.0000
	CSS/CASP	182.0000	0.0000
Total:-	14 Power	354.0581	0.0000
	CHARGED	0.0000	0.0000
	VOTED	354.0581	0.0000
	STATE PLAN	172.0581	0.0000
	CSS/CASP	182.0000	0.0000

Demand:- 15 Public Works (WR)**Revenue Account :**

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2701 Major and Medium Irrigation		
2701 04 Medium Irrigation - Non - commercial		
2701 04 001 Direction and Administration	3.8346	0.0000
2701 04	3.8346	0.0000
2701 Total:-	3.8346	0.0000
CHARGED	0.0000	0.0000
VOTED	3.8346	0.0000
STATE PLAN	3.8346	0.00
CSS/CASP	0.0000	0.00
2702 Minor Irrigation		
2702 80 General		
2702 80 001 Direction and Administration	3.3241	0.0000
2702 80	3.3241	0.0000
2702 Total:-	3.3241	0.0000
CHARGED	0.0000	0.0000
VOTED	3.3241	0.0000
STATE PLAN	3.3241	0.00
CSS/CASP	0.0000	0.00
2711 Flood Control and Drainage		
2711 01 Flood Control		
2711 01 001 Direction and Administration	1.5503	0.0000
2711 01	1.5503	0.0000
2711 Total:-	1.5503	0.0000
CHARGED	0.0000	0.0000
VOTED	1.5503	0.0000
STATE PLAN	1.5503	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	8.7089	0.0000
CHARGED	0.0000	0.0000
VOTED	8.7089	0.0000
STATE PLAN	8.7089	0.0000
CSS/CASP	0.0000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Capital Account :		
4701 Capital outlay on Major and Medium Irrigation		
4701 04 Medium Irrigation-Non-Commercial		
4701 04 001 Direction and Administration	2.3359	0.0000
4701 04	2.3359	0.0000
4701 Total:-	2.3359	0.0000
CHARGED	0.0000	0.0000
VOTED	2.3359	0.0000
STATE PLAN	2.3359	0.00
CSS/CASP	0.0000	0.00
4702 Capital Outlay on Minor Irrigation		
4702 00		
4702 00 101 Surface Water	87.5181	0.0000
4702 00 102 Ground Water	97.0934	0.0000
4702 00 800 Other Expenditure	65.1273	0.0000
4702 00	249.7388	0.0000
4702 Total:-	249.7388	0.0000
CHARGED	0.0000	0.0000
VOTED	249.7388	0.0000
STATE PLAN	184.6115	0.00
CSS/CASP	65.1273	0.00
4711 Capital Outlay on Flood Control projects		
4711 01 Flood Control		
4711 01 103 Civil Works	21.0000	0.0000
4711 01 800 Other Expenditure	395.7572	0.0000
4711 01	416.7572	0.0000
4711 Total:-	416.7572	0.0000
CHARGED	0.0000	0.0000
VOTED	416.7572	0.0000
STATE PLAN	323.7572	0.00
CSS/CASP	93.0000	0.00

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	668.8319	0.0000
CHARGED	0.0000	0.0000
VOTED	668.8319	0.0000
STATE PLAN	510.7046	0.0000
CSS/CASP	158.1273	0.0000
Total:- 15 Public Works (WR)	677.5409	0.0000
CHARGED	0.0000	0.0000
VOTED	677.5409	0.0000
STATE PLAN	519.4136	0.0000
CSS/CASP	158.1273	0.0000

Demand:- 16 Health**Revenue Account :**

2210 Medical and Public Health		
2210 01 Urban Health Services-Allopathy		
2210 01 001 Direction and Administration	13.8768	0.0000
2210 01 110 Hospital and Dispensaries	201.5231	0.0000
2210 01	215.3999	0.0000
2210 02 Urban Health Services-Other systems of medicine		
2210 02 101 Ayurveda	15.1266	0.0000
2210 02 102 Homeopathy	0.2369	0.0000
2210 02	15.3635	0.0000
2210 05 Medical Education, Training and Research		
2210 05 105 Allopathy	13.8833	0.0000
2210 05	13.8833	0.0000
2210 Total:-	244.6467	0.0000
CHARGED	0.0000	0.0000
VOTED	244.6467	0.0000
STATE PLAN	244.6467	0.00
CSS/CASP	0.0000	0.00
2230 Labour, Employment and Skill Development		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2230 01 Labour		
2230 01 111 Social Security for labour	411.8855	0.0000
2230 01	411.8855	0.0000
2230 Total:-	411.8855	0.0000
CHARGED	0.0000	0.0000
VOTED	411.8855	0.0000
STATE PLAN	57.8595	0.00
CSS/CASP	354.0260	0.00
Total:- REVENUE ACCOUNT	656.5322	0.0000
CHARGED	0.0000	0.0000
VOTED	656.5322	0.0000
STATE PLAN	302.5062	0.0000
CSS/CASP	354.0260	0.0000
Capital Account :		
4210 Capital Outlay on Medical and Public Health		
4210 01 Urban Health Services		
4210 01 103 Central Govt. Health Scheme	33.6857	0.0000
4210 01 110 Hospital and Dispensaries	2968.3798	0.0000
4210 01 200 Other Health Schemes	69.6762	0.0000
4210 01	3071.7417	0.0000
4210 03 Medical Education Training and Research		
4210 03 105 Allopathy	789.2701	0.0000
4210 03	789.2701	0.0000
4210 Total:-	3861.0118	0.0000
CHARGED	0.0000	0.0000
VOTED	3861.0118	0.0000
STATE PLAN	1445.8070	0.00
CSS/CASP	2415.2047	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 110 Hospitals and Dispensaries	0.8109	0.0000
4552 00	0.8109	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4552 Total:-	0.8109	0.0000
CHARGED	0.0000	0.0000
VOTED	0.8109	0.0000
STATE PLAN	0.7786	0.00
CSS/CASP	0.0323	0.00
6210 Loans for Medical and Public Health		
6210 03 Medical Education, Training and Research		
6210 03 105 Allopathy	155.0000	0.0000
6210 03	155.0000	0.0000
6210 Total:-	155.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	155.0000	0.0000
STATE PLAN	155.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	4016.8227	0.0000
CHARGED	0.0000	0.0000
VOTED	4016.8227	0.0000
STATE PLAN	1601.5857	0.0000
CSS/CASP	2415.2370	0.0000
Total:- 16 Health	4673.3549	0.0000
CHARGED	0.0000	0.0000
VOTED	4673.3549	0.0000
STATE PLAN	1904.0919	0.0000
CSS/CASP	2769.2630	0.0000

Demand:- 17 Information & Cultural Affairs

Revenue Account :

2205 Art and Culture		
2205 00		
2205 00 102 Promotion of Arts and Culture	87.9469	0.0000
2205 00	87.9469	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
2205	Total:-	87.9469	0.0000
	CHARGED	0.0000	0.0000
	VOTED	87.9469	0.0000
	STATE PLAN	87.9469	0.00
	CSS/CASP	0.0000	0.00
2220	Information and Publicity		
2220 60	Others		
2220 60 001	Direction and Administration	3.3657	0.0000
2220 60 101	Advertising and visual Publicity	94.8276	0.0000
2220 60 102	Information Centres	6.3495	0.0000
2220 60 103	Press Information Services	40.2393	0.0000
2220 60 106	Field Publicity	6.7044	0.0000
2220 60 107	Song and Drama Services	26.4774	0.0000
2220 60 109	Photo Services	0.2104	0.0000
2220 60 110	Publications	3.6448	0.0000
2220 60		181.8190	0.0000
2220	Total:-	181.8190	0.0000
	CHARGED	0.0000	0.0000
	VOTED	181.8190	0.0000
	STATE PLAN	181.8190	0.00
	CSS/CASP	0.0000	0.00
Total:-	REVENUE ACCOUNT	269.7659	0.0000
	CHARGED	0.0000	0.0000
	VOTED	269.7659	0.0000
	STATE PLAN	269.7659	0.0000
	CSS/CASP	0.0000	0.0000
Capital Account :			
4220	Capital Outlay on Information and Publicity		
4220 60	Others		
4220 60 800	Other expenditure	26.0364	0.0000
4220 60		26.0364	0.0000

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4220		
Total:-	26.0364	0.0000
CHARGED	0.0000	0.0000
VOTED	26.0364	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	26.0364	0.00
Total:- CAPITAL ACCOUNT	26.0364	0.0000
CHARGED	0.0000	0.0000
VOTED	26.0364	0.0000
STATE PLAN	0.0000	0.0000
CSS/CASP	26.0364	0.0000
Total:- 17 Information & Cultural Affairs	295.8023	0.0000
CHARGED	0.0000	0.0000
VOTED	295.8023	0.0000
STATE PLAN	269.7659	0.0000
CSS/CASP	26.0364	0.0000

Demand:- 21 Food, Civil Supplies & Consumer Affairs**Revenue Account :**

3456 Civil Supplies		
3456 00		
3456 00 001 Direction and Administration	1.8614	0.0000
3456 00 103 Consumer Subsidies	904.5494	0.0000
3456 00 104 Consumer Welfare Fund	2.6042	0.0000
3456 00	909.0149	0.0000
3456	Total:-	909.0149
CHARGED	0.0000	0.0000
VOTED	909.0149	0.0000
STATE PLAN	4.4655	0.00
CSS/CASP	904.5494	0.00
3475 Other General Economic Services		
3475 00		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
3475 00 106 Regulation of Weights and Measures	0.8058	0.0000
3475 00	0.8058	0.0000
3475 Total:-	0.8058	0.0000
CHARGED	0.0000	0.0000
VOTED	0.8058	0.0000
STATE PLAN	0.8058	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	909.8208	0.0000
CHARGED	0.0000	0.0000
VOTED	909.8208	0.0000
STATE PLAN	5.2714	0.0000
CSS/CASP	904.5494	0.0000
Capital Account :		
4408 Capital Outlay on Food Storage and Warehousing		
4408 02 Storage and Warehousing		
4408 02 101 Rural Godown programmes	4.9232	0.0000
4408 02 800 Other expenditure	68.0700	0.0000
4408 02	72.9932	0.0000
4408 Total:-	72.9932	0.0000
CHARGED	0.0000	0.0000
VOTED	72.9932	0.0000
STATE PLAN	62.0000	0.00
CSS/CASP	10.9932	0.00
5475 Capital Outlay on Other General Economic Services.		
5475 00		
5475 00 102 Civil Supplies	58.0000	0.0000
5475 00	58.0000	0.0000
5475 Total:-	58.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	58.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	58.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	130.9932	0.0000
CHARGED	0.0000	0.0000
VOTED	130.9932	0.0000
STATE PLAN	62.0000	0.0000
CSS/CASP	68.9932	0.0000
Total:- 21 Food, Civil Supplies & Consumer Affairs	1040.8139	0.0000
CHARGED	0.0000	0.0000
VOTED	1040.8139	0.0000
STATE PLAN	67.2714	0.0000
CSS/CASP	973.5426	0.0000

Demand:- 23 Panchayat Raj**Revenue Account :**

2515 Other Rural Development programmes		
2515 00		
2515 00 001 Direction and Administration	2.6494	0.0000
2515 00 003 Training	0.0799	0.0000
2515 00	2.7293	0.0000
2515 Total:-	2.7293	0.0000
CHARGED	0.0000	0.0000
VOTED	2.7293	0.0000
STATE PLAN	2.7293	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	2.7293	0.0000
CHARGED	0.0000	0.0000
VOTED	2.7293	0.0000
STATE PLAN	2.7293	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4515 Capital Outlay on other Rural Development Programmes		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4515 00		
4515 00 101 Panchayati Raj	79.5624	0.0000
4515 00	79.5624	0.0000
4515 Total:-	79.5624	0.0000
CHARGED	0.0000	0.0000
VOTED	79.5624	0.0000
STATE PLAN	68.0000	0.00
CSS/CASP	11.5624	0.00
Total:- CAPITAL ACCOUNT	79.5624	0.0000
CHARGED	0.0000	0.0000
VOTED	79.5624	0.0000
STATE PLAN	68.0000	0.0000
CSS/CASP	11.5624	0.0000
Total:- 23 Panchayat Raj	82.2916	0.0000
CHARGED	0.0000	0.0000
VOTED	82.2916	0.0000
STATE PLAN	70.7293	0.0000
CSS/CASP	11.5624	0.0000

Demand:- 24 Industries & Commerce**Revenue Account :**

2230 Labour, Employment and Skill Development		
2230 03 Training		
2230 03 003 Training of Craftsmen and Supervisors	12.2225	0.0000
2230 03 102 Apprenticeship Training	259.6811	0.0000
2230 03	271.9036	0.0000
2230 Total:-	271.9036	0.0000
CHARGED	0.0000	0.0000
VOTED	271.9036	0.0000
STATE PLAN	12.2225	0.00
CSS/CASP	259.6811	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2851 Village and Small Industries		
2851 00		
2851 00 001 Direction and Administration	3.7324	0.0000
2851 00 102 Small Scale Industries	553.0950	0.0000
2851 00 105 Khadi and Village Industries	100.0000	0.0000
2851 00 800 Other expenditure	6.1304	0.0000
2851 00	662.9578	0.0000
2851 Total:-	662.9578	0.0000
CHARGED	0.0000	0.0000
VOTED	662.9578	0.0000
STATE PLAN	662.9578	0.00
CSS/CASP	0.0000	0.00
2852 Industries		
2852 80 General		
2852 80 003 Industrial Education-Research and Training	84.8885	0.0000
2852 80	84.8885	0.0000
2852 Total:-	84.8885	0.0000
CHARGED	0.0000	0.0000
VOTED	84.8885	0.0000
STATE PLAN	7.7171	0.00
CSS/CASP	77.1714	0.00
2875 Other Industries		
2875 60 Other Industries		
2875 60 800 Other expenditure	437.0000	0.0000
2875 60	437.0000	0.0000
2875 Total:-	437.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	437.0000	0.0000
STATE PLAN	437.0000	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	1456.7499	0.0000
CHARGED	0.0000	0.0000
VOTED	1456.7499	0.0000
STATE PLAN	1119.8974	0.0000
CSS/CASP	336.8525	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction	511.9619	0.0000
4059 80	511.9619	0.0000
4059 Total:-	511.9619	0.0000
CHARGED	0.0000	0.0000
VOTED	511.9619	0.0000
STATE PLAN	511.9619	0.00
CSS/CASP	0.0000	0.00
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 02 Technical Education		
4202 02 103 Technical Schools	99.9711	0.0000
4202 02	99.9711	0.0000
4202 Total:-	99.9711	0.0000
CHARGED	0.0000	0.0000
VOTED	99.9711	0.0000
STATE PLAN	99.9711	0.00
CSS/CASP	0.0000	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	19.5052	0.0000
4552 00 800 Other Expenditure	55.9994	0.0000
4552 00	75.5046	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
4552	Total:-	75.5046	0.0000
	CHARGED	0.0000	0.0000
	VOTED	75.5046	0.0000
	STATE PLAN	8.8040	0.00
	CSS/CASP	66.7006	0.00
4851	Capital Outlay on Village and Small Industries		
4851 00			
4851 00 102	Small scale Industries	312.6784	0.0000
4851 00		312.6784	0.0000
4851	Total:-	312.6784	0.0000
	CHARGED	0.0000	0.0000
	VOTED	312.6784	0.0000
	STATE PLAN	312.6784	0.00
	CSS/CASP	0.0000	0.00
4860	Capital Outlay on Consumer Industries		
4860 60	Others		
4860 60 217	Jute	932.5000	0.0000
4860 60 600	Others	107.8438	0.0000
4860 60		1040.3438	0.0000
4860	Total:-	1040.3438	0.0000
	CHARGED	0.0000	0.0000
	VOTED	1040.3438	0.0000
	STATE PLAN	1040.3438	0.00
	CSS/CASP	0.0000	0.00
5465	Investments in General Financial and Trading Institutions		
5465 02	Investment in Trading Institutions		
5465 02 190	Investments in Public Sector and Other Undertakings	129.0625	0.0000
5465 02		129.0625	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
5465 Total:-	129.0625	0.0000
CHARGED	0.0000	0.0000
VOTED	129.0625	0.0000
STATE PLAN	129.0625	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	2169.5223	0.0000
CHARGED	0.0000	0.0000
VOTED	2169.5223	0.0000
STATE PLAN	2102.8217	0.0000
CSS/CASP	66.7006	0.0000
Total:- 24 Industries & Commerce	3626.2722	0.0000
CHARGED	0.0000	0.0000
VOTED	3626.2722	0.0000
STATE PLAN	3222.7191	0.0000
CSS/CASP	403.5531	0.0000

Demand:- 25 Industries & Commerce (H.H. & Sericulture)

Revenue Account :

2851 Village and Small Industries		
2851 00		
2851 00 001 Direction and Administration	3.4537	0.0000
2851 00 103 Handloom Industries	21.1873	0.0000
2851 00 104 Handicraft Industries	20.9716	0.0000
2851 00 107 Sericulture Industries	17.7390	0.0000
2851 00	63.3517	0.0000
2851 Total:-	63.3517	0.0000
CHARGED	0.0000	0.0000
VOTED	63.3517	0.0000
STATE PLAN	63.3517	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	63.3517	0.0000
CHARGED	0.0000	0.0000
VOTED	63.3517	0.0000
STATE PLAN	63.3517	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
5465 Investments in General Financial and Trading Institutions		
5465 02 Investment in Trading Institutions		
5465 02 190 Investments in Public Sector and Other Undertakings	417.1701	0.0000
5465 02	417.1701	0.0000
5465 Total:-	417.1701	0.0000
CHARGED	0.0000	0.0000
VOTED	417.1701	0.0000
STATE PLAN	417.1701	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	417.1701	0.0000
CHARGED	0.0000	0.0000
VOTED	417.1701	0.0000
STATE PLAN	417.1701	0.0000
CSS/CASP	0.0000	0.0000
Total:- 25 Industries & Commerce (H.H. & Sericultur	480.5218	0.0000
CHARGED	0.0000	0.0000
VOTED	480.5218	0.0000
STATE PLAN	480.5218	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 26 Fisheries**Revenue Account :**

2405 Fisheries

2405 00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2405 00 001 Direction and Administration	41.7866	0.0000
2405 00 101 Inland fisheries	219.8844	0.0000
2405 00 109 Extension and Training	14.0000	0.0000
2405 00	275.6710	0.0000
2405 Total:-	275.6710	0.0000
CHARGED	0.0000	0.0000
VOTED	275.6710	0.0000
STATE PLAN	275.6710	0.00
CSS/CASP	0.0000	0.00
2552 North Eastern Areas		
2552 00		
2552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	48.7400	0.0000
2552 00	48.7400	0.0000
2552 Total:-	48.7400	0.0000
CHARGED	0.0000	0.0000
VOTED	48.7400	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	48.7400	0.00
Total:- REVENUE ACCOUNT	324.4110	0.0000
CHARGED	0.0000	0.0000
VOTED	324.4110	0.0000
STATE PLAN	275.6710	0.0000
CSS/CASP	48.7400	0.0000
Total:- 26 Fisheries	324.4110	0.0000
CHARGED	0.0000	0.0000
VOTED	324.4110	0.0000
STATE PLAN	275.6710	0.0000
CSS/CASP	48.7400	0.0000

Demand:- 27 Agriculture

Major Head, SubMajor Head, Minor Head (0000 00 000)			Actual 2017-18	
			Plan	Non-Plan
Revenue Account :				
2401 Crop Husbandry				
2401 00				
2401	00 001	Direction and Administration	1414.2527	0.0000
2401	00 102	Food grain crops	506.2600	0.0000
2401	00 105	Manures and Fertilisers	2.9600	0.0000
2401	00 108	Commercial Crops	19.6890	0.0000
2401	00 109	Extension and Farmers Training	1049.1356	0.0000
2401	00 110	Crop Insurance	7.8800	0.0000
2401	00 111	Agricultural Economics and Statistics	35.5192	0.0000
2401	00 114	Development of Oil Seeds	23.8000	0.0000
2401	00 115	Scheme of Small/Marginal farmers and agricultural labour	10.7500	0.0000
2401	00 800	Other expenditure	8.0965	0.0000
2401	00		3078.3430	0.0000
2401	Total:-		3078.3430	0.0000
	CHARGED		0.0000	0.0000
	VOTED		3078.3430	0.0000
	STATE PLAN		1546.3743	0.00
	CSS/CASP		1531.9688	0.00
2408 Food, Storage and Warehousing				
2408 02 Storage and Warehousing				
2408	02 101	Rural Godowns Programme	55.9994	0.0000
2408	02		55.9994	0.0000
2408	Total:-		55.9994	0.0000
	CHARGED		0.0000	0.0000
	VOTED		55.9994	0.0000
	STATE PLAN		55.9994	0.00
	CSS/CASP		0.0000	0.00
2415 Agricultural Research and Education				
2415 01 Crop Husbandry				
2415	01 004	Research	10.9630	0.0000
2415	01 277	Education	16.7577	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2415 01	27.7207	0.0000
2415 Total:-	27.7207	0.0000
CHARGED	0.0000	0.0000
VOTED	27.7207	0.0000
STATE PLAN	27.7207	0.00
CSS/CASP	0.0000	0.00
2435 Other Agricultural Programmes		
2435 01 Marketing and quality control		
2435 01 101 Marketing facilities	1.2500	0.0000
2435 01	1.2500	0.0000
2435 Total:-	1.2500	0.0000
CHARGED	0.0000	0.0000
VOTED	1.2500	0.0000
STATE PLAN	1.2500	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	3163.3131	0.0000
CHARGED	0.0000	0.0000
VOTED	3163.3131	0.0000
STATE PLAN	1631.3443	0.0000
CSS/CASP	1531.9688	0.0000
Capital Account :		
4401 Capital Outlay on Crop Husbandry		
4401 00		
4401 00 103 Seeds	0.6883	0.0000
4401 00 104 Agricultural Farms	67.2000	0.0000
4401 00 105 Manures and Fertilisers	10.8500	0.0000
4401 00 800 Other expenditure	75.0298	0.0000
4401 00	153.7682	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4401 Total:-	153.7682	0.0000
CHARGED	0.0000	0.0000
VOTED	153.7682	0.0000
STATE PLAN	78.0500	0.00
CSS/CASP	75.7181	0.00
4435 Capital Outlay on Other Agricultural Programmes		
4435 01 Marketing and Quality Control		
4435 01 101 Marketing facilities	139.4335	0.0000
4435 01	139.4335	0.0000
4435 Total:-	139.4335	0.0000
CHARGED	0.0000	0.0000
VOTED	139.4335	0.0000
STATE PLAN	139.4335	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	293.2016	0.0000
CHARGED	0.0000	0.0000
VOTED	293.2016	0.0000
STATE PLAN	217.4835	0.0000
CSS/CASP	75.7181	0.0000
Total:- 27 Agriculture	3456.5147	0.0000
CHARGED	0.0000	0.0000
VOTED	3456.5147	0.0000
STATE PLAN	1848.8278	0.0000
CSS/CASP	1607.6869	0.0000

Demand:- 28 Horticulture**Revenue Account :**

2401 Crop Husbandry		
2401 00		
2401 00 001 Direction and Administration	11.9781	0.0000
2401 00 119 Horticulture and Vegetable Crops	1328.2327	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2401 00	1340.2108	0.0000
2401 Total:-	1340.2108	0.0000
CHARGED	0.0000	0.0000
VOTED	1340.2108	0.0000
STATE PLAN	513.2108	0.00
CSS/CASP	827.0000	0.00
2402 Soil and Water Conservation		
2402 00		
2402 00 001 Direction and Administration	12.7816	0.0000
2402 00	12.7816	0.0000
2402 Total:-	12.7816	0.0000
CHARGED	0.0000	0.0000
VOTED	12.7816	0.0000
STATE PLAN	12.7816	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	1352.9924	0.0000
CHARGED	0.0000	0.0000
VOTED	1352.9924	0.0000
STATE PLAN	525.9924	0.0000
CSS/CASP	827.0000	0.0000
Capital Account :		
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 119 Horticultural and Vegetable Crops	33.9997	0.0000
4552 00	33.9997	0.0000
4552 Total:-	33.9997	0.0000
CHARGED	0.0000	0.0000
VOTED	33.9997	0.0000
STATE PLAN	3.0000	0.00
CSS/CASP	30.9997	0.00
5465 Investments in General Financial and Trading Institutions		
5465 02 Investment in Trading Institutions		

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
5465 02 190 Investments in Public Sector and Other Undertakings	27.2000	0.0000
5465 02	27.2000	0.0000
5465 Total:-	27.2000	0.0000
CHARGED	0.0000	0.0000
VOTED	27.2000	0.0000
STATE PLAN	27.2000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	61.1997	0.0000
CHARGED	0.0000	0.0000
VOTED	61.1997	0.0000
STATE PLAN	30.2000	0.0000
CSS/CASP	30.9997	0.0000
Total:- 28 Horticulture	1414.1921	0.0000
CHARGED	0.0000	0.0000
VOTED	1414.1921	0.0000
STATE PLAN	556.1924	0.0000
CSS/CASP	857.9997	0.0000

Demand:- 29 Animal Resource Development**Revenue Account :**

2403 Animal Husbandry		
2403 00		
2403 00 001 Direction and Administration	11.7673	0.0000
2403 00 101 Veterinary Services and Animal Health	188.7424	0.0000
2403 00 102 Cattle and Buffalo Development	96.3634	0.0000
2403 00 103 Poultry Development	101.8352	0.0000
2403 00 104 Sheep and Wool Development	23.9848	0.0000
2403 00 105 Piggery Development	170.7437	0.0000
2403 00 106 Other Live Stock Development	5.5490	0.0000
2403 00 107 Fodder and Feed Development	3.6998	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2403 00 109 Extension and Training	9.5324	0.0000
2403 00 113 Administrative Investigation and Statistics	2.3064	0.0000
2403 00	614.5245	0.0000
2403 Total:-	614.5245	0.0000
CHARGED	0.0000	0.0000
VOTED	614.5245	0.0000
STATE PLAN	540.9560	0.00
CSS/CASP	73.5685	0.00
2404 Dairy Development		
2404 00		
2404 00 001 Direction and Administration	0.2678	0.0000
2404 00 102 Dairy Development Projects	15.3500	0.0000
2404 00	15.6178	0.0000
2404 Total:-	15.6178	0.0000
CHARGED	0.0000	0.0000
VOTED	15.6178	0.0000
STATE PLAN	1.8178	0.00
CSS/CASP	13.8000	0.00
2552 North Eastern Areas		
2552 00		
2552 00 102 Small Scale Industries	67.2700	0.0000
2552 00	67.2700	0.0000
2552 Total:-	67.2700	0.0000
CHARGED	0.0000	0.0000
VOTED	67.2700	0.0000
STATE PLAN	7.0000	0.00
CSS/CASP	60.2700	0.00
Total:- REVENUE ACCOUNT	697.4123	0.0000
CHARGED	0.0000	0.0000
VOTED	697.4123	0.0000
STATE PLAN	549.7738	0.0000
CSS/CASP	147.6385	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Capital Account :		
4403 Capital Outlay on Animal Husbandry		
4403 00		
4403 00 101 Veterinary Services and Animal Health	144.6778	0.0000
4403 00 103 Poultry Development	0.7480	0.0000
4403 00 109 Extension and Training	9.3750	0.0000
4403 00	154.8008	0.0000
4403 Total:-	154.8008	0.0000
CHARGED	0.0000	0.0000
VOTED	154.8008	0.0000
STATE PLAN	153.6036	0.00
CSS/CASP	1.1972	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	26.8272	0.0000
4552 00 105 Forest Produce	4.0000	0.0000
4552 00	30.8272	0.0000
4552 Total:-	30.8272	0.0000
CHARGED	0.0000	0.0000
VOTED	30.8272	0.0000
STATE PLAN	12.9984	0.00
CSS/CASP	17.8288	0.00
Total:- CAPITAL ACCOUNT	185.6280	0.0000
CHARGED	0.0000	0.0000
VOTED	185.6280	0.0000
STATE PLAN	166.6020	0.0000
CSS/CASP	19.0261	0.0000

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 29 Animal Resource Development	883.0403	0.0000
CHARGED	0.0000	0.0000
VOTED	883.0403	0.0000
STATE PLAN	716.3758	0.0000
CSS/CASP	166.6645	0.0000

Demand:- 30 Forest**Revenue Account :**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	31.4250	0.0000
2059 80	31.4250	0.0000
2059 Total:-	31.4250	0.0000
CHARGED	0.0000	0.0000
VOTED	31.4250	0.0000
STATE PLAN	31.4250	0.00
CSS/CASP	0.0000	0.00
2406 Forestry and Wild Life		
2406 01 Forestry		
2406 01 001 Direction and Administration	85.1693	0.0000
2406 01 101 Forest Conservation, Development and Regeneration	9.3539	0.0000
2406 01 102 Social and Farm Forestry	434.5600	0.0000
2406 01	529.0832	0.0000
2406 04 Afforestation and Ecology Development		
2406 04 101 National Afforestation and Ecology Development programme.	22.7998	0.0000
2406 04	22.7998	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2406 Total:-	551.8830	0.0000
CHARGED	0.0000	0.0000
VOTED	551.8830	0.0000
STATE PLAN	207.5982	0.00
CSS/CASP	344.2848	0.00
Total:- REVENUE ACCOUNT	583.3080	0.0000
CHARGED	0.0000	0.0000
VOTED	583.3080	0.0000
STATE PLAN	239.0232	0.0000
CSS/CASP	344.2848	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 60 Other Buildings		
4059 60 051 Construction	3.1000	0.0000
4059 60	3.1000	0.0000
4059 Total:-	3.1000	0.0000
CHARGED	0.0000	0.0000
VOTED	3.1000	0.0000
STATE PLAN	3.1000	0.00
CSS/CASP	0.0000	0.00
4406 Capital Outlay on Forestry and Wild Life		
4406 01 Forestry		
4406 01 101 Forest Conservation, Development and Regeneration	246.8320	0.0000
4406 01	246.8320	0.0000
4406 Total:-	246.8320	0.0000
CHARGED	0.0000	0.0000
VOTED	246.8320	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	246.8320	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	249.9320	0.0000
CHARGED	0.0000	0.0000
VOTED	249.9320	0.0000
STATE PLAN	3.1000	0.0000
CSS/CASP	246.8320	0.0000
Total:- 30 Forest	833.2400	0.0000
CHARGED	0.0000	0.0000
VOTED	833.2400	0.0000
STATE PLAN	242.1232	0.0000
CSS/CASP	591.1168	0.0000

Demand:- 31 Rural Development**Revenue Account :**

2501 Special Programmes for Rural Development		
2501 06 Self Employment Programmes		
2501 06 102 National Rural Livelihood Mission	1661.5988	0.0000
2501 06	1661.5988	0.0000
2501 Total:-	1661.5988	0.0000
CHARGED	0.0000	0.0000
VOTED	1661.5988	0.0000
STATE PLAN	174.0904	0.00
CSS/CASP	1487.5084	0.00
3452 Tourism		
3452 01 Tourist Infrastructure		
3452 01 101 Tourist Centre	20.6806	0.0000
3452 01	20.6806	0.0000
3452 Total:-	20.6806	0.0000
CHARGED	0.0000	0.0000
VOTED	20.6806	0.0000
STATE PLAN	20.6806	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	1682.2793	0.0000
CHARGED	0.0000	0.0000
VOTED	1682.2793	0.0000
STATE PLAN	194.7710	0.0000
CSS/CASP	1487.5084	0.0000
Capital Account :		
4216 Capital Outlay on Housing		
4216 03 Rural Housing		
4216 03 800 Other Expenditure	10670.4352	0.0000
4216 03	10670.4352	0.0000
4216 Total:-	10670.4352	0.0000
CHARGED	0.0000	0.0000
VOTED	10670.4352	0.0000
STATE PLAN	1488.5752	0.00
CSS/CASP	9181.8600	0.00
4515 Capital Outlay on other Rural Development Programmes		
4515 00		
4515 00 102 Community Development	5008.7550	0.0000
4515 00 103 Rural Development	6458.6934	0.0000
4515 00	11467.4484	0.0000
4515 Total:-	11467.4484	0.0000
CHARGED	0.0000	0.0000
VOTED	11467.4484	0.0000
STATE PLAN	2669.2978	0.00
CSS/CASP	8798.1505	0.00
Total:- CAPITAL ACCOUNT	22137.8835	0.0000
CHARGED	0.0000	0.0000
VOTED	22137.8835	0.0000
STATE PLAN	4157.8730	0.0000
CSS/CASP	17980.0105	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 31 Rural Development	23820.1629	0.0000
CHARGED	0.0000	0.0000
VOTED	23820.1629	0.0000
STATE PLAN	4352.6440	0.0000
CSS/CASP	19467.5189	0.0000

Demand:- 33 Science, Technology & Environment

Revenue Account :

2501 Special Programmes for Rural Development		
2501 04 Integrated Rural Energy Planning Programme		
2501 04 109 Monitoring	10.0000	0.0000
2501 04	10.0000	0.0000
2501 Total:-	10.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	10.0000	0.0000
STATE PLAN	10.0000	0.00
CSS/CASP	0.0000	0.00
2810 New and Renewable Energy		
2810 01 Bio-energy		
2810 01 800 Other expenditure	4.3750	0.0000
2810 01	4.3750	0.0000
2810 60 Others		
2810 60 800 Other expenditure	6.2500	0.0000
2810 60	6.2500	0.0000
2810 Total:-	10.6250	0.0000
CHARGED	0.0000	0.0000
VOTED	10.6250	0.0000
STATE PLAN	10.6250	0.00
CSS/CASP	0.0000	0.00
3425 Other Scientific Research		
3425 60 Others		
3425 60 800 Other expenditure	13.5500	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
3425 60	13.5500	0.0000
3425 Total:-	13.5500	0.0000
CHARGED	0.0000	0.0000
VOTED	13.5500	0.0000
STATE PLAN	13.5500	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	34.1750	0.0000
CHARGED	0.0000	0.0000
VOTED	34.1750	0.0000
STATE PLAN	34.1750	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4810 Capital Outlay on New and Renewable Energy		
4810 00		
4810 00 102 Solar	3.5250	0.0000
4810 00	3.5250	0.0000
4810 Total:-	3.5250	0.0000
CHARGED	0.0000	0.0000
VOTED	3.5250	0.0000
STATE PLAN	3.5250	0.00
CSS/CASP	0.0000	0.00
5425 Capital Outlay on other Scientific and Environmental Research		
5425 00		
5425 00 800 Other Expenditure	10.6270	0.0000
5425 00	10.6270	0.0000
5425 Total:-	10.6270	0.0000
CHARGED	0.0000	0.0000
VOTED	10.6270	0.0000
STATE PLAN	10.6270	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	14.1520	0.0000
CHARGED	0.0000	0.0000
VOTED	14.1520	0.0000
STATE PLAN	14.1520	0.0000
CSS/CASP	0.0000	0.0000
Total:- 33 Science, Technology & Environment	48.3270	0.0000
CHARGED	0.0000	0.0000
VOTED	48.3270	0.0000
STATE PLAN	48.3270	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 34 State Planning & Co-ordination**Capital Account :**

4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	658.0000	0.0000
4070 00	658.0000	0.0000
4070 Total:-	658.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	658.0000	0.0000
STATE PLAN	658.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	658.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	658.0000	0.0000
STATE PLAN	658.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 34 State Planning & Co-ordination	658.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	658.0000	0.0000
STATE PLAN	658.0000	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 35 Urban Development

Revenue Account :

2217 Urban Development		
2217 01 State Capital Development		
2217 01 191 Assistance to Municipal Corporation.	2567.8323	0.0000
2217 01	2567.8323	0.0000
2217 Total:-	2567.8323	0.0000
CHARGED	0.0000	0.0000
VOTED	2567.8323	0.0000
STATE PLAN	2474.8323	0.00
CSS/CASP	93.0000	0.00
Total:- REVENUE ACCOUNT	2567.8323	0.0000
CHARGED	0.0000	0.0000
VOTED	2567.8323	0.0000
STATE PLAN	2474.8323	0.0000
CSS/CASP	93.0000	0.0000
Capital Account :		

4216 Capital Outlay on Housing

4216 02 Urban Housing

4216 02 800 Other Expenditure

4216 02

15.9030

15.9030

0.0000

0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4216 Total:-	15.9030	0.0000
CHARGED	0.0000	0.0000
VOTED	15.9030	0.0000
STATE PLAN	15.9030	0.00
CSS/CASP	0.0000	0.00
4217 Capital Outlay on Urban Development		
4217 01 State Capital Development		
4217 01 051 Construction	1514.5315	0.0000
4217 01 800 Other expenditure	110.9304	0.0000
4217 01	1625.4619	0.0000
4217 03 Integrated Development of Small and Medium Towns		
4217 03 051 Construction	3922.7080	0.0000
4217 03	3922.7080	0.0000
4217 60 Other Urban Development Schemes		
4217 60 051 Construction	570.2978	0.0000
4217 60	570.2978	0.0000
4217 Total:-	6118.4677	0.0000
CHARGED	0.0000	0.0000
VOTED	6118.4677	0.0000
STATE PLAN	2636.5935	0.00
CSS/CASP	3481.8742	0.00
Total:- CAPITAL ACCOUNT	6134.3707	0.0000
CHARGED	0.0000	0.0000
VOTED	6134.3707	0.0000
STATE PLAN	2652.4965	0.0000
CSS/CASP	3481.8742	0.0000
Total:- 35 Urban Development	8702.2030	0.0000
CHARGED	0.0000	0.0000
VOTED	8702.2030	0.0000
STATE PLAN	5127.3288	0.0000
CSS/CASP	3574.8742	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Demand:- 36 Home (Jail)**Revenue Account :**

2056 Jails		
2056 00		
2056 00 101 Jails	2.1589	0.0000
2056 00	2.1589	0.0000
2056 Total:-	2.1589	0.0000
CHARGED	0.0000	0.0000
VOTED	2.1589	0.0000
STATE PLAN	2.1589	0.00
CSS/CASP	0.0000	0.00
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	1.5500	0.0000
2059 80	1.5500	0.0000
2059 Total:-	1.5500	0.0000
CHARGED	0.0000	0.0000
VOTED	1.5500	0.0000
STATE PLAN	1.5500	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	3.7089	0.0000
CHARGED	0.0000	0.0000
VOTED	3.7089	0.0000
STATE PLAN	3.7089	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	160.3907	0.0000
4070 00	160.3907	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4070		
Total:-	160.3907	0.0000
CHARGED	0.0000	0.0000
VOTED	160.3907	0.0000
STATE PLAN	160.3907	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	160.3907	0.0000
CHARGED	0.0000	0.0000
VOTED	160.3907	0.0000
STATE PLAN	160.3907	0.0000
CSS/CASP	0.0000	0.0000
Total:- 36 Home (Jail)	164.0997	0.0000
CHARGED	0.0000	0.0000
VOTED	164.0997	0.0000
STATE PLAN	164.0997	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 37 Labour Organisation**Revenue Account :**

2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 001 Direction and Administration	5.8898	0.0000
2230 01 103 General Labour Welfare	0.8575	0.0000
2230 01 111 Social Security for labour	38.1207	0.0000
2230 01 277 Education	0.4340	0.0000
2230 01	45.3019	0.0000
2230	Total:-	45.3019
CHARGED	0.0000	0.0000
VOTED	45.3019	0.0000
STATE PLAN	45.3019	0.00
CSS/CASP	0.0000	0.00

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	45.3019	0.0000
CHARGED	0.0000	0.0000
VOTED	45.3019	0.0000
STATE PLAN	45.3019	0.0000
CSS/CASP	0.0000	0.0000
Total:- 37 Labour Organisation	45.3019	0.0000
CHARGED	0.0000	0.0000
VOTED	45.3019	0.0000
STATE PLAN	45.3019	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 39 Education (Higher)**Revenue Account :**

2202 General Education		
2202 02 Secondary Education		
2202 02 105 Teachers Training	2.6747	0.0000
2202 02	2.6747	0.0000
2202 03 University and Higher Education		
2202 03 001 Direction and Administration	0.8958	0.0000
2202 03 103 Government Colleges and Institutes	16.3731	0.0000
2202 03 107 Scholarships	18.2267	0.0000
2202 03 800 Other expenditure	0.3176	0.0000
2202 03	35.8131	0.0000
2202 Total:-	38.4878	0.0000
CHARGED	0.0000	0.0000
VOTED	38.4878	0.0000
STATE PLAN	38.4878	0.00
CSS/CASP	0.0000	0.00
2203 Technical Education		
2203 00		
2203 00 105 Polytechnics	9.1154	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2203 00 107 Scholarships	2.4024	0.0000
2203 00 800 Other expenditure	0.2876	0.0000
2203 00	11.8055	0.0000
2203 Total:-	11.8055	0.0000
CHARGED	0.0000	0.0000
VOTED	11.8055	0.0000
STATE PLAN	11.8055	0.00
CSS/CASP	0.0000	0.00
2205 Art and Culture		
2205 00		
2205 00 101 Fine Arts Education	0.5925	0.0000
2205 00 105 Public Libraries	6.9160	0.0000
2205 00 107 Museums	1.0050	0.0000
2205 00	8.5135	0.0000
2205 Total:-	8.5135	0.0000
CHARGED	0.0000	0.0000
VOTED	8.5135	0.0000
STATE PLAN	8.5135	0.00
CSS/CASP	0.0000	0.00
2552 North Eastern Areas		
2552 00		
2552 00 103 Government Colleges and Institutions	5.5094	0.0000
2552 00 107 Scholarships	51.3416	0.0000
2552 00	56.8510	0.0000
2552 Total:-	56.8510	0.0000
CHARGED	0.0000	0.0000
VOTED	56.8510	0.0000
STATE PLAN	7.2553	0.00
CSS/CASP	49.5957	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	115.6578	0.0000
CHARGED	0.0000	0.0000
VOTED	115.6578	0.0000
STATE PLAN	66.0621	0.0000
CSS/CASP	49.5957	0.0000
Capital Account :		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 203 University and Higher Education	427.2426	0.0000
4202 01	427.2426	0.0000
4202 02 Technical Education		
4202 02 104 Polytechnics	1457.5014	0.0000
4202 02	1457.5014	0.0000
4202 04 Art and Culture		
4202 04 105 Public Libraries	34.4644	0.0000
4202 04 106 Museums	8.0000	0.0000
4202 04	42.4644	0.0000
4202 Total:-	1927.2084	0.0000
CHARGED	0.0000	0.0000
VOTED	1927.2084	0.0000
STATE PLAN	838.6771	0.00
CSS/CASP	1088.5313	0.00
Total:- CAPITAL ACCOUNT	1927.2084	0.0000
CHARGED	0.0000	0.0000
VOTED	1927.2084	0.0000
STATE PLAN	838.6771	0.0000
CSS/CASP	1088.5313	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 39 Education (Higher)	2042.8662	0.0000
CHARGED	0.0000	0.0000
VOTED	2042.8662	0.0000
STATE PLAN	904.7392	0.0000
CSS/CASP	1138.1270	0.0000

Demand:- 40 Education (School)**Revenue Account :**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	8.0000	0.0000
2059 80	8.0000	0.0000
2059 Total:-	8.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	8.0000	0.0000
STATE PLAN	8.0000	0.00
CSS/CASP	0.0000	0.00
2202 General Education		
2202 02 Secondary Education		
2202 02 104 Teachers and Other Services	15.7699	0.0000
2202 02 105 Teachers Training	10.6082	0.0000
2202 02 107 Scholarships	58.9403	0.0000
2202 02 109 Government Secondary Schools	864.5094	0.0000
2202 02	949.8278	0.0000
2202 Total:-	949.8278	0.0000
CHARGED	0.0000	0.0000
VOTED	949.8278	0.0000
STATE PLAN	172.5136	0.00
CSS/CASP	777.3141	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	957.8278	0.0000
CHARGED	0.0000	0.0000
VOTED	957.8278	0.0000
STATE PLAN	180.5136	0.0000
CSS/CASP	777.3141	0.0000
Capital Account :		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 202 Secondary Education	1950.4179	0.0000
4202 01 600 General	5.0000	0.0000
4202 01	1955.4179	0.0000
4202 Total:-	1955.4179	0.0000
CHARGED	0.0000	0.0000
VOTED	1955.4179	0.0000
STATE PLAN	1020.9931	0.00
CSS/CASP	934.4247	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 202 Secondary Education	4.7321	0.0000
4552 00	4.7321	0.0000
4552 Total:-	4.7321	0.0000
CHARGED	0.0000	0.0000
VOTED	4.7321	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	4.7321	0.00
Total:- CAPITAL ACCOUNT	1960.1499	0.0000
CHARGED	0.0000	0.0000
VOTED	1960.1499	0.0000
STATE PLAN	1020.9931	0.0000
CSS/CASP	939.1568	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 40 Education (School)	2917.9777	0.0000
CHARGED	0.0000	0.0000
VOTED	2917.9777	0.0000
STATE PLAN	1201.5067	0.0000
CSS/CASP	1716.4709	0.0000

Demand:- 41 Education (Social)**Revenue Account :**

2235 Social Security and Welfare		
2235 02 Social Welfare		
2235 02 001 Direction and Administration	40.8443	0.0000
2235 02 101 Welfare of handicapped	3.5000	0.0000
2235 02 102 Child Welfare	3787.5387	0.0000
2235 02 103 Womens Welfare	1834.4341	0.0000
2235 02 106 Correctional Services	327.8000	0.0000
2235 02 200 Other programmes	2.3650	0.0000
2235 02	5996.4821	0.0000
2235 03 National Social Assistance Programme.		
2235 03 101 National Old Age Pension Scheme.	3888.0570	0.0000
2235 03 102 National Family Benefit Scheme.	218.2000	0.0000
2235 03	4106.2570	0.0000
2235 60 Other Social Security and Welfare programmes		
2235 60 102 Pensions under Social Security Schemes	89.1680	0.0000
2235 60	89.1680	0.0000
2235 Total:-	10191.9071	0.0000
CHARGED	0.0000	0.0000
VOTED	10191.9071	0.0000
STATE PLAN	3241.3268	0.00
CSS/CASP	6950.5803	0.00
2236 Nutrition		
2236 02 Distribution of nutritious food and beverages		
2236 02 101 Special Nutrition programmes	9721.0116	0.0000

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2236 02	9721.0116	0.0000
2236 Total:-	9721.0116	0.0000
CHARGED	0.0000	0.0000
VOTED	9721.0116	0.0000
STATE PLAN	141.4700	0.00
CSS/CASP	9579.5416	0.00
Total:- REVENUE ACCOUNT	19912.9187	0.0000
CHARGED	0.0000	0.0000
VOTED	19912.9187	0.0000
STATE PLAN	3382.7968	0.0000
CSS/CASP	16530.1219	0.0000
Total:- 41 Education (Social)	19912.9187	0.0000
CHARGED	0.0000	0.0000
VOTED	19912.9187	0.0000
STATE PLAN	3382.7968	0.0000
CSS/CASP	16530.1219	0.0000

Demand:- 42 Education (Youth Affairs & Sports)**Revenue Account :**

2204 Sports and Youth Services		
2204 00		
2204 00 001 Direction and Administration	12.7056	0.0000
2204 00 101 Physical Education	66.2300	0.0000
2204 00 102 Youth Welfare Programmes for Students	1.6000	0.0000
2204 00 103 Youth Welfare Programmes for Non Students	7.8650	0.0000
2204 00 104 Sports and Games	171.0000	0.0000
2204 00 800 Other expenditure	72.5000	0.0000
2204 00	331.9006	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2204 Total:-	331.9006	0.0000
CHARGED	0.0000	0.0000
VOTED	331.9006	0.0000
STATE PLAN	331.9006	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	331.9006	0.0000
CHARGED	0.0000	0.0000
VOTED	331.9006	0.0000
STATE PLAN	331.9006	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 03 Sports and Youth Services		
4202 03 102 Sports Stadia	179.1800	0.0000
4202 03 800 Other expenditure	41.2619	0.0000
4202 03	220.4419	0.0000
4202 Total:-	220.4419	0.0000
CHARGED	0.0000	0.0000
VOTED	220.4419	0.0000
STATE PLAN	179.1800	0.00
CSS/CASP	41.2619	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	9.8600	0.0000
4552 00 800 Other Expenditure	26.0400	0.0000
4552 00	35.9000	0.0000
4552 Total:-	35.9000	0.0000
CHARGED	0.0000	0.0000
VOTED	35.9000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	35.9000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	256.3419	0.0000
CHARGED	0.0000	0.0000
VOTED	256.3419	0.0000
STATE PLAN	179.1800	0.0000
CSS/CASP	77.1619	0.0000
Total:- 42 Education (Youth Affairs & Sports)	588.2425	0.0000
CHARGED	0.0000	0.0000
VOTED	588.2425	0.0000
STATE PLAN	511.0806	0.0000
CSS/CASP	77.1619	0.0000

Demand:- 51 Public Works (DWS)**Revenue Account :**

2215 Water Supply and Sanitation		
2215 01 Water Supply		
2215 01 101 Urban water Supply Programmes	269.1109	0.0000
2215 01 102 Rural water supply Programmes	493.8644	0.0000
2215 01	762.9753	0.0000
2215 Total:-	762.9753	0.0000
CHARGED	0.0000	0.0000
VOTED	762.9753	0.0000
STATE PLAN	762.9753	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	762.9753	0.0000
CHARGED	0.0000	0.0000
VOTED	762.9753	0.0000
STATE PLAN	762.9753	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4215 Capital Outlay on Water Supply and Sanitation		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4215 01 Water Supply		
4215 01 101 Urban Water Supply	48.6898	0.0000
4215 01 102 Rural Water Supply	3171.5945	0.0000
4215 01 800 Other expenditure	58.9444	0.0000
4215 01	3279.2286	0.0000
4215 Total:-	3279.2286	0.0000
CHARGED	0.0000	0.0000
VOTED	3279.2286	0.0000
STATE PLAN	1516.7478	0.00
CSS/CASP	1762.4809	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	1593.6978	0.0000
4552 00	1593.6978	0.0000
4552 Total:-	1593.6978	0.0000
CHARGED	0.0000	0.0000
VOTED	1593.6978	0.0000
STATE PLAN	1.9978	0.00
CSS/CASP	1591.7000	0.00
Total:- CAPITAL ACCOUNT	4872.9265	0.0000
CHARGED	0.0000	0.0000
VOTED	4872.9265	0.0000
STATE PLAN	1518.7456	0.0000
CSS/CASP	3354.1809	0.0000
Total:- 51 Public Works (DWS)	5635.9018	0.0000
CHARGED	0.0000	0.0000
VOTED	5635.9018	0.0000
STATE PLAN	2281.7209	0.0000
CSS/CASP	3354.1809	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Demand:- 52 Family Welfare and Preventive Medicine

Revenue Account :

2210 Medical and Public Health		
2210 01 Urban Health Services-Allopathy		
2210 01 200 Other Health Schemes	0.1363	0.0000
2210 01	0.1363	0.0000
2210 03 Rural Health Services-Allopathy		
2210 03 103 Primary Health Centres	390.9561	0.0000
2210 03 104 Community Health Centres	34.6446	0.0000
2210 03	425.6007	0.0000
2210 04 Rural Health Services-Other Systems of medicine		
2210 04 101 Ayurveda	0.5522	0.0000
2210 04 102 Homeopathy	0.3674	0.0000
2210 04	0.9197	0.0000
2210 06 Public Health		
2210 06 102 Prevention of food adulteration	0.2810	0.0000
2210 06 107 Public Health Laboratories	0.2637	0.0000
2210 06 113 Public Health Publicity	0.4759	0.0000
2210 06	1.0207	0.0000
2210 80 General		
2210 80 800 Other expenditure	7.7500	0.0000
2210 80	7.7500	0.0000
2210 Total:-	435.4273	0.0000
CHARGED	0.0000	0.0000
VOTED	435.4273	0.0000
STATE PLAN	435.4273	0.00
CSS/CASP	0.0000	0.00
2211 Family Welfare		
2211 00		
2211 00 001 Direction and Administration	5329.2264	0.0000
2211 00 003 Training	1.5847	0.0000
2211 00 102 Urban Family Welfare Services	85.4400	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2211 00	5416.2511	0.0000
2211 Total:-	5416.2511	0.0000
CHARGED	0.0000	0.0000
VOTED	5416.2511	0.0000
STATE PLAN	252.0647	0.00
CSS/CASP	5164.1864	0.00
Total:- REVENUE ACCOUNT	5851.6785	0.0000
CHARGED	0.0000	0.0000
VOTED	5851.6785	0.0000
STATE PLAN	687.4920	0.0000
CSS/CASP	5164.1864	0.0000
Capital Account :		
4210 Capital Outlay on Medical and Public Health		
4210 02 Rural Health Services		
4210 02 103 Primary Health Centres	308.4005	0.0000
4210 02 800 Other expenditure	5.4533	0.0000
4210 02	313.8538	0.0000
4210 Total:-	313.8538	0.0000
CHARGED	0.0000	0.0000
VOTED	313.8538	0.0000
STATE PLAN	276.6005	0.00
CSS/CASP	37.2532	0.00
Total:- CAPITAL ACCOUNT	313.8538	0.0000
CHARGED	0.0000	0.0000
VOTED	313.8538	0.0000
STATE PLAN	276.6005	0.0000
CSS/CASP	37.2532	0.0000

Continue Demand No:- 19

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 52 Family Welfare and Preventive Medicine	6165.5322	0.0000
CHARGED	0.0000	0.0000
VOTED	6165.5322	0.0000
STATE PLAN	964.0926	0.0000
CSS/CASP	5201.4397	0.0000

Demand:- 54 Factories & Boilers Organization**Revenue Account :**

2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 102 Working Conditions and Safety	2.7335	0.0000
2230 01	2.7335	0.0000
2230 Total:-	2.7335	0.0000
CHARGED	0.0000	0.0000
VOTED	2.7335	0.0000
STATE PLAN	2.7335	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	2.7335	0.0000
CHARGED	0.0000	0.0000
VOTED	2.7335	0.0000
STATE PLAN	2.7335	0.0000
CSS/CASP	0.0000	0.0000
Total:- 54 Factories & Boilers Organization	2.7335	0.0000
CHARGED	0.0000	0.0000
VOTED	2.7335	0.0000
STATE PLAN	2.7335	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 55 Employment**Revenue Account :**

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2230 Labour, Employment and Skill Development		
2230 02 Employment Service		
2230 02 101 Employment Services	16.5986	0.0000
2230 02	16.5986	0.0000
2230 Total:-	16.5986	0.0000
CHARGED	0.0000	0.0000
VOTED	16.5986	0.0000
STATE PLAN	15.4631	0.00
CSS/CASP	1.1355	0.00
Total:- REVENUE ACCOUNT	16.5986	0.0000
CHARGED	0.0000	0.0000
VOTED	16.5986	0.0000
STATE PLAN	15.4631	0.0000
CSS/CASP	1.1355	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction	123.5566	0.0000
4059 01	123.5566	0.0000
4059 Total:-	123.5566	0.0000
CHARGED	0.0000	0.0000
VOTED	123.5566	0.0000
STATE PLAN	123.5566	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	123.5566	0.0000
CHARGED	0.0000	0.0000
VOTED	123.5566	0.0000
STATE PLAN	123.5566	0.0000
CSS/CASP	0.0000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 55 Employment	140.1552	0.0000
CHARGED	0.0000	0.0000
VOTED	140.1552	0.0000
STATE PLAN	139.0198	0.0000
CSS/CASP	1.1355	0.0000

Demand:- 56 Information Technology

Revenue Account :

2070 Other Administrative Services		
2070 00		
2070 00 003 Training	4.5546	0.0000
2070 00 800 Other expenditure	139.5000	0.0000
2070 00	144.0546	0.0000
2070 Total:-	144.0546	0.0000
CHARGED	0.0000	0.0000
VOTED	144.0546	0.0000
STATE PLAN	144.0546	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	144.0546	0.0000
CHARGED	0.0000	0.0000
VOTED	144.0546	0.0000
STATE PLAN	144.0546	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	143.1000	0.0000
4070 00	143.1000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4070		
Total:-	143.1000	0.0000
CHARGED	0.0000	0.0000
VOTED	143.1000	0.0000
STATE PLAN	143.1000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	143.1000	0.0000
CHARGED	0.0000	0.0000
VOTED	143.1000	0.0000
STATE PLAN	143.1000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 56 Information Technology	287.1546	0.0000
CHARGED	0.0000	0.0000
VOTED	287.1546	0.0000
STATE PLAN	287.1546	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 62 Elementary Education

Revenue Account :

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	4.6039	0.0000
2059 80	4.6039	0.0000
2059	Total:-	4.6039
CHARGED	0.0000	0.0000
VOTED	4.6039	0.0000
STATE PLAN	4.6039	0.00
CSS/CASP	0.0000	0.00
2202 General Education		
2202 01 Elementary Education		
2202 01 101 Government Primary Schools	5386.7247	0.0000
2202 01 104 Inspection	15.2470	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2202 01 106 Teachers and other Services	163.7976	0.0000
2202 01 107 Teachers Training	44.1648	0.0000
2202 01	5609.9340	0.0000
2202 Total:-	5609.9340	0.0000
CHARGED	0.0000	0.0000
VOTED	5609.9340	0.0000
STATE PLAN	589.4435	0.00
CSS/CASP	5020.4905	0.00
2236 Nutrition		
2236 02 Distribution of nutritious food and beverages		
2236 02 102 Mid-day Meals	1799.8691	0.0000
2236 02	1799.8691	0.0000
2236 Total:-	1799.8691	0.0000
CHARGED	0.0000	0.0000
VOTED	1799.8691	0.0000
STATE PLAN	349.9163	0.00
CSS/CASP	1449.9528	0.00
Total:- REVENUE ACCOUNT	7414.4070	0.0000
CHARGED	0.0000	0.0000
VOTED	7414.4070	0.0000
STATE PLAN	943.9636	0.0000
CSS/CASP	6470.4433	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction	12.6294	0.0000
4059 80	12.6294	0.0000
4059 Total:-	12.6294	0.0000
CHARGED	0.0000	0.0000
VOTED	12.6294	0.0000
STATE PLAN	12.6294	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 201 Elementary Education	444.1740	0.0000
4202 01	444.1740	0.0000
4202 Total:-	444.1740	0.0000
CHARGED	0.0000	0.0000
VOTED	444.1740	0.0000
STATE PLAN	36.4140	0.00
CSS/CASP	407.7600	0.00
Total:- CAPITAL ACCOUNT	456.8034	0.0000
CHARGED	0.0000	0.0000
VOTED	456.8034	0.0000
STATE PLAN	49.0434	0.0000
CSS/CASP	407.7600	0.0000
Total:- 62 Elementary Education	7871.2104	0.0000
CHARGED	0.0000	0.0000
VOTED	7871.2104	0.0000
STATE PLAN	993.0070	0.0000
CSS/CASP	6878.2033	0.0000

Continue Demand No:- **19**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Revenue Amount 19	71193.6997	1945.6003
CHARGED	0.0000	0.0000
VOTED	71193.6997	1945.6003
STATE PLAN	32307.4419	0.0000
CSS/CASP	38886.2578	0.0000
Capital Amount:- 19	64903.0300	2.5000
CHARGED	0.0000	0.0000
VOTED	64903.0300	2.5000
STATE PLAN	24186.0049	0.0000
CSS/CASP	40717.0251	0.0000
Grand Total 19	136096.7297	1948.1003
CHARGED	0.0000	0.0000
VOTED	136096.7297	1948.1003
STATE PLAN	56493.4467	0.0000
CSS/CASP	79603.2830	0.0000

WELFARE OF SC - (20)

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Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

20 Welfare of SC

<u>REVENUE ACCOUNT</u>		
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	2812.0899	564.5591
TOTAL:- REVENUE ACCOUNT	2812.0899	564.5591
<u>CAPITAL ACCOUNT</u>		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	234.4281	0.0000
TOTAL:- CAPITAL ACCOUNT	234.4281	0.0000
Total:- 20 SC.Welfare	3046.5181	564.5591

6 Revenue

<u>REVENUE ACCOUNT</u>		
2029 Land Revenue	5.0261	0.0000
2053 District Administration	2.4343	0.0000
2070 Other Administrative Services	28.9519	0.0000
3454 Census Surveys and Statistics	0.6855	0.0000
TOTAL:- REVENUE ACCOUNT	37.0978	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	146.3084	0.0000
4070 Capital Outlay on Other Administrative Services	286.9029	0.0000
4250 Capital Outlay on other Social Services	0.8887	0.0000
TOTAL:- CAPITAL ACCOUNT	434.1000	0.0000
Total:- 6 Revenue	471.1979	0.0000

11 Transport

<u>CAPITAL ACCOUNT</u>		
4552 Capital Outlay on North Eastern Areas	75.5548	0.0000
5055 Capital Outlay on Road Transport	25.4998	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
TOTAL:- CAPITAL ACCOUNT	101.0546	0.0000
Total:- 11 Transport	101.0546	0.0000

12 Co-operation

<u>REVENUE ACCOUNT</u>		
2425 Co-operation	84.1014	0.0000
TOTAL:- REVENUE ACCOUNT	84.1014	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	1.6299	0.0000
4425 Capital Outlay on Co-operation	20.0313	0.0000
6425 Loans for Cooperation	32.7500	0.0000
TOTAL:- CAPITAL ACCOUNT	54.4111	0.0000
Total:- 12 Co-Operation	138.5125	0.0000

13 Public Works (R&B)

<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	288.0218	0.0000
4216 Capital Outlay on Housing	79.6213	0.0000
4552 Capital Outlay on North Eastern Areas	336.4631	0.0000
5054 Capital Outlay on Roads and Bridges	5724.2264	0.0000
TOTAL:- CAPITAL ACCOUNT	6428.3326	0.0000
Total:- 13 PW(RB)	6428.3326	0.0000

14 Power

<u>CAPITAL ACCOUNT</u>		
4552 Capital Outlay on North Eastern Areas	119.8330	0.0000
4801 Capital Outlay on Power Projects	102.8593	0.0000
TOTAL:- CAPITAL ACCOUNT	222.6923	0.0000
Total:- 14 Power	222.6923	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

15 Public Works (WR)

<u>REVENUE ACCOUNT</u>		
2701 Major and Medium Irrigation	2.9021	0.0000
2702 Minor Irrigation	3.1962	0.0000
2711 Flood Control and Drainage	1.3753	0.0000
TOTAL:- REVENUE ACCOUNT	7.4735	0.0000
<u>CAPITAL ACCOUNT</u>		
4701 Capital outlay on Major and Medium Irrigation	4.9539	0.0000
4702 Capital Outlay on Minor Irrigation	111.2966	0.0000
4711 Capital Outlay on Flood Control projects	242.0192	0.0000
TOTAL:- CAPITAL ACCOUNT	358.2697	0.0000
Total:- 15 PWD(WR)	365.7432	0.0000

16 Health

<u>REVENUE ACCOUNT</u>		
2210 Medical and Public Health	117.8431	0.0000
2230 Labour, Employment and Skill Development	364.7103	0.0000
TOTAL:- REVENUE ACCOUNT	482.5535	0.0000
<u>CAPITAL ACCOUNT</u>		
4210 Capital Outlay on Medical and Public Health	2509.0066	0.0000
4552 Capital Outlay on North Eastern Areas	0.4159	0.0000
6210 Loans for Medical and Public Health	85.0000	0.0000
TOTAL:- CAPITAL ACCOUNT	2594.4224	0.0000
Total:- 16 Health	3076.9759	0.0000

17 Information & Cultural Affairs

<u>REVENUE ACCOUNT</u>		
2205 Art and Culture	72.3801	0.0000
2220 Information and Publicity	154.0716	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
TOTAL:- REVENUE ACCOUNT	226.4517	0.0000
Total:- 17 ICA	226.4517	0.0000

21 Food, Civil Supplies & Consumer Affairs

<u>REVENUE ACCOUNT</u>		
3456 Civil Supplies	498.2182	0.0000
3475 Other General Economic Services	0.8808	0.0000
TOTAL:- REVENUE ACCOUNT	499.0990	0.0000
<u>CAPITAL ACCOUNT</u>		
4408 Capital Outlay on Food Storage and Warehousing	41.9598	0.0000
5475 Capital Outlay on Other General Economic Services.	47.4760	0.0000
TOTAL:- CAPITAL ACCOUNT	89.4358	0.0000
Total:- 21 FCS	588.5348	0.0000

23 Panchayat Raj

<u>REVENUE ACCOUNT</u>		
2515 Other Rural Development programmes	2.1482	0.0000
TOTAL:- REVENUE ACCOUNT	2.1482	0.0000
<u>CAPITAL ACCOUNT</u>		
4515 Capital Outlay on other Rural Development Programmes	1.4120	0.0000
TOTAL:- CAPITAL ACCOUNT	1.4120	0.0000
Total:- 23 Panchayat	3.5602	0.0000

24 Industries & Commerce

<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	198.7156	0.0000
2851 Village and Small Industries	128.5777	0.0000
2852 Industries	46.5518	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2875 Other Industries	409.0000	0.0000
TOTAL:- REVENUE ACCOUNT	782.8451	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	280.7533	0.0000
4070 Capital Outlay on Other Administrative Services	50.0000	0.0000
4552 Capital Outlay on North Eastern Areas	41.2042	0.0000
4851 Capital Outlay on Village and Small Industries	171.4688	0.0000
4860 Capital Outlay on Consumer Industries	632.4063	0.0000
5465 Investments in General Financial and Trading Institutions	78.4375	0.0000
TOTAL:- CAPITAL ACCOUNT	1254.2701	0.0000
Total:- 24 Industries	2037.1151	0.0000

25 Industries & Commerce (H.H. & Sericulture)

<u>REVENUE ACCOUNT</u>		
2851 Village and Small Industries	22.3625	0.0000
TOTAL:- REVENUE ACCOUNT	22.3625	0.0000
<u>CAPITAL ACCOUNT</u>		
5465 Investments in General Financial and Trading Institutions	266.7207	0.0000
TOTAL:- CAPITAL ACCOUNT	266.7207	0.0000
Total:- 25 HHS	289.0832	0.0000

26 Fisheries

<u>REVENUE ACCOUNT</u>		
2405 Fisheries	76.3682	0.0000
2552 North Eastern Areas	14.2797	0.0000
TOTAL:- REVENUE ACCOUNT	90.6479	0.0000
<u>CAPITAL ACCOUNT</u>		
4405 Capital Outlay on Fisheries	106.0682	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
TOTAL:- CAPITAL ACCOUNT	106.0682	0.0000
Total:- 26 Fisheries	196.7161	0.0000

27 Agriculture

<u>REVENUE ACCOUNT</u>		
2401 Crop Husbandry	2081.4943	0.0000
2408 Food, Storage and Warehousing	32.9811	0.0000
2415 Agricultural Research and Education	19.5427	0.0000
TOTAL:- REVENUE ACCOUNT	2134.0182	0.0000
<u>CAPITAL ACCOUNT</u>		
4401 Capital Outlay on Crop Husbandry	24.2889	0.0000
4435 Capital Outlay on Other Agricultural Programmes	22.1730	0.0000
4552 Capital Outlay on North Eastern Areas	79.3577	0.0000
TOTAL:- CAPITAL ACCOUNT	125.8195	0.0000
Total:- 27 Agriculture	2259.8377	0.0000

28 Horticulture

<u>REVENUE ACCOUNT</u>		
2401 Crop Husbandry	507.6905	0.0000
2402 Soil and Water Conservation	1.9568	0.0000
TOTAL:- REVENUE ACCOUNT	509.6474	0.0000
<u>CAPITAL ACCOUNT</u>		
4552 Capital Outlay on North Eastern Areas	19.9999	0.0000
5465 Investments in General Financial and Trading Institutions	20.4000	0.0000
TOTAL:- CAPITAL ACCOUNT	40.3999	0.0000
Total:- 28 Horticulture	550.0473	0.0000

29 Animal Resource Development

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>REVENUE ACCOUNT</u>		
2403 Animal Husbandry	238.1051	0.0000
2404 Dairy Development	8.5216	0.0000
2552 North Eastern Areas	50.4732	0.0000
TOTAL:- REVENUE ACCOUNT	297.0999	0.0000
<u>CAPITAL ACCOUNT</u>		
4403 Capital Outlay on Animal Husbandry	100.7377	0.0000
4552 Capital Outlay on North Eastern Areas	12.6279	0.0000
TOTAL:- CAPITAL ACCOUNT	113.3656	0.0000
Total:- 29 ARDD	410.4655	0.0000

30 Forest

<u>REVENUE ACCOUNT</u>		
2059 Public Works	17.2250	0.0000
2406 Forestry and Wild Life	172.2399	0.0000
TOTAL:- REVENUE ACCOUNT	189.4649	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	1.7000	0.0000
4406 Capital Outlay on Forestry and Wild Life	136.2340	0.0000
TOTAL:- CAPITAL ACCOUNT	137.9340	0.0000
Total:- 30 Forest	327.3990	0.0000

31 Rural Development

<u>REVENUE ACCOUNT</u>		
2501 Special Programmes for Rural Development	728.1841	0.0000
3452 Tourism	7.1258	0.0000
TOTAL:- REVENUE ACCOUNT	735.3099	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	1.7000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4216 Capital Outlay on Housing	4288.2747	0.0000
4515 Capital Outlay on other Rural Development Programmes	3259.6414	0.0000
TOTAL:- CAPITAL ACCOUNT	7549.6161	0.0000
Total:- 31 RD	8284.9260	0.0000

33 Science, Technology & Environment

<u>REVENUE ACCOUNT</u>		
2501 Special Programmes for Rural Development	0.6250	0.0000
2810 New and Renewable Energy	69.3750	0.0000
3425 Other Scientific Research	35.1562	0.0000
TOTAL:- REVENUE ACCOUNT	105.1562	0.0000
<u>CAPITAL ACCOUNT</u>		
5425 Capital Outlay on other Scientific and Environmental Research	1.9090	0.0000
TOTAL:- CAPITAL ACCOUNT	1.9090	0.0000
Total:- 33 ST&E	107.0652	0.0000

34 State Planning & Co-ordination

<u>CAPITAL ACCOUNT</u>		
4070 Capital Outlay on Other Administrative Services	361.0000	0.0000
TOTAL:- CAPITAL ACCOUNT	361.0000	0.0000
Total:- 34 Planning	361.0000	0.0000

35 Urban Development

<u>REVENUE ACCOUNT</u>		
2217 Urban Development	1408.1661	0.0000
TOTAL:- REVENUE ACCOUNT	1408.1661	0.0000
<u>CAPITAL ACCOUNT</u>		
4216 Capital Outlay on Housing	8.7210	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4217 Capital Outlay on Urban Development	3355.3980	0.0000
TOTAL:- CAPITAL ACCOUNT	3364.1190	0.0000
Total:- 35 UD	4772.2851	0.0000

36 Home (Jail)

<u>REVENUE ACCOUNT</u>		
2056 Jails	1.1838	0.0000
2059 Public Works	16.9917	0.0000
TOTAL:- REVENUE ACCOUNT	18.1754	0.0000
<u>CAPITAL ACCOUNT</u>		
4070 Capital Outlay on Other Administrative Services	83.4037	0.0000
TOTAL:- CAPITAL ACCOUNT	83.4037	0.0000
Total:- 36 Jail	101.5792	0.0000

37 Labour Organisation

<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	24.7447	0.0000
TOTAL:- REVENUE ACCOUNT	24.7447	0.0000
Total:- 37 Labour	24.7447	0.0000

39 Education (Higher)

<u>REVENUE ACCOUNT</u>		
2202 General Education	34.7585	0.0000
2203 Technical Education	14.1951	0.0000
2205 Art and Culture	4.9882	0.0000
2552 North Eastern Areas	31.1491	0.0000
TOTAL:- REVENUE ACCOUNT	85.0909	0.0000
<u>CAPITAL ACCOUNT</u>		
4202 Capital Outlay on Education, Sports, Art and Culture	1116.5761	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
TOTAL:- CAPITAL ACCOUNT	1116.5761	0.0000
Total:- 39 Education(Higher)	1201.6670	0.0000

40 Education (School)

<u>REVENUE ACCOUNT</u>		
2059 Public Works	0.0000	16.9917
2202 General Education	511.1459	0.0000
TOTAL:- REVENUE ACCOUNT	511.1459	16.9917
<u>CAPITAL ACCOUNT</u>		
4202 Capital Outlay on Education, Sports, Art and Culture	687.5333	0.0000
4552 Capital Outlay on North Eastern Areas	2.5950	0.0000
TOTAL:- CAPITAL ACCOUNT	690.1283	0.0000
Total:- 40 Education(School)	1201.2742	16.9917

41 Education (Social)

<u>REVENUE ACCOUNT</u>		
2235 Social Security and Welfare	4925.2163	0.0000
2236 Nutrition	5087.0899	0.0000
TOTAL:- REVENUE ACCOUNT	10012.3062	0.0000
Total:- 41 Social	10012.3062	0.0000

42 Education (Youth Affairs & Sports)

<u>REVENUE ACCOUNT</u>		
2204 Sports and Youth Services	177.7616	0.0000
TOTAL:- REVENUE ACCOUNT	177.7616	0.0000
<u>CAPITAL ACCOUNT</u>		
4202 Capital Outlay on Education, Sports, Art and Culture	103.5873	0.0000
4552 Capital Outlay on North Eastern Areas	14.2800	0.0000
TOTAL:- CAPITAL ACCOUNT	117.8673	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 42 Y A & S	295.6289	0.0000

51 Public Works (DWS)

<u>REVENUE ACCOUNT</u>		
2215 Water Supply and Sanitation	418.1782	0.0000
TOTAL:- REVENUE ACCOUNT	418.1782	0.0000
<u>CAPITAL ACCOUNT</u>		
4215 Capital Outlay on Water Supply and Sanitation	3704.5618	0.0000
4552 Capital Outlay on North Eastern Areas	21.8510	0.0000
TOTAL:- CAPITAL ACCOUNT	3726.4127	0.0000
Total:- 51 PWD(DWS)	4144.5910	0.0000

52 Family Welfare and Preventive Medicine

<u>REVENUE ACCOUNT</u>		
2210 Medical and Public Health	201.7247	0.0000
2211 Family Welfare	4275.4960	0.0000
TOTAL:- REVENUE ACCOUNT	4477.2207	0.0000
<u>CAPITAL ACCOUNT</u>		
4210 Capital Outlay on Medical and Public Health	166.5428	0.0000
TOTAL:- CAPITAL ACCOUNT	166.5428	0.0000
Total:- 52 FW.P.M	4643.7635	0.0000

54 Factories & Boilers Organization

<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	1.7038	0.0000
TOTAL:- REVENUE ACCOUNT	1.7038	0.0000
Total:- 54 FB	1.7038	0.0000

55 Employment

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	9.8833	0.0000
TOTAL:- REVENUE ACCOUNT	9.8833	0.0000
Total:- 55 Employment	9.8833	0.0000

56 Information Technology

<u>REVENUE ACCOUNT</u>		
2070 Other Administrative Services	78.9977	0.0000
TOTAL:- REVENUE ACCOUNT	78.9977	0.0000
<u>CAPITAL ACCOUNT</u>		
4070 Capital Outlay on Other Administrative Services	59.5000	0.0000
TOTAL:- CAPITAL ACCOUNT	59.5000	0.0000
Total:- 56 IT	138.4977	0.0000

59 Tourism

<u>REVENUE ACCOUNT</u>		
3452 Tourism	2.1212	0.0000
TOTAL:- REVENUE ACCOUNT	2.1212	0.0000
Total:- 59 Tourism	2.1212	0.0000

62 Elementary Education

<u>REVENUE ACCOUNT</u>		
2059 Public Works	24.0892	0.0000
2202 General Education	863.5714	0.0000
2236 Nutrition	742.4244	0.0000
TOTAL:- REVENUE ACCOUNT	1630.0850	0.0000
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	6.9258	0.0000
4202 Capital Outlay on Education, Sports, Art and Culture	468.2089	0.0000

Continue Demand No:- **20**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
TOTAL:- CAPITAL ACCOUNT	475.1347	0.0000
Total:- 62 Elementary Education	2105.2197	0.0000

Continue Demand No:- **20**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 20 Welfare of SC**Revenue Account :**

2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward		
2225 01	Welfare of Scheduled Castes		
2225 01 001	Direction and Administration	72.5180	564.5591
2225 01 277	Education	2297.1376	0.0000
2225 01 800	Other Expenditure	442.4344	0.0000
2225 01		2812.0899	564.5591
2225	Total:-	2812.0899	564.5591
	CHARGED	0.0000	0.0000
	VOTED	2812.0899	564.5591
	STATE PLAN	883.6124	0.00
	CSS/CASP	1928.4775	0.00
Total:-	REVENUE ACCOUNT	2812.0899	564.5591
	CHARGED	0.0000	0.0000
	VOTED	2812.0899	564.5591
	STATE PLAN	883.6124	0.0000
	CSS/CASP	1928.4775	0.0000

Capital Account :

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes		
4225 01	Welfare of Scheduled Castes		
4225 01 190	Investments in Public Sector and other Undertakings	39.0000	0.0000
4225 01 283	Housing	149.9494	0.0000
4225 01 800	Other expenditure	45.4788	0.0000
4225 01		234.4281	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4225 Total:-	234.4281	0.0000
CHARGED	0.0000	0.0000
VOTED	234.4281	0.0000
STATE PLAN	195.4281	0.00
CSS/CASP	39.0000	0.00
Total:- CAPITAL ACCOUNT	234.4281	0.0000
CHARGED	0.0000	0.0000
VOTED	234.4281	0.0000
STATE PLAN	195.4281	0.0000
CSS/CASP	39.0000	0.0000
Total:- 20 Welfare of SC	3046.5181	564.5591
CHARGED	0.0000	0.0000
VOTED	3046.5181	564.5591
STATE PLAN	1079.0405	0.0000
CSS/CASP	1967.4775	0.0000

Demand:- 6 Revenue**Revenue Account :**

2029 Land Revenue		
2029 00		
2029 00 800 Other Expenditure	5.0261	0.0000
2029 00	5.0261	0.0000
2029 Total:-	5.0261	0.0000
CHARGED	0.0000	0.0000
VOTED	5.0261	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	5.0261	0.00
2053 District Administration		
2053 00		
2053 00 093 District Establishments	2.4343	0.0000
2053 00	2.4343	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
2053	Total:-	2.4343	0.0000
	CHARGED	0.0000	0.0000
	VOTED	2.4343	0.0000
	STATE PLAN	2.4343	0.00
	CSS/CASP	0.0000	0.00
2070	Other Administrative Services		
2070	00		
2070	00 800 Other expenditure	28.9519	0.0000
2070	00	28.9519	0.0000
2070	Total:-	28.9519	0.0000
	CHARGED	0.0000	0.0000
	VOTED	28.9519	0.0000
	STATE PLAN	28.9519	0.00
	CSS/CASP	0.0000	0.00
3454	Census Surveys and Statistics		
3454	01 Census		
3454	01 101 Computerisation of census Data	0.6855	0.0000
3454	01	0.6855	0.0000
3454	Total:-	0.6855	0.0000
	CHARGED	0.0000	0.0000
	VOTED	0.6855	0.0000
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.6855	0.00
Total:- REVENUE ACCOUNT		37.0978	0.0000
	CHARGED	0.0000	0.0000
	VOTED	37.0978	0.0000
	STATE PLAN	31.3862	0.0000
	CSS/CASP	5.7116	0.0000
Capital Account :			
4059	Capital Outlay on Public Works		
4059	01 Office Buildings		
4059	01 051 Construction	146.3084	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4059 01	146.3084	0.0000
4059 Total:-	146.3084	0.0000
CHARGED	0.0000	0.0000
VOTED	146.3084	0.0000
STATE PLAN	96.9646	0.00
CSS/CASP	49.3438	0.00
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	286.9029	0.0000
4070 00	286.9029	0.0000
4070 Total:-	286.9029	0.0000
CHARGED	0.0000	0.0000
VOTED	286.9029	0.0000
STATE PLAN	17.0000	0.00
CSS/CASP	269.9029	0.00
4250 Capital Outlay on other Social Services		
4250 00		
4250 00 800 Other expenditure	0.8887	0.0000
4250 00	0.8887	0.0000
4250 Total:-	0.8887	0.0000
CHARGED	0.0000	0.0000
VOTED	0.8887	0.0000
STATE PLAN	0.8887	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	434.1000	0.0000
CHARGED	0.0000	0.0000
VOTED	434.1000	0.0000
STATE PLAN	114.8533	0.0000
CSS/CASP	319.2467	0.0000

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 6 Revenue	471.1979	0.0000
CHARGED	0.0000	0.0000
VOTED	471.1979	0.0000
STATE PLAN	146.2395	0.0000
CSS/CASP	324.9583	0.0000

Demand:- 11 Transport**Capital Account :**

4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 050 Lands and Buildings	75.5548	0.0000
4552 00	75.5548	0.0000
4552 Total:-	75.5548	0.0000
CHARGED	0.0000	0.0000
VOTED	75.5548	0.0000
STATE PLAN	7.5548	0.00
CSS/CASP	68.0000	0.00
5055 Capital Outlay on Road Transport		
5055 00		
5055 00 050 Lands and Buildings	25.4998	0.0000
5055 00	25.4998	0.0000
5055 Total:-	25.4998	0.0000
CHARGED	0.0000	0.0000
VOTED	25.4998	0.0000
STATE PLAN	25.0000	0.00
CSS/CASP	0.4998	0.00
Total:- CAPITAL ACCOUNT	101.0546	0.0000
CHARGED	0.0000	0.0000
VOTED	101.0546	0.0000
STATE PLAN	32.5548	0.0000
CSS/CASP	68.4998	0.0000

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 11 Transport	101.0546	0.0000
CHARGED	0.0000	0.0000
VOTED	101.0546	0.0000
STATE PLAN	32.5548	0.0000
CSS/CASP	68.4998	0.0000

Demand:- 12 Co-operation**Revenue Account :**

2425 Co-operation		
2425 00		
2425 00 003 Training	46.1014	0.0000
2425 00 107 Assistance to credit co-operatives	10.0000	0.0000
2425 00 800 Other expenditure	28.0000	0.0000
2425 00	84.1014	0.0000
2425 Total:-	84.1014	0.0000
CHARGED	0.0000	0.0000
VOTED	84.1014	0.0000
STATE PLAN	84.1014	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	84.1014	0.0000
CHARGED	0.0000	0.0000
VOTED	84.1014	0.0000
STATE PLAN	84.1014	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 60 Other Buildings		
4059 60 051 Construction	1.6299	0.0000
4059 60	1.6299	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
4059	Total:-	1.6299	0.0000
	CHARGED	0.0000	0.0000
	VOTED	1.6299	0.0000
	STATE PLAN	1.6299	0.00
	CSS/CASP	0.0000	0.00
4425	Capital Outlay on Co-operation		
4425 00			
4425 00 106	Investments in multi-purpose Rural Cooperatives	6.0313	0.0000
4425 00 108	Investments in other Cooperatives	14.0000	0.0000
4425 00		20.0313	0.0000
4425	Total:-	20.0313	0.0000
	CHARGED	0.0000	0.0000
	VOTED	20.0313	0.0000
	STATE PLAN	20.0313	0.00
	CSS/CASP	0.0000	0.00
6425	Loans for Cooperation		
6425 00			
6425 00 107	Loans to credit Cooperatives	32.7500	0.0000
6425 00		32.7500	0.0000
6425	Total:-	32.7500	0.0000
	CHARGED	0.0000	0.0000
	VOTED	32.7500	0.0000
	STATE PLAN	32.7500	0.00
	CSS/CASP	0.0000	0.00
Total:-	CAPITAL ACCOUNT	54.4111	0.0000
	CHARGED	0.0000	0.0000
	VOTED	54.4111	0.0000
	STATE PLAN	54.4111	0.0000
	CSS/CASP	0.0000	0.0000

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 12 Co-operation	138.5125	0.0000
CHARGED	0.0000	0.0000
VOTED	138.5125	0.0000
STATE PLAN	138.5125	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 13 Public Works (R&B)**Capital Account :**

4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction	147.5811	0.0000
4059 01	147.5811	0.0000
4059 60 Other Buildings		
4059 60 051 Construction	118.9999	0.0000
4059 60 800 Other Expenditure	4.1864	0.0000
4059 60	123.1863	0.0000
4059 80 General		
4059 80 201 Acquisition of Land	17.2544	0.0000
4059 80	17.2544	0.0000
4059 Total:-	288.0218	0.0000
CHARGED	0.0000	0.0000
VOTED	288.0218	0.0000
STATE PLAN	283.8354	0.00
CSS/CASP	4.1864	0.00
4216 Capital Outlay on Housing		
4216 01 Government Residential Buildings		
4216 01 106 General Pool Accommodation	79.6213	0.0000
4216 01	79.6213	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4216 Total:-	79.6213	0.0000
CHARGED	0.0000	0.0000
VOTED	79.6213	0.0000
STATE PLAN	79.6213	0.00
CSS/CASP	0.0000	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 337 Roads Works	336.4631	0.0000
4552 00	336.4631	0.0000
4552 Total:-	336.4631	0.0000
CHARGED	0.0000	0.0000
VOTED	336.4631	0.0000
STATE PLAN	0.2000	0.00
CSS/CASP	336.2631	0.00
5054 Capital Outlay on Roads and Bridges		
5054 01 National Highways		
5054 01 101 Permanent Bridges	64.3042	0.0000
5054 01 337 Road Works	172.5962	0.0000
5054 01	236.9004	0.0000
5054 04 District and Other Roads		
5054 04 101 Bridges	1237.3668	0.0000
5054 04 337 Road works	2664.8411	0.0000
5054 04 800 Other Expenditure	352.0988	0.0000
5054 04	4254.3067	0.0000
5054 05 Roads		
5054 05 101 Bridges	978.8419	0.0000
5054 05 337 Roads Works	254.1774	0.0000
5054 05	1233.0193	0.0000
5054 Total:-	5724.2264	0.0000
CHARGED	0.0000	0.0000
VOTED	5724.2264	0.0000
STATE PLAN	2498.9994	0.00
CSS/CASP	3225.2270	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	6428.3326	0.0000
CHARGED	0.0000	0.0000
VOTED	6428.3326	0.0000
STATE PLAN	2862.6561	0.0000
CSS/CASP	3565.6765	0.0000
Total:- 13 Public Works (R&B)	6428.3326	0.0000
CHARGED	0.0000	0.0000
VOTED	6428.3326	0.0000
STATE PLAN	2862.6561	0.0000
CSS/CASP	3565.6765	0.0000

Demand:- 14 Power**Capital Account :**

4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	119.8330	0.0000
4552 00	119.8330	0.0000
4552 Total:-	119.8330	0.0000
CHARGED	0.0000	0.0000
VOTED	119.8330	0.0000
STATE PLAN	7.6930	0.00
CSS/CASP	112.1400	0.00
4801 Capital Outlay on Power Projects		
4801 06 Rural Electrification		
4801 06 800 Other Expenditure	102.8593	0.0000
4801 06	102.8593	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4801 Total:-	102.8593	0.0000
CHARGED	0.0000	0.0000
VOTED	102.8593	0.0000
STATE PLAN	102.8593	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	222.6923	0.0000
CHARGED	0.0000	0.0000
VOTED	222.6923	0.0000
STATE PLAN	110.5523	0.0000
CSS/CASP	112.1400	0.0000
Total:- 14 Power	222.6923	0.0000
CHARGED	0.0000	0.0000
VOTED	222.6923	0.0000
STATE PLAN	110.5523	0.0000
CSS/CASP	112.1400	0.0000

Demand:- 15 Public Works (WR)**Revenue Account :**

2701 Major and Medium Irrigation		
2701 04 Medium Irrigation - Non - commercial		
2701 04 001 Direction and Administration	2.9021	0.0000
2701 04	2.9021	0.0000
2701 Total:-	2.9021	0.0000
CHARGED	0.0000	0.0000
VOTED	2.9021	0.0000
STATE PLAN	2.9021	0.00
CSS/CASP	0.0000	0.00
2702 Minor Irrigation		
2702 80 General		
2702 80 001 Direction and Administration	3.1962	0.0000
2702 80	3.1962	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2702 Total:-	3.1962	0.0000
CHARGED	0.0000	0.0000
VOTED	3.1962	0.0000
STATE PLAN	3.1962	0.00
CSS/CASP	0.0000	0.00
2711 Flood Control and Drainage		
2711 01 Flood Control		
2711 01 001 Direction and Administration	1.3753	0.0000
2711 01	1.3753	0.0000
2711 Total:-	1.3753	0.0000
CHARGED	0.0000	0.0000
VOTED	1.3753	0.0000
STATE PLAN	1.3753	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	7.4735	0.0000
CHARGED	0.0000	0.0000
VOTED	7.4735	0.0000
STATE PLAN	7.4735	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4701 Capital outlay on Major and Medium Irrigation		
4701 04 Medium Irrigation-Non-Commercial		
4701 04 001 Direction and Administration	1.2810	0.0000
4701 04	1.2810	0.0000
4701 80 General		
4701 80 800 Other Expenditure	3.6729	0.0000
4701 80	3.6729	0.0000
4701 Total:-	4.9539	0.0000
CHARGED	0.0000	0.0000
VOTED	4.9539	0.0000
STATE PLAN	1.2810	0.00
CSS/CASP	3.6729	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4702 Capital Outlay on Minor Irrigation		
4702 00		
4702 00 101 Surface Water	40.6327	0.0000
4702 00 102 Ground Water	41.2668	0.0000
4702 00 800 Other Expenditure	29.3971	0.0000
4702 00	111.2966	0.0000
4702 Total:-	111.2966	0.0000
CHARGED	0.0000	0.0000
VOTED	111.2966	0.0000
STATE PLAN	81.8995	0.00
CSS/CASP	29.3971	0.00
4711 Capital Outlay on Flood Control projects		
4711 01 Flood Control		
4711 01 103 Civil Works	9.0000	0.0000
4711 01 800 Other Expenditure	233.0192	0.0000
4711 01	242.0192	0.0000
4711 Total:-	242.0192	0.0000
CHARGED	0.0000	0.0000
VOTED	242.0192	0.0000
STATE PLAN	208.0192	0.00
CSS/CASP	34.0000	0.00
Total:- CAPITAL ACCOUNT	358.2697	0.0000
CHARGED	0.0000	0.0000
VOTED	358.2697	0.0000
STATE PLAN	291.1996	0.0000
CSS/CASP	67.0700	0.0000
Total:- 15 Public Works (WR)	365.7432	0.0000
CHARGED	0.0000	0.0000
VOTED	365.7432	0.0000
STATE PLAN	298.6731	0.0000
CSS/CASP	67.0700	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Demand:- 16 Health**Revenue Account :**

2210 Medical and Public Health		
2210 01 Urban Health Services-Allopathy		
2210 01 001 Direction and Administration	4.9168	0.0000
2210 01 110 Hospital and Dispensaries	108.0892	0.0000
2210 01	113.0060	0.0000
2210 02 Urban Health Services-Other systems of medicine		
2210 02 101 Ayurveda	0.9921	0.0000
2210 02 102 Homeopathy	0.1199	0.0000
2210 02	1.1120	0.0000
2210 05 Medical Education, Training and Research		
2210 05 105 Allopathy	3.7251	0.0000
2210 05	3.7251	0.0000
2210 Total:-	117.8431	0.0000
CHARGED	0.0000	0.0000
VOTED	117.8431	0.0000
STATE PLAN	117.8431	0.00
CSS/CASP	0.0000	0.00
2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 111 Social Security for labour	364.7103	0.0000
2230 01	364.7103	0.0000
2230 Total:-	364.7103	0.0000
CHARGED	0.0000	0.0000
VOTED	364.7103	0.0000
STATE PLAN	28.0197	0.00
CSS/CASP	336.6906	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	482.5535	0.0000
CHARGED	0.0000	0.0000
VOTED	482.5535	0.0000
STATE PLAN	145.8628	0.0000
CSS/CASP	336.6906	0.0000
Capital Account :		
4210 Capital Outlay on Medical and Public Health		
4210 01 Urban Health Services		
4210 01 110 Hospital and Dispensaries	2054.7884	0.0000
4210 01 200 Other Health Schemes	38.2095	0.0000
4210 01	2092.9979	0.0000
4210 03 Medical Education Training and Research		
4210 03 105 Allopathy	416.0087	0.0000
4210 03	416.0087	0.0000
4210 Total:-	2509.0066	0.0000
CHARGED	0.0000	0.0000
VOTED	2509.0066	0.0000
STATE PLAN	603.4983	0.00
CSS/CASP	1905.5083	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 110 Hospitals and Dispensaries	0.4159	0.0000
4552 00	0.4159	0.0000
4552 Total:-	0.4159	0.0000
CHARGED	0.0000	0.0000
VOTED	0.4159	0.0000
STATE PLAN	0.4159	0.00
CSS/CASP	0.0000	0.00
6210 Loans for Medical and Public Health		
6210 03 Medical Education, Training and Research		
6210 03 105 Allopathy	85.0000	0.0000
6210 03	85.0000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
6210	Total:-	85.0000
	CHARGED	0.0000
	VOTED	85.0000
	STATE PLAN	85.0000
	CSS/CASP	0.0000
Total:-	CAPITAL ACCOUNT	2594.4224
	CHARGED	0.0000
	VOTED	2594.4224
	STATE PLAN	688.9141
	CSS/CASP	1905.5083
Total:-	16 Health	3076.9759
	CHARGED	0.0000
	VOTED	3076.9759
	STATE PLAN	834.7770
	CSS/CASP	2242.1989

Demand:- 17 Information & Cultural Affairs

Revenue Account :

2205	Art and Culture		
2205	00		
2205	00 102	Promotion of Arts and Culture	72.3801
2205	00		72.3801
2205	Total:-		72.3801
	CHARGED	0.0000	0.0000
	VOTED	72.3801	0.0000
	STATE PLAN	72.3801	0.00
	CSS/CASP	0.0000	0.00
2220	Information and Publicity		
2220	01	Films	
2220	01 001	Direction and Administration	1.3810
2220	01		1.3810

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2220 60 Others		
2220 60 101 Advertising and visual Publicity	104.9905	0.0000
2220 60 102 Information Centres	7.9125	0.0000
2220 60 103 Press Information Services	3.1203	0.0000
2220 60 106 Field Publicity	6.7811	0.0000
2220 60 107 Song and Drama Services	25.9470	0.0000
2220 60 109 Photo Services	0.2183	0.0000
2220 60 110 Publications	3.7208	0.0000
2220 60	152.6906	0.0000
2220 Total:-	154.0716	0.0000
CHARGED	0.0000	0.0000
VOTED	154.0716	0.0000
STATE PLAN	154.0716	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	226.4517	0.0000
CHARGED	0.0000	0.0000
VOTED	226.4517	0.0000
STATE PLAN	226.4517	0.0000
CSS/CASP	0.0000	0.0000
Total:- 17 Information & Cultural Affairs	226.4517	0.0000
CHARGED	0.0000	0.0000
VOTED	226.4517	0.0000
STATE PLAN	226.4517	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 21 Food, Civil Supplies & Consumer Affairs**Revenue Account :**

3456 Civil Supplies		
3456 00		
3456 00 001 Direction and Administration	1.3961	0.0000
3456 00 103 Consumer Subsidies	496.0432	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
3456 00 104 Consumer Welfare Fund	0.7789	0.0000
3456 00	498.2182	0.0000
3456 Total:-	498.2182	0.0000
CHARGED	0.0000	0.0000
VOTED	498.2182	0.0000
STATE PLAN	2.1750	0.00
CSS/CASP	496.0432	0.00
3475 Other General Economic Services		
3475 00		
3475 00 106 Regulation of Weights and Measures	0.8808	0.0000
3475 00	0.8808	0.0000
3475 Total:-	0.8808	0.0000
CHARGED	0.0000	0.0000
VOTED	0.8808	0.0000
STATE PLAN	0.8808	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	499.0990	0.0000
CHARGED	0.0000	0.0000
VOTED	499.0990	0.0000
STATE PLAN	3.0558	0.0000
CSS/CASP	496.0432	0.0000
Capital Account :		
4408 Capital Outlay on Food Storage and Warehousing		
4408 02 Storage and Warehousing		
4408 02 101 Rural Godown programmes	2.6998	0.0000
4408 02 800 Other expenditure	39.2600	0.0000
4408 02	41.9598	0.0000
4408 Total:-	41.9598	0.0000
CHARGED	0.0000	0.0000
VOTED	41.9598	0.0000
STATE PLAN	34.0000	0.00
CSS/CASP	7.9598	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
5475 Capital Outlay on Other General Economic Services.		
5475 00		
5475 00 102 Civil Supplies	22.7909	0.0000
5475 00 800 Other Expenditure	24.6852	0.0000
5475 00	47.4760	0.0000
5475 Total:-	47.4760	0.0000
CHARGED	0.0000	0.0000
VOTED	47.4760	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	47.4760	0.00
Total:- CAPITAL ACCOUNT	89.4358	0.0000
CHARGED	0.0000	0.0000
VOTED	89.4358	0.0000
STATE PLAN	34.0000	0.0000
CSS/CASP	55.4358	0.0000
Total:- 21 Food, Civil Supplies & Consumer Affairs	588.5348	0.0000
CHARGED	0.0000	0.0000
VOTED	588.5348	0.0000
STATE PLAN	37.0558	0.0000
CSS/CASP	551.4791	0.0000

Demand:- 23 Panchayat Raj**Revenue Account :**

2515 Other Rural Development programmes		
2515 00		
2515 00 001 Direction and Administration	1.3782	0.0000
2515 00 003 Training	0.7700	0.0000
2515 00	2.1482	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2515 Total:-	2.1482	0.0000
CHARGED	0.0000	0.0000
VOTED	2.1482	0.0000
STATE PLAN	2.1482	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	2.1482	0.0000
CHARGED	0.0000	0.0000
VOTED	2.1482	0.0000
STATE PLAN	2.1482	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4515 Capital Outlay on other Rural Development Programmes		
4515 00		
4515 00 101 Panchayati Raj	1.4120	0.0000
4515 00	1.4120	0.0000
4515 Total:-	1.4120	0.0000
CHARGED	0.0000	0.0000
VOTED	1.4120	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	1.4120	0.00
Total:- CAPITAL ACCOUNT	1.4120	0.0000
CHARGED	0.0000	0.0000
VOTED	1.4120	0.0000
STATE PLAN	0.0000	0.0000
CSS/CASP	1.4120	0.0000
Total:- 23 Panchayat Raj	3.5602	0.0000
CHARGED	0.0000	0.0000
VOTED	3.5602	0.0000
STATE PLAN	2.1482	0.0000
CSS/CASP	1.4120	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Demand:- 24 Industries & Commerce**Revenue Account :**

2230	Labour, Employment and Skill Development		
2230	03	Training	
2230	03	003	Training of Craftsmen and Supervisors
			56.3099
2230	03	102	Apprenticeship Training
			142.4058
2230	03		198.7156
2230	Total:-		198.7156
	CHARGED	0.0000	0.0000
	VOTED	198.7156	0.0000
	STATE PLAN	56.3099	0.00
	CSS/CASP	142.4058	0.00
2851	Village and Small Industries		
2851	00		
2851	00	001	Direction and Administration
			3.7282
2851	00	102	Small Scale Industries
			37.4901
2851	00	105	Khadi and Village Industries
			80.0000
2851	00	800	Other expenditure
			7.3593
2851	00		128.5777
2851	Total:-	128.5777	0.0000
	CHARGED	0.0000	0.0000
	VOTED	128.5777	0.0000
	STATE PLAN	128.5777	0.00
	CSS/CASP	0.0000	0.00
2852	Industries		
2852	80	General	
2852	80	003	Industrial Education-Research and Training
			46.5518
2852	80		46.5518

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2852 Total:-	46.5518	0.0000
CHARGED	0.0000	0.0000
VOTED	46.5518	0.0000
STATE PLAN	4.2320	0.00
CSS/CASP	42.3198	0.00
2875 Other Industries		
2875 60 Other Industries		
2875 60 800 Other expenditure	409.0000	0.0000
2875 60	409.0000	0.0000
2875 Total:-	409.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	409.0000	0.0000
STATE PLAN	409.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	782.8451	0.0000
CHARGED	0.0000	0.0000
VOTED	782.8451	0.0000
STATE PLAN	598.1195	0.0000
CSS/CASP	184.7256	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction	280.7533	0.0000
4059 80	280.7533	0.0000
4059 Total:-	280.7533	0.0000
CHARGED	0.0000	0.0000
VOTED	280.7533	0.0000
STATE PLAN	280.7533	0.00
CSS/CASP	0.0000	0.00
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	50.0000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4070 00	50.0000	0.0000
4070 Total:-	50.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	50.0000	0.0000
STATE PLAN	50.0000	0.00
CSS/CASP	0.0000	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	10.6884	0.0000
4552 00 800 Other Expenditure	30.5158	0.0000
4552 00	41.2042	0.0000
4552 Total:-	41.2042	0.0000
CHARGED	0.0000	0.0000
VOTED	41.2042	0.0000
STATE PLAN	4.8200	0.00
CSS/CASP	36.3842	0.00
4851 Capital Outlay on Village and Small Industries		
4851 00		
4851 00 102 Small scale Industries	171.4688	0.0000
4851 00	171.4688	0.0000
4851 Total:-	171.4688	0.0000
CHARGED	0.0000	0.0000
VOTED	171.4688	0.0000
STATE PLAN	171.4688	0.00
CSS/CASP	0.0000	0.00
4860 Capital Outlay on Consumer Industries		
4860 60 Others		
4860 60 217 Jute	577.5000	0.0000
4860 60 600 Others	54.9063	0.0000
4860 60	632.4063	0.0000

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
4860	Total:-	632.4063	0.0000
	CHARGED	0.0000	0.0000
	VOTED	632.4063	0.0000
	STATE PLAN	632.4063	0.00
	CSS/CASP	0.0000	0.00
5465	Investments in General Financial and Trading Institutions		
5465 02	Investment in Trading Institutions		
5465 02 190	Investments in Public Sector and Other Undertakings	78.4375	0.0000
5465 02		78.4375	0.0000
5465	Total:-	78.4375	0.0000
	CHARGED	0.0000	0.0000
	VOTED	78.4375	0.0000
	STATE PLAN	78.4375	0.00
	CSS/CASP	0.0000	0.00
Total:-	CAPITAL ACCOUNT	1254.2701	0.0000
	CHARGED	0.0000	0.0000
	VOTED	1254.2701	0.0000
	STATE PLAN	1217.8859	0.0000
	CSS/CASP	36.3842	0.0000
Total:-	24 Industries & Commerce	2037.1151	0.0000
	CHARGED	0.0000	0.0000
	VOTED	2037.1151	0.0000
	STATE PLAN	1816.0054	0.0000
	CSS/CASP	221.1098	0.0000

Demand:- 25 Industries & Commerce (H.H. & Sericulture)**Revenue Account :**

2851	Village and Small Industries		
2851 00			
2851 00 001	Direction and Administration	3.1172	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2851 00 103 Handloom Industries	8.4454	0.0000
2851 00 104 Handicraft Industries	4.6044	0.0000
2851 00 107 Sericulture Industries	6.1955	0.0000
2851 00	22.3625	0.0000
2851 Total:-	22.3625	0.0000
CHARGED	0.0000	0.0000
VOTED	22.3625	0.0000
STATE PLAN	22.3625	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	22.3625	0.0000
CHARGED	0.0000	0.0000
VOTED	22.3625	0.0000
STATE PLAN	22.3625	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
5465 Investments in General Financial and Trading Institutions		
5465 02 Investment in Trading Institutions		
5465 02 190 Investments in Public Sector and Other Undertakings	266.7207	0.0000
5465 02	266.7207	0.0000
5465 Total:-	266.7207	0.0000
CHARGED	0.0000	0.0000
VOTED	266.7207	0.0000
STATE PLAN	266.7207	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	266.7207	0.0000
CHARGED	0.0000	0.0000
VOTED	266.7207	0.0000
STATE PLAN	266.7207	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 25 Industries & Commerce (H.H. & Sericultur	289.0832	0.0000
CHARGED	0.0000	0.0000
VOTED	289.0832	0.0000
STATE PLAN	289.0832	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 26 Fisheries**Revenue Account :**

2405 Fisheries		
2405 00		
2405 00 001 Direction and Administration	13.6752	0.0000
2405 00 101 Inland fisheries	59.6930	0.0000
2405 00 109 Extension and Training	0.5000	0.0000
2405 00 120 Fisheries Cooperatives	2.5000	0.0000
2405 00	76.3682	0.0000
2405 Total:-	76.3682	0.0000
CHARGED	0.0000	0.0000
VOTED	76.3682	0.0000
STATE PLAN	76.3682	0.00
CSS/CASP	0.0000	0.00
2552 North Eastern Areas		
2552 00		
2552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	14.2797	0.0000
2552 00	14.2797	0.0000
2552 Total:-	14.2797	0.0000
CHARGED	0.0000	0.0000
VOTED	14.2797	0.0000
STATE PLAN	1.4300	0.00
CSS/CASP	12.8497	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	90.6479	0.0000
CHARGED	0.0000	0.0000
VOTED	90.6479	0.0000
STATE PLAN	77.7982	0.0000
CSS/CASP	12.8497	0.0000
Capital Account :		
4405 Capital Outlay on Fisheries		
4405 00		
4405 00 101 Inland Fisheries	106.0682	0.0000
4405 00	106.0682	0.0000
4405 Total:-	106.0682	0.0000
CHARGED	0.0000	0.0000
VOTED	106.0682	0.0000
STATE PLAN	93.9450	0.00
CSS/CASP	12.1232	0.00
Total:- CAPITAL ACCOUNT	106.0682	0.0000
CHARGED	0.0000	0.0000
VOTED	106.0682	0.0000
STATE PLAN	93.9450	0.0000
CSS/CASP	12.1232	0.0000
Total:- 26 Fisheries	196.7161	0.0000
CHARGED	0.0000	0.0000
VOTED	196.7161	0.0000
STATE PLAN	171.7432	0.0000
CSS/CASP	24.9729	0.0000

Demand:- 27 Agriculture**Revenue Account :**

2401 Crop Husbandry

2401 00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2401 00 001 Direction and Administration	768.3651	0.0000
2401 00 102 Food grain crops	357.6300	0.0000
2401 00 105 Manures and Fertilisers	5.8900	0.0000
2401 00 108 Commercial Crops	11.0220	0.0000
2401 00 109 Extension and Farmers Training	706.3916	0.0000
2401 00 110 Crop Insurance	3.6275	0.0000
2401 00 111 Agricultural Economics and Statistics	15.5404	0.0000
2401 00 113 Agricultural Engineering	189.3989	0.0000
2401 00 114 Development of Oil Seeds	13.3100	0.0000
2401 00 115 Scheme of Small/Marginal farmers and agricultural labour	5.8900	0.0000
2401 00 800 Other expenditure	4.4288	0.0000
2401 00	2081.4943	0.0000
2401 Total:-	2081.4943	0.0000
CHARGED	0.0000	0.0000
VOTED	2081.4943	0.0000
STATE PLAN	1035.3843	0.00
CSS/CASP	1046.1100	0.00
2408 Food, Storage and Warehousing		
2408 02 Storage and Warehousing		
2408 02 101 Rural Godowns Programme	32.9811	0.0000
2408 02	32.9811	0.0000
2408 Total:-	32.9811	0.0000
CHARGED	0.0000	0.0000
VOTED	32.9811	0.0000
STATE PLAN	32.9811	0.00
CSS/CASP	0.0000	0.00
2415 Agricultural Research and Education		
2415 01 Crop Husbandry		
2415 01 004 Research	11.0988	0.0000
2415 01 277 Education	8.4439	0.0000
2415 01	19.5427	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2415 Total:-	19.5427	0.0000
CHARGED	0.0000	0.0000
VOTED	19.5427	0.0000
STATE PLAN	19.5427	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	2134.0182	0.0000
CHARGED	0.0000	0.0000
VOTED	2134.0182	0.0000
STATE PLAN	1087.9082	0.0000
CSS/CASP	1046.1100	0.0000
Capital Account :		
4401 Capital Outlay on Crop Husbandry		
4401 00		
4401 00 103 Seeds	16.5677	0.0000
4401 00 105 Manures and Fertilisers	5.9500	0.0000
4401 00 113 Agricultural Engineering	1.7712	0.0000
4401 00	24.2889	0.0000
4401 Total:-	24.2889	0.0000
CHARGED	0.0000	0.0000
VOTED	24.2889	0.0000
STATE PLAN	7.7212	0.00
CSS/CASP	16.5677	0.00
4435 Capital Outlay on Other Agricultural Programmes		
4435 01 Marketing and Quality Control		
4435 01 101 Marketing facilities	22.1730	0.0000
4435 01	22.1730	0.0000
4435 Total:-	22.1730	0.0000
CHARGED	0.0000	0.0000
VOTED	22.1730	0.0000
STATE PLAN	22.1730	0.00
CSS/CASP	0.0000	0.00
4552 Capital Outlay on North Eastern Areas		

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	79.3577	0.0000
4552 00	79.3577	0.0000
4552 Total:-	79.3577	0.0000
CHARGED	0.0000	0.0000
VOTED	79.3577	0.0000
STATE PLAN	7.9277	0.00
CSS/CASP	71.4300	0.00
Total:- CAPITAL ACCOUNT	125.8195	0.0000
CHARGED	0.0000	0.0000
VOTED	125.8195	0.0000
STATE PLAN	37.8218	0.0000
CSS/CASP	87.9977	0.0000
Total:- 27 Agriculture	2259.8377	0.0000
CHARGED	0.0000	0.0000
VOTED	2259.8377	0.0000
STATE PLAN	1125.7300	0.0000
CSS/CASP	1134.1077	0.0000

Demand:- 28 Horticulture**Revenue Account :**

2401 Crop Husbandry		
2401 00		
2401 00 001 Direction and Administration	5.1193	0.0000
2401 00 119 Horticulture and Vegetable Crops	502.5713	0.0000
2401 00	507.6905	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
2401	Total:-	507.6905	0.0000
	CHARGED	0.0000	0.0000
	VOTED	507.6905	0.0000
	STATE PLAN	137.6905	0.00
	CSS/CASP	370.0000	0.00
2402	Soil and Water Conservation		
2402	00		
2402	00 001 Direction and Administration	1.9568	0.0000
2402	00	1.9568	0.0000
2402	Total:-	1.9568	0.0000
	CHARGED	0.0000	0.0000
	VOTED	1.9568	0.0000
	STATE PLAN	1.9568	0.00
	CSS/CASP	0.0000	0.00
Total:-	REVENUE ACCOUNT	509.6474	0.0000
	CHARGED	0.0000	0.0000
	VOTED	509.6474	0.0000
	STATE PLAN	139.6474	0.0000
	CSS/CASP	370.0000	0.0000
Capital Account :			
4552	Capital Outlay on North Eastern Areas		
4552	00		
4552	00 119 Horticultural and Vegetable Crops	19.9999	0.0000
4552	00	19.9999	0.0000
4552	Total:-	19.9999	0.0000
	CHARGED	0.0000	0.0000
	VOTED	19.9999	0.0000
	STATE PLAN	3.0000	0.00
	CSS/CASP	16.9999	0.00
5465	Investments in General Financial and Trading Institutions		
5465	02 Investment in Trading Institutions		
5465	02 190 Investments in Public Sector and Other Undertakings	20.4000	0.0000

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
5465 02	20.4000	0.0000
5465 Total:-	20.4000	0.0000
CHARGED	0.0000	0.0000
VOTED	20.4000	0.0000
STATE PLAN	20.4000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	40.3999	0.0000
CHARGED	0.0000	0.0000
VOTED	40.3999	0.0000
STATE PLAN	23.4000	0.0000
CSS/CASP	16.9999	0.0000
Total:- 28 Horticulture	550.0473	0.0000
CHARGED	0.0000	0.0000
VOTED	550.0473	0.0000
STATE PLAN	163.0474	0.0000
CSS/CASP	387.0000	0.0000

Demand:- 29 Animal Resource Development**Revenue Account :**

2403 Animal Husbandry		
2403 00		
2403 00 001 Direction and Administration	15.4958	0.0000
2403 00 101 Veterinary Services and Animal Health	48.2833	0.0000
2403 00 102 Cattle and Buffalo Development	53.9962	0.0000
2403 00 103 Poultry Development	58.1373	0.0000
2403 00 104 Sheep and Wool Development	4.8906	0.0000
2403 00 105 Piggery Development	38.4891	0.0000
2403 00 106 Other Live Stock Development	2.7317	0.0000
2403 00 107 Fodder and Feed Development	2.4495	0.0000
2403 00 109 Extension and Training	12.6909	0.0000
2403 00 113 Administrative Investigation and Statistics	0.9408	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2403 00	238.1051	0.0000
2403 Total:-	238.1051	0.0000
CHARGED	0.0000	0.0000
VOTED	238.1051	0.0000
STATE PLAN	195.1549	0.00
CSS/CASP	42.9503	0.00
2404 Dairy Development		
2404 00		
2404 00 001 Direction and Administration	0.1216	0.0000
2404 00 102 Dairy Development Projects	8.4000	0.0000
2404 00	8.5216	0.0000
2404 Total:-	8.5216	0.0000
CHARGED	0.0000	0.0000
VOTED	8.5216	0.0000
STATE PLAN	0.9716	0.00
CSS/CASP	7.5500	0.00
2552 North Eastern Areas		
2552 00		
2552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	13.4232	0.0000
2552 00 102 Small Scale Industries	37.0500	0.0000
2552 00	50.4732	0.0000
2552 Total:-	50.4732	0.0000
CHARGED	0.0000	0.0000
VOTED	50.4732	0.0000
STATE PLAN	17.4232	0.00
CSS/CASP	33.0500	0.00
Total:- REVENUE ACCOUNT	297.0999	0.0000
CHARGED	0.0000	0.0000
VOTED	297.0999	0.0000
STATE PLAN	213.5496	0.0000
CSS/CASP	83.5503	0.0000
Capital Account :		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4403 Capital Outlay on Animal Husbandry		
4403 00		
4403 00 101 Veterinary Services and Animal Health	95.0163	0.0000
4403 00 109 Extension and Training	5.7214	0.0000
4403 00	100.7377	0.0000
4403 Total:-	100.7377	0.0000
CHARGED	0.0000	0.0000
VOTED	100.7377	0.0000
STATE PLAN	97.5522	0.00
CSS/CASP	3.1855	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 105 Forest Produce	12.6279	0.0000
4552 00	12.6279	0.0000
4552 Total:-	12.6279	0.0000
CHARGED	0.0000	0.0000
VOTED	12.6279	0.0000
STATE PLAN	3.4700	0.00
CSS/CASP	9.1579	0.00
Total:- CAPITAL ACCOUNT	113.3656	0.0000
CHARGED	0.0000	0.0000
VOTED	113.3656	0.0000
STATE PLAN	101.0222	0.0000
CSS/CASP	12.3434	0.0000
Total:- 29 Animal Resource Development	410.4655	0.0000
CHARGED	0.0000	0.0000
VOTED	410.4655	0.0000
STATE PLAN	314.5718	0.0000
CSS/CASP	95.8937	0.0000

Demand:- 30 Forest

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Revenue Account :		
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	17.2250	0.0000
2059 80	17.2250	0.0000
2059 Total:-	17.2250	0.0000
CHARGED	0.0000	0.0000
VOTED	17.2250	0.0000
STATE PLAN	17.2250	0.00
CSS/CASP	0.0000	0.00
2406 Forestry and Wild Life		
2406 01 Forestry		
2406 01 001 Direction and Administration	46.9045	0.0000
2406 01 101 Forest Conservation, Development and Regeneration	5.2854	0.0000
2406 01 102 Social and Farm Forestry	93.2600	0.0000
2406 01	145.4500	0.0000
2406 02 Environmental Forestry and Wild Life		
2406 02 110 Wild Life Preservation	14.4400	0.0000
2406 02	14.4400	0.0000
2406 04 Afforestation and Ecology Development		
2406 04 101 National Afforestation and Ecology Development programme.	12.3500	0.0000
2406 04	12.3500	0.0000
2406 Total:-	172.2399	0.0000
CHARGED	0.0000	0.0000
VOTED	172.2399	0.0000
STATE PLAN	75.0465	0.00
CSS/CASP	97.1934	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	189.4649	0.0000
CHARGED	0.0000	0.0000
VOTED	189.4649	0.0000
STATE PLAN	92.2715	0.0000
CSS/CASP	97.1934	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 60 Other Buildings		
4059 60 051 Construction	1.7000	0.0000
4059 60	1.7000	0.0000
4059 Total:-	1.7000	0.0000
CHARGED	0.0000	0.0000
VOTED	1.7000	0.0000
STATE PLAN	1.7000	0.00
CSS/CASP	0.0000	0.00
4406 Capital Outlay on Forestry and Wild Life		
4406 01 Forestry		
4406 01 101 Forest Conservation, Development and Regeneration	136.2340	0.0000
4406 01	136.2340	0.0000
4406 Total:-	136.2340	0.0000
CHARGED	0.0000	0.0000
VOTED	136.2340	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	136.2340	0.00
Total:- CAPITAL ACCOUNT	137.9340	0.0000
CHARGED	0.0000	0.0000
VOTED	137.9340	0.0000
STATE PLAN	1.7000	0.0000
CSS/CASP	136.2340	0.0000

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 30 Forest	327.3990	0.0000
CHARGED	0.0000	0.0000
VOTED	327.3990	0.0000
STATE PLAN	93.9715	0.0000
CSS/CASP	233.4274	0.0000

Demand:- 31 Rural Development**Revenue Account :**

2501 Special Programmes for Rural Development		
2501 06 Self Employment Programmes		
2501 06 102 National Rural Livelihood Mission	728.1841	0.0000
2501 06	728.1841	0.0000
2501 Total:-	728.1841	0.0000
CHARGED	0.0000	0.0000
VOTED	728.1841	0.0000
STATE PLAN	75.2280	0.00
CSS/CASP	652.9561	0.00
3452 Tourism		
3452 01 Tourist Infrastructure		
3452 01 101 Tourist Centre	7.1258	0.0000
3452 01	7.1258	0.0000
3452 Total:-	7.1258	0.0000
CHARGED	0.0000	0.0000
VOTED	7.1258	0.0000
STATE PLAN	7.1258	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	735.3099	0.0000
CHARGED	0.0000	0.0000
VOTED	735.3099	0.0000
STATE PLAN	82.3538	0.0000
CSS/CASP	652.9561	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Capital Account :		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction	1.7000	0.0000
4059 80	1.7000	0.0000
4059 Total:-	1.7000	0.0000
CHARGED	0.0000	0.0000
VOTED	1.7000	0.0000
STATE PLAN	1.7000	0.00
CSS/CASP	0.0000	0.00
4216 Capital Outlay on Housing		
4216 03 Rural Housing		
4216 03 800 Other Expenditure	4288.2747	0.0000
4216 03	4288.2747	0.0000
4216 Total:-	4288.2747	0.0000
CHARGED	0.0000	0.0000
VOTED	4288.2747	0.0000
STATE PLAN	539.5315	0.00
CSS/CASP	3748.7432	0.00
4515 Capital Outlay on other Rural Development Programmes		
4515 00		
4515 00 102 Community Development	1419.1473	0.0000
4515 00 103 Rural Development	1840.4942	0.0000
4515 00	3259.6414	0.0000
4515 Total:-	3259.6414	0.0000
CHARGED	0.0000	0.0000
VOTED	3259.6414	0.0000
STATE PLAN	757.0662	0.00
CSS/CASP	2502.5752	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	7549.6161	0.0000
CHARGED	0.0000	0.0000
VOTED	7549.6161	0.0000
STATE PLAN	1298.2976	0.0000
CSS/CASP	6251.3184	0.0000
Total:- 31 Rural Development	8284.9260	0.0000
CHARGED	0.0000	0.0000
VOTED	8284.9260	0.0000
STATE PLAN	1380.6514	0.0000
CSS/CASP	6904.2746	0.0000

Demand:- 33 Science, Technology & Environment

Revenue Account :

2501 Special Programmes for Rural Development		
2501 04 Integrated Rural Energy Planning Programme		
2501 04 109 Monitoring	0.6250	0.0000
2501 04	0.6250	0.0000
2501 Total:-	0.6250	0.0000
CHARGED	0.0000	0.0000
VOTED	0.6250	0.0000
STATE PLAN	0.6250	0.00
CSS/CASP	0.0000	0.00
2810 New and Renewable Energy		
2810 01 Bio-energy		
2810 01 800 Other expenditure	0.6250	0.0000
2810 01	0.6250	0.0000
2810 60 Others		
2810 60 800 Other expenditure	68.7500	0.0000
2810 60	68.7500	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2810 Total:-	69.3750	0.0000
CHARGED	0.0000	0.0000
VOTED	69.3750	0.0000
STATE PLAN	69.3750	0.00
CSS/CASP	0.0000	0.00
3425 Other Scientific Research		
3425 60 Others		
3425 60 800 Other expenditure	35.1562	0.0000
3425 60	35.1562	0.0000
3425 Total:-	35.1562	0.0000
CHARGED	0.0000	0.0000
VOTED	35.1562	0.0000
STATE PLAN	35.1562	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	105.1562	0.0000
CHARGED	0.0000	0.0000
VOTED	105.1562	0.0000
STATE PLAN	105.1562	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
5425 Capital Outlay on other Scientific and Environmental Research		
5425 00		
5425 00 800 Other Expenditure	1.9090	0.0000
5425 00	1.9090	0.0000
5425 Total:-	1.9090	0.0000
CHARGED	0.0000	0.0000
VOTED	1.9090	0.0000
STATE PLAN	1.9090	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	1.9090	0.0000
CHARGED	0.0000	0.0000
VOTED	1.9090	0.0000
STATE PLAN	1.9090	0.0000
CSS/CASP	0.0000	0.0000
Total:- 33 Science, Technology & Environment	107.0652	0.0000
CHARGED	0.0000	0.0000
VOTED	107.0652	0.0000
STATE PLAN	107.0652	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 34 State Planning & Co-ordination

Capital Account :

4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	361.0000	0.0000
4070 00	361.0000	0.0000
4070 Total:-	361.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	361.0000	0.0000
STATE PLAN	361.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	361.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	361.0000	0.0000
STATE PLAN	361.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 34 State Planning & Co-ordination	361.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	361.0000	0.0000
STATE PLAN	361.0000	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 35 Urban Development

Revenue Account :

2217 Urban Development		
2217 01 State Capital Development		
2217 01 191 Assistance to Municipal Corporation.	1408.1661	0.0000
2217 01	1408.1661	0.0000
2217 Total:-	1408.1661	0.0000
CHARGED	0.0000	0.0000
VOTED	1408.1661	0.0000
STATE PLAN	1357.1661	0.00
CSS/CASP	51.0000	0.00
Total:- REVENUE ACCOUNT	1408.1661	0.0000
CHARGED	0.0000	0.0000
VOTED	1408.1661	0.0000
STATE PLAN	1357.1661	0.0000
CSS/CASP	51.0000	0.0000
Capital Account :		

4216 Capital Outlay on Housing

4216 02 Urban Housing

4216 02 800 Other Expenditure

4216 02

8.7210

8.7210

0.0000

0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4216 Total:-	8.7210	0.0000
CHARGED	0.0000	0.0000
VOTED	8.7210	0.0000
STATE PLAN	8.7210	0.00
CSS/CASP	0.0000	0.00
4217 Capital Outlay on Urban Development		
4217 01 State Capital Development		
4217 01 051 Construction	830.6592	0.0000
4217 01 800 Other expenditure	60.8328	0.0000
4217 01	891.4920	0.0000
4217 03 Integrated Development of Small and Medium Towns		
4217 03 051 Construction	2151.1620	0.0000
4217 03	2151.1620	0.0000
4217 60 Other Urban Development Schemes		
4217 60 051 Construction	312.7440	0.0000
4217 60	312.7440	0.0000
4217 Total:-	3355.3980	0.0000
CHARGED	0.0000	0.0000
VOTED	3355.3980	0.0000
STATE PLAN	1445.8739	0.00
CSS/CASP	1909.5241	0.00
Total:- CAPITAL ACCOUNT	3364.1190	0.0000
CHARGED	0.0000	0.0000
VOTED	3364.1190	0.0000
STATE PLAN	1454.5948	0.0000
CSS/CASP	1909.5241	0.0000
Total:- 35 Urban Development	4772.2851	0.0000
CHARGED	0.0000	0.0000
VOTED	4772.2851	0.0000
STATE PLAN	2811.7609	0.0000
CSS/CASP	1960.5241	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Demand:- 36 Home (Jail)**Revenue Account :**

2056 Jails		
2056 00		
2056 00 101 Jails	1.1838	0.0000
2056 00	1.1838	0.0000
2056 Total:-	1.1838	0.0000
CHARGED	0.0000	0.0000
VOTED	1.1838	0.0000
STATE PLAN	1.1838	0.00
CSS/CASP	0.0000	0.00
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	16.9917	0.0000
2059 80	16.9917	0.0000
2059 Total:-	16.9917	0.0000
CHARGED	0.0000	0.0000
VOTED	16.9917	0.0000
STATE PLAN	16.9917	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	18.1754	0.0000
CHARGED	0.0000	0.0000
VOTED	18.1754	0.0000
STATE PLAN	18.1754	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	83.4037	0.0000
4070 00	83.4037	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4070 Total:-	83.4037	0.0000
CHARGED	0.0000	0.0000
VOTED	83.4037	0.0000
STATE PLAN	83.4037	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	83.4037	0.0000
CHARGED	0.0000	0.0000
VOTED	83.4037	0.0000
STATE PLAN	83.4037	0.0000
CSS/CASP	0.0000	0.0000
Total:- 36 Home (Jail)	101.5792	0.0000
CHARGED	0.0000	0.0000
VOTED	101.5792	0.0000
STATE PLAN	101.5792	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 37 Labour Organisation

Revenue Account :

2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 001 Direction and Administration	3.1571	0.0000
2230 01 103 General Labour Welfare	0.6625	0.0000
2230 01 111 Social Security for labour	20.7033	0.0000
2230 01 277 Education	0.2218	0.0000
2230 01	24.7447	0.0000
2230 Total:-	24.7447	0.0000
CHARGED	0.0000	0.0000
VOTED	24.7447	0.0000
STATE PLAN	24.7447	0.00
CSS/CASP	0.0000	0.00

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	24.7447	0.0000
CHARGED	0.0000	0.0000
VOTED	24.7447	0.0000
STATE PLAN	24.7447	0.0000
CSS/CASP	0.0000	0.0000
Total:- 37 Labour Organisation	24.7447	0.0000
CHARGED	0.0000	0.0000
VOTED	24.7447	0.0000
STATE PLAN	24.7447	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 39 Education (Higher)**Revenue Account :**

2202 General Education		
2202 02 Secondary Education		
2202 02 105 Teachers Training	1.5453	0.0000
2202 02	1.5453	0.0000
2202 03 University and Higher Education		
2202 03 001 Direction and Administration	0.8993	0.0000
2202 03 103 Government Colleges and Institutes	19.4287	0.0000
2202 03 107 Scholarships	12.3040	0.0000
2202 03 800 Other expenditure	0.5812	0.0000
2202 03	33.2132	0.0000
2202 Total:-	34.7585	0.0000
CHARGED	0.0000	0.0000
VOTED	34.7585	0.0000
STATE PLAN	30.5935	0.00
CSS/CASP	4.1650	0.00
2203 Technical Education		
2203 00		
2203 00 105 Polytechnics	12.4956	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2203 00 107 Scholarships	1.2854	0.0000
2203 00 800 Other expenditure	0.4141	0.0000
2203 00	14.1951	0.0000
2203 Total:-	14.1951	0.0000
CHARGED	0.0000	0.0000
VOTED	14.1951	0.0000
STATE PLAN	14.1951	0.00
CSS/CASP	0.0000	0.00
2205 Art and Culture		
2205 00		
2205 00 101 Fine Arts Education	0.4875	0.0000
2205 00 105 Public Libraries	3.9550	0.0000
2205 00 107 Museums	0.5457	0.0000
2205 00	4.9882	0.0000
2205 Total:-	4.9882	0.0000
CHARGED	0.0000	0.0000
VOTED	4.9882	0.0000
STATE PLAN	4.9882	0.00
CSS/CASP	0.0000	0.00
2552 North Eastern Areas		
2552 00		
2552 00 103 Government Colleges and Institutions	3.0224	0.0000
2552 00 107 Scholarships	28.1268	0.0000
2552 00	31.1491	0.0000
2552 Total:-	31.1491	0.0000
CHARGED	0.0000	0.0000
VOTED	31.1491	0.0000
STATE PLAN	3.9798	0.00
CSS/CASP	27.1693	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	85.0909	0.0000
CHARGED	0.0000	0.0000
VOTED	85.0909	0.0000
STATE PLAN	53.7566	0.0000
CSS/CASP	31.3343	0.0000
Capital Account :		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 203 University and Higher Education	270.3628	0.0000
4202 01	270.3628	0.0000
4202 02 Technical Education		
4202 02 104 Polytechnics	825.4571	0.0000
4202 02	825.4571	0.0000
4202 04 Art and Culture		
4202 04 105 Public Libraries	16.7562	0.0000
4202 04 106 Museums	4.0000	0.0000
4202 04	20.7562	0.0000
4202 Total:-	1116.5761	0.0000
CHARGED	0.0000	0.0000
VOTED	1116.5761	0.0000
STATE PLAN	534.9011	0.00
CSS/CASP	581.6750	0.00
Total:- CAPITAL ACCOUNT	1116.5761	0.0000
CHARGED	0.0000	0.0000
VOTED	1116.5761	0.0000
STATE PLAN	534.9011	0.0000
CSS/CASP	581.6750	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 39 Education (Higher)	1201.6670	0.0000
CHARGED	0.0000	0.0000
VOTED	1201.6670	0.0000
STATE PLAN	588.6577	0.0000
CSS/CASP	613.0093	0.0000

Demand:- 40 Education (School)**Revenue Account :**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	0.0000	16.9917
2059 80	0.0000	16.9917
2059 Total:-	0.0000	16.9917
CHARGED	0.0000	0.0000
VOTED	0.0000	16.9917
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2202 General Education		
2202 02 Secondary Education		
2202 02 105 Teachers Training	5.8174	0.0000
2202 02 107 Scholarships	31.2427	0.0000
2202 02 109 Government Secondary Schools	474.0858	0.0000
2202 02	511.1459	0.0000
2202 Total:-	511.1459	0.0000
CHARGED	0.0000	0.0000
VOTED	511.1459	0.0000
STATE PLAN	84.8769	0.00
CSS/CASP	426.2690	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	511.1459	16.9917
CHARGED	0.0000	0.0000
VOTED	511.1459	16.9917
STATE PLAN	84.8769	0.0000
CSS/CASP	426.2690	0.0000
Capital Account :		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 202 Secondary Education	684.1583	0.0000
4202 01 600 General	3.3750	0.0000
4202 01	687.5333	0.0000
4202 Total:-	687.5333	0.0000
CHARGED	0.0000	0.0000
VOTED	687.5333	0.0000
STATE PLAN	538.8334	0.00
CSS/CASP	148.6999	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 202 Secondary Education	2.5950	0.0000
4552 00	2.5950	0.0000
4552 Total:-	2.5950	0.0000
CHARGED	0.0000	0.0000
VOTED	2.5950	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	2.5950	0.00
Total:- CAPITAL ACCOUNT	690.1283	0.0000
CHARGED	0.0000	0.0000
VOTED	690.1283	0.0000
STATE PLAN	538.8334	0.0000
CSS/CASP	151.2949	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 40 Education (School)	1201.2742	16.9917
CHARGED	0.0000	0.0000
VOTED	1201.2742	16.9917
STATE PLAN	623.7102	0.0000
CSS/CASP	577.5639	0.0000

Demand:- 41 Education (Social)**Revenue Account :**

2235 Social Security and Welfare		
2235 02 Social Welfare		
2235 02 001 Direction and Administration	17.4558	0.0000
2235 02 101 Welfare of handicapped	2.0000	0.0000
2235 02 102 Child Welfare	2193.9475	0.0000
2235 02 103 Womens Welfare	293.1551	0.0000
2235 02 106 Correctional Services	179.6800	0.0000
2235 02 200 Other programmes	1.5480	0.0000
2235 02	2687.7863	0.0000
2235 03 National Social Assistance Programme.		
2235 03 101 National Old Age Pension Scheme.	2193.5730	0.0000
2235 03 102 National Family Benefit Scheme.	11.8000	0.0000
2235 03	2205.3730	0.0000
2235 60 Other Social Security and Welfare programmes		
2235 60 102 Pensions under Social Security Schemes	32.0570	0.0000
2235 60	32.0570	0.0000
2235 Total:-	4925.2163	0.0000
CHARGED	0.0000	0.0000
VOTED	4925.2163	0.0000
STATE PLAN	1901.2554	0.00
CSS/CASP	3023.9610	0.00
2236 Nutrition		
2236 02 Distribution of nutritious food and beverages		
2236 02 101 Special Nutrition programmes	5087.0899	0.0000

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2236 02	5087.0899	0.0000
2236 Total:-	5087.0899	0.0000
CHARGED	0.0000	0.0000
VOTED	5087.0899	0.0000
STATE PLAN	3.5500	0.00
CSS/CASP	5083.5399	0.00
Total:- REVENUE ACCOUNT	10012.3062	0.0000
CHARGED	0.0000	0.0000
VOTED	10012.3062	0.0000
STATE PLAN	1904.8054	0.0000
CSS/CASP	8107.5009	0.0000
Total:- 41 Education (Social)	10012.3062	0.0000
CHARGED	0.0000	0.0000
VOTED	10012.3062	0.0000
STATE PLAN	1904.8054	0.0000
CSS/CASP	8107.5009	0.0000

Demand:- 42 Education (Youth Affairs & Sports)**Revenue Account :**

2204 Sports and Youth Services		
2204 00		
2204 00 001 Direction and Administration	12.5600	0.0000
2204 00 101 Physical Education	37.4215	0.0000
2204 00 102 Youth Welfare Programmes for Students	1.6000	0.0000
2204 00 103 Youth Welfare Programmes for Non Students	4.6800	0.0000
2204 00 104 Sports and Games	99.0000	0.0000
2204 00 800 Other expenditure	22.5000	0.0000
2204 00	177.7616	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2204 Total:-	177.7616	0.0000
CHARGED	0.0000	0.0000
VOTED	177.7616	0.0000
STATE PLAN	177.7616	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	177.7616	0.0000
CHARGED	0.0000	0.0000
VOTED	177.7616	0.0000
STATE PLAN	177.7616	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 03 Sports and Youth Services		
4202 03 102 Sports Stadia	98.2600	0.0000
4202 03 800 Other expenditure	5.3273	0.0000
4202 03	103.5873	0.0000
4202 Total:-	103.5873	0.0000
CHARGED	0.0000	0.0000
VOTED	103.5873	0.0000
STATE PLAN	98.2600	0.00
CSS/CASP	5.3273	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 800 Other Expenditure	14.2800	0.0000
4552 00	14.2800	0.0000
4552 Total:-	14.2800	0.0000
CHARGED	0.0000	0.0000
VOTED	14.2800	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	14.2800	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	117.8673	0.0000
CHARGED	0.0000	0.0000
VOTED	117.8673	0.0000
STATE PLAN	98.2600	0.0000
CSS/CASP	19.6073	0.0000
Total:- 42 Education (Youth Affairs & Sports)	295.6289	0.0000
CHARGED	0.0000	0.0000
VOTED	295.6289	0.0000
STATE PLAN	276.0216	0.0000
CSS/CASP	19.6073	0.0000

Demand:- 51 Public Works (DWS)**Revenue Account :**

2215 Water Supply and Sanitation		
2215 01 Water Supply		
2215 01 101 Urban water Supply Programmes	148.3577	0.0000
2215 01 102 Rural water supply Programmes	269.8205	0.0000
2215 01	418.1782	0.0000
2215 Total:-	418.1782	0.0000
CHARGED	0.0000	0.0000
VOTED	418.1782	0.0000
STATE PLAN	418.1782	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	418.1782	0.0000
CHARGED	0.0000	0.0000
VOTED	418.1782	0.0000
STATE PLAN	418.1782	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4215 Capital Outlay on Water Supply and Sanitation		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4215 01 Water Supply		
4215 01 101 Urban Water Supply	32.7804	0.0000
4215 01 102 Rural Water Supply	3155.5425	0.0000
4215 01 800 Other expenditure	28.8055	0.0000
4215 01	3217.1284	0.0000
4215 02 Sewerage and Sanitation		
4215 02 102 Rural Sanitation Services	487.4333	0.0000
4215 02	487.4333	0.0000
4215 Total:-	3704.5618	0.0000
CHARGED	0.0000	0.0000
VOTED	3704.5618	0.0000
STATE PLAN	871.5443	0.00
CSS/CASP	2833.0175	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	21.8510	0.0000
4552 00	21.8510	0.0000
4552 Total:-	21.8510	0.0000
CHARGED	0.0000	0.0000
VOTED	21.8510	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	21.8510	0.00
Total:- CAPITAL ACCOUNT	3726.4127	0.0000
CHARGED	0.0000	0.0000
VOTED	3726.4127	0.0000
STATE PLAN	871.5443	0.0000
CSS/CASP	2854.8684	0.0000

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 51 Public Works (DWS)	4144.5910	0.0000
CHARGED	0.0000	0.0000
VOTED	4144.5910	0.0000
STATE PLAN	1289.7226	0.0000
CSS/CASP	2854.8684	0.0000

Demand:- 52 Family Welfare and Preventive Medicine

Revenue Account :

2210 Medical and Public Health		
2210 01 Urban Health Services-Allopathy		
2210 01 200 Other Health Schemes	0.1602	0.0000
2210 01	0.1602	0.0000
2210 03 Rural Health Services-Allopathy		
2210 03 103 Primary Health Centres	172.6949	0.0000
2210 03 104 Community Health Centres	23.3905	0.0000
2210 03	196.0855	0.0000
2210 04 Rural Health Services-Other Systems of medicine		
2210 04 101 Ayurveda	0.3652	0.0000
2210 04 102 Homeopathy	0.3558	0.0000
2210 04	0.7209	0.0000
2210 06 Public Health		
2210 06 107 Public Health Laboratories	0.3390	0.0000
2210 06 113 Public Health Publicity	0.1691	0.0000
2210 06	0.5081	0.0000
2210 80 General		
2210 80 800 Other expenditure	4.2500	0.0000
2210 80	4.2500	0.0000
2210 Total:-	201.7247	0.0000
CHARGED	0.0000	0.0000
VOTED	201.7247	0.0000
STATE PLAN	201.7247	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2211 Family Welfare		
2211 00		
2211 00 001 Direction and Administration	4166.4325	0.0000
2211 00 003 Training	0.9835	0.0000
2211 00 102 Urban Family Welfare Services	108.0800	0.0000
2211 00	4275.4960	0.0000
2211 Total:-	4275.4960	0.0000
CHARGED	0.0000	0.0000
VOTED	4275.4960	0.0000
STATE PLAN	138.3435	0.00
CSS/CASP	4137.1525	0.00
Total:- REVENUE ACCOUNT	4477.2207	0.0000
CHARGED	0.0000	0.0000
VOTED	4477.2207	0.0000
STATE PLAN	340.0682	0.0000
CSS/CASP	4137.1525	0.0000
Capital Account :		
4210 Capital Outlay on Medical and Public Health		
4210 02 Rural Health Services		
4210 02 103 Primary Health Centres	166.5428	0.0000
4210 02	166.5428	0.0000
4210 Total:-	166.5428	0.0000
CHARGED	0.0000	0.0000
VOTED	166.5428	0.0000
STATE PLAN	155.5428	0.00
CSS/CASP	11.0000	0.00
Total:- CAPITAL ACCOUNT	166.5428	0.0000
CHARGED	0.0000	0.0000
VOTED	166.5428	0.0000
STATE PLAN	155.5428	0.0000
CSS/CASP	11.0000	0.0000

Continue Demand No:- 20

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 52 Family Welfare and Preventive Medicine	4643.7635	0.0000
CHARGED	0.0000	0.0000
VOTED	4643.7635	0.0000
STATE PLAN	495.6111	0.0000
CSS/CASP	4148.1525	0.0000

Demand:- 54 Factories & Boilers Organization**Revenue Account :**

2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 102 Working Conditions and Safety	1.7038	0.0000
2230 01	1.7038	0.0000
2230 Total:-	1.7038	0.0000
CHARGED	0.0000	0.0000
VOTED	1.7038	0.0000
STATE PLAN	1.7038	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	1.7038	0.0000
CHARGED	0.0000	0.0000
VOTED	1.7038	0.0000
STATE PLAN	1.7038	0.0000
CSS/CASP	0.0000	0.0000
Total:- 54 Factories & Boilers Organization	1.7038	0.0000
CHARGED	0.0000	0.0000
VOTED	1.7038	0.0000
STATE PLAN	1.7038	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 55 Employment**Revenue Account :**

Continue Demand No:- **20**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2230 Labour, Employment and Skill Development		
2230 02 Employment Service		
2230 02 101 Employment Services	9.8833	0.0000
2230 02	9.8833	0.0000
2230 Total:-	9.8833	0.0000
CHARGED	0.0000	0.0000
VOTED	9.8833	0.0000
STATE PLAN	9.2816	0.00
CSS/CASP	0.6017	0.00
Total:- REVENUE ACCOUNT	9.8833	0.0000
CHARGED	0.0000	0.0000
VOTED	9.8833	0.0000
STATE PLAN	9.2816	0.0000
CSS/CASP	0.6017	0.0000
Total:- 55 Employment	9.8833	0.0000
CHARGED	0.0000	0.0000
VOTED	9.8833	0.0000
STATE PLAN	9.2816	0.0000
CSS/CASP	0.6017	0.0000

Demand:- 56 Information Technology**Revenue Account :**

2070 Other Administrative Services		
2070 00		
2070 00 003 Training	2.4977	0.0000
2070 00 800 Other expenditure	76.5000	0.0000
2070 00	78.9977	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
2070	Total:-	78.9977	0.0000
	CHARGED	0.0000	0.0000
	VOTED	78.9977	0.0000
	STATE PLAN	78.9977	0.00
	CSS/CASP	0.0000	0.00
Total:-	REVENUE ACCOUNT	78.9977	0.0000
	CHARGED	0.0000	0.0000
	VOTED	78.9977	0.0000
	STATE PLAN	78.9977	0.0000
	CSS/CASP	0.0000	0.0000
Capital Account :			
4070	Capital Outlay on Other Administrative Services		
4070 00			
4070 00 800	Other expenditure	59.5000	0.0000
4070 00		59.5000	0.0000
4070	Total:-	59.5000	0.0000
	CHARGED	0.0000	0.0000
	VOTED	59.5000	0.0000
	STATE PLAN	59.5000	0.00
	CSS/CASP	0.0000	0.00
Total:-	CAPITAL ACCOUNT	59.5000	0.0000
	CHARGED	0.0000	0.0000
	VOTED	59.5000	0.0000
	STATE PLAN	59.5000	0.0000
	CSS/CASP	0.0000	0.0000
Total:-	56 Information Technology	138.4977	0.0000
	CHARGED	0.0000	0.0000
	VOTED	138.4977	0.0000
	STATE PLAN	138.4977	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Demand:- 59 Tourism**Revenue Account :**

3452 Tourism		
3452 80 General		
3452 80 001 Direction and Administration	2.1212	0.0000
3452 80	2.1212	0.0000
3452 Total:-	2.1212	0.0000
CHARGED	0.0000	0.0000
VOTED	2.1212	0.0000
STATE PLAN	2.1212	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	2.1212	0.0000
CHARGED	0.0000	0.0000
VOTED	2.1212	0.0000
STATE PLAN	2.1212	0.0000
CSS/CASP	0.0000	0.0000
Total:- 59 Tourism	2.1212	0.0000
CHARGED	0.0000	0.0000
VOTED	2.1212	0.0000
STATE PLAN	2.1212	0.0000
CSS/CASP	0.0000	0.0000

Demand:- 62 Elementary Education**Revenue Account :**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	24.0892	0.0000
2059 80	24.0892	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
2059	Total:-	24.0892	0.0000
	CHARGED	0.0000	0.0000
	VOTED	24.0892	0.0000
	STATE PLAN	24.0892	0.00
	CSS/CASP	0.0000	0.00
2202	General Education		
2202 01	Elementary Education		
2202 01 101	Government Primary Schools	802.5154	0.0000
2202 01 106	Teachers and other Services	23.7605	0.0000
2202 01 107	Teachers Training	37.2955	0.0000
2202 01		863.5714	0.0000
2202	Total:-	863.5714	0.0000
	CHARGED	0.0000	0.0000
	VOTED	863.5714	0.0000
	STATE PLAN	378.3828	0.00
	CSS/CASP	485.1886	0.00
2236	Nutrition		
2236 02	Distribution of nutritious food and beverages		
2236 02 102	Mid-day Meals	742.4244	0.0000
2236 02		742.4244	0.0000
2236	Total:-	742.4244	0.0000
	CHARGED	0.0000	0.0000
	VOTED	742.4244	0.0000
	STATE PLAN	163.2055	0.00
	CSS/CASP	579.2189	0.00
Total:- REVENUE ACCOUNT		1630.0850	0.0000
	CHARGED	0.0000	0.0000
	VOTED	1630.0850	0.0000
	STATE PLAN	565.6775	0.0000
	CSS/CASP	1064.4074	0.0000
Capital Account :			
4059	Capital Outlay on Public Works		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4059 80 General		
4059 80 051 Construction	6.9258	0.0000
4059 80	6.9258	0.0000
4059 Total:-	6.9258	0.0000
CHARGED	0.0000	0.0000
VOTED	6.9258	0.0000
STATE PLAN	6.9258	0.00
CSS/CASP	0.0000	0.00
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 201 Elementary Education	468.2089	0.0000
4202 01	468.2089	0.0000
4202 Total:-	468.2089	0.0000
CHARGED	0.0000	0.0000
VOTED	468.2089	0.0000
STATE PLAN	19.9689	0.00
CSS/CASP	448.2400	0.00
Total:- CAPITAL ACCOUNT	475.1347	0.0000
CHARGED	0.0000	0.0000
VOTED	475.1347	0.0000
STATE PLAN	26.8947	0.0000
CSS/CASP	448.2400	0.0000
Total:- 62 Elementary Education	2105.2197	0.0000
CHARGED	0.0000	0.0000
VOTED	2105.2197	0.0000
STATE PLAN	592.5723	0.0000
CSS/CASP	1512.6474	0.0000

Continue Demand No:- **20**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
Revenue Amount	20	27873.1477	581.5507
	CHARGED	0.0000	0.0000
	VOTED	27873.1477	581.5507
	STATE PLAN	8840.5738	0.0000
	CSS/CASP	19032.5740	0.0000
Capital Amount:-	20	30275.3465	0.0000
	CHARGED	0.0000	0.0000
	VOTED	30275.3465	0.0000
	STATE PLAN	11611.7467	0.0000
	CSS/CASP	18663.5998	0.0000
Grand Total	20	58148.4942	581.5507
	CHARGED	0.0000	0.0000
	VOTED	58148.4942	581.5507
	STATE PLAN	20452.3205	0.0000
	CSS/CASP	37696.1737	0.0000

**FOOD, CIVIL SUPPLIES & CONSUMER
AFFAIRS - (21)**

(VOLUME-1)

Continue Demand No:- **21**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>21 Food, Civil Supplies & Consumer Affairs</u>		
<u>REVENUE ACCOUNT</u>		
2059 Public Works	0.0000	7.4997
2408 Food, Storage and Warehousing	0.0000	2512.2341
3456 Civil Supplies	1526.7849	7002.3098
3475 Other General Economic Services	1.5329	479.2069
TOTAL:- REVENUE ACCOUNT	1528.3179	10001.2505
<u>CAPITAL ACCOUNT</u>		
4408 Capital Outlay on Food Storage and Warehousing	121.1731	0.0000
5475 Capital Outlay on Other General Economic Services.	138.8000	0.0000
TOTAL:- CAPITAL ACCOUNT	259.9731	0.0000
Total:- 21 FCS	1788.2909	10001.2505

Continue Demand No:- **21**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 21 Food, Civil Supplies & Consumer Affairs**Revenue Account :**

2059	Public Works		
2059	60	Other Buildings	
2059	60	053	Maintenance and Repairs
			0.0000
2059	60		7.4997
			0.0000
			7.4997
2059	Total:-	0.0000	7.4997
	CHARGED	0.0000	0.0000
	VOTED	0.0000	7.4997
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
2408	Food, Storage and Warehousing		
2408	01	Food	
2408	01	001	Direction and Administration
			0.0000
2408	01		2512.2341
			0.0000
			2512.2341
2408	Total:-	0.0000	2512.2341
	CHARGED	0.0000	0.0000
	VOTED	0.0000	2512.2341
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
3456	Civil Supplies		
3456	00		
3456	00	001	Direction and Administration
			5.2762
3456	00	103	Consumer Subsidies
			1517.3087
3456	00	104	Consumer Welfare Fund
			4.2000
3456	00	800	Other expenditure
			0.0000
3456	00		2.1875
			1526.7849
			7002.3098

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
3456 Total:-	1526.7849	7002.3098
CHARGED	0.0000	0.0000
VOTED	1526.7849	7002.3098
STATE PLAN	6.6732	0.00
CSS/CASP	1520.1117	0.00
3475 Other General Economic Services		
3475 00		
3475 00 106 Regulation of Weights and Measures	1.5329	479.2069
3475 00	1.5329	479.2069
3475 Total:-	1.5329	479.2069
CHARGED	0.0000	0.0000
VOTED	1.5329	479.2069
STATE PLAN	1.5329	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	1528.3179	10001.2505
CHARGED	0.0000	0.0000
VOTED	1528.3179	10001.2505
STATE PLAN	8.2061	0.0000
CSS/CASP	1520.1117	0.0000
Capital Account :		
4408 Capital Outlay on Food Storage and Warehousing		
4408 02 Storage and Warehousing		
4408 02 101 Rural Godown programmes	8.2582	0.0000
4408 02 800 Other expenditure	112.9149	0.0000
4408 02	121.1731	0.0000
4408 Total:-	121.1731	0.0000
CHARGED	0.0000	0.0000
VOTED	121.1731	0.0000
STATE PLAN	104.0000	0.00
CSS/CASP	17.1731	0.00
5475 Capital Outlay on Other General Economic Services.		
5475 00		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
5475 00 102 Civil Supplies	70.0000	0.0000
5475 00 800 Other Expenditure	68.8000	0.0000
5475 00	138.8000	0.0000
5475 Total:-	138.8000	0.0000
CHARGED	0.0000	0.0000
VOTED	138.8000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	138.8000	0.00
Total:- CAPITAL ACCOUNT	259.9731	0.0000
CHARGED	0.0000	0.0000
VOTED	259.9731	0.0000
STATE PLAN	104.0000	0.0000
CSS/CASP	155.9731	0.0000
Total:- 21 Food, Civil Supplies & Consumer Affairs	1788.2909	10001.2505
CHARGED	0.0000	0.0000
VOTED	1788.2909	10001.2505
STATE PLAN	112.2061	0.0000
CSS/CASP	1676.0848	0.0000

RELIEF & REHABILITATION - (22)

(VOLUME-1)

Continue Demand No:- **22**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>22 Relief & Rehabilitation</u>		
<u>REVENUE ACCOUNT</u>		
2235 Social Security and Welfare	0.0000	2957.3453
TOTAL:- REVENUE ACCOUNT	0.0000	2957.3453
Total:- 22 RR	0.0000	2957.3453

Continue Demand No:- **22**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 22 Relief & Rehabilitation**Revenue Account :**

2235 Social Security and Welfare		
2235 01 Rehabilitation		
2235 01 001 Direction and Administration	0.0000	66.9871
2235 01 800 Other expenditure	0.0000	2890.3582
2235 01	0.0000	2957.3453
2235 Total:-	0.0000	2957.3453
CHARGED	0.0000	0.0000
VOTED	0.0000	2957.3453
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	2957.3453
CHARGED	0.0000	0.0000
VOTED	0.0000	2957.3453
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 22 Relief & Rehabilitation	0.0000	2957.3453
CHARGED	0.0000	0.0000
VOTED	0.0000	2957.3453
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

PANCHAYAT RAJ - (23)

(VOLUME-1)

Continue Demand No:- **23**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>23 Panchayat Raj</u>		
<u>REVENUE ACCOUNT</u>		
2015 Elections	0.0000	3.4972
2515 Other Rural Development programmes	7.4926	23560.2877
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.0000	4984.2274
TOTAL:- REVENUE ACCOUNT	7.4926	28548.0122
<u>CAPITAL ACCOUNT</u>		
4515 Capital Outlay on other Rural Development Programmes	89.0000	0.0000
TOTAL:- CAPITAL ACCOUNT	89.0000	0.0000
Total:- 23 Panchayat	96.4926	28548.0122

Continue Demand No:- **23**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 23 Panchayat Raj**Revenue Account :**

2015 Elections		
2015 00		
2015 00 101 Election Commission	0.0000	3.4972
2015 00	0.0000	3.4972
2015 Total:-	0.0000	3.4972
CHARGED	0.0000	0.0000
VOTED	0.0000	3.4972
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2515 Other Rural Development programmes		
2515 00		
2515 00 001 Direction and Administration	4.8699	17017.2876
2515 00 003 Training	2.6227	0.0000
2515 00 101 Panchayati Raj	0.0000	6543.0000
2515 00	7.4926	23560.2877
2515 Total:-	7.4926	23560.2877
CHARGED	0.0000	0.0000
VOTED	7.4926	23560.2877
STATE PLAN	7.4926	0.00
CSS/CASP	0.0000	0.00
3604 Compensation and Assignments to Local Bodies and Panchayati		
3604 00		
3604 00 200 Other Miscellaneous Compensations and Assignments	0.0000	4984.2274
3604 00	0.0000	4984.2274

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
3604 Total:-	0.0000	4984.2274
CHARGED	0.0000	0.0000
VOTED	0.0000	4984.2274
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	7.4926	28548.0122
CHARGED	0.0000	0.0000
VOTED	7.4926	28548.0122
STATE PLAN	7.4926	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4515 Capital Outlay on other Rural Development Programmes		
4515 00		
4515 00 101 Panchayati Raj	89.0000	0.0000
4515 00	89.0000	0.0000
4515 Total:-	89.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	89.0000	0.0000
STATE PLAN	89.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	89.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	89.0000	0.0000
STATE PLAN	89.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 23 Panchayat Raj	96.4926	28548.0122
CHARGED	0.0000	0.0000
VOTED	96.4926	28548.0122
STATE PLAN	96.4926	0.0000
CSS/CASP	0.0000	0.0000

INDUSTRIES & COMMERCE - (24)

(VOLUME-1)

Continue Demand No:- **24**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>24 Industries & Commerce</u>		
<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	562.3413	1361.7879
2851 Village and Small Industries	390.8984	1961.7160
2852 Industries	142.3937	0.0000
2875 Other Industries	854.0000	64.2563
TOTAL:- REVENUE ACCOUNT	1949.6333	3387.7603
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	858.7748	0.0000
4552 Capital Outlay on North Eastern Areas	125.9432	0.0000
4851 Capital Outlay on Village and Small Industries	524.4928	0.0000
4860 Capital Outlay on Consumer Industries	1611.6250	0.0000
5465 Investments in General Financial and Trading Institutions	198.7500	0.0000
TOTAL:- CAPITAL ACCOUNT	3319.5858	0.0000
Total:- 24 Industries	5269.2191	3387.7603

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for**Demand:- 24 Industries & Commerce****Revenue Account :**

2230 Labour, Employment and Skill Development		
2230 03 Training		
2230 03 003 Training of Craftsmen and Supervisors	126.7471	1361.7879
2230 03 102 Apprenticeship Training	435.5941	0.0000
2230 03	562.3413	1361.7879
2230 Total:-	562.3413	1361.7879
CHARGED	0.0000	0.0000
VOTED	562.3413	1361.7879
STATE PLAN	126.7471	0.00
CSS/CASP	435.5941	0.00
2851 Village and Small Industries		
2851 00		
2851 00 001 Direction and Administration	7.0592	1172.8595
2851 00 101 Industrial Estates	0.0000	68.8223
2851 00 102 Small Scale Industries	158.0674	297.1280
2851 00 105 Khadi and Village Industries	220.0000	0.0000
2851 00 200 Other Village Industries	0.0000	20.3624
2851 00 800 Other expenditure	5.7718	402.5437
2851 00	390.8984	1961.7160
2851 Total:-	390.8984	1961.7160
CHARGED	0.0000	0.0000
VOTED	390.8984	1961.7160
STATE PLAN	390.8984	0.00
CSS/CASP	0.0000	0.00
2852 Industries		
2852 80 General		
2852 80 003 Industrial Education-Research and Training	142.3937	0.0000
2852 80	142.3937	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2852 Total:-	142.3937	0.0000
CHARGED	0.0000	0.0000
VOTED	142.3937	0.0000
STATE PLAN	12.9449	0.00
CSS/CASP	129.4488	0.00
2875 Other Industries		
2875 60 Other Industries		
2875 60 800 Other expenditure	854.0000	64.2563
2875 60	854.0000	64.2563
2875 Total:-	854.0000	64.2563
CHARGED	0.0000	0.0000
VOTED	854.0000	64.2563
STATE PLAN	854.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	1949.6333	3387.7603
CHARGED	0.0000	0.0000
VOTED	1949.6333	3387.7603
STATE PLAN	1384.5904	0.0000
CSS/CASP	565.0429	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction	858.7748	0.0000
4059 80	858.7748	0.0000
4059 Total:-	858.7748	0.0000
CHARGED	0.0000	0.0000
VOTED	858.7748	0.0000
STATE PLAN	858.7748	0.00
CSS/CASP	0.0000	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	32.7184	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4552 00 800 Other Expenditure	93.2248	0.0000
4552 00	125.9432	0.0000
4552 Total:-	125.9432	0.0000
CHARGED	0.0000	0.0000
VOTED	125.9432	0.0000
STATE PLAN	14.7680	0.00
CSS/CASP	111.1752	0.00
4851 Capital Outlay on Village and Small Industries		
4851 00		
4851 00 102 Small scale Industries	524.4928	0.0000
4851 00	524.4928	0.0000
4851 Total:-	524.4928	0.0000
CHARGED	0.0000	0.0000
VOTED	524.4928	0.0000
STATE PLAN	524.4928	0.00
CSS/CASP	0.0000	0.00
4860 Capital Outlay on Consumer Industries		
4860 60 Others		
4860 60 217 Jute	1490.0000	0.0000
4860 60 600 Others	121.6250	0.0000
4860 60	1611.6250	0.0000
4860 Total:-	1611.6250	0.0000
CHARGED	0.0000	0.0000
VOTED	1611.6250	0.0000
STATE PLAN	1611.6250	0.00
CSS/CASP	0.0000	0.00
5465 Investments in General Financial and Trading Institutions		
5465 02 Investment in Trading Institutions		
5465 02 190 Investments in Public Sector and Other Undertakings	198.7500	0.0000
5465 02	198.7500	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
5465 Total:-	198.7500	0.0000
CHARGED	0.0000	0.0000
VOTED	198.7500	0.0000
STATE PLAN	198.7500	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	3319.5858	0.0000
CHARGED	0.0000	0.0000
VOTED	3319.5858	0.0000
STATE PLAN	3208.4106	0.0000
CSS/CASP	111.1752	0.0000
Total:- 24 Industries & Commerce	5269.2191	3387.7603
CHARGED	0.0000	0.0000
VOTED	5269.2191	3387.7603
STATE PLAN	4593.0010	0.0000
CSS/CASP	676.2181	0.0000

**INDUSTRIES & COMMERCE (H.H. &
SERICULTURE) - (25)**

(VOLUME-1)

Continue Demand No:- **25**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>25 Industries & Commerce (H.H. & Sericulture)</u>		
<u>REVENUE ACCOUNT</u>		
2851 Village and Small Industries	58.7631	1805.0862
TOTAL:- REVENUE ACCOUNT	58.7631	1805.0862
<u>CAPITAL ACCOUNT</u>		
5465 Investments in General Financial and Trading Institutions	661.8192	0.0000
TOTAL:- CAPITAL ACCOUNT	661.8192	0.0000
Total:- 25 HHS	720.5823	1805.0862

Continue Demand No:- **25**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 25 Industries & Commerce (H.H. & Sericulture)**Revenue Account :**

2851 Village and Small Industries		
2851 00		
2851 00 001 Direction and Administration	7.8060	321.7659
2851 00 103 Handloom Industries	20.6690	506.1152
2851 00 104 Handicraft Industries	15.3816	206.2284
2851 00 107 Sericulture Industries	14.9065	770.9766
2851 00	58.7631	1805.0862
2851 Total:-	58.7631	1805.0862
CHARGED	0.0000	0.0000
VOTED	58.7631	1805.0862
STATE PLAN	58.7631	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	58.7631	1805.0862
CHARGED	0.0000	0.0000
VOTED	58.7631	1805.0862
STATE PLAN	58.7631	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		

5465 Investments in General Financial and Trading Institutions

5465 02 Investment in Trading Institutions

5465 02 190 Investments in Public Sector and Other
Undertakings

661.8192

0.0000

5465 02

661.8192

0.0000

5465**Total:-**

661.8192

0.0000

CHARGED

0.0000

0.0000

VOTED

661.8192

0.0000

STATE PLAN

661.8192

0.00

CSS/CASP

0.0000

0.00

Continue Demand No:- **25**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	661.8192	0.0000
CHARGED	0.0000	0.0000
VOTED	661.8192	0.0000
STATE PLAN	661.8192	0.0000
CSS/CASP	0.0000	0.0000
Total:- 25 Industries & Commerce (H.H. & Sericultur	720.5823	1805.0862
CHARGED	0.0000	0.0000
VOTED	720.5823	1805.0862
STATE PLAN	720.5823	0.0000
CSS/CASP	0.0000	0.0000

FISHERIES - (26)

(VOLUME-1)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>26 Fisheries</u>		
<u>REVENUE ACCOUNT</u>		
2049 Interest Payments	0.0000	57.9701
2405 Fisheries	192.5926	3834.6434
2552 North Eastern Areas	54.4500	0.0000
TOTAL:- REVENUE ACCOUNT	247.0426	3892.6135
<u>CAPITAL ACCOUNT</u>		
4405 Capital Outlay on Fisheries	52.0065	0.0000
6003 Internal Debt of the State Government	0.0000	31.4300
TOTAL:- CAPITAL ACCOUNT	52.0065	31.4300
Total:- 26 Fisheries	299.0491	3924.0435

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 26 Fisheries**Revenue Account :**

2049 Interest Payments		
2049 01 Interest on Internal Debt.		
2049 01 200 Interest on Other Internal Debts	0.0000	57.9701
2049 01	0.0000	57.9701
2049 Total:-	0.0000	57.9701
CHARGED	0.0000	57.9701
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2405 Fisheries		
2405 00		
2405 00 001 Direction and Administration	29.3406	3578.3434
2405 00 101 Inland fisheries	159.8159	256.3000
2405 00 109 Extension and Training	3.4360	0.0000
2405 00	192.5926	3834.6434
2405 Total:-	192.5926	3834.6434
CHARGED	0.0000	0.0000
VOTED	192.5926	3834.6434
STATE PLAN	188.6926	0.00
CSS/CASP	3.9000	0.00
2552 North Eastern Areas		
2552 00		
2552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	54.4500	0.0000
2552 00	54.4500	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2552 Total:-	54.4500	0.0000
CHARGED	0.0000	0.0000
VOTED	54.4500	0.0000
STATE PLAN	5.4400	0.00
CSS/CASP	49.0100	0.00
Total:- REVENUE ACCOUNT	247.0426	3892.6135
CHARGED	0.0000	57.9701
VOTED	247.0426	3834.6434
STATE PLAN	194.1326	0.0000
CSS/CASP	52.9100	0.0000
Capital Account :		
4405 Capital Outlay on Fisheries		
4405 00		
4405 00 101 Inland Fisheries	52.0065	0.0000
4405 00	52.0065	0.0000
4405 Total:-	52.0065	0.0000
CHARGED	0.0000	0.0000
VOTED	52.0065	0.0000
STATE PLAN	52.0065	0.00
CSS/CASP	0.0000	0.00
6003 Internal Debt of the State Government		
6003 00 00		
6003 00 105 Loans from the National Bank for Agricultural and Rural Development	0.0000	31.4300
6003 00	0.0000	31.4300
6003 Total:-	0.0000	31.4300
CHARGED	0.0000	31.4300
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	52.0065	31.4300
CHARGED	0.0000	31.4300
VOTED	52.0065	0.0000
STATE PLAN	52.0065	0.0000
CSS/CASP	0.0000	0.0000
Total:- 26 Fisheries	299.0491	3924.0435
CHARGED	0.0000	89.4001
VOTED	299.0491	3834.6434
STATE PLAN	246.1391	0.0000
CSS/CASP	52.9100	0.0000

AGRICULTURE - (27)

(VOLUME-1)

Continue Demand No:- **27**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>27 Agriculture</u>		
<u>REVENUE ACCOUNT</u>		
2049 Interest Payments	0.0000	494.0927
2401 Crop Husbandry	4400.2867	16209.2995
2408 Food, Storage and Warehousing	14.2973	0.0000
2415 Agricultural Research and Education	54.1410	0.0000
2435 Other Agricultural Programmes	6.2482	0.0000
TOTAL:- REVENUE ACCOUNT	4474.9732	16703.3923
<u>CAPITAL ACCOUNT</u>		
4401 Capital Outlay on Crop Husbandry	51.6184	3161.2526
4435 Capital Outlay on Other Agricultural Programmes	63.7090	0.0000
6003 Internal Debt of the State Government	0.0000	474.2890
TOTAL:- CAPITAL ACCOUNT	115.3274	3635.5416
Total:- 27 Agriculture	4590.3006	20338.9339

Continue Demand No:- 27

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 27 Agriculture**Revenue Account :**

2049	Interest Payments				
2049	01	Interest on Internal Debt.			
2049	01	200	Interest on Other Internal Debts	0.0000	494.0927
2049	01				0.0000
2049 Total:-				0.0000	494.0927
CHARGED				0.0000	494.0927
VOTED				0.0000	0.0000
STATE PLAN				0.0000	0.00
CSS/CASP				0.0000	0.00
2401	Crop Husbandry				
2401	00				
2401	00	001	Direction and Administration	465.4201	16209.2995
2401	00	102	Food grain crops	1181.9500	0.0000
2401	00	105	Manures and Fertilisers	27.9800	0.0000
2401	00	108	Commercial Crops	32.6220	0.0000
2401	00	109	Extension and Farmers Training	1863.3122	0.0000
2401	00	111	Agricultural Economics and Statistics	42.3859	0.0000
2401	00	113	Agricultural Engineering	662.1288	0.0000
2401	00	114	Development of Oil Seeds	39.4000	0.0000
2401	00	115	Scheme of Small/Marginal farmers and agricultural labour	18.0600	0.0000
2401	00	800	Other expenditure	67.0277	0.0000
2401	00			4400.2867	16209.2995
2401 Total:-				4400.2867	16209.2995
CHARGED				0.0000	0.0000
VOTED				4400.2867	16209.2995
STATE PLAN				753.1784	0.00
CSS/CASP				3647.1083	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2408 Food, Storage and Warehousing		
2408 02 Storage and Warehousing		
2408 02 101 Rural Godowns Programme	14.2973	0.0000
2408 02	14.2973	0.0000
2408 Total:-	14.2973	0.0000
CHARGED	0.0000	0.0000
VOTED	14.2973	0.0000
STATE PLAN	14.2973	0.00
CSS/CASP	0.0000	0.00
2415 Agricultural Research and Education		
2415 01 Crop Husbandry		
2415 01 004 Research	11.4998	0.0000
2415 01 277 Education	42.6412	0.0000
2415 01	54.1410	0.0000
2415 Total:-	54.1410	0.0000
CHARGED	0.0000	0.0000
VOTED	54.1410	0.0000
STATE PLAN	54.1410	0.00
CSS/CASP	0.0000	0.00
2435 Other Agricultural Programmes		
2435 01 Marketing and quality control		
2435 01 101 Marketing facilities	6.2482	0.0000
2435 01	6.2482	0.0000
2435 Total:-	6.2482	0.0000
CHARGED	0.0000	0.0000
VOTED	6.2482	0.0000
STATE PLAN	6.2482	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	4474.9732	16703.3923
CHARGED	0.0000	494.0927
VOTED	4474.9732	16209.2995
STATE PLAN	827.8650	0.0000
CSS/CASP	3647.1083	0.0000
Capital Account :		
4401 Capital Outlay on Crop Husbandry		
4401 00		
4401 00 103 Seeds	2.5647	746.5223
4401 00 105 Manures and Fertilisers	18.2000	2414.9167
4401 00 107 Plant Protection	0.0000	-0.1864
4401 00 113 Agricultural Engineering	14.7836	0.0000
4401 00 800 Other expenditure	16.0701	0.0000
4401 00	51.6184	3161.2526
4401 Total:-	51.6184	3161.2526
CHARGED	0.0000	0.0000
VOTED	51.6184	3161.2526
STATE PLAN	32.9836	0.00
CSS/CASP	18.6348	0.00
4435 Capital Outlay on Other Agricultural Programmes		
4435 01 Marketing and Quality Control		
4435 01 101 Marketing facilities	63.7090	0.0000
4435 01	63.7090	0.0000
4435 Total:-	63.7090	0.0000
CHARGED	0.0000	0.0000
VOTED	63.7090	0.0000
STATE PLAN	63.7090	0.00
CSS/CASP	0.0000	0.00
6003 Internal Debt of the State Government		
6003 00 00		
6003 00 105 Loans from the National Bank for Agricultural and Rural Development	0.0000	474.2890
6003 00	0.0000	474.2890

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
6003 Total:-	0.0000	474.2890
CHARGED	0.0000	474.2890
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	115.3274	3635.5416
CHARGED	0.0000	474.2890
VOTED	115.3274	3161.2526
STATE PLAN	96.6926	0.0000
CSS/CASP	18.6348	0.0000
Total:- 27 Agriculture	4590.3006	20338.9339
CHARGED	0.0000	968.3817
VOTED	4590.3006	19370.5521
STATE PLAN	924.5576	0.0000
CSS/CASP	3665.7430	0.0000
Recovery:- 27 Agriculture	0.0000	2922.6704
CHARGED	0.0000	0.0000
VOTED	0.0000	2922.6704
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Net Amount: 27 Agriculture	4590.3006	17416.2634
CHARGED	0.0000	968.3817
VOTED	4590.3006	16447.8817
STATE PLAN	924.5576	0.0000
CSS/CASP	3665.7430	0.0000

HORTICULTURE - (28)

(VOLUME-1)

Continue Demand No:- **28**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>28 Horticulture</u>		
<u>REVENUE ACCOUNT</u>		
2401 Crop Husbandry	1592.1095	3867.0514
2402 Soil and Water Conservation	4.5696	731.8772
TOTAL:- REVENUE ACCOUNT	1596.6792	4598.9286
<u>CAPITAL ACCOUNT</u>		
4552 Capital Outlay on North Eastern Areas	56.5660	0.0000
5465 Investments in General Financial and Trading Institutions	52.4000	0.0000
TOTAL:- CAPITAL ACCOUNT	108.9660	0.0000
Total:- 28 Horticulture	1705.6452	4598.9286

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 28 Horticulture**Revenue Account :**

2401 Crop Husbandry		
2401 00		
2401 00 001 Direction and Administration	8.7818	3829.5538
2401 00 119 Horticulture and Vegetable Crops	1583.3277	37.4977
2401 00	1592.1095	3867.0514
2401 Total:-	1592.1095	3867.0514
CHARGED	0.0000	0.0000
VOTED	1592.1095	3867.0514
STATE PLAN	288.5095	0.00
CSS/CASP	1303.6000	0.00
2402 Soil and Water Conservation		
2402 00		
2402 00 001 Direction and Administration	4.5696	731.8772
2402 00	4.5696	731.8772
2402 Total:-	4.5696	731.8772
CHARGED	0.0000	0.0000
VOTED	4.5696	731.8772
STATE PLAN	4.5696	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	1596.6792	4598.9286
CHARGED	0.0000	0.0000
VOTED	1596.6792	4598.9286
STATE PLAN	293.0792	0.0000
CSS/CASP	1303.6000	0.0000
Capital Account :		
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 119 Horticultural and Vegetable Crops	56.5660	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4552 00	56.5660	0.0000
4552 Total:-	56.5660	0.0000
CHARGED	0.0000	0.0000
VOTED	56.5660	0.0000
STATE PLAN	5.0567	0.00
CSS/CASP	51.5093	0.00
5465 Investments in General Financial and Trading Institutions		
5465 02 Investment in Trading Institutions		
5465 02 190 Investments in Public Sector and Other Undertakings	52.4000	0.0000
5465 02	52.4000	0.0000
5465 Total:-	52.4000	0.0000
CHARGED	0.0000	0.0000
VOTED	52.4000	0.0000
STATE PLAN	52.4000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	108.9660	0.0000
CHARGED	0.0000	0.0000
VOTED	108.9660	0.0000
STATE PLAN	57.4567	0.0000
CSS/CASP	51.5093	0.0000
Total:- 28 Horticulture	1705.6452	4598.9286
CHARGED	0.0000	0.0000
VOTED	1705.6452	4598.9286
STATE PLAN	350.5358	0.0000
CSS/CASP	1355.1093	0.0000

ANIMAL RESOURCE DEVELOPMENT - (
29)

(VOLUME-1)

Continue Demand No:- **29**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>29 Animal Resource Development</u>		
<u>REVENUE ACCOUNT</u>		
2403 Animal Husbandry	623.7533	7675.7493
2404 Dairy Development	26.2085	136.7877
2552 North Eastern Areas	111.6800	0.0000
TOTAL:- REVENUE ACCOUNT	761.6418	7812.5370
<u>CAPITAL ACCOUNT</u>		
4403 Capital Outlay on Animal Husbandry	16.3408	0.0000
4552 Capital Outlay on North Eastern Areas	8.0700	0.0000
TOTAL:- CAPITAL ACCOUNT	24.4108	0.0000
Total:- 29 ARDD	786.0526	7812.5370

Continue Demand No:- **29**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 29 Animal Resource Development**Revenue Account :**

2403	Animal Husbandry			
2403	00			
2403	00 001	Direction and Administration	39.9953	4473.1708
2403	00 101	Veterinary Services and Animal Health	144.4972	1426.8299
2403	00 102	Cattle and Buffalo Development	124.3684	636.8679
2403	00 103	Poultry Development	138.2459	178.8026
2403	00 104	Sheep and Wool Development	9.3206	46.9612
2403	00 105	Piggery Development	127.7369	62.2987
2403	00 106	Other Live Stock Development	8.4390	220.2156
2403	00 107	Fodder and Feed Development	6.4449	150.2149
2403	00 109	Extension and Training	23.7636	437.9164
2403	00 113	Administrative Investigation and Statistics	0.9415	42.4712
2403	00		623.7533	7675.7493
2403	Total:-		623.7533	7675.7493
	CHARGED		0.0000	0.0000
	VOTED		623.7533	7675.7493
	STATE PLAN		532.3736	0.00
	CSS/CASP		91.3797	0.00
2404	Dairy Development			
2404	00			
2404	00 001	Direction and Administration	0.6485	80.6881
2404	00 102	Dairy Development Projects	25.5600	29.1968
2404	00 195	Assistance to Co-operatives	0.0000	26.9027
2404	00		26.2085	136.7877

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
2404	Total:-	26.2085	136.7877
	CHARGED	0.0000	0.0000
	VOTED	26.2085	136.7877
	STATE PLAN	3.1785	0.00
	CSS/CASP	23.0300	0.00
2552	North Eastern Areas		
2552	00		
2552	00 102 Small Scale Industries	111.6800	0.0000
2552	00	111.6800	0.0000
2552	Total:-	111.6800	0.0000
	CHARGED	0.0000	0.0000
	VOTED	111.6800	0.0000
	STATE PLAN	10.6000	0.00
	CSS/CASP	101.0800	0.00
Total:-	REVENUE ACCOUNT	761.6418	7812.5370
	CHARGED	0.0000	0.0000
	VOTED	761.6418	7812.5370
	STATE PLAN	546.1521	0.0000
	CSS/CASP	215.4897	0.0000
Capital Account :			
4403	Capital Outlay on Animal Husbandry		
4403	00		
4403	00 101 Veterinary Services and Animal Health	3.7043	0.0000
4403	00 106 Other Live Stock Development	0.1736	0.0000
4403	00 109 Extension and Training	12.4629	0.0000
4403	00	16.3408	0.0000
4403	Total:-	16.3408	0.0000
	CHARGED	0.0000	0.0000
	VOTED	16.3408	0.0000
	STATE PLAN	16.1672	0.00
	CSS/CASP	0.1736	0.00
4552	Capital Outlay on North Eastern Areas		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4552 00		
4552 00 105 Forest Produce	8.0700	0.0000
4552 00	8.0700	0.0000
4552 Total:-	8.0700	0.0000
CHARGED	0.0000	0.0000
VOTED	8.0700	0.0000
STATE PLAN	4.2767	0.00
CSS/CASP	3.7933	0.00
Total:- CAPITAL ACCOUNT	24.4108	0.0000
CHARGED	0.0000	0.0000
VOTED	24.4108	0.0000
STATE PLAN	20.4438	0.0000
CSS/CASP	3.9670	0.0000
Total:- 29 Animal Resource Development	786.0526	7812.5370
CHARGED	0.0000	0.0000
VOTED	786.0526	7812.5370
STATE PLAN	566.5959	0.0000
CSS/CASP	219.4567	0.0000

FOREST - (30)

(VOLUME-1)

Continue Demand No:- **30**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>30 Forest</u>		
<u>REVENUE ACCOUNT</u>		
2059 Public Works	52.7000	0.0000
2402 Soil and Water Conservation	0.0000	156.5467
2406 Forestry and Wild Life	581.5025	7967.4810
TOTAL:- REVENUE ACCOUNT	634.2025	8124.0277
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	5.2000	0.0000
4406 Capital Outlay on Forestry and Wild Life	413.1542	0.0000
TOTAL:- CAPITAL ACCOUNT	418.3542	0.0000
Total:- 30 Forest	1052.5567	8124.0277

Continue Demand No:- 30

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 30 Forest**Revenue Account :**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	52.7000	0.0000
2059 80	52.7000	0.0000
2059 Total:-	52.7000	0.0000
CHARGED	0.0000	0.0000
VOTED	52.7000	0.0000
STATE PLAN	52.7000	0.00
CSS/CASP	0.0000	0.00
2402 Soil and Water Conservation		
2402 00		
2402 00 102 Soil Conservation	0.0000	156.5467
2402 00	0.0000	156.5467
2402 Total:-	0.0000	156.5467
CHARGED	0.0000	0.0000
VOTED	0.0000	156.5467
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2406 Forestry and Wild Life		
2406 01 Forestry		
2406 01 001 Direction and Administration	151.4779	7867.4844
2406 01 003 Education and Training	9.6875	0.0000
2406 01 005 Survey and Utilization of Forest Resources	5.3747	0.0000
2406 01 101 Forest Conservation, Development and Regeneration	16.1245	0.0000
2406 01 102 Social and Farm Forestry	118.7406	0.0000
2406 01 800 Other expenditure	2.6249	99.9967
2406 01	304.0301	7967.4810
2406 02 Environmental Forestry and Wild Life		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2406 02 110 Wild Life Preservation	239.7464	0.0000
2406 02	239.7464	0.0000
2406 04 Afforestation and Ecology Development		
2406 04 101 National Afforestation and Ecology Development programme.	37.7260	0.0000
2406 04	37.7260	0.0000
2406 Total:-	581.5025	7967.4810
CHARGED	0.0000	0.0000
VOTED	581.5025	7967.4810
STATE PLAN	432.7643	0.00
CSS/CASP	148.7381	0.00
Total:- REVENUE ACCOUNT	634.2025	8124.0277
CHARGED	0.0000	0.0000
VOTED	634.2025	8124.0277
STATE PLAN	485.4643	0.0000
CSS/CASP	148.7381	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 60 Other Buildings		
4059 60 051 Construction	5.2000	0.0000
4059 60	5.2000	0.0000
4059 Total:-	5.2000	0.0000
CHARGED	0.0000	0.0000
VOTED	5.2000	0.0000
STATE PLAN	5.2000	0.00
CSS/CASP	0.0000	0.00
4406 Capital Outlay on Forestry and Wild Life		
4406 01 Forestry		
4406 01 101 Forest Conservation, Development and Regeneration	413.1542	0.0000
4406 01	413.1542	0.0000

Continue Demand No:- **30**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4406 Total:-	413.1542	0.0000
CHARGED	0.0000	0.0000
VOTED	413.1542	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	413.1542	0.00
Total:- CAPITAL ACCOUNT	418.3542	0.0000
CHARGED	0.0000	0.0000
VOTED	418.3542	0.0000
STATE PLAN	5.2000	0.0000
CSS/CASP	413.1542	0.0000
Total:- 30 Forest	1052.5567	8124.0277
CHARGED	0.0000	0.0000
VOTED	1052.5567	8124.0277
STATE PLAN	490.6643	0.0000
CSS/CASP	561.8924	0.0000

RURAL DEVELOPMENT - (31)

(VOLUME-1)

Continue Demand No:- **31**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>31 Rural Development</u>		
<u>REVENUE ACCOUNT</u>		
2215 Water Supply and Sanitation	20.0000	3898.3258
2501 Special Programmes for Rural Development	1893.6531	6345.4146
2515 Other Rural Development programmes	26.5703	5.2406
3452 Tourism	36.8469	0.0000
TOTAL:- REVENUE ACCOUNT	1977.0703	10248.9810
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	5.1996	0.0000
4216 Capital Outlay on Housing	7699.8501	0.0000
4515 Capital Outlay on other Rural Development Programmes	4657.2527	0.0000
TOTAL:- CAPITAL ACCOUNT	12362.3024	0.0000
Total:- 31 RD	14339.3728	10248.9810

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 31 Rural Development**Revenue Account :**

2215	Water Supply and Sanitation		
2215 01	Water Supply		
2215 01 001	Direction and Administration	20.0000	1.0000
2215 01 799	Suspense	0.0000	3897.3258
2215 01		20.0000	3898.3258
2215	Total:-	20.0000	3898.3258
	CHARGED	0.0000	0.0000
	VOTED	20.0000	3898.3258
	STATE PLAN	20.0000	0.00
	CSS/CASP	0.0000	0.00
2501	Special Programmes for Rural Development		
2501 01	Integrated Rural Development programme		
2501 01 001	Direction and Administration	0.0000	6345.4146
2501 01		0.0000	6345.4146
2501 06	Self Employment Programmes		
2501 06 102	National Rural Livelihood Mission	1893.6531	0.0000
2501 06		1893.6531	0.0000
2501	Total:-	1893.6531	6345.4146
	CHARGED	0.0000	0.0000
	VOTED	1893.6531	6345.4146
	STATE PLAN	193.1993	0.00
	CSS/CASP	1700.4538	0.00
2515	Other Rural Development programmes		
2515 00			
2515 00 001	Direction and Administration	26.5703	5.2406
2515 00		26.5703	5.2406

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2515 Total:-	26.5703	5.2406
CHARGED	0.0000	0.0000
VOTED	26.5703	5.2406
STATE PLAN	26.5703	0.00
CSS/CASP	0.0000	0.00
3452 Tourism		
3452 01 Tourist Infrastructure		
3452 01 101 Tourist Centre	36.8469	0.0000
3452 01	36.8469	0.0000
3452 Total:-	36.8469	0.0000
CHARGED	0.0000	0.0000
VOTED	36.8469	0.0000
STATE PLAN	36.8469	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	1977.0703	10248.9810
CHARGED	0.0000	0.0000
VOTED	1977.0703	10248.9810
STATE PLAN	276.6165	0.0000
CSS/CASP	1700.4538	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction	5.1996	0.0000
4059 80	5.1996	0.0000
4059 Total:-	5.1996	0.0000
CHARGED	0.0000	0.0000
VOTED	5.1996	0.0000
STATE PLAN	5.1996	0.00
CSS/CASP	0.0000	0.00
4216 Capital Outlay on Housing		
4216 03 Rural Housing		
4216 03 800 Other Expenditure	7699.8501	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4216 03	7699.8501	0.0000
4216 Total:-	7699.8501	0.0000
CHARGED	0.0000	0.0000
VOTED	7699.8501	0.0000
STATE PLAN	914.9833	0.00
CSS/CASP	6784.8668	0.00
4515 Capital Outlay on other Rural Development Programmes		
4515 00		
4515 00 102 Community Development	1920.0227	0.0000
4515 00 103 Rural Development	2737.2300	0.0000
4515 00	4657.2527	0.0000
4515 Total:-	4657.2527	0.0000
CHARGED	0.0000	0.0000
VOTED	4657.2527	0.0000
STATE PLAN	1132.0294	0.00
CSS/CASP	3525.2233	0.00
Total:- CAPITAL ACCOUNT	12362.3024	0.0000
CHARGED	0.0000	0.0000
VOTED	12362.3024	0.0000
STATE PLAN	2052.2123	0.0000
CSS/CASP	10310.0901	0.0000
Total:- 31 Rural Development	14339.3728	10248.9810
CHARGED	0.0000	0.0000
VOTED	14339.3728	10248.9810
STATE PLAN	2328.8289	0.0000
CSS/CASP	12010.5439	0.0000

Continue Demand No:- **31**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Recovery:- 31 RD	0.0000	1939.8900
CHARGED	0.0000	0.0000
VOTED	0.0000	1939.8900
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Net Amount: 31 RD	14339.3728	8309.0910
CHARGED	0.0000	0.0000
VOTED	14339.3728	8309.0910
STATE PLAN	2328.8289	0.0000
CSS/CASP	12010.5439	0.0000

T.R.P. & P.T.G. - (32)

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Continue Demand No:- **32**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>32 T.R.P. & P.T.G.</u>		
<u>REVENUE ACCOUNT</u>		
2059 Public Works	0.0000	0.2500
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	2423.5950	0.0000
2406 Forestry and Wild Life	0.0000	1067.4698
TOTAL:- REVENUE ACCOUNT	2423.5950	1067.7198
Total:- 32 TRP-PTG	2423.5950	1067.7198

Continue Demand No:- **32**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 32 T.R.P. & P.T.G.**Revenue Account :**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	0.0000	0.2500
2059 80	0.0000	0.2500
2059 Total:-	0.0000	0.2500
CHARGED	0.0000	0.0000
VOTED	0.0000	0.2500
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward		
2225 02 Welfare of Scheduled Tribes		
2225 02 001 Direction and Administration	7.6630	0.0000
2225 02 102 Economic Development	2160.3877	0.0000
2225 02 190 Assistance to Public Sector and Other Undertakings	255.2500	0.0000
2225 02 282 Health	0.2756	0.0000
2225 02 800 Other expenditure	0.0187	0.0000
2225 02	2423.5950	0.0000
2225 Total:-	2423.5950	0.0000
CHARGED	0.0000	0.0000
VOTED	2423.5950	0.0000
STATE PLAN	313.2073	0.00
CSS/CASP	2110.3877	0.00
2406 Forestry and Wild Life		
2406 01 Forestry		
2406 01 001 Direction and Administration	0.0000	1067.4698
2406 01	0.0000	1067.4698

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2406		
Total:-	0.0000	1067.4698
CHARGED	0.0000	0.0000
VOTED	0.0000	1067.4698
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	2423.5950	1067.7198
CHARGED	0.0000	0.0000
VOTED	2423.5950	1067.7198
STATE PLAN	313.2073	0.0000
CSS/CASP	2110.3877	0.0000
Total:- 32 T.R.P. & P.T.G.	2423.5950	1067.7198
CHARGED	0.0000	0.0000
VOTED	2423.5950	1067.7198
STATE PLAN	313.2073	0.0000
CSS/CASP	2110.3877	0.0000

**SCIENCE, TECHNOLOGY &
ENVIRONMENT - (33)**

(VOLUME-1)

Continue Demand No:- **33**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>33 Science, Technology & Environment</u>		
<u>REVENUE ACCOUNT</u>		
2810 New and Renewable Energy	42.5513	454.0780
3425 Other Scientific Research	85.4756	0.0000
3435 Ecology and Environment	80.5025	0.0000
TOTAL:- REVENUE ACCOUNT	208.5293	454.0780
<u>CAPITAL ACCOUNT</u>		
5425 Capital Outlay on other Scientific and Environmental Research	2.0827	0.0000
TOTAL:- CAPITAL ACCOUNT	2.0827	0.0000
Total:- 33 ST&E	210.6121	454.0780

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 33 Science, Technology & Environment**Revenue Account :**

2810	New and Renewable Energy		
2810	01	Bio-energy	
2810	01	001	Direction and Administration
			37.2388
2810	01		37.2388
2810	60	Others	
2810	60	800	Other expenditure
			5.3125
2810	60		5.3125
2810	Total:-		42.5513
			454.0780
		CHARGED	0.0000
		VOTED	42.5513
		STATE PLAN	42.5513
		CSS/CASP	0.0000
3425	Other Scientific Research		
3425	60	Others	
3425	60	004	Research and Development
			2.7329
3425	60	600	Other Schemes
			0.7427
3425	60	800	Other expenditure
			82.0000
3425	60		85.4756
3425	Total:-		85.4756
			0.0000
		CHARGED	0.0000
		VOTED	85.4756
		STATE PLAN	85.4756
		CSS/CASP	0.0000
3435	Ecology and Environment		
3435	04	Prevention and Control of Pollution	
3435	04	800	Other expenditure
			80.5025
3435	04		80.5025

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
3435 Total:-	80.5025	0.0000
CHARGED	0.0000	0.0000
VOTED	80.5025	0.0000
STATE PLAN	80.5025	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	208.5293	454.0780
CHARGED	0.0000	0.0000
VOTED	208.5293	454.0780
STATE PLAN	208.5293	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
5425 Capital Outlay on other Scientific and Environmental Research		
5425 00		
5425 00 800 Other Expenditure	2.0827	0.0000
5425 00	2.0827	0.0000
5425 Total:-	2.0827	0.0000
CHARGED	0.0000	0.0000
VOTED	2.0827	0.0000
STATE PLAN	2.0827	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	2.0827	0.0000
CHARGED	0.0000	0.0000
VOTED	2.0827	0.0000
STATE PLAN	2.0827	0.0000
CSS/CASP	0.0000	0.0000
Total:- 33 Science, Technology & Environment	210.6121	454.0780
CHARGED	0.0000	0.0000
VOTED	210.6121	454.0780
STATE PLAN	210.6121	0.0000
CSS/CASP	0.0000	0.0000

**STATE PLANNING & CO-ORDINATION -
(34)**

(VOLUME-1)

Continue Demand No:- **34**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

34 State Planning & Co-ordination

<u>REVENUE ACCOUNT</u>		
3451 Secretariat-Economic Services	13.5646	348.3493
TOTAL:- REVENUE ACCOUNT	13.5646	348.3493
<u>CAPITAL ACCOUNT</u>		
4070 Capital Outlay on Other Administrative Services	1081.0000	0.0000
TOTAL:- CAPITAL ACCOUNT	1081.0000	0.0000
Total:- 34 Planning	1094.5646	348.3493

Continue Demand No:- **34**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 34 State Planning & Co-ordination**Revenue Account :**

3451 Secretariat-Economic Services		
3451 00		
3451 00 091 Attached Offices	13.5646	348.3493
3451 00	13.5646	348.3493
3451 Total:-	13.5646	348.3493
CHARGED	0.0000	0.0000
VOTED	13.5646	348.3493
STATE PLAN	13.5646	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	13.5646	348.3493
CHARGED	0.0000	0.0000
VOTED	13.5646	348.3493
STATE PLAN	13.5646	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	1081.0000	0.0000
4070 00	1081.0000	0.0000
4070 Total:-	1081.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	1081.0000	0.0000
STATE PLAN	1081.0000	0.00
CSS/CASP	0.0000	0.00

Continue Demand No:- **34**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	1081.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	1081.0000	0.0000
STATE PLAN	1081.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 34 State Planning & Co-ordination	1094.5646	348.3493
CHARGED	0.0000	0.0000
VOTED	1094.5646	348.3493
STATE PLAN	1094.5646	0.0000
CSS/CASP	0.0000	0.0000

URBAN DEVELOPMENT - (35)

(VOLUME-1)

Continue Demand No:- **35**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>35 Urban Development</u>		
<u>REVENUE ACCOUNT</u>		
2217 Urban Development	4324.4026	2255.2852
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.0000	5503.2227
TOTAL:- REVENUE ACCOUNT	4324.4026	7758.5079
<u>CAPITAL ACCOUNT</u>		
4216 Capital Outlay on Housing	26.6760	0.0000
4217 Capital Outlay on Urban Development	10268.5701	0.0000
TOTAL:- CAPITAL ACCOUNT	10295.2461	0.0000
Total:- 35 UD	14619.6486	7758.5079

Continue Demand No:- **35**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 35 Urban Development**Revenue Account :**

2217 Urban Development		
2217 01 State Capital Development		
2217 01 191 Assistance to Municipal Corporation.	4307.3316	1712.5000
2217 01	4307.3316	1712.5000
2217 80 General		
2217 80 001 Direction and Administration	17.0710	532.6363
2217 80 800 Other expenditure	0.0000	10.1489
2217 80	17.0710	542.7853
2217 Total:-	4324.4026	2255.2852
CHARGED	0.0000	0.0000
VOTED	4324.4026	2255.2852
STATE PLAN	4168.4026	0.00
CSS/CASP	156.0000	0.00
3604 Compensation and Assignments to Local Bodies and Panchayati		
3604 00		
3604 00 200 Other Miscellaneous Compensations and Assignments	0.0000	5503.2227
3604 00	0.0000	5503.2227
3604 Total:-	0.0000	5503.2227
CHARGED	0.0000	0.0000
VOTED	0.0000	5503.2227
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	4324.4026	7758.5079
CHARGED	0.0000	0.0000
VOTED	4324.4026	7758.5079
STATE PLAN	4168.4026	0.0000
CSS/CASP	156.0000	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Capital Account :		
4216 Capital Outlay on Housing		
4216 02 Urban Housing		
4216 02 800 Other Expenditure	26.6760	0.0000
4216 02	26.6760	0.0000
4216 Total:-	26.6760	0.0000
CHARGED	0.0000	0.0000
VOTED	26.6760	0.0000
STATE PLAN	26.6760	0.00
CSS/CASP	0.0000	0.00
4217 Capital Outlay on Urban Development		
4217 01 State Capital Development		
4217 01 051 Construction	2540.8399	0.0000
4217 01 800 Other expenditure	186.0768	0.0000
4217 01	2726.9167	0.0000
4217 03 Integrated Development of Small and Medium Towns		
4217 03 051 Construction	6580.0250	0.0000
4217 03 190 Investments in Public sector and other Undertakings	5.0000	0.0000
4217 03	6585.0250	0.0000
4217 60 Other Urban Development Schemes		
4217 60 051 Construction	956.6284	0.0000
4217 60	956.6284	0.0000
4217 Total:-	10268.5701	0.0000
CHARGED	0.0000	0.0000
VOTED	10268.5701	0.0000
STATE PLAN	4427.6728	0.00
CSS/CASP	5840.8973	0.00
Total:- CAPITAL ACCOUNT	10295.2461	0.0000
CHARGED	0.0000	0.0000
VOTED	10295.2461	0.0000
STATE PLAN	4454.3488	0.0000
CSS/CASP	5840.8973	0.0000

Continue Demand No:- **35**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 35 Urban Development	14619.6486	7758.5079
CHARGED	0.0000	0.0000
VOTED	14619.6486	7758.5079
STATE PLAN	8622.7514	0.0000
CSS/CASP	5996.8973	0.0000

HOME (JAIL) - (36)

(VOLUME-1)

Continue Demand No:- **36**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>36 Home (Jail)</u>		
<u>REVENUE ACCOUNT</u>		
2056 Jails	3.6374	2655.3944
2059 Public Works	4.3779	0.0000
TOTAL:- REVENUE ACCOUNT	8.0153	2655.3944
<u>CAPITAL ACCOUNT</u>		
4070 Capital Outlay on Other Administrative Services	270.8962	0.0000
TOTAL:- CAPITAL ACCOUNT	270.8962	0.0000
Total:- 36 Jail	278.9115	2655.3944

Continue Demand No:- **36**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 36 Home (Jail)**Revenue Account :**

2056 Jails		
2056 00		
2056 00 101 Jails	3.6374	2655.3944
2056 00	3.6374	2655.3944
2056 Total:-	3.6374	2655.3944
CHARGED	0.0000	0.0000
VOTED	3.6374	2655.3944
STATE PLAN	3.6374	0.00
CSS/CASP	0.0000	0.00
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	4.3779	0.0000
2059 80	4.3779	0.0000
2059 Total:-	4.3779	0.0000
CHARGED	0.0000	0.0000
VOTED	4.3779	0.0000
STATE PLAN	4.3779	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	8.0153	2655.3944
CHARGED	0.0000	0.0000
VOTED	8.0153	2655.3944
STATE PLAN	8.0153	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	270.8962	0.0000
4070 00	270.8962	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4070 Total:-	270.8962	0.0000
CHARGED	0.0000	0.0000
VOTED	270.8962	0.0000
STATE PLAN	270.8962	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	270.8962	0.0000
CHARGED	0.0000	0.0000
VOTED	270.8962	0.0000
STATE PLAN	270.8962	0.0000
CSS/CASP	0.0000	0.0000
Total:- 36 Home (Jail)	278.9115	2655.3944
CHARGED	0.0000	0.0000
VOTED	278.9115	2655.3944
STATE PLAN	278.9115	0.0000
CSS/CASP	0.0000	0.0000

LABOUR ORGANISATION - (37)

(VOLUME-1)

Continue Demand No:- **37**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

37 Labour Organisation

<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	76.4211	896.7440
TOTAL:- REVENUE ACCOUNT	76.4211	896.7440
Total:- 37 Labour	76.4211	896.7440

Continue Demand No:- 37

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 37 Labour Organisation**Revenue Account :**

2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 001 Direction and Administration	10.8347	896.7440
2230 01 103 General Labour Welfare	2.3180	0.0000
2230 01 111 Social Security for labour	62.8459	0.0000
2230 01 277 Education	0.4226	0.0000
2230 01	76.4211	896.7440
2230 Total:-	76.4211	896.7440
CHARGED	0.0000	0.0000
VOTED	76.4211	896.7440
STATE PLAN	76.4211	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	76.4211	896.7440
CHARGED	0.0000	0.0000
VOTED	76.4211	896.7440
STATE PLAN	76.4211	0.0000
CSS/CASP	0.0000	0.0000
Total:- 37 Labour Organisation	76.4211	896.7440
CHARGED	0.0000	0.0000
VOTED	76.4211	896.7440
STATE PLAN	76.4211	0.0000
CSS/CASP	0.0000	0.0000

GENERAL ADMINISTRATION (P & S) - (
38)

(VOLUME-1)

Continue Demand No:- **38**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>38 General Administration (P & S)</u>		
<u>REVENUE ACCOUNT</u>		
2058 Stationery and Printing	0.0000	1108.4748
TOTAL:- REVENUE ACCOUNT	0.0000	1108.4748
Total:- 38 Printing	0.0000	1108.4748

Continue Demand No:- 38

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 38 General Administration (P & S)**Revenue Account :**

2058 Stationery and Printing		
2058 00		
2058 00 001 Direction and Administration	0.0000	194.7254
2058 00 101 Purchase and Supply of Stationery Stores	0.0000	80.2842
2058 00 103 Government Presses	0.0000	825.8113
2058 00 105 Government Publications	0.0000	7.6539
2058 00	0.0000	1108.4748
2058 Total:-	0.0000	1108.4748
CHARGED	0.0000	0.0000
VOTED	0.0000	1108.4748
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	1108.4748
CHARGED	0.0000	0.0000
VOTED	0.0000	1108.4748
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 38 General Administration (P & S)	0.0000	1108.4748
CHARGED	0.0000	0.0000
VOTED	0.0000	1108.4748
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

EDUCATION (HIGHER) - (39)

(VOLUME-1)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>39 Education (Higher)</u>		
<u>REVENUE ACCOUNT</u>		
2059 Public Works	1.8995	2.4731
2202 General Education	80.0827	9425.6455
2203 Technical Education	28.9294	1560.4669
2204 Sports and Youth Services	0.0000	92.0335
2205 Art and Culture	14.3811	713.6342
2552 North Eastern Areas	95.0488	0.0000
TOTAL:- REVENUE ACCOUNT	220.3415	11794.2533
<u>CAPITAL ACCOUNT</u>		
4202 Capital Outlay on Education, Sports, Art and Culture	3419.6797	0.0000
TOTAL:- CAPITAL ACCOUNT	3419.6797	0.0000
Total:- 39 Education(Higher)	3640.0212	11794.2533

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 39 Education (Higher)**Revenue Account :**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	1.8995	2.4731
2059 80	1.8995	2.4731
2059 Total:-	1.8995	2.4731
CHARGED	0.0000	0.0000
VOTED	1.8995	2.4731
STATE PLAN	1.8995	0.00
CSS/CASP	0.0000	0.00
2202 General Education		
2202 02 Secondary Education		
2202 02 103 Non-formal Education	0.0000	205.1085
2202 02 105 Teachers Training	4.8524	0.0000
2202 02	4.8524	205.1085
2202 03 University and Higher Education		
2202 03 001 Direction and Administration	1.9422	685.8373
2202 03 102 Assistance to Universities.	0.0000	350.0000
2202 03 103 Government Colleges and Institutes	39.0663	8183.7622
2202 03 107 Scholarships	33.2496	0.0000
2202 03 800 Other expenditure	0.9722	0.9375
2202 03	75.2302	9220.5370
2202 Total:-	80.0827	9425.6455
CHARGED	0.0000	0.0000
VOTED	80.0827	9425.6455
STATE PLAN	77.6349	0.00
CSS/CASP	2.4478	0.00
2203 Technical Education		
2203 00		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2203 00 105 Polytechnics	23.7833	556.6904
2203 00 107 Scholarships	4.3606	0.0000
2203 00 112 Engineering/Technical Colleges and Institutes	0.0000	1003.7766
2203 00 800 Other expenditure	0.7855	0.0000
2203 00	28.9294	1560.4669
2203 Total:-	28.9294	1560.4669
CHARGED	0.0000	0.0000
VOTED	28.9294	1560.4669
STATE PLAN	28.9294	0.00
CSS/CASP	0.0000	0.00
2204 Sports and Youth Services		
2204 00		
2204 00 102 Youth Welfare Programmes for Students	0.0000	92.0335
2204 00	0.0000	92.0335
2204 Total:-	0.0000	92.0335
CHARGED	0.0000	0.0000
VOTED	0.0000	92.0335
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2205 Art and Culture		
2205 00		
2205 00 101 Fine Arts Education	1.0648	221.6894
2205 00 102 Promotion of Arts and Culture	0.0000	12.3202
2205 00 104 Archives	0.0000	8.9287
2205 00 105 Public Libraries	11.7772	394.0650
2205 00 107 Museums	1.5391	76.6309
2205 00	14.3811	713.6342
2205 Total:-	14.3811	713.6342
CHARGED	0.0000	0.0000
VOTED	14.3811	713.6342
STATE PLAN	14.3811	0.00
CSS/CASP	0.0000	0.00
2552 North Eastern Areas		

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2552 00		
2552 00 103 Government Colleges and Institutions	9.2378	0.0000
2552 00 107 Scholarships	85.8109	0.0000
2552 00	95.0488	0.0000
2552 Total:-	95.0488	0.0000
CHARGED	0.0000	0.0000
VOTED	95.0488	0.0000
STATE PLAN	12.1665	0.00
CSS/CASP	82.8823	0.00
Total:- REVENUE ACCOUNT	220.3415	11794.2533
CHARGED	0.0000	0.0000
VOTED	220.3415	11794.2533
STATE PLAN	135.0114	0.0000
CSS/CASP	85.3301	0.0000
Capital Account :		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 203 University and Higher Education	884.0361	0.0000
4202 01	884.0361	0.0000
4202 02 Technical Education		
4202 02 104 Polytechnics	2521.8673	0.0000
4202 02	2521.8673	0.0000
4202 04 Art and Culture		
4202 04 105 Public Libraries	0.7812	0.0000
4202 04 106 Museums	12.9951	0.0000
4202 04	13.7763	0.0000
4202 Total:-	3419.6797	0.0000
CHARGED	0.0000	0.0000
VOTED	3419.6797	0.0000
STATE PLAN	1579.0241	0.00
CSS/CASP	1840.6556	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	3419.6797	0.0000
CHARGED	0.0000	0.0000
VOTED	3419.6797	0.0000
STATE PLAN	1579.0241	0.0000
CSS/CASP	1840.6556	0.0000
Total:- 39 Education (Higher)	3640.0212	11794.2533
CHARGED	0.0000	0.0000
VOTED	3640.0212	11794.2533
STATE PLAN	1714.0355	0.0000
CSS/CASP	1925.9857	0.0000

EDUCATION (SCHOOL) - (40)

(VOLUME-1)

Continue Demand No:- **40**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>40 Education (School)</u>		
<u>REVENUE ACCOUNT</u>		
2059 Public Works	11.4993	16.2398
2202 General Education	1595.9894	98532.6934
TOTAL:- REVENUE ACCOUNT	1607.4887	98548.9332
<u>CAPITAL ACCOUNT</u>		
4202 Capital Outlay on Education, Sports, Art and Culture	3953.1417	0.0000
4552 Capital Outlay on North Eastern Areas	7.9377	0.0000
TOTAL:- CAPITAL ACCOUNT	3961.0794	0.0000
Total:- 40 Education(School)	5568.5681	98548.9332

Continue Demand No:- **40**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 40 Education (School)**Revenue Account :**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	11.4993	16.2398
2059 80	11.4993	16.2398
2059 Total:-	11.4993	16.2398
CHARGED	0.0000	0.0000
VOTED	11.4993	16.2398
STATE PLAN	11.4993	0.00
CSS/CASP	0.0000	0.00
2202 General Education		
2202 01 Elementary Education		
2202 01 102 Assistance to Non Government Primary Schools	0.0000	839.9852
2202 01 104 Inspection	0.0000	5.9400
2202 01	0.0000	845.9251
2202 02 Secondary Education		
2202 02 001 Direction and Administration	0.0000	49.7915
2202 02 104 Teachers and Other Services	23.7208	88932.1504
2202 02 105 Teachers Training	17.7944	0.0000
2202 02 107 Scholarships	101.6750	63.3080
2202 02 109 Government Secondary Schools	1450.3449	47.4978
2202 02 110 Assistance to Non-Govt. Secondary Schools	0.0000	6571.2743
2202 02 199 Assistance to Other Non-Government Institutions	0.0000	745.8659
2202 02	1593.5351	96409.8879
2202 05 Language Development		
2202 05 102 Promotion of Modern Indian Languages and Literature	1.8293	0.0000
2202 05 103 Sanskrit Education	0.0000	0.1080

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2202 05	1.8293	0.1080
2202 80 General		
2202 80 001 Direction and Administration	0.6250	1276.7724
2202 80	0.6250	1276.7724
2202 Total:-	1595.9894	98532.6934
CHARGED	0.0000	0.0000
VOTED	1595.9894	98532.6934
STATE PLAN	290.2783	0.00
CSS/CASP	1305.7111	0.00
Total:- REVENUE ACCOUNT	1607.4887	98548.9332
CHARGED	0.0000	0.0000
VOTED	1607.4887	98548.9332
STATE PLAN	301.7776	0.0000
CSS/CASP	1305.7111	0.0000
Capital Account :		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 202 Secondary Education	3951.8932	0.0000
4202 01 600 General	1.2486	0.0000
4202 01	3953.1417	0.0000
4202 Total:-	3953.1417	0.0000
CHARGED	0.0000	0.0000
VOTED	3953.1417	0.0000
STATE PLAN	1847.8242	0.00
CSS/CASP	2105.3175	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 202 Secondary Education	7.9377	0.0000
4552 00	7.9377	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4552 Total:-	7.9377	0.0000
CHARGED	0.0000	0.0000
VOTED	7.9377	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	7.9377	0.00
Total:- CAPITAL ACCOUNT	3961.0794	0.0000
CHARGED	0.0000	0.0000
VOTED	3961.0794	0.0000
STATE PLAN	1847.8242	0.0000
CSS/CASP	2113.2552	0.0000
Total:- 40 Education (School)	5568.5681	98548.9332
CHARGED	0.0000	0.0000
VOTED	5568.5681	98548.9332
STATE PLAN	2149.6018	0.0000
CSS/CASP	3418.9663	0.0000

EDUCATION (SOCIAL) - (41)

(VOLUME-1)

Continue Demand No:- **41**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>41 Education (Social)</u>		
<u>REVENUE ACCOUNT</u>		
2235 Social Security and Welfare	16078.1866	29931.7326
2236 Nutrition	108.6000	35.4028
TOTAL:- REVENUE ACCOUNT	16186.7866	29967.1355
Total:- 41 Social	16186.7866	29967.1355

Continue Demand No:- **41**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 41 Education (Social)**Revenue Account :**

2235	Social Security and Welfare				
2235	02	Social Welfare			
2235	02	001	Direction and Administration	60.4251	14183.1814
2235	02	101	Welfare of handicapped	10.7401	163.5183
2235	02	102	Child Welfare	8156.2448	186.1985
2235	02	103	Womens Welfare	976.9460	27.0723
2235	02	104	Welfare of aged, infirm and destitute	0.0000	47.3633
2235	02	106	Correctional Services	574.5145	7.5566
2235	02	200	Other programmes	7.8241	429.2800
2235	02				9786.6946
2235	03	National Social Assistance Programme.			
2235	03	101	National Old Age Pension Scheme.	6101.0440	0.0000
2235	03	102	National Family Benefit Scheme.	63.6000	0.0000
2235	03				6164.6440
2235	60	Other Social Security and Welfare programmes			
2235	60	102	Pensions under Social Security Schemes	126.8480	14887.5623
2235	60				126.8480
2235	Total:-			16078.1866	29931.7326
CHARGED				0.0000	0.0000
VOTED				16078.1866	29931.7326
STATE PLAN				5502.4596	0.00
CSS/CASP				10575.7270	0.00
2236	Nutrition				
2236	02	Distribution of nutritious food and beverages			
2236	02	101	Special Nutrition programmes	108.6000	35.4028
2236	02				108.6000

Continue Demand No:- **41**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2236 Total:-	108.6000	35.4028
CHARGED	0.0000	0.0000
VOTED	108.6000	35.4028
STATE PLAN	10.8600	0.00
CSS/CASP	97.7400	0.00
Total:- REVENUE ACCOUNT	16186.7866	29967.1355
CHARGED	0.0000	0.0000
VOTED	16186.7866	29967.1355
STATE PLAN	5513.3196	0.0000
CSS/CASP	10673.4670	0.0000
Total:- 41 Education (Social)	16186.7866	29967.1355
CHARGED	0.0000	0.0000
VOTED	16186.7866	29967.1355
STATE PLAN	5513.3196	0.0000
CSS/CASP	10673.4670	0.0000

**EDUCATION (YOUTH AFFAIRS &
SPORTS) - (42)**

(VOLUME-1)

Continue Demand No:- **42**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>42 Education (Youth Affairs & Sports)</u>		
<u>REVENUE ACCOUNT</u>		
2204 Sports and Youth Services	492.3022	5486.6959
TOTAL:- REVENUE ACCOUNT	492.3022	5486.6959
<u>CAPITAL ACCOUNT</u>		
4202 Capital Outlay on Education, Sports, Art and Culture	390.5600	0.0000
4552 Capital Outlay on North Eastern Areas	60.2300	0.0000
TOTAL:- CAPITAL ACCOUNT	450.7900	0.0000
Total:- 42 Y A & S	943.0923	5486.6959

Continue Demand No:- **42**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 42 Education (Youth Affairs & Sports)**Revenue Account :**

2204 Sports and Youth Services		
2204 00		
2204 00 001 Direction and Administration	24.0641	0.0000
2204 00 101 Physical Education	108.5029	5462.3871
2204 00 102 Youth Welfare Programmes for Students	3.6500	2.0000
2204 00 103 Youth Welfare Programmes for Non Students	13.5853	0.0000
2204 00 104 Sports and Games	290.0000	22.3088
2204 00 800 Other expenditure	52.5000	0.0000
2204 00	492.3022	5486.6959
2204 Total:-	492.3022	5486.6959
CHARGED	0.0000	0.0000
VOTED	492.3022	5486.6959
STATE PLAN	492.3022	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	492.3022	5486.6959
CHARGED	0.0000	0.0000
VOTED	492.3022	5486.6959
STATE PLAN	492.3022	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 03 Sports and Youth Services		
4202 03 102 Sports Stadia	300.5600	0.0000
4202 03 800 Other expenditure	90.0000	0.0000
4202 03	390.5600	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
4202	Total:-	390.5600	0.0000
	CHARGED	0.0000	0.0000
	VOTED	390.5600	0.0000
	STATE PLAN	300.5600	0.00
	CSS/CASP	90.0000	0.00
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 101	Contribution to Central Resource Pool for Development of North Eastern Region	16.5500	0.0000
4552 00 800	Other Expenditure	43.6800	0.0000
4552 00		60.2300	0.0000
4552	Total:-	60.2300	0.0000
	CHARGED	0.0000	0.0000
	VOTED	60.2300	0.0000
	STATE PLAN	0.0000	0.00
	CSS/CASP	60.2300	0.00
Total:-	CAPITAL ACCOUNT	450.7900	0.0000
	CHARGED	0.0000	0.0000
	VOTED	450.7900	0.0000
	STATE PLAN	300.5600	0.0000
	CSS/CASP	150.2300	0.0000
Total:-	42 Education (Youth Affairs & Sports)	943.0923	5486.6959
	CHARGED	0.0000	0.0000
	VOTED	943.0923	5486.6959
	STATE PLAN	792.8623	0.0000
	CSS/CASP	150.2300	0.0000

FINANCE - (43)

(VOLUME-1)

Continue Demand No:- **43**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>43 Finance</u>		
<u>REVENUE ACCOUNT</u>		
2049 Interest Payments	0.0000	81788.8138
2052 Secretariat-General Services	0.0000	1165.0670
2071 Pensions and other Retirement Benefits	0.0000	157918.7737
2235 Social Security and Welfare	0.0000	35.0149
TOTAL:- REVENUE ACCOUNT	0.0000	240907.6693
<u>CAPITAL ACCOUNT</u>		
6003 Internal Debt of the State Government	0.0000	11319.9000
6004 Loans and Advances from the Central Government	0.0000	3182.0132
7610 Loans to Government Servants etc	0.0000	35.7500
TOTAL:- CAPITAL ACCOUNT	0.0000	14537.6632
Total:- 43 Finance	0.0000	255445.3325

Continue Demand No:- **43**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 43 Finance**Revenue Account :**

2049	Interest Payments		
2049 01	Interest on Internal Debt.		
2049 01 101	Interest on Market Loans	0.0000	36461.1461
2049 01 123	Interest on Special Securities issued to National Small Savings Fund	0.0000	13691.4070
2049 01 305	Management of Debt	0.0000	92.1900
2049 01		0.0000	50244.7431
2049 03	Interest on Small Savings Provident Funds etc.		
2049 03 104	Interest on State Provident Funds	0.0000	29457.1375
2049 03		0.0000	29457.1375
2049 04	Interest on Loans and Advances from Central Government.		
2049 04 101	Interest on Loans for State/Union Territory Plan Schemes	0.0000	1892.4612
2049 04 103	Interest on Loans for Centrally sponsored Plan Schemes	0.0000	60.7369
2049 04 104	Interest on Loans for Non-Plan Schemes	0.0000	53.7801
2049 04 105	Interest on Loans for Special Plan Schemes	0.0000	79.9550
2049 04		0.0000	2086.9333
2049	Total:-	0.0000	81788.8138
	CHARGED	0.0000	81788.8138
	VOTED	0.0000	0.0000
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
2052	Secretariat-General Services		
2052 00			
2052 00 090	Secretariate	0.0000	1165.0670
2052 00		0.0000	1165.0670

Major Head, SubMajor Head, Minor Head (0000 00 000)		Actual 2017-18	
		Plan	Non-Plan
2052	Total:-	0.0000	1165.0670
	CHARGED	0.0000	0.0000
	VOTED	0.0000	1165.0670
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
2071	Pensions and other Retirement Benefits		
2071 01	Civil		
2071 01 101	Superannuation and Retirement Allowances	0.0000	110598.0432
2071 01 102	Commutated value of Pensions	0.0000	9807.2823
2071 01 104	Gratuities	0.0000	16579.4633
2071 01 105	Family Pensions	0.0000	20900.0889
2071 01 111	Pensions to legislators	0.0000	2.0700
2071 01 117	Contribution for Defined Pension Scheme	0.0000	31.8260
2071 01		0.0000	157918.7737
2071	Total:-	0.0000	157918.7737
	CHARGED	0.0000	0.0000
	VOTED	0.0000	157918.7737
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
2235	Social Security and Welfare		
2235 60	Other Social Security and Welfare programmes		
2235 60 104	Deposit Linked Insurance scheme- Government P.F.	0.0000	35.0149
2235 60		0.0000	35.0149
2235	Total:-	0.0000	35.0149
	CHARGED	0.0000	0.0000
	VOTED	0.0000	35.0149
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- REVENUE ACCOUNT	0.0000	240907.6693
CHARGED	0.0000	81788.8138
VOTED	0.0000	159118.8555
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
6003 Internal Debt of the State Government		
6003 00 00		
6003 00 111 Special Securities issued to National Small Savings Fund of the Central Government	0.0000	11319.9000
6003 00	0.0000	11319.9000
6003 Total:-	0.0000	11319.9000
CHARGED	0.0000	11319.9000
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
6004 Loans and Advances from the Central Government		
6004 01 Non-Plan Loans		
6004 01 201 House Building Advances	0.0000	1.6180
6004 01 800 Other Loans	0.0000	52.6810
6004 01	0.0000	54.2990
6004 02 Loans for State/Union Territory Plan Schemes		
6004 02 101 Block Loans	0.0000	741.5088
6004 02 105 Loans for State Plan Schemes in terms of recommendations of 12th Finance Commission	0.0000	2224.7905
6004 02	0.0000	2966.2993
6004 04 Loans for Centrally Sponsored Plan Schemes		
6004 04 800 Other Loans	0.0000	54.5450
6004 04	0.0000	54.5450
6004 05 Loans for Special Schemes		
6004 05 101 Schemes of North Eastern Council	0.0000	106.8699
6004 05	0.0000	106.8699

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
6004 Total:-	0.0000	3182.0132
CHARGED	0.0000	3182.0132
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
7610 Loans to Government Servants etc		
7610 00 0		
7610 00 201 House Building Advances	0.0000	35.7500
7610 00	0.0000	35.7500
7610 Total:-	0.0000	35.7500
CHARGED	0.0000	0.0000
VOTED	0.0000	35.7500
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	0.0000	14537.6632
CHARGED	0.0000	14501.9132
VOTED	0.0000	35.7500
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 43 Finance	0.0000	255445.3325
CHARGED	0.0000	96290.7270
VOTED	0.0000	159154.6055
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

INSTITUTIONAL FINANCE - (44)

(VOLUME-1)

Continue Demand No:- **44**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>44 Institutional Finance</u>		
<u>REVENUE ACCOUNT</u>		
2047 Other Fiscal Services	0.0000	348.0218
2075 Miscellaneous General Services	0.0000	0.5757
TOTAL:- REVENUE ACCOUNT	0.0000	348.5975
Total:- 44 I.F.	0.0000	348.5975

Continue Demand No:- **44**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 44 Institutional Finance**Revenue Account :**

2047 Other Fiscal Services		
2047 00		
2047 00 103 Promotion of Small Savings	0.0000	348.0218
2047 00	0.0000	348.0218
2047 Total:-	0.0000	348.0218
CHARGED	0.0000	0.0000
VOTED	0.0000	348.0218
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2075 Miscellaneous General Services		
2075 00		
2075 00 800 Other expenditure	0.0000	0.5757
2075 00	0.0000	0.5757
2075 Total:-	0.0000	0.5757
CHARGED	0.0000	0.0000
VOTED	0.0000	0.5757
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	348.5975
CHARGED	0.0000	0.0000
VOTED	0.0000	348.5975
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No:- **44**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 44 Institutional Finance	0.0000	348.5975
CHARGED	0.0000	0.0000
VOTED	0.0000	348.5975
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

TAXES AND EXCISE - (45)

(VOLUME-1)

Continue Demand No:- **45**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>45 Taxes and Excise</u>		
<u>REVENUE ACCOUNT</u>		
2020 Collection of Taxes on Income and Expenditure	0.0000	22.9338
2039 State Excise	0.0000	837.4154
2040 Taxes on Sales, Trade etc.	0.0000	2141.4908
TOTAL:- REVENUE ACCOUNT	0.0000	3001.8400
Total:- 45 TE	0.0000	3001.8400

Continue Demand No:- **45**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 45 Taxes and Excise**Revenue Account :**

2020	Collection of Taxes on Income and Expenditure		
2020	00		
2020	00 104	Collection Charges-Agriculture Income Tax	0.0000
2020	00 105	Collection Charges-Taxes on Professions, Trades Callings and Employment.	0.0000
2020	00		0.0000
2020	Total:-	0.0000	22.9338
	CHARGED	0.0000	0.0000
	VOTED	0.0000	22.9338
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
2039	State Excise		
2039	00		
2039	00 001	Direction and Administration	0.0000
2039	00 104	Purchase of Liquor and Spirits	0.0000
2039	00		0.0000
2039	Total:-	0.0000	837.4154
	CHARGED	0.0000	0.0000
	VOTED	0.0000	837.4154
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
2040	Taxes on Sales, Trade etc.		
2040	00		
2040	00 001	Direction and Administration	0.0000
2040	00 101	Collection Charges	0.0000
2040	00		0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2040		
Total:-	0.0000	2141.4908
CHARGED	0.0000	0.0000
VOTED	0.0000	2141.4908
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	3001.8400
CHARGED	0.0000	0.0000
VOTED	0.0000	3001.8400
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 45 Taxes and Excise	0.0000	3001.8400
CHARGED	0.0000	0.0000
VOTED	0.0000	3001.8400
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

TREASURIES - (46)

(VOLUME-1)

Continue Demand No:- **46**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>46 Treasuries</u>		
<u>REVENUE ACCOUNT</u>		
2030 Stamps and Registration	0.0000	206.0649
2054 Treasury and Accounts Administration	0.0000	764.2430
2070 Other Administrative Services	0.0000	35.9310
TOTAL:- REVENUE ACCOUNT	0.0000	1006.2390
Total:- 46 Treasury	0.0000	1006.2390

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 46 Treasuries**Revenue Account :**

2030 Stamps and Registration		
2030 01 Stamps-Judicial		
2030 01 101 Cost of Stamps	0.0000	197.8100
2030 01	0.0000	197.8100
2030 02 Stamps-Non-judicial		
2030 02 101 Cost of Stamps	0.0000	8.2550
2030 02	0.0000	8.2550
2030 Total:-	0.0000	206.0649
CHARGED	0.0000	0.0000
VOTED	0.0000	206.0649
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2054 Treasury and Accounts Administration		
2054 00		
2054 00 095 Directorate of Accounts and Treasuries	0.0000	764.2430
2054 00	0.0000	764.2430
2054 Total:-	0.0000	764.2430
CHARGED	0.0000	0.0000
VOTED	0.0000	764.2430
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2070 Other Administrative Services		
2070 00		
2070 00 800 Other expenditure	0.0000	35.9310
2070 00	0.0000	35.9310

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2070	Total:-	0.0000
		35.9310
	CHARGED	0.0000
	VOTED	0.0000
	STATE PLAN	35.9310
	CSS/CASP	0.00
		0.00
Total:-	REVENUE ACCOUNT	0.0000
		1006.2390
	CHARGED	0.0000
	VOTED	0.0000
	STATE PLAN	1006.2390
	CSS/CASP	0.0000
		0.0000
Total:-	46 Treasuries	0.0000
		1006.2390
	CHARGED	0.0000
	VOTED	0.0000
	STATE PLAN	1006.2390
	CSS/CASP	0.0000
		0.0000

C.M. SECRETARIAT - (47)

(VOLUME-1)

Continue Demand No:- **47**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>47 C.M. Secretariat</u>		
<u>REVENUE ACCOUNT</u>		
2013 Council of Ministers	0.0000	11.4045
2052 Secretariat-General Services	0.0000	62.9689
TOTAL:- REVENUE ACCOUNT	0.0000	74.3734
Total:- 47 CM Secretariat	0.0000	74.3734

Continue Demand No:- 47

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 47 C.M. Secretariat**Revenue Account :**

2013 Council of Ministers		
2013 00		
2013 00 101 Salary of Ministers and Deputy Ministers	0.0000	4.2274
2013 00 102 Sumptuary and other Allowances	0.0000	0.4099
2013 00 104 Entertainment and Hospitality Expenses	0.0000	0.3553
2013 00 105 Discretionary grant by Ministers	0.0000	2.0250
2013 00 108 Tour Expenses	0.0000	4.3868
2013 00	0.0000	11.4045
2013 Total:-	0.0000	11.4045
CHARGED	0.0000	0.0000
VOTED	0.0000	11.4045
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2052 Secretariat-General Services		
2052 00		
2052 00 090 Secretariate	0.0000	62.9689
2052 00	0.0000	62.9689
2052 Total:-	0.0000	62.9689
CHARGED	0.0000	0.0000
VOTED	0.0000	62.9689
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	74.3734
CHARGED	0.0000	0.0000
VOTED	0.0000	74.3734
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No:- **47**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 47 C.M. Secretariat	0.0000	74.3734
CHARGED	0.0000	0.0000
VOTED	0.0000	74.3734
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

HIGH COURT - (48)

(VOLUME-1)

Continue Demand No:- **48**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

48 High Court

<u>REVENUE ACCOUNT</u>		
2014 Administration of Justice	0.0000	1737.3346
TOTAL:- REVENUE ACCOUNT	0.0000	1737.3346
Total:- 48 High Court	0.0000	1737.3346

Minor Heads under which this Major Head will be accounted for

Demand:- 48 High Court***Revenue Account :***

2014 Administration of Justice		
2014 00		
2014 00 102 High Courts	0.0000	1737.3346
2014 00	0.0000	1737.3346
2014 Total:-	0.0000	1737.3346
CHARGED	0.0000	1660.3046
VOTED	0.0000	77.0300
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	1737.3346
CHARGED	0.0000	1660.3046
VOTED	0.0000	77.0300
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 48 High Court	0.0000	1737.3346
CHARGED	0.0000	1660.3046
VOTED	0.0000	77.0300
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

FIRE SERVICE ORGANISATION - (49)

(VOLUME-1)

Continue Demand No:- **49**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>49 Fire Service Organisation</u>		
<u>REVENUE ACCOUNT</u>		
2059 Public Works	0.0000	0.6156
2070 Other Administrative Services	0.0000	6991.3381
TOTAL:- REVENUE ACCOUNT	0.0000	6991.9537
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	52.1762	0.0000
4070 Capital Outlay on Other Administrative Services	16.7979	0.0000
TOTAL:- CAPITAL ACCOUNT	68.9740	0.0000
Total:- 49 Fire Service	68.9740	6991.9537

Continue Demand No:- 49

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 49 Fire Service Organisation**Revenue Account :**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	0.0000	0.6156
2059 80	0.0000	0.6156
2059 Total:-	0.0000	0.6156
CHARGED	0.0000	0.0000
VOTED	0.0000	0.6156
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2070 Other Administrative Services		
2070 00		
2070 00 108 Fire Protection and Control	0.0000	6991.3381
2070 00	0.0000	6991.3381
2070 Total:-	0.0000	6991.3381
CHARGED	0.0000	0.0000
VOTED	0.0000	6991.3381
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	6991.9537
CHARGED	0.0000	0.0000
VOTED	0.0000	6991.9537
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 60 Other Buildings		
4059 60 051 Construction	52.1762	0.0000
4059 60	52.1762	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4059 Total:-	52.1762	0.0000
CHARGED	0.0000	0.0000
VOTED	52.1762	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	52.1762	0.00
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	16.7979	0.0000
4070 00	16.7979	0.0000
4070 Total:-	16.7979	0.0000
CHARGED	0.0000	0.0000
VOTED	16.7979	0.0000
STATE PLAN	16.7979	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	68.9740	0.0000
CHARGED	0.0000	0.0000
VOTED	68.9740	0.0000
STATE PLAN	16.7979	0.0000
CSS/CASP	52.1762	0.0000
Total:- 49 Fire Service Organisation	68.9740	6991.9537
CHARGED	0.0000	0.0000
VOTED	68.9740	6991.9537
STATE PLAN	16.7979	0.0000
CSS/CASP	52.1762	0.0000

CIVIL DEFENCE - (50)

(VOLUME-1)

Continue Demand No:- **50**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>50 Civil Defence</u>		
<u>REVENUE ACCOUNT</u>		
2070 Other Administrative Services	0.0000	22.7355
TOTAL:- REVENUE ACCOUNT	0.0000	22.7355
Total:- 50 Civil Defence	0.0000	22.7355

Minor Heads under which this Major Head will be accounted for

Demand:- 50 Civil Defence**Revenue Account :**

2070 Other Administrative Services		
2070 00		
2070 00 106 Civil Defence	0.0000	22.7355
2070 00	0.0000	22.7355
2070 Total:-	0.0000	22.7355
CHARGED	0.0000	0.0000
VOTED	0.0000	22.7355
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	22.7355
CHARGED	0.0000	0.0000
VOTED	0.0000	22.7355
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 50 Civil Defence	0.0000	22.7355
CHARGED	0.0000	0.0000
VOTED	0.0000	22.7355
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

PUBLIC WORKS (DWS) - (51)

(VOLUME-1)

Continue Demand No:- **51**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>51 Public Works (DWS)</u>		
<u>REVENUE ACCOUNT</u>		
2049 Interest Payments	0.0000	331.9554
2059 Public Works	0.0000	1.6419
2215 Water Supply and Sanitation	1285.7738	12255.4696
TOTAL:- REVENUE ACCOUNT	1285.7738	12589.0669
<u>CAPITAL ACCOUNT</u>		
4215 Capital Outlay on Water Supply and Sanitation	7148.5820	0.0000
4552 Capital Outlay on North Eastern Areas	72.0598	0.0000
TOTAL:- CAPITAL ACCOUNT	7220.6418	0.0000
Total:- 51 PWD(DWS)	8506.4157	12589.0669

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 51 Public Works (DWS)**Revenue Account :**

2049 Interest Payments		
2049 01 Interest on Internal Debt.		
2049 01 200 Interest on Other Internal Debts	0.0000	331.9554
2049 01	0.0000	331.9554
2049 Total:-	0.0000	331.9554
CHARGED	0.0000	331.9554
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs	0.0000	1.6419
2059 80	0.0000	1.6419
2059 Total:-	0.0000	1.6419
CHARGED	0.0000	0.0000
VOTED	0.0000	1.6419
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
2215 Water Supply and Sanitation		
2215 01 Water Supply		
2215 01 001 Direction and Administration	0.0000	9117.0013
2215 01 101 Urban water Supply Programmes	271.0586	768.6437
2215 01 102 Rural water supply Programmes	1014.7152	812.5000
2215 01 799 Suspense	0.0000	1557.3246
2215 01	1285.7738	12255.4696

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2215 Total:-	1285.7738	12255.4696
CHARGED	0.0000	0.0000
VOTED	1285.7738	12255.4696
STATE PLAN	1285.7738	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	1285.7738	12589.0669
CHARGED	0.0000	331.9554
VOTED	1285.7738	12257.1115
STATE PLAN	1285.7738	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4215 Capital Outlay on Water Supply and Sanitation		
4215 01 Water Supply		
4215 01 101 Urban Water Supply	56.8891	0.0000
4215 01 102 Rural Water Supply	6199.4967	0.0000
4215 01 800 Other expenditure	91.7962	0.0000
4215 01	6348.1820	0.0000
4215 02 Sewerage and Sanitation		
4215 02 102 Rural Sanitation Services	800.4000	0.0000
4215 02	800.4000	0.0000
4215 Total:-	7148.5820	0.0000
CHARGED	0.0000	0.0000
VOTED	7148.5820	0.0000
STATE PLAN	2552.1341	0.00
CSS/CASP	4596.4479	0.00
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region	72.0598	0.0000
4552 00	72.0598	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4552 Total:-	72.0598	0.0000
CHARGED	0.0000	0.0000
VOTED	72.0598	0.0000
STATE PLAN	4.4598	0.00
CSS/CASP	67.6000	0.00
Total:- CAPITAL ACCOUNT	7220.6418	0.0000
CHARGED	0.0000	0.0000
VOTED	7220.6418	0.0000
STATE PLAN	2556.5939	0.0000
CSS/CASP	4664.0479	0.0000
Total:- 51 Public Works (DWS)	8506.4157	12589.0669
CHARGED	0.0000	331.9554
VOTED	8506.4157	12257.1115
STATE PLAN	3842.3677	0.0000
CSS/CASP	4664.0479	0.0000
Recovery:- 51 PWD(DWS)	0.0000	1831.1847
CHARGED	0.0000	0.0000
VOTED	0.0000	1831.1847
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Net Amount: 51 PWD(DWS)	8506.4157	10757.8822
CHARGED	0.0000	331.9554
VOTED	8506.4157	10425.9269
STATE PLAN	3842.3677	0.0000
CSS/CASP	4664.0479	0.0000

**FAMILY WELFARE AND PREVENTIVE
MEDICINE - (52)**

(VOLUME-1)

Continue Demand No:- **52**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>52 Family Welfare and Preventive Medicine</u>		
<u>REVENUE ACCOUNT</u>		
2049 Interest Payments	0.0000	284.9956
2210 Medical and Public Health	416.4338	16679.3825
2211 Family Welfare	6567.5961	232.2692
TOTAL:- REVENUE ACCOUNT	6984.0299	17196.6473
<u>CAPITAL ACCOUNT</u>		
4210 Capital Outlay on Medical and Public Health	750.0722	0.0000
4211 Capital Outlay on Family Welfare	0.0000	3009.9276
6003 Internal Debt of the State Government	0.0000	566.4720
TOTAL:- CAPITAL ACCOUNT	750.0722	3576.3996
Total:- 52 FW.P.M	7734.1021	20773.0469

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 52 Family Welfare and Preventive Medicine**Revenue Account :**

2049	Interest Payments		
2049 01	Interest on Internal Debt.		
2049 01 200	Interest on Other Internal Debts	0.0000	284.9956
2049 01		0.0000	284.9956
2049	Total:-	0.0000	284.9956
	CHARGED	0.0000	284.9956
	VOTED	0.0000	0.0000
	STATE PLAN	0.0000	0.00
	CSS/CASP	0.0000	0.00
2210	Medical and Public Health		
2210 01	Urban Health Services-Allopathy		
2210 01 110	Hospital and Dispensaries	0.3232	0.0000
2210 01 200	Other Health Schemes	0.4012	0.0000
2210 01		0.7243	0.0000
2210 02	Urban Health Services-Other systems of medicine		
2210 02 101	Ayurveda	0.2026	0.0315
2210 02 102	Homeopathy	0.3947	0.0399
2210 02		0.5974	0.0714
2210 03	Rural Health Services-Allopathy		
2210 03 101	Health Sub-centres	0.0000	3.0000
2210 03 103	Primary Health Centres	351.6477	9763.4044
2210 03 104	Community Health Centres	47.2897	0.0000
2210 03		398.9374	9766.4044
2210 06	Public Health		
2210 06 001	Direction and Administration	0.0000	6912.9067
2210 06 102	Prevention of food adulteration	0.2578	0.0000
2210 06 107	Public Health Laboratories	0.3958	0.0000
2210 06 113	Public Health Publicity	2.5210	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2210 06	3.1747	6912.9067
2210 80 General		
2210 80 800 Other expenditure	13.0000	0.0000
2210 80	13.0000	0.0000
2210 Total:-	416.4338	16679.3825
CHARGED	0.0000	0.0000
VOTED	416.4338	16679.3825
STATE PLAN	416.4338	0.00
CSS/CASP	0.0000	0.00
2211 Family Welfare		
2211 00		
2211 00 001 Direction and Administration	6448.3186	0.0000
2211 00 003 Training	2.7975	0.0000
2211 00 102 Urban Family Welfare Services	116.4800	0.0000
2211 00 103 Maternity and Child Health	0.0000	232.2692
2211 00	6567.5961	232.2692
2211 Total:-	6567.5961	232.2692
CHARGED	0.0000	0.0000
VOTED	6567.5961	232.2692
STATE PLAN	422.9575	0.00
CSS/CASP	6144.6386	0.00
Total:- REVENUE ACCOUNT	6984.0299	17196.6473
CHARGED	0.0000	284.9956
VOTED	6984.0299	16911.6517
STATE PLAN	839.3913	0.0000
CSS/CASP	6144.6386	0.0000
Capital Account :		
4210 Capital Outlay on Medical and Public Health		
4210 02 Rural Health Services		
4210 02 103 Primary Health Centres	736.1929	0.0000
4210 02 104 Community Health Centres	2.4672	0.0000
4210 02 800 Other expenditure	11.4121	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4210 02	750.0722	0.0000
4210 Total:-	750.0722	0.0000
CHARGED	0.0000	0.0000
VOTED	750.0722	0.0000
STATE PLAN	711.4743	0.00
CSS/CASP	38.5979	0.00
4211 Capital Outlay on Family Welfare		
4211 00		
4211 00 103 Maternity and Child Health	0.0000	3009.9276
4211 00	0.0000	3009.9276
4211 Total:-	0.0000	3009.9276
CHARGED	0.0000	0.0000
VOTED	0.0000	3009.9276
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
6003 Internal Debt of the State Government		
6003 00 00		
6003 00 105 Loans from the National Bank for Agricultural and Rural Development	0.0000	566.4720
6003 00	0.0000	566.4720
6003 Total:-	0.0000	566.4720
CHARGED	0.0000	566.4720
VOTED	0.0000	0.0000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	750.0722	3576.3996
CHARGED	0.0000	566.4720
VOTED	750.0722	3009.9276
STATE PLAN	711.4743	0.0000
CSS/CASP	38.5979	0.0000

Continue Demand No:- **52**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- 52 Family Welfare and Preventive Medicine	7734.1021	20773.0469
CHARGED	0.0000	851.4676
VOTED	7734.1021	19921.5793
STATE PLAN	1550.8656	0.0000
CSS/CASP	6183.2365	0.0000

TRIBAL WELFARE (RESEARCH) - (53)

(VOLUME-1)

Continue Demand No:- **53**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>53 Tribal Welfare (Research)</u>		
<u>REVENUE ACCOUNT</u>		
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	142.2777	122.9045
TOTAL:- REVENUE ACCOUNT	142.2777	122.9045
Total:- 53 TW	142.2777	122.9045

Continue Demand No:- **53**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 53 Tribal Welfare (Research)**Revenue Account :**

2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward		
2225 02	Welfare of Scheduled Tribes		
2225 02 102	Economic Development	110.5431	0.0000
2225 02		110.5431	0.0000
2225 80	General		
2225 80 800	Other expenditure	31.7347	122.9045
2225 80		31.7347	122.9045
2225	Total:-	142.2777	122.9045
	CHARGED	0.0000	0.0000
	VOTED	142.2777	122.9045
	STATE PLAN	31.7347	0.00
	CSS/CASP	110.5431	0.00
Total:-	REVENUE ACCOUNT	142.2777	122.9045
	CHARGED	0.0000	0.0000
	VOTED	142.2777	122.9045
	STATE PLAN	31.7347	0.0000
	CSS/CASP	110.5431	0.0000
Total:-	53 Tribal Welfare (Research)	142.2777	122.9045
	CHARGED	0.0000	0.0000
	VOTED	142.2777	122.9045
	STATE PLAN	31.7347	0.0000
	CSS/CASP	110.5431	0.0000

**FACTORIES & BOILERS
ORGANIZATION - (54)**

(VOLUME-1)

Continue Demand No:- **54**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

54 Factories & Boilers Organization

<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	4.1125	237.7900
TOTAL:- REVENUE ACCOUNT	4.1125	237.7900
Total:- 54 FB	4.1125	237.7900

Minor Heads under which this Major Head will be accounted for

Demand:- 54 Factories & Boilers Organization**Revenue Account :**

2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 102 Working Conditions and Safety	4.1125	237.7900
2230 01	4.1125	237.7900
2230 Total:-	4.1125	237.7900
CHARGED	0.0000	0.0000
VOTED	4.1125	237.7900
STATE PLAN	4.1125	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	4.1125	237.7900
CHARGED	0.0000	0.0000
VOTED	4.1125	237.7900
STATE PLAN	4.1125	0.0000
CSS/CASP	0.0000	0.0000
Total:- 54 Factories & Boilers Organization	4.1125	237.7900
CHARGED	0.0000	0.0000
VOTED	4.1125	237.7900
STATE PLAN	4.1125	0.0000
CSS/CASP	0.0000	0.0000

EMPLOYMENT - (55)

(VOLUME-1)

Continue Demand No:- **55**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

55 Employment

<u>REVENUE ACCOUNT</u>		
2230 Labour, Employment and Skill Development	25.5439	530.5812
TOTAL:- REVENUE ACCOUNT	25.5439	530.5812
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	208.0000	0.0000
TOTAL:- CAPITAL ACCOUNT	208.0000	0.0000
Total:- 55 Employment	233.5438	530.5812

Continue Demand No:- **55**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 55 Employment**Revenue Account :**

2230 Labour, Employment and Skill Development		
2230 02 Employment Service		
2230 02 001 Direction and Administration	0.8403	141.0773
2230 02 101 Employment Services	24.7036	389.5039
2230 02	25.5439	530.5812
2230 Total:-	25.5439	530.5812
CHARGED	0.0000	0.0000
VOTED	25.5439	530.5812
STATE PLAN	24.7022	0.00
CSS/CASP	0.8417	0.00
Total:- REVENUE ACCOUNT	25.5439	530.5812
CHARGED	0.0000	0.0000
VOTED	25.5439	530.5812
STATE PLAN	24.7022	0.0000
CSS/CASP	0.8417	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction	208.0000	0.0000
4059 01	208.0000	0.0000
4059 Total:-	208.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	208.0000	0.0000
STATE PLAN	208.0000	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	208.0000	0.0000
CHARGED	0.0000	0.0000
VOTED	208.0000	0.0000
STATE PLAN	208.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 55 Employment	233.5438	530.5812
CHARGED	0.0000	0.0000
VOTED	233.5438	530.5812
STATE PLAN	232.7022	0.0000
CSS/CASP	0.8417	0.0000

INFORMATION TECHNOLOGY - (56)

(VOLUME-1)

Continue Demand No:- **56**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

56 Information Technology

<u>REVENUE ACCOUNT</u>		
2070 Other Administrative Services	681.7765	121.4855
TOTAL:- REVENUE ACCOUNT	681.7765	121.4855
<u>CAPITAL ACCOUNT</u>		
4070 Capital Outlay on Other Administrative Services	147.4000	0.0000
TOTAL:- CAPITAL ACCOUNT	147.4000	0.0000
Total:- 56 IT	829.1765	121.4855

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 56 Information Technology**Revenue Account :**

2070 Other Administrative Services		
2070 00		
2070 00 003 Training	41.5265	121.4855
2070 00 800 Other expenditure	640.2500	0.0000
2070 00	681.7765	121.4855
2070 Total:-	681.7765	121.4855
CHARGED	0.0000	0.0000
VOTED	681.7765	121.4855
STATE PLAN	681.7765	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	681.7765	121.4855
CHARGED	0.0000	0.0000
VOTED	681.7765	121.4855
STATE PLAN	681.7765	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure	147.4000	0.0000
4070 00	147.4000	0.0000
4070 Total:-	147.4000	0.0000
CHARGED	0.0000	0.0000
VOTED	147.4000	0.0000
STATE PLAN	147.4000	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	147.4000	0.0000
CHARGED	0.0000	0.0000
VOTED	147.4000	0.0000
STATE PLAN	147.4000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 56 Information Technology	829.1765	121.4855
CHARGED	0.0000	0.0000
VOTED	829.1765	121.4855
STATE PLAN	829.1765	0.0000
CSS/CASP	0.0000	0.0000

WELFARE OF MINORITIES - (57)

(VOLUME-1)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>57 Welfare of Minorities</u>		
<u>REVENUE ACCOUNT</u>		
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	2394.6701	78.6568
2235 Social Security and Welfare	30.0000	90.0000
TOTAL:- REVENUE ACCOUNT	2424.6701	168.6567
<u>CAPITAL ACCOUNT</u>		
4215 Capital Outlay on Water Supply and Sanitation	279.2571	0.0000
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2648.3670	0.0000
TOTAL:- CAPITAL ACCOUNT	2927.6241	0.0000
Total:- 57 Welfare of Minorities	5352.2942	168.6567

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 57 Welfare of Minorities**Revenue Account :**

2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward		
2225 04	Welfare of Minorities		
2225 04 001	Direction and Administration	11.1524	78.6568
2225 04 102	Economic Development	359.0312	0.0000
2225 04 277	Education	876.2218	0.0000
2225 04 283	Housing	1148.2647	0.0000
2225 04		2394.6701	78.6568
2225	Total:-	2394.6701	78.6568
	CHARGED	0.0000	0.0000
	VOTED	2394.6701	78.6568
	STATE PLAN	1115.3816	0.00
	CSS/CASP	1279.2885	0.00
2235	Social Security and Welfare		
2235 02	Social Welfare		
2235 02 200	Other programmes	30.0000	0.0000
2235 02 800	Other expenditure	0.0000	90.0000
2235 02		30.0000	90.0000
2235	Total:-	30.0000	90.0000
	CHARGED	0.0000	0.0000
	VOTED	30.0000	90.0000
	STATE PLAN	30.0000	0.00
	CSS/CASP	0.0000	0.00
Total:-	REVENUE ACCOUNT	2424.6701	168.6567
	CHARGED	0.0000	0.0000
	VOTED	2424.6701	168.6567
	STATE PLAN	1145.3816	0.0000
	CSS/CASP	1279.2885	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Capital Account :		
4215 Capital Outlay on Water Supply and Sanitation		
4215 01 Water Supply		
4215 01 102 Rural Water Supply	279.2571	0.0000
4215 01	279.2571	0.0000
4215 Total:-	279.2571	0.0000
CHARGED	0.0000	0.0000
VOTED	279.2571	0.0000
STATE PLAN	16.1777	0.00
CSS/CASP	263.0794	0.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes		
4225 04 Welfare of Minorities		
4225 04 102 Economic Development	81.5808	0.0000
4225 04 277 Education	2047.8429	0.0000
4225 04 282 Health	503.8079	0.0000
4225 04 800 Other Expenditure	15.1354	0.0000
4225 04	2648.3670	0.0000
4225 Total:-	2648.3670	0.0000
CHARGED	0.0000	0.0000
VOTED	2648.3670	0.0000
STATE PLAN	248.3755	0.00
CSS/CASP	2399.9915	0.00
Total:- CAPITAL ACCOUNT	2927.6241	0.0000
CHARGED	0.0000	0.0000
VOTED	2927.6241	0.0000
STATE PLAN	264.5533	0.0000
CSS/CASP	2663.0709	0.0000
Total:- 57 Welfare of Minorities	5352.2942	168.6567
CHARGED	0.0000	0.0000
VOTED	5352.2942	168.6567
STATE PLAN	1409.9349	0.0000
CSS/CASP	3942.3593	0.0000

**HOME (FSL, PAC, PROSECUTION,
COORDINATION CELL) - (58)**

(VOLUME-1)

Continue Demand No:- **58**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>58 Home (FSL, PAC, Prosecution, Coordination Cell)</u>		
<u>REVENUE ACCOUNT</u>		
2052 Secretariat-General Services	0.0000	4.7526
2053 District Administration	0.0000	7.9500
2055 Police	0.0000	325.8599
TOTAL:- REVENUE ACCOUNT	0.0000	338.5625
<u>CAPITAL ACCOUNT</u>		
4055 Capital Outlay on Police	0.0000	43.6462
TOTAL:- CAPITAL ACCOUNT	0.0000	43.6462
Total:- 58 Home(FSL,PAC,Prosecution,Coordination Cell)	0.0000	382.2087

Continue Demand No:- **58**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 58 Home (FSL, PAC, Prosecution, Coordination Cell)**Revenue Account :**

2052	Secretariat-General Services					
2052	00					
2052	00	090	Secretariate	0.0000	4.7526	
2052	00			0.0000	4.7526	
2052				Total:-	0.0000	4.7526
				CHARGED	0.0000	0.0000
				VOTED	0.0000	4.7526
				STATE PLAN	0.0000	0.00
				CSS/CASP	0.0000	0.00
2053	District Administration					
2053	00					
2053	00	800	Other expenditure	0.0000	7.9500	
2053	00			0.0000	7.9500	
2053				Total:-	0.0000	7.9500
				CHARGED	0.0000	0.0000
				VOTED	0.0000	7.9500
				STATE PLAN	0.0000	0.00
				CSS/CASP	0.0000	0.00
2055	Police					
2055	00					
2055	00	001	Direction and Administration	0.0000	124.6189	
2055	00	101	Criminal Investigation and Vigilance	0.0000	16.9512	
2055	00	116	Forensic Science	0.0000	184.2898	
2055	00			0.0000	325.8599	

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2055 Total:-	0.0000	325.8599
CHARGED	0.0000	0.0000
VOTED	0.0000	325.8599
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	338.5625
CHARGED	0.0000	0.0000
VOTED	0.0000	338.5625
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
4055 Capital Outlay on Police		
4055 00		
4055 00 800 Other Expenditure .	0.0000	43.6462
4055 00	0.0000	43.6462
4055 Total:-	0.0000	43.6462
CHARGED	0.0000	0.0000
VOTED	0.0000	43.6462
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- CAPITAL ACCOUNT	0.0000	43.6462
CHARGED	0.0000	0.0000
VOTED	0.0000	43.6462
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 58 Home (FSL, PAC, Prosecution, Coordinati	0.0000	382.2087
CHARGED	0.0000	0.0000
VOTED	0.0000	382.2087
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

TOURISM - (59)

(VOLUME-1)

Continue Demand No:- **59**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>59 Tourism</u>		
<u>REVENUE ACCOUNT</u>		
3452 Tourism	3.6764	261.0687
TOTAL:- REVENUE ACCOUNT	3.6764	261.0687
<u>CAPITAL ACCOUNT</u>		
5465 Investments in General Financial and Trading Institutions	0.0000	62.5000
TOTAL:- CAPITAL ACCOUNT	0.0000	62.5000
Total:- 59 Tourism	3.6764	323.5687

Continue Demand No:- 59

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 59 Tourism**Revenue Account :**

3452 Tourism		
3452 80 General		
3452 80 001 Direction and Administration	3.6764	261.0687
3452 80	3.6764	261.0687
3452 Total:-	3.6764	261.0687
CHARGED	0.0000	0.0000
VOTED	3.6764	261.0687
STATE PLAN	3.6764	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	3.6764	261.0687
CHARGED	0.0000	0.0000
VOTED	3.6764	261.0687
STATE PLAN	3.6764	0.0000
CSS/CASP	0.0000	0.0000
Capital Account :		
5465 Investments in General Financial and Trading Institutions		
5465 02 Investment in Trading Institutions		
5465 02 190 Investments in Public Sector and Other Undertakings	0.0000	62.5000
5465 02	0.0000	62.5000
5465 Total:-	0.0000	62.5000
CHARGED	0.0000	0.0000
VOTED	0.0000	62.5000
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	0.0000	62.5000
CHARGED	0.0000	0.0000
VOTED	0.0000	62.5000
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 59 Tourism	3.6764	323.5687
CHARGED	0.0000	0.0000
VOTED	3.6764	323.5687
STATE PLAN	3.6764	0.0000
CSS/CASP	0.0000	0.0000

**KOKBORAK AND OTHER MINORITY
LANGUAGES - (60)**

(VOLUME-1)

Continue Demand No:- **60**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

60 Kokborak and Other Minority Languages

<u>REVENUE ACCOUNT</u>		
2202 General Education	0.0000	60.0250
TOTAL:- REVENUE ACCOUNT	0.0000	60.0250
Total:- 60 Kokborok & Other Minority Language	0.0000	60.0250

Minor Heads under which this Major Head will be accounted for

Demand:- 60 Kokborak and Other Minority Languages***Revenue Account :***

2202 General Education		
2202 05 Language Development		
2202 05 200 Other Languages Education	0.0000	60.0250
2202 05	0.0000	60.0250
2202 Total:-	0.0000	60.0250
CHARGED	0.0000	0.0000
VOTED	0.0000	60.0250
STATE PLAN	0.0000	0.00
CSS/CASP	0.0000	0.00
Total:- REVENUE ACCOUNT	0.0000	60.0250
CHARGED	0.0000	0.0000
VOTED	0.0000	60.0250
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 60 Kokborak and Other Minority Languages	0.0000	60.0250
CHARGED	0.0000	0.0000
VOTED	0.0000	60.0250
STATE PLAN	0.0000	0.0000
CSS/CASP	0.0000	0.0000

OBC WELFARE - (61)

(VOLUME-1)

Continue Demand No:- **61**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>61 OBC Welfare</u>		
<u>REVENUE ACCOUNT</u>		
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	1249.9264	95.4941
TOTAL:- REVENUE ACCOUNT	1249.9264	95.4941
<u>CAPITAL ACCOUNT</u>		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	36.5000	0.0000
TOTAL:- CAPITAL ACCOUNT	36.5000	0.0000
Total:- 61 OBC Welfare	1286.4264	95.4941

Continue Demand No:- **61**

Major Head which will be accounted for under this Demand

(Amount in Lakhs)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for

Demand:- 61 OBC Welfare**Revenue Account :**

2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward		
2225 03	Welfare of Backward Classes		
2225 03 001	Direction and Administration	28.5863	95.4941
2225 03 102	Economic Development	56.9915	0.0000
2225 03 277	Education	1144.8066	0.0000
2225 03 800	Other expenditure	19.5420	0.0000
2225 03		1249.9264	95.4941
2225	Total:-	1249.9264	95.4941
	CHARGED	0.0000	0.0000
	VOTED	1249.9264	95.4941
	STATE PLAN	480.9066	0.00
	CSS/CASP	769.0198	0.00
Total:-	REVENUE ACCOUNT	1249.9264	95.4941
	CHARGED	0.0000	0.0000
	VOTED	1249.9264	95.4941
	STATE PLAN	480.9066	0.0000
	CSS/CASP	769.0198	0.0000
Capital Account :			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes		
4225 03	Welfare of Backward Classes		
4225 03 102	Economic Development	36.5000	0.0000
4225 03		36.5000	0.0000
4225	Total:-	36.5000	0.0000
	CHARGED	0.0000	0.0000
	VOTED	36.5000	0.0000
	STATE PLAN	36.5000	0.00
	CSS/CASP	0.0000	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
Total:- CAPITAL ACCOUNT	36.5000	0.0000
CHARGED	0.0000	0.0000
VOTED	36.5000	0.0000
STATE PLAN	36.5000	0.0000
CSS/CASP	0.0000	0.0000
Total:- 61 OBC Welfare	1286.4264	95.4941
CHARGED	0.0000	0.0000
VOTED	1286.4264	95.4941
STATE PLAN	517.4066	0.0000
CSS/CASP	769.0198	0.0000

ELEMENTARY EDUCATION - (62)

(VOLUME-1)

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
<u>62 Elementary Education</u>		
<u>REVENUE ACCOUNT</u>		
2059 Public Works	9.6135	0.0000
2202 General Education	13652.0979	74030.3392
2236 Nutrition	3216.0541	41.5285
TOTAL:- REVENUE ACCOUNT	16877.7654	74071.8676
<u>CAPITAL ACCOUNT</u>		
4059 Capital Outlay on Public Works	21.1848	0.0000
4202 Capital Outlay on Education, Sports, Art and Culture	1708.6752	0.0000
TOTAL:- CAPITAL ACCOUNT	1729.8600	0.0000
Total:- 62 Elementary Education	18607.6254	74071.8676

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan

Minor Heads under which this Major Head will be accounted for**Demand:- 62 Elementary Education****Revenue Account :**

2059	Public Works		
2059	80	General	
2059	80	053	Maintenance and Repairs
			9.6135
2059	80		
			9.6135
2059	Total:-		9.6135
	CHARGED	0.0000	0.0000
	VOTED	9.6135	0.0000
	STATE PLAN	9.6135	0.00
	CSS/CASP	0.0000	0.00
2202	General Education		
2202	01	Elementary Education	
2202	01	101	Government Primary Schools
			13324.8732
2202	01	104	Inspection
			3.8252
2202	01	106	Teachers and other Services
			61.5459
2202	01	107	Teachers Training
			103.2337
2202	01		
			13493.4779
2202	05	Language Development	
2202	05	102	Promotion of Modern Indian Languages and Literature
			140.5059
2202	05	200	Other Languages Education
			0.0000
2202	05		
			140.5059
2202	80	General	
2202	80	001	Direction and Administration
			18.1140
2202	80		
			18.1140
2202	Total:-		13652.0979
	CHARGED	0.0000	0.0000
	VOTED	13652.0979	74030.3392
	STATE PLAN	1263.6084	0.00
	CSS/CASP	12388.4895	0.00

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
2236 Nutrition		
2236 02 Distribution of nutritious food and beverages		
2236 02 102 Mid-day Meals	3216.0541	41.5285
2236 02	3216.0541	41.5285
2236 Total:-	3216.0541	41.5285
CHARGED	0.0000	0.0000
VOTED	3216.0541	41.5285
STATE PLAN	500.3205	0.00
CSS/CASP	2715.7336	0.00
Total:- REVENUE ACCOUNT	16877.7654	74071.8676
CHARGED	0.0000	0.0000
VOTED	16877.7654	74071.8676
STATE PLAN	1773.5424	0.0000
CSS/CASP	15104.2230	0.0000
Capital Account :		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction	21.1848	0.0000
4059 80	21.1848	0.0000
4059 Total:-	21.1848	0.0000
CHARGED	0.0000	0.0000
VOTED	21.1848	0.0000
STATE PLAN	21.1848	0.00
CSS/CASP	0.0000	0.00
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 201 Elementary Education	1611.1049	0.0000
4202 01 205 Languages Development	97.5703	0.0000
4202 01	1708.6752	0.0000

Major Head, SubMajor Head, Minor Head (0000 00 000)	Actual 2017-18	
	Plan	Non-Plan
4202 Total:-	1708.6752	0.0000
CHARGED	0.0000	0.0000
VOTED	1708.6752	0.0000
STATE PLAN	158.6518	0.00
CSS/CASP	1550.0234	0.00
Total:- CAPITAL ACCOUNT	1729.8600	0.0000
CHARGED	0.0000	0.0000
VOTED	1729.8600	0.0000
STATE PLAN	179.8366	0.0000
CSS/CASP	1550.0234	0.0000
Total:- 62 Elementary Education	18607.6254	74071.8676
CHARGED	0.0000	0.0000
VOTED	18607.6254	74071.8676
STATE PLAN	1953.3790	0.0000
CSS/CASP	16654.2464	0.0000