



GOVERNMENT OF TRIPURA

**SUPPLEMENTARY DEMANDS FOR GRANTS
FOR
EXPENDITURE OF THE GOVERNMENT OF TRIPURA
DURING
2024-2025**

**AS PRESENTED TO THE LEGISLATIVE ASSEMBLY
MARCH, 2025**

FINANCE DEPARTMENT

**DETAILED DEMANDS
FOR
SUPPLEMENTARY GRANTS**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-1

REASON FOR EXCESS

(A) Under “Salaries”, the Department sought for more fund due to enhancement of salary which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(B) Under the item “Outsourcing of Services”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(C) Under the item “Minor Works”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(D) Under the item “Others”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(E) Under the item “Supplies & Materials”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget

Estimate. Thus, Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-1

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	68.0000	3,652.3200	3,720.3200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2011-Parliament/State/Union Territory Legislatures, 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	72.7600	72.7600

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2011	Parliament/State/Union Territory Legislatures						
2011	02	State/Union Territory Legislatures					
2011	02	101	Legislative Assembly				
2011	02	101	05	Establishment			
2011	02	101	05	03	Assembly Secretariat		
2011	02	101	05	03	01	Salaries	48.6000 (A)
2011	02	101	05	03	29	Outsourcing of Services	4.2000 (B)
2011	02	101	05	03	Total		52.8000
2011	02	101	05	Total			52.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.8000
STATE SCHEMES OTHER THAN CSS							52.8000
CSS							0.0000
2011	02	101	Total				52.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.8000
STATE SCHEMES OTHER THAN CSS							52.8000
CSS							0.0000
2011	02	103	Legislative Secretariat				
2011	02	103	05	Establishment			
2011	02	103	05	03	Assembly Secretariat		
2011	02	103	05	03	27	Minor Works	2.6100 (C)
2011	02	103	05	03	31	Grants-in-Aid	0.6500 (D)
2011	02	103	05	03	Total		3.2600
2011	02	103	05	Total			3.2600
CHARGED							0.0000

(Rupees in Lakhs)

					Total
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					3.2600
STATE SCHEMES OTHER THAN CSS					3.2600
CSS					0.0000
2011	02	103	Total		3.2600
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					3.2600
STATE SCHEMES OTHER THAN CSS					3.2600
CSS					0.0000
2011	02	Total			56.0600
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					56.0600
STATE SCHEMES OTHER THAN CSS					56.0600
CSS					0.0000
2011	Total				56.0600
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					56.0600
STATE SCHEMES OTHER THAN CSS					56.0600
CSS					0.0000
TOTAL REVENUE ACCOUNT					56.0600
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					56.0600
STATE SCHEMES OTHER THAN CSS					56.0600
CSS					0.0000
CAPITAL ACCOUNT					
4059	Capital Outlay on Public Works				
4059	80	General			
4059	80	051	Construction		
4059	80	051	05	Establishment	
4059	80	051	05	03	Assembly Secretariat
4059	80	051	05	03	59 Procurement of Capital Assets
4059	80	051	05	03	Total
4059	80	051	05	Total	16.7000 (E)
4059	80	051	05	Total	16.7000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					16.7000
STATE SCHEMES OTHER THAN CSS					16.7000
CSS					0.0000
4059	80	051	Total		16.7000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					16.7000
STATE SCHEMES OTHER THAN CSS					16.7000

(Rupees in Lakhs)

			Total
CSS			0.0000
4059	80	Total	16.7000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			16.7000
STATE SCHEMES OTHER THAN CSS			16.7000
CSS			0.0000
4059	Total		16.7000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			16.7000
STATE SCHEMES OTHER THAN CSS			16.7000
CSS			0.0000
TOTAL-CAPITAL ACCOUNT			16.7000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			16.7000
STATE SCHEMES OTHER THAN CSS			16.7000
CSS			0.0000
TOTAL-DEMAND NO.-1			72.7600
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			72.7600
STATE SCHEMES OTHER THAN CSS			72.7600
CSS			0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25			72.7600
ORIGINAL GRANTS-2024-25			3,720.3200
ADDITIONAL SUM NOW REQUIRED-			72.7600
GRAND TOTAL-DEMAND NO.-1			3,793.0800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-2

REASON FOR EXCESS

(A) Under the item “Others” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(B) Under the item “Salaries” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-2

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	790.0000	0.0000	790.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2012-President, Vice President/ Governor, Administrator of Union Territories.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	76.6300	0.0000	76.6300

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2012	President, Vice President/ Governor, Administrator of Union Territories							
2012	03	Governor/Administrator of Union Territories						
2012	03	090	Secretariat					
2012	03	090	05	Establishment				
2012	03	090	05	25	Governor's House			
2012	03	090	05	25	13	Office Expenses		25.7500 (A)
2012	03	090	05	25	18	Cost of fuel etc a n d maintenance cost of vehicles		9.8200 (A)
2012	03	090	05	25	Total		35.5700	
2012	03	090	05	Total			35.5700	
CHARGED								35.5700
STATE SCHEMES OTHER THAN CSS								35.5700
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
2012	03	090	Total				35.5700	
CHARGED								35.5700
STATE SCHEMES OTHER THAN CSS								35.5700
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
2012	03	102	Discretionary Grants					
2012	03	102	05	Establishment				
2012	03	102	05	25	Governor's House			
2012	03	102	05	25	34	Discretionary Grant		11.0000 (A)
2012	03	102	05	25	Total		11.0000	
2012	03	102	05	Total			11.0000	
CHARGED								11.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							11.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	102	Total				11.0000
CHARGED							11.0000
STATE SCHEMES OTHER THAN CSS							11.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	103	Household Establishment				
2012	03	103	05	Establishment			
2012	03	103	05	25	Governor's House		
2012	03	103	05	25	01	Salaries	3.0900 (B)
2012	03	103	05	25	11	Travel Expenses	14.9700 (A)
2012	03	103	05	25	Total		18.0600
2012	03	103	05	Total			18.0600
CHARGED							18.0600
STATE SCHEMES OTHER THAN CSS							18.0600
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	103	Total				18.0600
CHARGED							18.0600
STATE SCHEMES OTHER THAN CSS							18.0600
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	107	Expenditure from Contract Allowance				
2012	03	107	05	Establishment			
2012	03	107	05	25	Governor's House		
2012	03	107	05	25	11	Travel Expenses	10.0000 (A)
2012	03	107	05	25	30	Other Contractual Services	2.0000 (A)
2012	03	107	05	25	Total		12.0000
2012	03	107	05	Total			12.0000
CHARGED							12.0000
STATE SCHEMES OTHER THAN CSS							12.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2012	03	107	Total				12.0000
CHARGED							12.0000
STATE SCHEMES OTHER THAN CSS							12.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

			Total
2012	03	Total	76.6300
CHARGED			76.6300
STATE SCHEMES OTHER THAN CSS			76.6300
CSS			0.0000
VOTED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
2012	Total		76.6300
CHARGED			76.6300
STATE SCHEMES OTHER THAN CSS			76.6300
CSS			0.0000
VOTED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
TOTAL REVENUE ACCOUNT			76.6300
CHARGED			76.6300
STATE SCHEMES OTHER THAN CSS			76.6300
CSS			0.0000
VOTED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
TOTAL-DEMAND NO.-2			76.6300
CHARGED			76.6300
STATE SCHEMES OTHER THAN CSS			76.6300
CSS			0.0000
VOTED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25			76.6300
ORIGINAL GRANTS-2024-25			790.0000
ADDITIONAL SUM NOW REQUIRED-			76.6300
GRAND TOTAL-DEMAND NO.-2			866.6300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-3

REASON FOR EXCESS

- (A) Under the item "Others", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**
- (B) Under the item "Salaries", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**
- (C) Under the item "Electricity Charges", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**
- (D) Under the item "Outsourcing of Services", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-3

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	12,307.5000	12,307.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2013-Council of Ministers, 2052-Secretariat-General Services, 2070-Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	269.1200	269.1200

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2013	Council of Ministers						
2013	00	108	Tour Expenses				
2013	00	108	01	Emoluments and Allowances			
2013	00	108	01	04	Ministers		
2013	00	108	01	04	11	T r a v e l E x p e n s e s	6.2500 (A)
2013	00	108	01	04	Total		6.2500
2013	00	108	01	Total			6.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.2500
STATE SCHEMES OTHER THAN CSS							6.2500
CSS							0.0000
2013	00	108	Total				6.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.2500
STATE SCHEMES OTHER THAN CSS							6.2500
CSS							0.0000
2013	Total						6.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.2500
STATE SCHEMES OTHER THAN CSS							6.2500
CSS							0.0000
2052	Secretariat-General Services						
2052	00	090	Secretariat				
2052	00	090	05	Establishment			

(Rupees in Lakhs)

							Total	
2052	00	090	05	08	Civil Secretariat			
2052	00	090	05	08	01	Salaries	7.4100	(B)
2052	00	090	05	08	18	Cost of fuel etc a n d maintenance cost of vehicles	113.0000	(A)
2052	00	090	05	08	Total		120.4100	
2052	00	090	05	Total			120.4100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							120.4100	
STATE SCHEMES OTHER THAN CSS							120.4100	
CSS							0.0000	
2052	00	090	Total				120.4100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							120.4100	
STATE SCHEMES OTHER THAN CSS							120.4100	
CSS							0.0000	
2052	Total						120.4100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							120.4100	
STATE SCHEMES OTHER THAN CSS							120.4100	
CSS							0.0000	
2070	Other Administrative Services							
2070	00	115	Guest Houses, Government Hostels etc.					
2070	00	115	05	Establishment				
2070	00	115	05	49	Tripura Bhavan - New Delhi			
2070	00	115	05	49	12	Electricity Charges	21.4600	(C)
2070	00	115	05	49	18	Cost of fuel etc a n d maintenance cost of vehicles	28.0000	(A)
2070	00	115	05	49	29	Outsourcing of Services	54.0000	(D)
2070	00	115	05	49	Total		103.4600	
2070	00	115	05	50	Tripura Bhavan - Kolkata			
2070	00	115	05	50	27	Minor Works	39.0000	(A)
2070	00	115	05	50	Total		39.0000	
2070	00	115	05	Total			142.4600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							142.4600	
STATE SCHEMES OTHER THAN CSS							142.4600	
CSS							0.0000	
2070	00	115	Total				142.4600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							142.4600	
STATE SCHEMES OTHER THAN CSS							142.4600	

(Rupees in Lakhs)

		Total
	CSS	0.0000
2070	Total	142.4600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	142.4600
	STATE SCHEMES OTHER THAN CSS	142.4600
	CSS	0.0000
TOTAL REVENUE ACCOUNT		269.1200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	269.1200
	STATE SCHEMES OTHER THAN CSS	269.1200
	CSS	0.0000
TOTAL-DEMAND NO.-3		269.1200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	269.1200
	STATE SCHEMES OTHER THAN CSS	269.1200
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		269.1200
ORIGINAL GRANTS-2024-25		12,307.5000
ADDITIONAL SUM NOW REQUIRED-		269.1200
GRAND TOTAL-DEMAND NO.-3		12,576.6200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-4

REASON FOR EXCESS

(A) For “IAS, TCS & Other officials Training Programme”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(B) For “Preparation and Printing of Electoral rolls”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-4

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	16,810.5000	16,810.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2015-Elections.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	17.0200	17.0200

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2015	Elections						
2015	00	102	Electoral Officers				
2015	00	102	03	Research and Training			
2015	00	102	03	05	Extension & Training		
2015	00	102	03	05	20	O t h e r Administrative Expenses	2.0200 (A)
2015	00	102	03	05	Total		2.0200
2015	00	102	03	Total			2.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.0200
STATE SCHEMES OTHER THAN CSS							2.0200
CSS							0.0000
2015	00	102	Total				2.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.0200
STATE SCHEMES OTHER THAN CSS							2.0200
CSS							0.0000
2015	00	103	Preparation and Printing of Electoral rolls				
2015	00	103	99	Others			
2015	00	103	99	63	Revision of Electoral Rolls		
2015	00	103	99	63	20	O t h e r Administrative Expenses	15.0000 (B)
2015	00	103	99	63	Total		15.0000
2015	00	103	99	Total			15.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

			Total	
VOTED			15.0000	
STATE SCHEMES OTHER THAN CSS			15.0000	
CSS			0.0000	
2015	00	103	Total	15.0000
CHARGED			0.0000	
STATE SCHEMES OTHER THAN CSS			0.0000	
CSS			0.0000	
VOTED			15.0000	
STATE SCHEMES OTHER THAN CSS			15.0000	
CSS			0.0000	
2015	Total		17.0200	
CHARGED			0.0000	
STATE SCHEMES OTHER THAN CSS			0.0000	
CSS			0.0000	
VOTED			17.0200	
STATE SCHEMES OTHER THAN CSS			17.0200	
CSS			0.0000	
TOTAL REVENUE ACCOUNT			17.0200	
CHARGED			0.0000	
STATE SCHEMES OTHER THAN CSS			0.0000	
CSS			0.0000	
VOTED			17.0200	
STATE SCHEMES OTHER THAN CSS			17.0200	
CSS			0.0000	
TOTAL-DEMAND NO.-4			17.0200	
CHARGED			0.0000	
STATE SCHEMES OTHER THAN CSS			0.0000	
CSS			0.0000	
VOTED			17.0200	
STATE SCHEMES OTHER THAN CSS			17.0200	
CSS			0.0000	
TOTAL-SUPPLEMENTARY GRANTS-2024-25			17.0200	
ORIGINAL GRANTS-2024-25			16,810.5000	
ADDITIONAL SUM NOW REQUIRED-			17.0200	
GRAND TOTAL-DEMAND NO.-4			16,827.5200	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-5

REASON FOR EXCESS

(A) Under the item "Salary", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(B) Under the item "Medical Reimbursement", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(C) Under the item "Others", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(D) Under the item "Outsourcing of Services", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(E) Finance Department released proportionate State Share against Central Share of CSS- Setting up of Fast Track Special Courts which was beyond Budget Estimate and Finance

Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(F) Finance Department released proportionate State Share against Central Share of CSS- Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(G) Under the item "Special Assistance for Capital Investment", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(H) Under the item "Procurement of Vehicle", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(I) Under the item "Procurement of Furniture", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(J) Under the item "Major Works", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(K) Under the item "Subarna Jayanti Tripura Nirman Yojana", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(L) Under the item "House Building Advances ", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-5

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	20,151.0000	20,151.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2014-Administration of Justice, 4059-Capital Outlay on Public Works, 7610-Loans to Government Servants etc..

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,551.1400	2,551.1400

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2014	Administration of Justice						
2014	00	105	Civil and Session Courts				
2014	00	105	22	Judicial			
2014	00	105	22	05	Judicial Administration		
2014	00	105	22	05	01	Salaries	957.4700 (A)
2014	00	105	22	05	07	Medical Reimbursement	17.6800 (B)
2014	00	105	22	05	11	Travel Expenses	81.2000 (C)
2014	00	105	22	05	13	Office Expenses	64.5600 (C)
2014	00	105	22	05	19	Hiring charges of private vehicles	12.0000 (C)
2014	00	105	22	05	29	Outsourcing of Services	8.0000 (D)
2014	00	105	22	05	50	Other charges	0.2200 (C)
2014	00	105	22	05	Total		1,141.1300
2014	00	105	22	Total			1,141.1300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,141.1300
STATE SCHEMES OTHER THAN CSS							1,141.1300
CSS							0.0000
2014	00	105	90	State Share for Central Assistance			
2014	00	105	90	90	State share of Setting up of Fast Track Special Courts for Expenditure Trial and Disposal of Rape and POCSO Ac		
2014	00	105	90	90	50	Other charges	12.3500 (E)
2014	00	105	90	90	Total		12.3500
2014	00	105	90	Total			12.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							12.3500
STATE SCHEMES OTHER THAN CSS							12.3500
CSS							0.0000
2014	00	105	Total				1,153.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,153.4800
STATE SCHEMES OTHER THAN CSS							1,153.4800
CSS							0.0000
2014	00	108	Criminal Courts				
2014	00	108	22	Judicial			
2014	00	108	22	05	Judicial Administration		
2014	00	108	22	05	01	Salaries	229.1000 (A)
2014	00	108	22	05	Total		229.1000
2014	00	108	22	Total			229.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							229.1000
STATE SCHEMES OTHER THAN CSS							229.1000
CSS							0.0000
2014	00	108	Total				229.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							229.1000
STATE SCHEMES OTHER THAN CSS							229.1000
CSS							0.0000
2014	Total						1,382.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,382.5800
STATE SCHEMES OTHER THAN CSS							1,382.5800
CSS							0.0000
TOTAL REVENUE ACCOUNT							1,382.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,382.5800
STATE SCHEMES OTHER THAN CSS							1,382.5800
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	60	Other Buildings					
4059	60	051	Construction				
4059	60	051	90	State Share for Central Assistance			
4059	60	051	90	58	State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
4059	60	051	90	58	57	Grants for Creation of Capital Assets	103.8900 (F)
4059	60	051	90	58	Total		103.8900
4059	60	051	90	Total			103.8900

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							103.8900
STATE SCHEMES OTHER THAN CSS							103.8900
CSS							0.0000
4059	60	051	Total				103.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							103.8900
STATE SCHEMES OTHER THAN CSS							103.8900
CSS							0.0000
4059	60	789	Special Component Plan for Scheduled Caste				
4059	60	789	90	State Share for Central Assistance			
4059	60	789	90	58	State Share of including Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary	
4059	60	789	90	58	57	Grants for Creation of Capital Assets	37.7800 (F)
4059	60	789	90	58	Total		37.7800
4059	60	789	90	Total			37.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.7800
STATE SCHEMES OTHER THAN CSS							37.7800
CSS							0.0000
4059	60	789	Total				37.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.7800
STATE SCHEMES OTHER THAN CSS							37.7800
CSS							0.0000
4059	60	796	Tribal Area sub-plan				
4059	60	796	90	State Share for Central Assistance			
4059	60	796	90	58	State Share of including Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary	
4059	60	796	90	58	57	Grants for Creation of Capital Assets	68.8900 (F)
4059	60	796	90	58	Total		68.8900
4059	60	796	90	Total			68.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							68.8900
STATE SCHEMES OTHER THAN CSS							68.8900
CSS							0.0000
4059	60	796	Total				68.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							68.8900
STATE SCHEMES OTHER THAN CSS							68.8900
CSS							0.0000

(Rupees in Lakhs)

							Total
4059	60	Total					210.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							210.5600
STATE SCHEMES OTHER THAN CSS							210.5600
CSS							0.0000
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	22	Special Assistance for Capital Investment		
4059	80	051	25	22	53	Major works	100.3600 (G)
4059	80	051	25	22	Total		100.3600
4059	80	051	25	Total			100.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.3600
STATE SCHEMES OTHER THAN CSS							100.3600
CSS							0.0000
4059	80	051	Total				100.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.3600
STATE SCHEMES OTHER THAN CSS							100.3600
CSS							0.0000
4059	80	052	Machinery and Equipment				
4059	80	052	22	Judicial			
4059	80	052	22	03	Legal Remembrancer		
4059	80	052	22	03	51	Motor Vehicles	43.6000 (H)
4059	80	052	22	03	59	Procurement of Capital Assets	110.0000 (I)
4059	80	052	22	03	Total		153.6000
4059	80	052	22	Total			153.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							153.6000
STATE SCHEMES OTHER THAN CSS							153.6000
CSS							0.0000
4059	80	052	Total				153.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							153.6000
STATE SCHEMES OTHER THAN CSS							153.6000
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	22	Special Assistance for Capital Investment		
4059	80	789	25	22	53	Major works	29.3100 (G)
4059	80	789	25	22	Total		29.3100
4059	80	789	25	Total			29.3100
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.3100
STATE SCHEMES OTHER THAN CSS							29.3100
CSS							0.0000
4059	80	789	98	Administration			
4059	80	789	98	05	Law		
4059	80	789	98	05	53	Major works	12.7500 (J)
4059	80	789	98	05	Total		12.7500
4059	80	789	98	Total			12.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.7500
STATE SCHEMES OTHER THAN CSS							12.7500
CSS							0.0000
4059	80	789	99	Others			
4059	80	789	99	81	Subarna Jayanti Tripura Nirman Yojana		
4059	80	789	99	81	53	Major works	17.8500 (K)
4059	80	789	99	81	Total		17.8500
4059	80	789	99	Total			17.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.8500
STATE SCHEMES OTHER THAN CSS							17.8500
CSS							0.0000
4059	80	789	Total				59.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							59.9100
STATE SCHEMES OTHER THAN CSS							59.9100
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	22	Special Assistance for Capital Investment		
4059	80	796	25	22	53	Major works	63.3300 (G)
4059	80	796	25	22	Total		63.3300
4059	80	796	25	Total			63.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							63.3300
STATE SCHEMES OTHER THAN CSS							63.3300
CSS							0.0000
4059	80	796	98	Administration			
4059	80	796	98	05	Law		
4059	80	796	98	05	53	Major works	23.2500 (J)
4059	80	796	98	05	Total		23.2500
4059	80	796	98	Total			23.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

						Total
VOTED						23.2500
STATE SCHEMES OTHER THAN CSS						23.2500
CSS						0.0000
4059	80	796	99	Others		
4059	80	796	99	81	Subarna Jayanti Tripura Nirman Yojana	
4059	80	796	99	81	53 Major works	32.5500 (K)
4059	80	796	99	81	Total	32.5500
4059	80	796	99	Total		32.5500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						32.5500
STATE SCHEMES OTHER THAN CSS						32.5500
CSS						0.0000
4059	80	796	Total			119.1300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						119.1300
STATE SCHEMES OTHER THAN CSS						119.1300
CSS						0.0000
4059	80	Total				433.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						433.0000
STATE SCHEMES OTHER THAN CSS						433.0000
CSS						0.0000
4059	Total					643.5600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						643.5600
STATE SCHEMES OTHER THAN CSS						643.5600
CSS						0.0000
7610	Loans to Government Servants etc.					
7610	00	201	House Building Advances			
7610	00	201	22	Judicial		
7610	00	201	22	15	House Building Advance to Hon'ble Judges	
7610	00	201	22	15	55 Loans and Advances	525.0000 (L)
7610	00	201	22	15	Total	525.0000
7610	00	201	22	Total		525.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						525.0000
STATE SCHEMES OTHER THAN CSS						525.0000
CSS						0.0000
7610	00	201	Total			525.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						525.0000
STATE SCHEMES OTHER THAN CSS						525.0000

		(Rupees in Lakhs)
		Total
	CSS	0.0000
7610	Total	525.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	525.0000
	STATE SCHEMES OTHER THAN CSS	525.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		1,168.5600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,168.5600
	STATE SCHEMES OTHER THAN CSS	1,168.5600
	CSS	0.0000
TOTAL-DEMAND NO.-5		2,551.1400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,551.1400
	STATE SCHEMES OTHER THAN CSS	2,551.1400
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		2,551.1400
ORIGINAL GRANTS-2024-25		20,151.0000
ADDITIONAL SUM NOW REQUIRED-		2,551.1400
GRAND TOTAL-DEMAND NO.-5		22,702.1400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-6

REASON FOR EXCESS

(A) For “Salary”, department sought for more fund which was beyond Budget Estimate and Department has drawn the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(B) The requirements of fund was more then the provision made in the Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(C) Under the item “Minor Works”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(D) Under the item “Gratuitous Relief”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(E) Additional fund received from the Government of India, which was less in the Budget Estimate. Therefore, Supplementary Grants is required to be taken.

(F) Due to release of proportionate state share under the scheme “Assistance from National Disaster Response Fund (NDRF)”.

(G) Under the item “Special Assistance - Capital”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(H) Under the item “Special Assistance for Capital Investment”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(I) Due to release of proportionate state share under the scheme “Border Areas Development Programme (BADP)”.

(J) Under the item “Development of Web Portal”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-6**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	44,592.0000	44,592.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2053-District Administration, 2059-Public Works, 2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities, 2506-Land Reforms, 4059-Capital Outlay on Public Works, 4575-Capital Outlay on other Special Areas Programmes, 5475-Capital Outlay on Other General Economic Services..

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	21,251.3000	21,251.3000

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADs

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2053	District Administration							
	00	093	District Establishments					
2053	00	093	05	Establishment				
2053	00	093	05	16	District Establishment			
2053	00	093	05	16	01	Salaries		284.1500 (A)
2053	00	093	05	16	27	Minor Works		0.8000 (B)
2053	00	093	05	16	31	Grants-in-Aid		2.3800 (B)
2053	00	093	05	16	50	Other charges		11.3600 (B)
2053	00	093	05	16	Total			298.6900
2053	00	093	05	Total				298.6900
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								298.6900
STATE SCHEMES OTHER THAN CSS								298.6900
CSS								0.0000
2053	00	093	Total					298.6900
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								298.6900
STATE SCHEMES OTHER THAN CSS								298.6900
CSS								0.0000
2053	Total							298.6900
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								298.6900

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							298.6900
CSS							0.0000
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	40.0000 (C)
2059	80	053	79	01	Total		40.0000
2059	80	053	79	Total			40.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							40.0000
CSS							0.0000
2059	80	053	Total				40.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							40.0000
CSS							0.0000
2059	80	Total					40.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							40.0000
CSS							0.0000
2059	Total						40.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							40.0000
CSS							0.0000
2059	Total						40.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.0000
STATE SCHEMES OTHER THAN CSS							40.0000
CSS							0.0000
2235	Social Security and Welfare						
2235	01	Rehabilitation					
2235	01	202	Other Rehabilitation Schemes				
2235	01	202	33	Welfare Programme			
2235	01	202	33	47	Gratuitous Relief		
2235	01	202	33	47	31	Grants-in-Aid	230.4000 (D)
2235	01	202	33	47	Total		230.4000
2235	01	202	33	Total			230.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							230.4000
STATE SCHEMES OTHER THAN CSS							230.4000
CSS							0.0000
2235	01	202	Total				230.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							230.4000
STATE SCHEMES OTHER THAN CSS							230.4000
CSS							0.0000
2235	01	Total					230.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							230.4000
STATE SCHEMES OTHER THAN CSS							230.4000
CSS							0.0000
2235	Total						230.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							230.4000
STATE SCHEMES OTHER THAN CSS							230.4000
CSS							0.0000
2245	Relief on account of Natural Calamities						
2245	05	State Disaster Response Fund					
2245	05	101	Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund.				
2245	05	101	43	Finance Commission			
2245	05	101	43	42	State Disaster Response Fund/ State Disaster Response Mitigation Fund		
2245	05	101	43	42	48	Deposit towards State Disaster Response Fund	461.3100 (E)
2245	05	101	43	42	Total		461.3100
2245	05	101	43	Total			461.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							461.3100
STATE SCHEMES OTHER THAN CSS							461.3100
CSS							0.0000
2245	05	101	70	State Share			
2245	05	101	70	06	Revenue		
2245	05	101	70	06	48	Deposit towards State Disaster Response Fund	127.0700 (F)
2245	05	101	70	06	Total		127.0700
2245	05	101	70	Total			127.0700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							127.0700
STATE SCHEMES OTHER THAN CSS							127.0700
CSS							0.0000
2245	05	101	89	C.S.Scheme-IV			
2245	05	101	89	05	National Disaster Response Fund (NDRF)/ National Disaster Risk Management Fund (NDRMF)		
2245	05	101	89	05	48	Deposit towards State Disaster Response Fund	18,604.6000 (E)
2245	05	101	89	05	Total		18,604.6000
2245	05	101	89	Total			18,604.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							18,604.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							18,604.6000
2245	05	101	Total				19,192.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19,192.9800
STATE SCHEMES OTHER THAN CSS							588.3800
CSS							18,604.6000
2245	05	Total					19,192.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19,192.9800
STATE SCHEMES OTHER THAN CSS							588.3800
CSS							18,604.6000
2245	Total						19,192.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19,192.9800
STATE SCHEMES OTHER THAN CSS							588.3800
CSS							18,604.6000
2506	Land Reforms						
2506	00	001	Direction and Administration				
2506	00	001	05	Establishment			
2506	00	001	05	39	Revenue Commissioners Cell		
2506	00	001	05	39	19	Hiring charges of private vehicles	1.0000 (B)
2506	00	001	05	39	Total		1.0000
2506	00	001	05	Total			1.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0000
STATE SCHEMES OTHER THAN CSS							1.0000
CSS							0.0000
2506	00	001	98	Administration			
2506	00	001	98	06	Revenue		
2506	00	001	98	06	29	Outsourcing of Services	200.0000 (B)
2506	00	001	98	06	Total		200.0000
2506	00	001	98	Total			200.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							200.0000
STATE SCHEMES OTHER THAN CSS							200.0000
CSS							0.0000
2506	00	001	Total				201.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

										Total
		VOTED								201.0000
		STATE SCHEMES OTHER THAN CSS								201.0000
		CSS								0.0000
2506	Total									201.0000
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								201.0000
		STATE SCHEMES OTHER THAN CSS								201.0000
		CSS								0.0000
TOTAL REVENUE ACCOUNT										19,963.0700
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								19,963.0700
		STATE SCHEMES OTHER THAN CSS								1,358.4700
		CSS								18,604.6000
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	80	General								
4059	80	789	Special Component Plan for Scheduled Caste							
4059	80	789	25	Public Works						
4059	80	789	25	21	Special Assistance - Capital					
4059	80	789	25	21	53	Major works		29.9200	(G)	
4059	80	789	25	21	Total				29.9200	
4059	80	789	25	Total				29.9200		
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								29.9200
		STATE SCHEMES OTHER THAN CSS								29.9200
		CSS								0.0000
4059	80	789	Total						29.9200	
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								29.9200
		STATE SCHEMES OTHER THAN CSS								29.9200
		CSS								0.0000
4059	80	796	Tribal Area sub-plan							
4059	80	796	25	Public Works						
4059	80	796	25	21	Special Assistance - Capital					
4059	80	796	25	21	53	Major works		54.5600	(G)	
4059	80	796	25	21	Total				54.5600	
4059	80	796	25	22	Special Assistance for Capital Investment					
4059	80	796	25	22	53	Major works		200.0000	(H)	
4059	80	796	25	22	Total				200.0000	
4059	80	796	25	Total				254.5600		
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								254.5600
		STATE SCHEMES OTHER THAN CSS								254.5600
		CSS								0.0000

(Rupees in Lakhs)

							Total
4059	80	796	Total				254.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							254.5600
STATE SCHEMES OTHER THAN CSS							254.5600
CSS							0.0000
4059	80	Total					284.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							284.4800
STATE SCHEMES OTHER THAN CSS							284.4800
CSS							0.0000
4059	Total						284.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							284.4800
STATE SCHEMES OTHER THAN CSS							284.4800
CSS							0.0000
4575	Capital Outlay on other Special Areas Programmes						
4575	06	Border Area Development					
4575	06	101	Boarder Area Development Programme				
4575	06	101	91	Central Assistance			
4575	06	101	91	30	Border Areas Development Programme (BADP)		
4575	06	101	91	30	57	Grants for Creation of Capital Assets	406.6000 (E)
4575	06	101	91	30	Total		406.6000
4575	06	101	91	Total			406.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							406.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							406.6000
4575	06	101	Total				406.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							406.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							406.6000
4575	06	789	Special Component Plan for Scheduled Caste				
4575	06	789	91	Central Assistance			
4575	06	789	91	30	Border Areas Development Programme (BADP)		
4575	06	789	91	30	57	Grants for Creation of Capital Assets	133.0000 (E)
4575	06	789	91	30	Total		133.0000
4575	06	789	91	Total			133.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							133.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							133.0000
4575	06	789	Total				133.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							133.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							133.0000
4575	06	796	Tribal Area sub-plan				
4575	06	796	90	State Share for Central Assistance			
4575	06	796	90	30	State Share of Border Areas Development Programme (BADP)		
4575	06	796	90	30	57	Grants for Creation of Capital Assets	2.9700 (I)
4575	06	796	90	30	Total		2.9700
4575	06	796	90	Total			2.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9700
STATE SCHEMES OTHER THAN CSS							2.9700
CSS							0.0000
4575	06	796	91	Central Assistance			
4575	06	796	91	30	Border Areas Development Programme (BADP)		
4575	06	796	91	30	57	Grants for Creation of Capital Assets	242.4000 (E)
4575	06	796	91	30	Total		242.4000
4575	06	796	91	Total			242.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							242.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							242.4000
4575	06	796	Total				245.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							245.3700
STATE SCHEMES OTHER THAN CSS							2.9700
CSS							242.4000
4575	06	Total					784.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							784.9700
STATE SCHEMES OTHER THAN CSS							2.9700
CSS							782.0000
4575	Total						784.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							784.9700
STATE SCHEMES OTHER THAN CSS							2.9700

(Rupees in Lakhs)

							Total	
CSS							782.0000	
5475	Capital Outlay on Other General Economic Services.							
5475	00	789	Special Component Plan for Scheduled Caste					
5475	00	789	99	Others				
5475	00	789	99	07	Computerisation of Land Records			
5475	00	789	99	07	59	Procurement of Capital Assets	176.8000 (J)	
5475	00	789	99	07	Total		176.8000	
5475	00	789	99	Total			176.8000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							176.8000	
STATE SCHEMES OTHER THAN CSS							176.8000	
CSS							0.0000	
5475	00	789	Total					176.8000
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							176.8000	
STATE SCHEMES OTHER THAN CSS							176.8000	
CSS							0.0000	
5475	00	796	Tribal Area sub-plan					
5475	00	796	99	Others				
5475	00	796	99	07	Computerisation of Land Records			
5475	00	796	99	07	59	Procurement of Capital Assets	41.9800 (J)	
5475	00	796	99	07	Total		41.9800	
5475	00	796	99	Total			41.9800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							41.9800	
STATE SCHEMES OTHER THAN CSS							41.9800	
CSS							0.0000	
5475	00	796	Total					41.9800
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							41.9800	
STATE SCHEMES OTHER THAN CSS							41.9800	
CSS							0.0000	
5475	Total							218.7800
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							218.7800	
STATE SCHEMES OTHER THAN CSS							218.7800	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							1,288.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,288.2300	
STATE SCHEMES OTHER THAN CSS							506.2300	

		(Rupees in Lakhs)
		Total
	CSS	782.0000
TOTAL-DEMAND NO.-6		21,251.3000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	21,251.3000
	STATE SCHEMES OTHER THAN CSS	1,864.7000
	CSS	19,386.6000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		21,251.3000
ORIGINAL GRANTS-2024-25		44,592.0000
ADDITIONAL SUM NOW REQUIRED-		21,251.3000
GRAND TOTAL-DEMAND NO.-6		65,843.3000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-7

REASON FOR EXCESS

(A) Under the item “Salaries” the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(B) Under the item “Tripura Lokayukta” the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(C) Under the item “Minor Works” the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(D) Under the item “Outsourcing of Services” the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-7

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	361.2000	361.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2062-Vigilance, 2070-Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	61.4000	61.4000

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2062	Vigilance						
2062	00	104	Vigilance Commission of State/UT				
2062	00	104	05	Establishment			
2062	00	104	05	76	Tripura Lokayukta Act, 2008		
2062	00	104	05	76	01	Salaries	9.3583 (A)
2062	00	104	05	76	17	Purchase of Vehicle	16.3000 (B)
2062	00	104	05	76	27	Minor Works	30.6600 (C)
2062	00	104	05	76	Total		56.3183
2062	00	104	05	Total			56.3183
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							56.3183
STATE SCHEMES OTHER THAN CSS							56.3183
CSS							0.0000
2062	00	104	Total				56.3183
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							56.3183
STATE SCHEMES OTHER THAN CSS							56.3183
CSS							0.0000
2062	Total						56.3183
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							56.3183
STATE SCHEMES OTHER THAN CSS							56.3183
CSS							0.0000
2070	Other Administrative Services						
2070	00	105	Special Commission of Enquiry				

(Rupees in Lakhs)

							Total	
2070	00	105	05	Establishment				
2070	00	105	05	66	State Information Commission			
2070	00	105	05	66	29	Outsourcing of Services	5.0817	(D)
2070	00	105	05	66	Total		5.0817	
2070	00	105	05	Total			5.0817	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5.0817	
STATE SCHEMES OTHER THAN CSS							5.0817	
CSS							0.0000	
2070	00	105	Total				5.0817	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5.0817	
STATE SCHEMES OTHER THAN CSS							5.0817	
CSS							0.0000	
2070	Total						5.0817	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5.0817	
STATE SCHEMES OTHER THAN CSS							5.0817	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							61.4000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							61.4000	
STATE SCHEMES OTHER THAN CSS							61.4000	
CSS							0.0000	
TOTAL-DEMAND NO.-7							61.4000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							61.4000	
STATE SCHEMES OTHER THAN CSS							61.4000	
CSS							0.0000	
TOTAL-SUPPLEMENTARY GRANTS-2024-25							61.4000	
ORIGINAL GRANTS-2024-25							361.2000	
ADDITIONAL SUM NOW REQUIRED-							61.4000	
GRAND TOTAL-DEMAND NO.-7							422.6000	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-8

REASON FOR EXCESS

(A) Under the item "Others", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(B) Under the item "IAS, TCS & Other Officials Training Programme", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(C) Under the item "Grants to PSUs-SIPARD", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(D) Finance Department released proportionate State Share against Central Share which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-8

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	676.1000	1,433.0000	2,109.1000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2051-Public Service Commission, 2070-Other Administrative Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	67.4400	163.4000	230.8400

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2051	Public Service Commission						
2051	00	102	State Public Service Commission				
2051	00	102	05	Establishment			
2051	00	102	05	51	Tripura Public Service Commission		
2051	00	102	05	51	31	Grants-in-Aid	67.4400 (A)
2051	00	102	05	51	Total		67.4400
2051	00	102	05	Total			67.4400
CHARGED							67.4400
STATE SCHEMES OTHER THAN CSS							67.4400
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2051	00	102	Total				67.4400
CHARGED							67.4400
STATE SCHEMES OTHER THAN CSS							67.4400
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2051	Total						67.4400
CHARGED							67.4400
STATE SCHEMES OTHER THAN CSS							67.4400
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2070	Other Administrative Services						
2070	00	003	Training				
2070	00	003	03	Research and Training			
2070	00	003	03	05	Extension & Training		

(Rupees in Lakhs)

							Total
2070	00	003	03	05	20	O t h e r Administrative Expenses	39.6000 (B)
2070	00	003	03	05	Total		39.6000
2070	00	003	03	Total			39.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							39.6000
STATE SCHEMES OTHER THAN CSS							39.6000
CSS							0.0000
2070	00	003	05	Establishment			
2070	00	003	05	56	State Institution of Public Administration and Rural Development.		
2070	00	003	05	56	31	Grants-in-Aid	77.0800 (C)
2070	00	003	05	56	Total		77.0800
2070	00	003	05	Total			77.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							77.0800
STATE SCHEMES OTHER THAN CSS							77.0800
CSS							0.0000
2070	00	003	70	State Share			
2070	00	003	70	08	G.A. (P & T) / SIPARD		
2070	00	003	70	08	31	Grants-in-Aid	46.7200 (D)
2070	00	003	70	08	Total		46.7200
2070	00	003	70	Total			46.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							46.7200
STATE SCHEMES OTHER THAN CSS							46.7200
CSS							0.0000
2070	00	003	Total				163.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							163.4000
STATE SCHEMES OTHER THAN CSS							163.4000
CSS							0.0000
2070	Total						163.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							163.4000
STATE SCHEMES OTHER THAN CSS							163.4000
CSS							0.0000
TOTAL REVENUE ACCOUNT							230.8400
CHARGED							67.4400
STATE SCHEMES OTHER THAN CSS							67.4400
CSS							0.0000
VOTED							163.4000
STATE SCHEMES OTHER THAN CSS							163.4000
CSS							0.0000
TOTAL-DEMAND NO.-8							230.8400

	(Rupees in Lakhs)
	Total
CHARGED	67.4400
STATE SCHEMES OTHER THAN CSS	67.4400
CSS	0.0000
VOTED	163.4000
STATE SCHEMES OTHER THAN CSS	163.4000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	230.8400
ORIGINAL GRANTS-2024-25	2,109.1000
ADDITIONAL SUM NOW REQUIRED-	230.8400
GRAND TOTAL-DEMAND NO.-8	2,339.9400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-10

REASON FOR EXCESS

- (a) There was requirement of additional Salary due to release of DA by the State Government. Therefore, there is requirement for Supplementary Grants.**
- (b) Government of India released more fund which was beyond Budget Estimates. Therefore, there is requirement for Supplementary Grants.**
- (c) Under the item "Others", Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**
- (d) There was requirement of additional fund due to payment of increased SPOs honorarium. Therefore, there is requirement for Supplementary Grants.**
- (e) Under "Minor Works", Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, supplementary Grants is required for the excess amount.**
- (f) Under the item "Maintenance of TSR Camps", department sought for more fund which**

was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-10

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	214,323.4500	214,323.4500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2055-Police, 2059-Public Works, 4055-Capital Outlay on Police.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,961.8200	1,961.8200

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2055	Police						
2055	00	001	Direction and Administration				
2055	00	001	08	Police			
2055	00	001	08	12	Police Head Quarter		
2055	00	001	08	12	01	Salaries	715.7400 (a)
2055	00	001	08	12	Total		715.7400
2055	00	001	08	Total			715.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							715.7400
STATE SCHEMES OTHER THAN CSS							715.7400
CSS							0.0000
2055	00	001	Total				715.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							715.7400
STATE SCHEMES OTHER THAN CSS							715.7400
CSS							0.0000
2055	00	104	Special Police				
2055	00	104	08	Police			
2055	00	104	08	18	Special Branch		
2055	00	104	08	18	27	Minor Works	347.0000 (f)
2055	00	104	08	18	Total		347.0000
2055	00	104	08	Total			347.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							347.0000
STATE SCHEMES OTHER THAN CSS							347.0000
CSS							0.0000

(Rupees in Lakhs)

							Total	
2055	00	104	Total				347.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							347.0000	
STATE SCHEMES OTHER THAN CSS							347.0000	
CSS							0.0000	
2055	00	109	District Police					
2055	00	109	09	Security Related Expenditure				
2055	00	109	09	03	District Administration			
2055	00	109	09	03	28	Professional Services	427.7700 (d)	
2055	00	109	09	03	Total		427.7700	
2055	00	109	09	Total			427.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							427.7700	
STATE SCHEMES OTHER THAN CSS							427.7700	
CSS							0.0000	
2055	00	109	Total				427.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							427.7700	
STATE SCHEMES OTHER THAN CSS							427.7700	
CSS							0.0000	
2055	00	117	Internal Security					
2055	00	117	88	C.S.Scheme-III				
2055	00	117	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund			
2055	00	117	88	99	31	Grants-in-Aid	3.0000 (b)	
2055	00	117	88	99	Total		3.0000	
2055	00	117	88	Total			3.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							3.0000	
2055	00	117	Total				3.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							3.0000	
2055	Total							1,493.5100
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,493.5100	
STATE SCHEMES OTHER THAN CSS							1,490.5100	
CSS							3.0000	
2059	Public Works							

(Rupees in Lakhs)

							Total	
2059	80	General						
2059	80	053	Maintenance and Repairs					
2059	80	053	79	Other Maintenance Expenditure				
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	395.0500	(e)
2059	80	053	79	01	Total		395.0500	
2059	80	053	79	Total			395.0500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							395.0500	
STATE SCHEMES OTHER THAN CSS							395.0500	
CSS							0.0000	
2059	80	053	Total				395.0500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							395.0500	
STATE SCHEMES OTHER THAN CSS							395.0500	
CSS							0.0000	
2059	80	Total					395.0500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							395.0500	
STATE SCHEMES OTHER THAN CSS							395.0500	
CSS							0.0000	
2059	Total						395.0500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							395.0500	
STATE SCHEMES OTHER THAN CSS							395.0500	
CSS							0.0000	
2059	Total						395.0500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							395.0500	
STATE SCHEMES OTHER THAN CSS							395.0500	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							1,888.5600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,888.5600	
STATE SCHEMES OTHER THAN CSS							1,885.5600	
CSS							3.0000	
CAPITAL ACCOUNT								
4055	Capital Outlay on Police							
4055	00	207	State Police					
4055	00	207	08	Police				
4055	00	207	08	20	Police Personnel			
4055	00	207	08	20	59	Procurement of Capital Assets	73.2600	(c)
4055	00	207	08	20	Total		73.2600	
4055	00	207	08	Total			73.2600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							73.2600	
STATE SCHEMES OTHER THAN CSS							73.2600	

(Rupees in Lakhs)

				Total
CSS				0.0000
4055	00	207	Total	73.2600
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				73.2600
STATE SCHEMES OTHER THAN CSS				73.2600
CSS				0.0000
4055	Total			73.2600
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				73.2600
STATE SCHEMES OTHER THAN CSS				73.2600
CSS				0.0000
TOTAL-CAPITAL ACCOUNT				73.2600
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				73.2600
STATE SCHEMES OTHER THAN CSS				73.2600
CSS				0.0000
TOTAL-DEMAND NO.-10				1,961.8200
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,961.8200
STATE SCHEMES OTHER THAN CSS				1,958.8200
CSS				3.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25				1,961.8200
ORIGINAL GRANTS-2024-25				214,323.4500
ADDITIONAL SUM NOW REQUIRED-				1,961.8200
GRAND TOTAL-DEMAND NO.-10				216,285.2700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-11

REASON FOR EXCESS

- (a) Under the item "Helicopter Services", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (b) Under the item "Major works", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (c) Under the item "Land Acquisition", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (d) Under the item "Special Assistance for Capital Investment", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (e) Under the item "CSS - development of IWT on Gumati and Howrah River in Tripura ", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-11

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	5,165.5000	5,165.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 3055-Road Transport, 5055-Capital Outlay on Road Transport.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4,147.4900	4,147.4900

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
3055	Road Transport						
3055	00	001	Direction and Administration				
3055	00	001	99	Others			
3055	00	001	99	61	Helicopter Services		
3055	00	001	99	61	31	Grants-in-Aid	311.6600 (a)
3055	00	001	99	61	Total		311.6600
3055	00	001	99	Total			311.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							311.6600
STATE SCHEMES OTHER THAN CSS							311.6600
CSS							0.0000
3055	00	001	Total				311.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							311.6600
STATE SCHEMES OTHER THAN CSS							311.6600
CSS							0.0000
3055	00	789	Special Component Plan for Scheduled Caste				
3055	00	789	99	Others			
3055	00	789	99	61	Helicopter Services		
3055	00	789	99	61	31	Grants-in-Aid	87.8900 (a)
3055	00	789	99	61	Total		87.8900
3055	00	789	99	Total			87.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							87.8900
STATE SCHEMES OTHER THAN CSS							87.8900
CSS							0.0000

(Rupees in Lakhs)

							Total
3055	00	789	Total				87.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							87.8900
STATE SCHEMES OTHER THAN CSS							87.8900
CSS							0.0000
3055	00	796	Tribal Area sub-plan				
3055	00	796	99	Others			
3055	00	796	99	61	Helicopter Services		
3055	00	796	99	61	31	Grants-in-Aid	160.8000 (a)
3055	00	796	99	61	Total		160.8000
3055	00	796	99	Total			160.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							160.8000
STATE SCHEMES OTHER THAN CSS							160.8000
CSS							0.0000
3055	00	796	Total				160.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							160.8000
STATE SCHEMES OTHER THAN CSS							160.8000
CSS							0.0000
3055	Total						560.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							560.3500
STATE SCHEMES OTHER THAN CSS							560.3500
CSS							0.0000
TOTAL REVENUE ACCOUNT							560.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							560.3500
STATE SCHEMES OTHER THAN CSS							560.3500
CSS							0.0000
CAPITAL ACCOUNT							
5055	Capital Outlay on Road Transport						
5055	00	050	Lands and Buildings				
5055	00	050	13	Transportation			
5055	00	050	13	02	Maintenance and Repair to LWB		
5055	00	050	13	02	53	Major works	36.4900 (b)
5055	00	050	13	02	Total		36.4900
5055	00	050	13	08	Development of Motor Stand / Land Acquisition		
5055	00	050	13	08	58	Purchase / Acquisition of Land	105.4600 (c)
5055	00	050	13	08	Total		105.4600
5055	00	050	13	Total			141.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							141.9500
STATE SCHEMES OTHER THAN CSS							141.9500
CSS							0.0000
5055	00	050	25	Public Works			
5055	00	050	25		22	Special Assistance for Capital Investment	
5055	00	050	25		22	53	Major works
5055	00	050	25		22	Total	1,780.2000 (d)
5055	00	050	25	Total			1,780.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,780.2000
STATE SCHEMES OTHER THAN CSS							1,780.2000
CSS							0.0000
5055	00	050	Total				1,922.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,922.1500
STATE SCHEMES OTHER THAN CSS							1,922.1500
CSS							0.0000
5055	00	102		Acquisition of Fleet			
5055	00	102	89	C.S.Scheme-IV			
5055	00	102	89		37	Development of IWT on Gomati and Howrah River in Tripura	
5055	00	102	89		37	53	Major works
5055	00	102	89		37	Total	6.0800 (e)
5055	00	102	89	Total			6.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.0800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.0800
5055	00	102	Total				6.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.0800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.0800
5055	00	789		Special Component Plan for Scheduled Caste			
5055	00	789	13	Trasportation			
5055	00	789	13		08	Development of Motor Stand / Land Acquisition	
5055	00	789	13		08	58	Purchase / Acquisition of Land
5055	00	789	13		08	Total	18.3300 (c)
5055	00	789	13	Total			18.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.3300
STATE SCHEMES OTHER THAN CSS							18.3300
CSS							0.0000

(Rupees in Lakhs)

							Total	
5055	00	789	25	Public Works				
5055	00	789	25	22	Special Assistance for Capital Investment			
5055	00	789	25	22	53	Major works	565.4500	(d)
5055	00	789	25	22	Total		565.4500	
5055	00	789	25	Total			565.4500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							565.4500	
STATE SCHEMES OTHER THAN CSS							565.4500	
CSS							0.0000	
5055	00	789	Total				583.7800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							583.7800	
STATE SCHEMES OTHER THAN CSS							583.7800	
CSS							0.0000	
5055	00	796		Tribal Area sub-plan				
5055	00	796	13	Trasportation				
5055	00	796	13	08	Development of Motor Stand / Land Acquisition			
5055	00	796	13	08	58	Purchase / Acquisition of Land	35.7800	(c)
5055	00	796	13	08	Total		35.7800	
5055	00	796	13	Total			35.7800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							35.7800	
STATE SCHEMES OTHER THAN CSS							35.7800	
CSS							0.0000	
5055	00	796	25	Public Works				
5055	00	796	25	22	Special Assistance for Capital Investment			
5055	00	796	25	22	53	Major works	1,039.3500	(d)
5055	00	796	25	22	Total		1,039.3500	
5055	00	796	25	Total			1,039.3500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,039.3500	
STATE SCHEMES OTHER THAN CSS							1,039.3500	
CSS							0.0000	
5055	00	796	Total				1,075.1300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,075.1300	
STATE SCHEMES OTHER THAN CSS							1,075.1300	
CSS							0.0000	
5055	Total						3,587.1400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,587.1400	

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	3,581.0600
CSS	6.0800
TOTAL-CAPITAL ACCOUNT	3,587.1400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3,587.1400
STATE SCHEMES OTHER THAN CSS	3,581.0600
CSS	6.0800
TOTAL-DEMAND NO.-11	4,147.4900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4,147.4900
STATE SCHEMES OTHER THAN CSS	4,141.4100
CSS	6.0800
TOTAL-SUPPLEMENTARY GRANTS-2024-25	4,147.4900
ORIGINAL GRANTS-2024-25	5,165.5000
ADDITIONAL SUM NOW REQUIRED-	4,147.4900
GRAND TOTAL-DEMAND NO.-11	9,312.9900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-12

REASON FOR EXCESS

- (a) Under the item "Salaries", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (b) Under the item "Others", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (c) Under the item "Grants for Tripura State Cooperative Union (TSCU)", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (c) Under the item "Procurement of Vehicle", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (d) Under the item "State Share", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (e) Additional fund received from the Government of India, which was less in the Budget

Estimate. Therefore, Supplementary Grants in required to be taken.

(f) Under the item "Grants to Credit Co-operatives", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(g) Under the item "Consumer Co-operatives", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(h) Under the item "State Share of CSS", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(i) Under the item "Other Co-operatives", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(j) Under the item "Warehousing marketing and Processing", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-12

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	824.0000	3,555.4800	4,379.4800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2425-Co-operation, 4425-Capital Outlay on Co-operation.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	304.0300	304.0300

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2425	Co-operation						
2425	00	001	Direction and Administration				
2425	00	001	98	Administration			
2425	00	001	98	12	Co-operation		
2425	00	001	98	12	01	Salaries	9.3600 (a)
2425	00	001	98	12	11	T r a v e l E x p e n s e s	4.0000 (b)
2425	00	001	98	12	17	P u r c h a s e o f V e h i c l e	80.0000 (c)
2425	00	001	98	12	19	Hiring charges o f p r i v a t e v e h i c l e s	6.5200 (b)
2425	00	001	98	12	20	O t h e r A d m i n i s t r a t i v e E x p e n s e s	19.5000 (b)
2425	00	001	98	12	Total		119.3800
2425	00	001	98	Total			119.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							119.3800
STATE SCHEMES OTHER THAN CSS							119.3800
CSS							0.0000
2425	00	001	Total				119.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							119.3800
STATE SCHEMES OTHER THAN CSS							119.3800
CSS							0.0000
2425	00	003	Training				
2425	00	003	03	Research and Training			
2425	00	003	03	14	Training of Workers		
2425	00	003	03	14	31	Grants-in-Aid	3.9500 (c)

(Rupees in Lakhs)

						Total
2425	00	003	03	14	Total	3.9500
2425	00	003	03	Total		3.9500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3.9500
STATE SCHEMES OTHER THAN CSS						3.9500
CSS						0.0000
2425	00	003	Total			3.9500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3.9500
STATE SCHEMES OTHER THAN CSS						3.9500
CSS						0.0000
2425	00	004	Research and Evaluation			
2425	00	004	70	State Share		
2425	00	004	70	12	Co-operation	
2425	00	004	70	12	31	Grants-in-Aid
2425	00	004	70	12	5.4700 (d)	
2425	00	004	70	12	Total	5.4700
2425	00	004	70	Total		5.4700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5.4700
STATE SCHEMES OTHER THAN CSS						5.4700
CSS						0.0000
2425	00	004	86	C.S. Scheme - I		
2425	00	004	86	05	Digitalisation of Land Records & Primary Agriculture Credit Societies	
2425	00	004	86	05	31	Grants-in-Aid
2425	00	004	86	05	55.7300 (e)	
2425	00	004	86	05	Total	55.7300
2425	00	004	86	Total		55.7300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						55.7300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						55.7300
2425	00	004	Total			61.2000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						61.2000
STATE SCHEMES OTHER THAN CSS						5.4700
CSS						55.7300
2425	00	789	Special Component Plan for Scheduled Caste			
2425	00	789	03	Research and Training		
2425	00	789	03	14	Training of Workers	
2425	00	789	03	14	31	Grants-in-Aid
2425	00	789	03	14	1.5500 (c)	
2425	00	789	03	14	Total	1.5500
2425	00	789	03	Total		1.5500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000

(Rupees in Lakhs)

							Total
VOTED							1.5500
STATE SCHEMES OTHER THAN CSS							1.5500
CSS							0.0000
2425	00	789	14	Co-operation			
2425	00	789	14	01	Credit Co-operatives		
2425	00	789	14	01	31	Grants-in-Aid	1.7000 (f)
2425	00	789	14	01	Total		1.7000
2425	00	789	14	Total			1.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.7000
STATE SCHEMES OTHER THAN CSS							1.7000
CSS							0.0000
2425	00	789	70	State Share			
2425	00	789	70	12	Co-operation		
2425	00	789	70	12	31	Grants-in-Aid	2.0300
2425	00	789	70	12	Total		2.0300
2425	00	789	70	Total			2.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.0300
STATE SCHEMES OTHER THAN CSS							2.0300
CSS							0.0000
2425	00	789	86	C.S. Scheme - I			
2425	00	789	86	05	Digitalisation of Land Records & Primary Agriculture Credit Societies		
2425	00	789	86	05	31	Grants-in-Aid	18.2200 (e)
2425	00	789	86	05	Total		18.2200
2425	00	789	86	Total			18.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.2200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							18.2200
2425	00	789	Total				23.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.5000
STATE SCHEMES OTHER THAN CSS							5.2800
CSS							18.2200
2425	00	796		Tribal Area sub-plan			
2425	00	796	03	Research and Training			
2425	00	796	03	14	Training of Workers		
2425	00	796	03	14	31	Grants-in-Aid	3.5000 (c)
2425	00	796	03	14	Total		3.5000
2425	00	796	03	Total			3.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.5000
STATE SCHEMES OTHER THAN CSS							3.5000

(Rupees in Lakhs)

							Total	
CSS							0.0000	
2425	00	796	14	Co-operation				
2425	00	796	14	01	Credit Co-operatives			
2425	00	796	14	01	31	Grants-in-Aid	3.1000	(f)
2425	00	796	14	01	47	Transfer of fund to TTAADC, PRI and ULB	5.0000	
2425	00	796	14	01	Total		8.1000	
2425	00	796	14	Total			8.1000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.1000	
STATE SCHEMES OTHER THAN CSS							8.1000	
CSS							0.0000	
2425	00	796	70	State Share				
2425	00	796	70	12	Co-operation			
2425	00	796	70	12	31	Grants-in-Aid	3.7500	(d)
2425	00	796	70	12	Total		3.7500	
2425	00	796	70	Total			3.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.7500	
STATE SCHEMES OTHER THAN CSS							3.7500	
CSS							0.0000	
2425	00	796	86	C.S. Scheme - I				
2425	00	796	86	05	Digitalisation of Land Records & Primary Agriculture Credit Societies			
2425	00	796	86	05	31	Grants-in-Aid	33.2200	(e)
2425	00	796	86	05	Total		33.2200	
2425	00	796	86	Total			33.2200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							33.2200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							33.2200	
2425	00	796	Total				48.5700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							48.5700	
STATE SCHEMES OTHER THAN CSS							15.3500	
CSS							33.2200	
2425	Total						256.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							256.6000	
STATE SCHEMES OTHER THAN CSS							149.4300	
CSS							107.1700	
TOTAL REVENUE ACCOUNT							256.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

(Rupees in Lakhs)

							Total
VOTED							256.6000
STATE SCHEMES OTHER THAN CSS							149.4300
CSS							107.1700
CAPITAL ACCOUNT							
4425	Capital Outlay on Co-operation						
4425	00	106	Investments in multi-purpose Rural Cooperatives				
4425	00	106	14	Co-operation			
4425	00	106	14	03	Consumer Co-operatives		
4425	00	106	14	03	54	Investments	13.8300 (g)
4425	00	106	14	03	Total		13.8300
4425	00	106	14	Total			13.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.8300
STATE SCHEMES OTHER THAN CSS							13.8300
CSS							0.0000
4425	00	106	50	State Share of CSS			
4425	00	106	50	13	State Share of Computerization of TCARDB under Strengthening of Cooperatives through IT Intervention		
4425	00	106	50	13	57	Grants for Creation of Capital Assets	0.0100 (h)
4425	00	106	50	13	Total		0.0100
4425	00	106	50	Total			0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0100
CSS							0.0000
4425	00	106	Total				13.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.8400
STATE SCHEMES OTHER THAN CSS							13.8400
CSS							0.0000
4425	00	108	Investments in other Cooperatives				
4425	00	108	14	Co-operation			
4425	00	108	14	07	Other Co-operatives		
4425	00	108	14	07	54	Investments	4.6400 (i)
4425	00	108	14	07	Total		4.6400
4425	00	108	14	09	Warehousing, Marketing and Processing		
4425	00	108	14	09	54	Investments	7.5700 (j)
4425	00	108	14	09	Total		7.5700
4425	00	108	14	Total			12.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.2100
STATE SCHEMES OTHER THAN CSS							12.2100
CSS							0.0000
4425	00	108	Total				12.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							12.2100
STATE SCHEMES OTHER THAN CSS							12.2100
CSS							0.0000
4425	00	789	Special Component Plan for Scheduled Caste				
4425	00	789	14	Co-operation			
4425	00	789	14	03	Consumer Co-operatives		
4425	00	789	14	03	54	Investments	3.6500 (g)
4425	00	789	14	03	Total		3.6500
4425	00	789	14	07	Other Co-operatives		
4425	00	789	14	07	54	Investments	1.1200 (i)
4425	00	789	14	07	Total		1.1200
4425	00	789	14	09	Warehousing, Marketing and Processing		
4425	00	789	14	09	54	Investments	2.1800 (j)
4425	00	789	14	09	Total		2.1800
4425	00	789	14	Total			6.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.9500
STATE SCHEMES OTHER THAN CSS							6.9500
CSS							0.0000
4425	00	789	50	State Share of CSS			
4425	00	789	50	13	State Share of Computerization of TCARDB under Strengthening of Cooperatives through IT Intervention		
4425	00	789	50	13	57	Grants for Creation of Capital Assets	0.0800 (h)
4425	00	789	50	13	Total		0.0800
4425	00	789	50	15	State Share of Computerization of Offices of RCS under Strengthening of Cooperatives through IT Intervention		
4425	00	789	50	15	57	Grants for Creation of Capital Assets	0.1700 (h)
4425	00	789	50	15	Total		0.1700
4425	00	789	50	Total			0.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.2500
STATE SCHEMES OTHER THAN CSS							0.2500
CSS							0.0000
4425	00	789	Total				7.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.2000
STATE SCHEMES OTHER THAN CSS							7.2000
CSS							0.0000
4425	00	796	Tribal Area sub-plan				
4425	00	796	14	Co-operation			
4425	00	796	14	01	Credit Co-operatives		
4425	00	796	14	01	54	Investments	3.0000
4425	00	796	14	01	Total		3.0000
4425	00	796	14	03	Consumer Co-operatives		
4425	00	796	14	03	54	Investments	4.5200 (g)
4425	00	796	14	03	Total		4.5200

(Rupees in Lakhs)

						Total	
4425	00	796	14	07	Other Co-operatives		
4425	00	796	14	07	54 Investments	2.2400	(i)
4425	00	796	14	07	Total	2.2400	
4425	00	796	14	09	Warehousing, Marketing and Processing		
4425	00	796	14	09	54 Investments	4.2500	(j)
4425	00	796	14	09	Total	4.2500	
4425	00	796	14	Total		14.0100	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						14.0100	
STATE SCHEMES OTHER THAN CSS						14.0100	
CSS						0.0000	
4425	00	796	50		State Share of CSS		
4425	00	796	50	13	State Share of Computerization of TCARDB under Strengthening of Cooperatives through IT Intervention		
4425	00	796	50	13	57 Grants for Creation of Capital Assets	0.1400	(h)
4425	00	796	50	13	Total	0.1400	
4425	00	796	50	15	State Share of Computerization of Offices of RCS under Strengthening of Cooperatives through IT Intervention		
4425	00	796	50	15	57 Grants for Creation of Capital Assets	0.0300	(h)
4425	00	796	50	15	Total	0.0300	
4425	00	796	50	Total		0.1700	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						0.1700	
STATE SCHEMES OTHER THAN CSS						0.1700	
CSS						0.0000	
4425	00	796	Total			14.1800	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						14.1800	
STATE SCHEMES OTHER THAN CSS						14.1800	
CSS						0.0000	
4425	Total					47.4300	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						47.4300	
STATE SCHEMES OTHER THAN CSS						47.4300	
CSS						0.0000	
TOTAL-CAPITAL ACCOUNT						47.4300	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						47.4300	
STATE SCHEMES OTHER THAN CSS						47.4300	
CSS						0.0000	
TOTAL-DEMAND NO.-12						304.0300	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	

		(Rupees in Lakhs)
		Total
CSS		0.0000
VOTED		304.0300
STATE SCHEMES OTHER THAN CSS		196.8600
CSS		107.1700
TOTAL-SUPPLEMENTARY GRANTS-2024-25		304.0300
ORIGINAL GRANTS-2024-25		4,379.4800
ADDITIONAL SUM NOW REQUIRED-		304.0300
GRAND TOTAL-DEMAND NO.-12		4,683.5100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-13

REASON FOR EXCESS

- (a) More fund beyond BE provision was required to be released due to immediate removal of landslides and temporary protection of works at the eroded portion of roads, construction of temporary protection structure to avoid further erosion of the pavement and repairing of road surfaces etc. for immediate restoration of road connectivity due to flood.**
- (b) More fund beyond BE provision was required to be released due to sanction of fund for the scheme – Central Road and Infrastructure Fund (CRIF) by Ministry of Road Transport and Highways, Gol which was not provisioned in BE.**
- (c) Fund beyond Budget provision was required to be released due to sanction of loan under the scheme – Special Assistance – Capital by Gol.**
- (d) Fund beyond Budget provision was required to be released due to sanction of loan under the scheme – Special Assistance for Capital Investment by Gol.**
- (e) Fund beyond Budget provision was required to be released due to sanction of loan by NABARD which was not provided in Budget Estimate.**

(f) Fund beyond Budget provision was required to be released due to more fund sanctioned by Ministry of Rural Development, Gol for the scheme Pradhan Mantri Gram Sadak Yojana (PMGSY) which was not provisioned in Budget Estimate.

(g) Fund beyond Budget provision was required to be released as proportionate State share for the scheme Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM -JANMAN).

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-13

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	78.1900	215,640.0000	215,718.1900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 3054-Roads and Bridges, 5054-Capital Outlay on Roads and Bridges.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	83,612.9500	83,612.9500

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
3054	Roads and Bridges						
3054	04	District and Other Roads					
3054	04	337	Roadworks				
3054	04	337	68	Road and Bridges			
3054	04	337	68	02	Road Development Works		
3054	04	337	68	02	27	Minor Works	9,836.5600 (a)
3054	04	337	68	02	Total		9,836.5600
3054	04	337	68	Total			9,836.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9,836.5600
STATE SCHEMES OTHER THAN CSS							9,836.5600
CSS							0.0000
3054	04	337	91	Central Assistance			
3054	04	337	91	07	Central Road and Infrastructure Fund/Roads and Bridges		
3054	04	337	91	07	27	Minor Works	1,040.0000 (b)
3054	04	337	91	07	Total		1,040.0000
3054	04	337	91	Total			1,040.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,040.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,040.0000
3054	04	337	Total				10,876.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10,876.5600
STATE SCHEMES OTHER THAN CSS							9,836.5600
CSS							1,040.0000

(Rupees in Lakhs)

							Total
3054	04	789	Special Component Plan for Scheduled Caste				
3054	04	789	68	Road and Bridges			
3054	04	789	68	02	Road Development Works		
3054	04	789	68	02	27	Minor Works	3,006.2300 (a)
3054	04	789	68	02	Total		3,006.2300
3054	04	789	68	Total			3,006.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,006.2300
STATE SCHEMES OTHER THAN CSS							3,006.2300
CSS							0.0000
3054	04	789	91	Central Assistance			
3054	04	789	91	07	Central Road and Infrastructure Fund/Roads and Bridges		
3054	04	789	91	07	27	Minor Works	340.0000 (b)
3054	04	789	91	07	Total		340.0000
3054	04	789	91	Total			340.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							340.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							340.0000
3054	04	789	Total				3,346.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,346.2300
STATE SCHEMES OTHER THAN CSS							3,006.2300
CSS							340.0000
3054	04	796	Tribal Area sub-plan				
3054	04	796	68	Road and Bridges			
3054	04	796	68	02	Road Development Works		
3054	04	796	68	02	27	Minor Works	3,751.2000 (a)
3054	04	796	68	02	Total		3,751.2000
3054	04	796	68	Total			3,751.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,751.2000
STATE SCHEMES OTHER THAN CSS							3,751.2000
CSS							0.0000
3054	04	796	91	Central Assistance			
3054	04	796	91	07	Central Road and Infrastructure Fund/Roads and Bridges		
3054	04	796	91	07	27	Minor Works	620.0000 (b)
3054	04	796	91	07	Total		620.0000
3054	04	796	91	Total			620.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							620.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							620.0000
3054	04	796	Total				4,371.2000

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,371.2000
STATE SCHEMES OTHER THAN CSS							3,751.2000
CSS							620.0000
3054	04	Total					18,593.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18,593.9900
STATE SCHEMES OTHER THAN CSS							16,593.9900
CSS							2,000.0000
3054	Total					18,593.9900	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18,593.9900
STATE SCHEMES OTHER THAN CSS							16,593.9900
CSS							2,000.0000
TOTAL REVENUE ACCOUNT							18,593.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18,593.9900
STATE SCHEMES OTHER THAN CSS							16,593.9900
CSS							2,000.0000
CAPITAL ACCOUNT							
5054	Capital Outlay on Roads and Bridges						
5054	04	District and Other Roads					
5054	04	337	Road works				
5054	04	337	25	Public Works			
5054	04	337	25	21	Special Assistance - Capital		
5054	04	337	25	21	53	Major works	78.0000 (c)
5054	04	337	25	21	Total		78.0000
5054	04	337	25	22	Special Assistance for Capital Investment		
5054	04	337	25	22	53	Major works	27,040.0000 (d)
5054	04	337	25	22	Total		27,040.0000
5054	04	337	25	Total		27,118.0000	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							27,118.0000
STATE SCHEMES OTHER THAN CSS							27,118.0000
CSS							0.0000
5054	04	337	54	National Bank for Agriculture and Rural Development (NABARD)			
5054	04	337	54	26	Construction of Rural Bridges		
5054	04	337	54	26	53	Major works	2,527.0800 (e)
5054	04	337	54	26	Total		2,527.0800
5054	04	337	54	Total		2,527.0800	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,527.0800

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							2,527.0800	
CSS							0.0000	
5054	04	337	91	Central Assistance				
5054	04	337	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)			
5054	04	337	91	22	57	Grants for Creation of Capital Assets	3,271.3200	(f)
5054	04	337	91	22	Total		3,271.3200	
5054	04	337	91	Total			3,271.3200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,271.3200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							3,271.3200	
5054	04	337	Total				32,916.4000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							32,916.4000	
STATE SCHEMES OTHER THAN CSS							29,645.0800	
CSS							3,271.3200	
5054	04	789	Special Component Plan for Scheduled Caste					
5054	04	789	25	Public Works				
5054	04	789	25	21	Special Assistance - Capital			
5054	04	789	25	21	53	Major works	25.5000	(c)
5054	04	789	25	21	Total		25.5000	
5054	04	789	25	22	Special Assistance for Capital Investment			
5054	04	789	25	22	53	Major works	8,840.0000	(d)
5054	04	789	25	22	Total		8,840.0000	
5054	04	789	25	Total			8,865.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8,865.5000	
STATE SCHEMES OTHER THAN CSS							8,865.5000	
CSS							0.0000	
5054	04	789	54	National Bank for Agriculture and Rural Development (NABARD)				
5054	04	789	54	26	Construction of Rural Bridges			
5054	04	789	54	26	53	Major works	978.2200	(e)
5054	04	789	54	26	57	Grants for Creation of Capital Assets	605.3600	(e)
5054	04	789	54	26	Total		1,583.5800	
5054	04	789	54	Total			1,583.5800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,583.5800	
STATE SCHEMES OTHER THAN CSS							1,583.5800	
CSS							0.0000	
5054	04	789	91	Central Assistance				
5054	04	789	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)			
5054	04	789	91	22	57	Grants for Creation of Capital Assets	1,069.4700	(f)

(Rupees in Lakhs)

						Total
5054	04	789	91	22	Total	1,069.4700
5054	04	789	91	Total		1,069.4700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,069.4700
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,069.4700
5054	04	789	Total			11,518.5500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						11,518.5500
STATE SCHEMES OTHER THAN CSS						10,449.0800
CSS						1,069.4700
5054	04	796	Tribal Area sub-plan			
5054	04	796	25	Public Works		
5054	04	796	25	21	Special Assistance - Capital	
5054	04	796	25	21	53 Major works	46.5000 (c)
5054	04	796	25	21	Total	46.5000
5054	04	796	25	22	Special Assistance for Capital Investment	
5054	04	796	25	22	53 Major works	16,120.0000 (d)
5054	04	796	25	22	Total	16,120.0000
5054	04	796	25	Total		16,166.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						16,166.5000
STATE SCHEMES OTHER THAN CSS						16,166.5000
CSS						0.0000
5054	04	796	54	National Bank for Agriculture and Rural Development (NABARD)		
5054	04	796	54	26	Construction of Rural Bridges	
5054	04	796	54	26	53 Major works	171.4400 (e)
5054	04	796	54	26	57 Grants for Creation of Capital Assets	1,412.4200 (e)
5054	04	796	54	26	Total	1,583.8600
5054	04	796	54	Total		1,583.8600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,583.8600
STATE SCHEMES OTHER THAN CSS						1,583.8600
CSS						0.0000
5054	04	796	91	Central Assistance		
5054	04	796	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)	
5054	04	796	91	22	57 Grants for Creation of Capital Assets	1,950.2100 (f)
5054	04	796	91	22	Total	1,950.2100
5054	04	796	91	Total		1,950.2100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,950.2100

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,950.2100
5054	04	796	Total				19,700.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19,700.5700
STATE SCHEMES OTHER THAN CSS							17,750.3600
CSS							1,950.2100
5054	04	Total					64,135.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							64,135.5200
STATE SCHEMES OTHER THAN CSS							57,844.5200
CSS							6,291.0000
5054	05	Roads					
5054	05	789	Special Component Plan for Scheduled Caste				
5054	05	789	25	Public Works			
5054	05	789	25	22	Special Assistance for Capital Investment		
5054	05	789	25	22	57	Grants for Creation of Capital Assets	798.4400 (d)
5054	05	789	25	22	Total		798.4400
5054	05	789	25	Total			798.4400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							798.4400
STATE SCHEMES OTHER THAN CSS							798.4400
CSS							0.0000
5054	05	789	50	State Share of CSS			
5054	05	789	50	14	State Share of Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)		
5054	05	789	50	14	57	Grants for Creation of Capital Assets	85.0000 (g)
5054	05	789	50	14	Total		85.0000
5054	05	789	50	Total			85.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							85.0000
STATE SCHEMES OTHER THAN CSS							85.0000
CSS							0.0000
5054	05	789	Total				883.4400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							883.4400
STATE SCHEMES OTHER THAN CSS							883.4400
CSS							0.0000
5054	05	Total					883.4400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

		Total
	VOTED	883.4400
	STATE SCHEMES OTHER THAN CSS	883.4400
	CSS	0.0000
5054	Total	65,018.9600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	65,018.9600
	STATE SCHEMES OTHER THAN CSS	58,727.9600
	CSS	6,291.0000
TOTAL-CAPITAL ACCOUNT		65,018.9600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	65,018.9600
	STATE SCHEMES OTHER THAN CSS	58,727.9600
	CSS	6,291.0000
TOTAL-DEMAND NO.-13		83,612.9500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	83,612.9500
	STATE SCHEMES OTHER THAN CSS	75,321.9500
	CSS	8,291.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		83,612.9500
ORIGINAL GRANTS-2024-25		215,718.1900
ADDITIONAL SUM NOW REQUIRED-		83,612.9500
GRAND TOTAL-DEMAND NO.-13		299,331.1400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-14

REASON FOR EXCESS

- (A) Under the item "Others", the Department has sought for more funds due to unforeseen natural calamities which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (B) Under the item "Subsidy to TSECL", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (C) Under the item "Grants to TRED A", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (D) Under the item "State Share", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (E) Under the item "Special Assistance for Capital Investment", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released**

excess fund. Thus, Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-14

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	73,160.0000	73,160.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2801-Power, 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	39,788.6900	39,788.6900

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2801	Power						
2801	05	Transmission and Distribution					
2801	05	001	Direction and Administration				
2801	05	001	99	Others			
2801	05	001	99	30	Natural Calamities		
2801	05	001	99	30	31	Grants-in-Aid	2,600.0000 (A)
2801	05	001	99	30	Total		2,600.0000
2801	05	001	99	Total			2,600.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,600.0000
STATE SCHEMES OTHER THAN CSS							2,600.0000
CSS							0.0000
2801	05	001	Total				2,600.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,600.0000
STATE SCHEMES OTHER THAN CSS							2,600.0000
CSS							0.0000
2801	05	789	Special Component Plan for Scheduled Caste				
2801	05	789	99	Others			
2801	05	789	99	30	Natural Calamities		
2801	05	789	99	30	31	Grants-in-Aid	850.0000 (A)
2801	05	789	99	30	Total		850.0000
2801	05	789	99	Total			850.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							850.0000
STATE SCHEMES OTHER THAN CSS							850.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
2801	05	789	Total				850.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							850.0000
STATE SCHEMES OTHER THAN CSS							850.0000
CSS							0.0000
2801	05	796	Tribal Area sub-plan				
2801	05	796	99	Others			
2801	05	796	99	30	Natural Calamities		
2801	05	796	99	30	31	Grants-in-Aid	1,550.0000 (A)
2801	05	796	99	30	Total		1,550.0000
2801	05	796	99	Total			1,550.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,550.0000
STATE SCHEMES OTHER THAN CSS							1,550.0000
CSS							0.0000
2801	05	796	Total				1,550.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,550.0000
STATE SCHEMES OTHER THAN CSS							1,550.0000
CSS							0.0000
2801	05	Total					5,000.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,000.0000
STATE SCHEMES OTHER THAN CSS							5,000.0000
CSS							0.0000
2801	80	General					
2801	80	004	Research and Development				
2801	80	004	70	State Share			
2801	80	004	70	14	Power		
2801	80	004	70	14	31	Grants-in-Aid	741.4500 (D)
2801	80	004	70	14	Total		741.4500
2801	80	004	70	Total			741.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							741.4500
STATE SCHEMES OTHER THAN CSS							741.4500
CSS							0.0000
2801	80	004	Total				741.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							741.4500
STATE SCHEMES OTHER THAN CSS							741.4500
CSS							0.0000

(Rupees in Lakhs)

							Total
2801	80	101	Assistance to Electricity Boards				
2801	80	101	23	Corporations / PSUs / Boards			
2801	80	101	23	12	Tripura State Electricity Corporation Ltd.		
2801	80	101	23	12	33	Subsidies	1,375.0000 (B)
2801	80	101	23	12	Total		1,375.0000
2801	80	101	23	Total			1,375.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,375.0000
STATE SCHEMES OTHER THAN CSS							1,375.0000
CSS							0.0000
2801	80	101	26	Power			
2801	80	101	26	21	Grants to Tripura Renewable Energy Development Agency (TREDA)		
2801	80	101	26	21	31	Grants-in-Aid	155.0000 (C)
2801	80	101	26	21	Total		155.0000
2801	80	101	26	Total			155.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							155.0000
STATE SCHEMES OTHER THAN CSS							155.0000
CSS							0.0000
2801	80	101	Total				1,530.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,530.0000
STATE SCHEMES OTHER THAN CSS							1,530.0000
CSS							0.0000
2801	80	789	Special Component Plan for Scheduled Caste				
2801	80	789	70	State Share			
2801	80	789	70	14	Power		
2801	80	789	70	14	31	Grants-in-Aid	248.7100 (D)
2801	80	789	70	14	Total		248.7100
2801	80	789	70	Total			248.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							248.7100
STATE SCHEMES OTHER THAN CSS							248.7100
CSS							0.0000
2801	80	789	Total				248.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							248.7100
STATE SCHEMES OTHER THAN CSS							248.7100
CSS							0.0000
2801	80	796	Tribal Area sub-plan				
2801	80	796	70	State Share			
2801	80	796	70	14	Power		
2801	80	796	70	14	31	Grants-in-Aid	453.5300 (D)
2801	80	796	70	14	Total		453.5300

(Rupees in Lakhs)

					Total
2801	80	796	70	Total	453.5300
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					453.5300
STATE SCHEMES OTHER THAN CSS					453.5300
CSS					0.0000
2801	80	796	Total		453.5300
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					453.5300
STATE SCHEMES OTHER THAN CSS					453.5300
CSS					0.0000
2801	80	Total			2,973.6900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					2,973.6900
STATE SCHEMES OTHER THAN CSS					2,973.6900
CSS					0.0000
2801	Total				7,973.6900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					7,973.6900
STATE SCHEMES OTHER THAN CSS					7,973.6900
CSS					0.0000
TOTAL REVENUE ACCOUNT					7,973.6900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					7,973.6900
STATE SCHEMES OTHER THAN CSS					7,973.6900
CSS					0.0000
CAPITAL ACCOUNT					
4059	Capital Outlay on Public Works				
4059	80	General			
4059	80	051	Construction		
4059	80	051	25	Public Works	
4059	80	051	25	22	Special Assistance for Capital Investment
4059	80	051	25	22	57 Grants for Creation of Capital Assets
4059	80	051	25	22	Total
4059	80	051	25	Total	16,543.8000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					16,543.8000
STATE SCHEMES OTHER THAN CSS					16,543.8000
CSS					0.0000
4059	80	051	Total		16,543.8000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							16,543.8000
STATE SCHEMES OTHER THAN CSS							16,543.8000
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	22	Special Assistance for Capital Investment		
4059	80	789	25	22	57	Grants for Creation of Capital Assets	5,408.5500 (E)
4059	80	789	25	22	Total		5,408.5500
4059	80	789	25	Total			5,408.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,408.5500
STATE SCHEMES OTHER THAN CSS							5,408.5500
CSS							0.0000
4059	80	789	Total				5,408.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,408.5500
STATE SCHEMES OTHER THAN CSS							5,408.5500
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	22	Special Assistance for Capital Investment		
4059	80	796	25	22	57	Grants for Creation of Capital Assets	9,862.6500 (E)
4059	80	796	25	22	Total		9,862.6500
4059	80	796	25	Total			9,862.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9,862.6500
STATE SCHEMES OTHER THAN CSS							9,862.6500
CSS							0.0000
4059	80	796	Total				9,862.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9,862.6500
STATE SCHEMES OTHER THAN CSS							9,862.6500
CSS							0.0000
4059	80	Total					31,815.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31,815.0000
STATE SCHEMES OTHER THAN CSS							31,815.0000
CSS							0.0000
4059	Total						31,815.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	31,815.0000
STATE SCHEMES OTHER THAN CSS	31,815.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	31,815.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	31,815.0000
STATE SCHEMES OTHER THAN CSS	31,815.0000
CSS	0.0000
TOTAL-DEMAND NO.-14	39,788.6900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	39,788.6900
STATE SCHEMES OTHER THAN CSS	39,788.6900
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	39,788.6900
ORIGINAL GRANTS-2024-25	73,160.0000
ADDITIONAL SUM NOW REQUIRED-	39,788.6900
GRAND TOTAL-DEMAND NO.-14	112,948.6900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-15

REASON FOR EXCESS

(a) Fund beyond BE provision was required to be released for post flood repairs, renovation & restoration of irrigation schemes and embankments of the State due to severe flood.

(b) Fund was required to be released due to sanction of fund for the scheme- Minor Irrigation Census by Gol

(c) More fund beyond BE provision was required to be released due to sanction of loan under the scheme "Special Assistance for Capital Investment" for different projects by Gol.

(d) Department sought for more fund under RIDF which was beyond BE and Finance Department released the fund in excess of BE. Thus, Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-15

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	27,239.0000	27,239.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2059-Public Works, 2702-Minor Irrigation, 4059-Capital Outlay on Public Works, 4702-Capital Outlay on Minor Irrigation.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	9,645.2700	9,645.2700

II. Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	99	Others			
2059	80	053	99	30	Natural Calamities		
2059	80	053	99	30	27	Minor Works	901.8700 (a)
2059	80	053	99	30	Total		901.8700
2059	80	053	99	Total			901.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							901.8700
STATE SCHEMES OTHER THAN CSS							901.8700
CSS							0.0000
2059	80	053	Total				901.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							901.8700
STATE SCHEMES OTHER THAN CSS							901.8700
CSS							0.0000
2059	80	789	Special Component Plan for Scheduled Caste				
2059	80	789	99	Others			
2059	80	789	99	30	Natural Calamities		
2059	80	789	99	30	27	Minor Works	442.0000 (a)
2059	80	789	99	30	Total		442.0000
2059	80	789	99	Total			442.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							442.0000
STATE SCHEMES OTHER THAN CSS							442.0000
CSS							0.0000
2059	80	789	Total				442.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							442.0000
STATE SCHEMES OTHER THAN CSS							442.0000
CSS							0.0000
2059	80	796	Tribal Area sub-plan				
2059	80	796	99	Others			
2059	80	796	99	30	Natural Calamities		
2059	80	796	99	30	27	Minor Works	806.0000 (a)
2059	80	796	99	30	Total		806.0000
2059	80	796	99	Total			806.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							806.0000
STATE SCHEMES OTHER THAN CSS							806.0000
CSS							0.0000
2059	80	796	Total				806.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							806.0000
STATE SCHEMES OTHER THAN CSS							806.0000
CSS							0.0000
2059	80	Total					2,149.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,149.8700
STATE SCHEMES OTHER THAN CSS							2,149.8700
CSS							0.0000
2059	Total						2,149.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,149.8700
STATE SCHEMES OTHER THAN CSS							2,149.8700
CSS							0.0000
2702	Minor Irrigation						
2702	80	General					
2702	80	001	Direction and Administration				
2702	80	001	86	C.S. Scheme - I			
2702	80	001	86	16	Minor Irrigation Census		
2702	80	001	86	16	31	Grants-in-Aid	5.0000 (b)
2702	80	001	86	16	Total		5.0000
2702	80	001	86	Total			5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5.0000
2702	80	001	Total				5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5.0000
2702	80	789	Special Component Plan for Scheduled Caste				
2702	80	789	86	C.S. Scheme - I			
2702	80	789	86	16	Minor Irrigation Census		
2702	80	789	86	16	31	Grants-in-Aid	2.1500 (b)
2702	80	789	86	16	Total		2.1500
2702	80	789	86	Total			2.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.1500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.1500
2702	80	789	Total				2.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.1500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.1500
2702	80	796	Tribal Area sub-plan				
2702	80	796	86	C.S. Scheme - I			
2702	80	796	86	16	Minor Irrigation Census		
2702	80	796	86	16	31	Grants-in-Aid	9.2500 (b)
2702	80	796	86	16	Total		9.2500
2702	80	796	86	Total			9.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							9.2500
2702	80	796	Total				9.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							9.2500
2702	80	Total					16.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.4000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

										Total
		CSS								16.4000
2702	Total									16.4000
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								16.4000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								16.4000
TOTAL REVENUE ACCOUNT										2,166.2700
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								2,166.2700
		STATE SCHEMES OTHER THAN CSS								2,149.8700
		CSS								16.4000
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	80	General								
4059	80	051	Construction							
4059	80	051	25	Public Works						
4059	80	051	25	22	Special Assistance for Capital Investment					
4059	80	051	25	22	53	Major works		213.5300		(c)
4059	80	051	25	22	57	Grants for Creation of Capital Assets		566.4700		(c)
4059	80	051	25	22	Total				780.0000	
4059	80	051	25	Total						780.0000
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								780.0000
		STATE SCHEMES OTHER THAN CSS								780.0000
		CSS								0.0000
4059	80	051	Total						780.0000	
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								780.0000
		STATE SCHEMES OTHER THAN CSS								780.0000
		CSS								0.0000
4059	80	789	Special Component Plan for Scheduled Caste							
4059	80	789	25	Public Works						
4059	80	789	25	22	Special Assistance for Capital Investment					
4059	80	789	25	22	53	Major works		69.8300		(c)
4059	80	789	25	22	57	Grants for Creation of Capital Assets		185.1700		(c)
4059	80	789	25	22	Total				255.0000	
4059	80	789	25	Total						255.0000
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								255.0000
		STATE SCHEMES OTHER THAN CSS								255.0000
		CSS								0.0000
4059	80	789	Total						255.0000	

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							255.0000	
STATE SCHEMES OTHER THAN CSS							255.0000	
CSS							0.0000	
4059	80	796	Tribal Area sub-plan					
4059	80	796	25	Public Works				
4059	80	796	25	22	Special Assistance for Capital Investment			
4059	80	796	25	22	53	Major works	127.2900 (c)	
4059	80	796	25	22	57	Grants for Creation of Capital Assets	337.7100 (c)	
4059	80	796	25	22	Total		465.0000	
4059	80	796	25	Total			465.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							465.0000	
STATE SCHEMES OTHER THAN CSS							465.0000	
CSS							0.0000	
4059	80	796	Total				465.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							465.0000	
STATE SCHEMES OTHER THAN CSS							465.0000	
CSS							0.0000	
4059	80	Total					1,500.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,500.0000	
STATE SCHEMES OTHER THAN CSS							1,500.0000	
CSS							0.0000	
4059	Total						1,500.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,500.0000	
STATE SCHEMES OTHER THAN CSS							1,500.0000	
CSS							0.0000	
4702	Capital Outlay on Minor Irrigation							
4702	00	102	Ground Water					
4702	00	102	54	National Bank for Agriculture and Rural Development (NABARD)				
4702	00	102	54	36	RIDF Loan of Various Projects under different Administrative Departments			
4702	00	102	54	36	53	Major works	3,033.2300 (d)	
4702	00	102	54	36	Total		3,033.2300	
4702	00	102	54	Total			3,033.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,033.2300	
STATE SCHEMES OTHER THAN CSS							3,033.2300	
CSS							0.0000	

(Rupees in Lakhs)

				Total
4702	00	102	Total	3,033.2300
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				3,033.2300
STATE SCHEMES OTHER THAN CSS				3,033.2300
CSS				0.0000
4702	00	789	Special Component Plan for Scheduled Caste	
4702	00	789	54 National Bank for Agriculture and Rural Development (NABARD)	
4702	00	789	54 36 RIDF Loan of Various Projects under different Administrative Departments	
4702	00	789	54 36 53 Major works	1,043.0500 (d)
4702	00	789	54 36 Total	1,043.0500
4702	00	789	54 Total	1,043.0500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,043.0500
STATE SCHEMES OTHER THAN CSS				1,043.0500
CSS				0.0000
4702	00	789	Total	1,043.0500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,043.0500
STATE SCHEMES OTHER THAN CSS				1,043.0500
CSS				0.0000
4702	00	796	Tribal Area sub-plan	
4702	00	796	54 National Bank for Agriculture and Rural Development (NABARD)	
4702	00	796	54 36 RIDF Loan of Various Projects under different Administrative Departments	
4702	00	796	54 36 53 Major works	1,902.7200 (d)
4702	00	796	54 36 Total	1,902.7200
4702	00	796	54 Total	1,902.7200
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,902.7200
STATE SCHEMES OTHER THAN CSS				1,902.7200
CSS				0.0000
4702	00	796	Total	1,902.7200
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,902.7200
STATE SCHEMES OTHER THAN CSS				1,902.7200
CSS				0.0000
4702	Total			5,979.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				5,979.0000
STATE SCHEMES OTHER THAN CSS				5,979.0000
CSS				0.0000
TOTAL-CAPITAL ACCOUNT				7,479.0000

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	7,479.0000
	STATE SCHEMES OTHER THAN CSS	7,479.0000
	CSS	0.0000
TOTAL-DEMAND NO.-15		9,645.2700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	9,645.2700
	STATE SCHEMES OTHER THAN CSS	9,628.8700
	CSS	16.4000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		9,645.2700
ORIGINAL GRANTS-2024-25		27,239.0000
ADDITIONAL SUM NOW REQUIRED-		9,645.2700
GRAND TOTAL-DEMAND NO.-15		36,884.2700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-16

REASON FOR EXCESS

(a) More fund is required to release beyond BE provision and thus supplementary grants is required.

(b) For Salary, department sought for more fund which is beyond Budget Estimate and Department has drawn the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(c) Government of India released more fund which was beyond Budget Estimates. Therefore, there is requirement for Supplementary Grants.

(d) Under the item "State Share", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-16

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	66,320.2000	66,320.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2059-Public Works, 2210-Medical and Public Health.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,789.3400	1,789.3400

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

					Total	
REVENUE ACCOUNT						
2059	Public Works					
2059	80	General				
2059	80	053	Maintenance and Repairs			
2059	80	053	25	Public Works		
2059	80	053	25	14	Public Building	
2059	80	053	25	14	27	Minor Works
2059	80	053	25	14	Total	500.0000 (a)
2059	80	053	25	Total		500.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						500.0000
STATE SCHEMES OTHER THAN CSS						500.0000
CSS						0.0000
2059	80	053	79	Other Maintenance Expenditure		
2059	80	053	79	01	Public Building	
2059	80	053	79	01	27	Minor Works
2059	80	053	79	01	Total	199.0000 (a)
2059	80	053	79	Total		199.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						199.0000
STATE SCHEMES OTHER THAN CSS						199.0000
CSS						0.0000
2059	80	053	Total			699.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						699.0000
STATE SCHEMES OTHER THAN CSS						699.0000
CSS						0.0000

(Rupees in Lakhs)

							Total
2059	80	Total					699.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							699.0000
STATE SCHEMES OTHER THAN CSS							699.0000
CSS							0.0000
2059	Total						699.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							699.0000
STATE SCHEMES OTHER THAN CSS							699.0000
CSS							0.0000
2210	Medical and Public Health						
2210	01	Urban Health Services-Allopathy					
2210	01	001	Direction and Administration				
2210	01	001	98	Administration			
2210	01	001	98	16	Health		
2210	01	001	98	16	01	Salaries	72.8100 (b)
2210	01	001	98	16	Total		72.8100
2210	01	001	98	Total			72.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							72.8100
STATE SCHEMES OTHER THAN CSS							72.8100
CSS							0.0000
2210	01	001	Total				72.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							72.8100
STATE SCHEMES OTHER THAN CSS							72.8100
CSS							0.0000
2210	01	796	Tribal Area sub-plan				
2210	01	796	16	Hospital			
2210	01	796	16	08	I.G.M. Hospital		
2210	01	796	16	08	23	Cost of Ration,Diet,Medicine,Bedding & Clothing	23.0000 (a)
2210	01	796	16	08	Total		23.0000
2210	01	796	16	19	Dialysis Services at all the Government Hospitals of the State		
2210	01	796	16	19	21	Supplies and Materials	86.0000 (a)
2210	01	796	16	19	Total		86.0000
2210	01	796	16	Total			109.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							109.0000
STATE SCHEMES OTHER THAN CSS							109.0000
CSS							0.0000
2210	01	796	Total				109.0000
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							109.0000
STATE SCHEMES OTHER THAN CSS							109.0000
CSS							0.0000
2210	01	Total					181.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							181.8100
STATE SCHEMES OTHER THAN CSS							181.8100
CSS							0.0000
2210	04	Rural Health Services-Other Systems of medicine					
2210	04	200	Other Systems				
2210	04	200	91	Central Assistance			
2210	04	200	91	46	National Mission on Ayush including Mission on Medicinal Plants		
2210	04	200	91	46	31	Grants-in-Aid	97.0000 (c)
2210	04	200	91	46	Total		97.0000
2210	04	200	91	Total			97.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							97.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							97.0000
2210	04	200	Total				97.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							97.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							97.0000
2210	04	789	Special Component Plan for Scheduled Caste				
2210	04	789	91	Central Assistance			
2210	04	789	91	46	National Mission on Ayush including Mission on Medicinal Plants		
2210	04	789	91	46	31	Grants-in-Aid	177.0000 (c)
2210	04	789	91	46	Total		177.0000
2210	04	789	91	Total			177.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							177.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							177.0000
2210	04	789	Total				177.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							177.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							177.0000
2210	04	796	Tribal Area sub-plan				
2210	04	796	90	State Share for Central Assistance			
2210	04	796	90	46	State Share of National Mission on Ayush including Mission on Medicinal Plants		

(Rupees in Lakhs)

							Total	
2210	04	796	90	46	31	Grants-in-Aid	38.3800	(d)
2210	04	796	90	46	Total		38.3800	
2210	04	796	90	Total			38.3800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							38.3800	
STATE SCHEMES OTHER THAN CSS							38.3800	
CSS							0.0000	
2210	04	796	91	Central Assistance				
2210	04	796	91	46	National Mission on Ayush including Mission on Medicinal Plants			
2210	04	796	91	46	31	Grants-in-Aid	296.5200	(c)
2210	04	796	91	46	Total		296.5200	
2210	04	796	91	Total			296.5200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							296.5200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							296.5200	
2210	04	796	Total				334.9000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							334.9000	
STATE SCHEMES OTHER THAN CSS							38.3800	
CSS							296.5200	
2210	04	Total					608.9000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							608.9000	
STATE SCHEMES OTHER THAN CSS							38.3800	
CSS							570.5200	
2210	06	Public Health						
2210	06	200	Other Systems					
2210	06	200	18	Drugs Control				
2210	06	200	18	01	Drugs Testing laboratory			
2210	06	200	18	01	31	Grants-in-Aid	23.7500	(a)
2210	06	200	18	01	Total		23.7500	
2210	06	200	18	Total			23.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							23.7500	
STATE SCHEMES OTHER THAN CSS							23.7500	
CSS							0.0000	
2210	06	200	Total				23.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							23.7500	
STATE SCHEMES OTHER THAN CSS							23.7500	
CSS							0.0000	

(Rupees in Lakhs)

							Total
2210	06	789	Special Component Plan for Scheduled Caste				
2210	06	789	18	Drugs Control			
2210	06	789	18	01	Drugs Testing laboratory		
2210	06	789	18	01	31	Grants-in-Aid	43.5100 (a)
2210	06	789	18	01	Total		43.5100
2210	06	789	18	Total			43.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.5100
STATE SCHEMES OTHER THAN CSS							43.5100
CSS							0.0000
2210	06	789	Total				43.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.5100
STATE SCHEMES OTHER THAN CSS							43.5100
CSS							0.0000
2210	06	796	Tribal Area sub-plan				
2210	06	796	18	Drugs Control			
2210	06	796	18	01	Drugs Testing laboratory		
2210	06	796	18	01	31	Grants-in-Aid	72.4400 (a)
2210	06	796	18	01	Total		72.4400
2210	06	796	18	Total			72.4400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							72.4400
STATE SCHEMES OTHER THAN CSS							72.4400
CSS							0.0000
2210	06	796	Total				72.4400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							72.4400
STATE SCHEMES OTHER THAN CSS							72.4400
CSS							0.0000
2210	06	Total					139.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							139.7000
STATE SCHEMES OTHER THAN CSS							139.7000
CSS							0.0000
2210	80	General					
2210	80	789	Special Component Plan for Scheduled Caste				
2210	80	789	70	State Share			
2210	80	789	70	16	Health		
2210	80	789	70	16	31	Grants-in-Aid	35.9900 (d)
2210	80	789	70	16	Total		35.9900
2210	80	789	70	Total			35.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total	
CSS							0.0000	
VOTED							35.9900	
STATE SCHEMES OTHER THAN CSS							35.9900	
CSS							0.0000	
2210	80	789	Total				35.9900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							35.9900	
STATE SCHEMES OTHER THAN CSS							35.9900	
CSS							0.0000	
2210	80	796	Tribal Area sub-plan					
2210	80	796	70	State Share				
2210	80	796	70	16	Health			
2210	80	796	70	16	31	Grants-in-Aid		123.9400 (d)
2210	80	796	70	16	Total			123.9400
2210	80	796	70	Total				123.9400
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							123.9400	
STATE SCHEMES OTHER THAN CSS							123.9400	
CSS							0.0000	
2210	80	796	Total				123.9400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							123.9400	
STATE SCHEMES OTHER THAN CSS							123.9400	
CSS							0.0000	
2210	80	Total					159.9300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							159.9300	
STATE SCHEMES OTHER THAN CSS							159.9300	
CSS							0.0000	
2210	Total						1,090.3400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,090.3400	
STATE SCHEMES OTHER THAN CSS							519.8200	
CSS							570.5200	
TOTAL REVENUE ACCOUNT							1,789.3400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,789.3400	
STATE SCHEMES OTHER THAN CSS							1,218.8200	
CSS							570.5200	
TOTAL-DEMAND NO.-16							1,789.3400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	1,789.3400
STATE SCHEMES OTHER THAN CSS	1,218.8200
CSS	570.5200
TOTAL-SUPPLEMENTARY GRANTS-2024-25	1,789.3400
ORIGINAL GRANTS-2024-25	66,320.2000
ADDITIONAL SUM NOW REQUIRED-	1,789.3400
GRAND TOTAL-DEMAND NO.-16	68,109.5400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-17

REASON FOR EXCESS

(A) Under the item "Minor Works", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(B) Under the item "Book Fair", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(C) Under the item "Celebration of Republic Day", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(D) Under the item "Cultural Programmes", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(E) Under the item "Tripura Film & Television Institute", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in

excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(F) Under the item "Electricity Charges" the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(G) Under the item "Advertisement" the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(H) For "Social Pension" the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(I) Under the item "Special Assistance for Capital Investment" which was not provision in Budget Estimate. Hence, Supplementary Grant is required for that excess amount.

(J) Under the item "Supplies & Materials" the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-17

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,048.0000	7,048.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2059-Public Works, 2205-Art and Culture, 2220-Information and Publicity, 2235-Social Security and Welfare, 4059-Capital Outlay on Public Works, 4220-Capital Outlay on Information and Publicity.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	539.2900	539.2900

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	10.0000 (A)
2059	80	053	79	01	Total		10.0000
2059	80	053	79	Total			10.0000
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				10.0000
			STATE SCHEMES OTHER THAN CSS				10.0000
			CSS				0.0000
2059	80	053	Total				10.0000
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				10.0000
			STATE SCHEMES OTHER THAN CSS				10.0000
			CSS				0.0000
2059	80	Total					10.0000
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				10.0000
			STATE SCHEMES OTHER THAN CSS				10.0000
			CSS				0.0000
2059	Total						10.0000

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							10.0000
CSS							0.0000
2205	Art and Culture						
2205	00	102	Promotion of Arts and Culture				
2205	00	102	21	Tourism and Publicity			
2205	00	102	21	03	Book Fair		
2205	00	102	21	03	20	O t h e r Administrative Expenses	7.5000 (B)
2205	00	102	21	03	Total		7.5000
2205	00	102	21	Total			7.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.5000
STATE SCHEMES OTHER THAN CSS							7.5000
CSS							0.0000
2205	00	102	99	Others			
2205	00	102	99	05	Celebration of Re-public Day		
2205	00	102	99	05	20	O t h e r Administrative Expenses	55.0000 (C)
2205	00	102	99	05	Total		55.0000
2205	00	102	99	Total			55.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							55.0000
STATE SCHEMES OTHER THAN CSS							55.0000
CSS							0.0000
2205	00	102	Total				62.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							62.5000
STATE SCHEMES OTHER THAN CSS							62.5000
CSS							0.0000
2205	00	789	Special Component Plan for Scheduled Caste				
2205	00	789	21	Tourism and Publicity			
2205	00	789	21	08	Cultural		
2205	00	789	21	08	20	O t h e r Administrative Expenses	20.0000 (D)
2205	00	789	21	08	Total		20.0000
2205	00	789	21	Total			20.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.0000
STATE SCHEMES OTHER THAN CSS							20.0000
CSS							0.0000
2205	00	789	Total				20.0000
CHARGED							0.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							20.0000	
STATE SCHEMES OTHER THAN CSS							20.0000	
CSS							0.0000	
2205	00	796	Tribal Area sub-plan					
2205	00	796	21	Tourism and Publicity				
2205	00	796	21	08	Cultural			
2205	00	796	21	08	20	Other Administrative Expenses	35.0000 (D)	
2205	00	796	21	08	Total		35.0000	
2205	00	796	21	Total			35.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							35.0000	
STATE SCHEMES OTHER THAN CSS							35.0000	
CSS							0.0000	
2205	00	796	Total				35.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							35.0000	
STATE SCHEMES OTHER THAN CSS							35.0000	
CSS							0.0000	
2205	Total						117.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							117.5000	
STATE SCHEMES OTHER THAN CSS							117.5000	
CSS							0.0000	
2220	Information and Publicity							
2220	01	Films						
2220	01	789	Special Component Plan for Scheduled Caste					
2220	01	789	98	Administration				
2220	01	789	98	17	I.C.A.T.			
2220	01	789	98	17	28	Professional Services	4.0000 (E)	
2220	01	789	98	17	Total		4.0000	
2220	01	789	98	Total			4.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.0000	
STATE SCHEMES OTHER THAN CSS							4.0000	
CSS							0.0000	
2220	01	789	Total				4.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.0000	
STATE SCHEMES OTHER THAN CSS							4.0000	
CSS							0.0000	
2220	01	Total					4.0000	

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.0000	
STATE SCHEMES OTHER THAN CSS							4.0000	
CSS							0.0000	
2220	60	Others						
2220	60	001	Direction and Administration					
2220	60	001	98	Administration				
2220	60	001	98	17	I.C.A.T.			
2220	60	001	98	17	12	Electricity Charges	35.7900	(F)
2220	60	001	98	17	Total		35.7900	
2220	60	001	98	Total			35.7900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							35.7900	
STATE SCHEMES OTHER THAN CSS							35.7900	
CSS							0.0000	
2220	60	001	Total				35.7900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							35.7900	
STATE SCHEMES OTHER THAN CSS							35.7900	
CSS							0.0000	
2220	60	789	Special Component Plan for Scheduled Caste					
2220	60	789	21	Tourism and Publicity				
2220	60	789	21	04	Visual Publicity			
2220	60	789	21	04	26	Advertising and Publicity	30.0000	(G)
2220	60	789	21	04	Total		30.0000	
2220	60	789	21	Total			30.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							30.0000	
STATE SCHEMES OTHER THAN CSS							30.0000	
CSS							0.0000	
2220	60	789	Total				30.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							30.0000	
STATE SCHEMES OTHER THAN CSS							30.0000	
CSS							0.0000	
2220	60	796	Tribal Area sub-plan					
2220	60	796	21	Tourism and Publicity				
2220	60	796	21	04	Visual Publicity			
2220	60	796	21	04	26	Advertising and Publicity	80.0000	(G)
2220	60	796	21	04	Total		80.0000	
2220	60	796	21	Total			80.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

					Total
			CSS		0.0000
			VOTED		80.0000
			STATE SCHEMES OTHER THAN CSS		80.0000
			CSS		0.0000
2220	60	796	Total		80.0000
			CHARGED		0.0000
			STATE SCHEMES OTHER THAN CSS		0.0000
			CSS		0.0000
			VOTED		80.0000
			STATE SCHEMES OTHER THAN CSS		80.0000
			CSS		0.0000
2220	60	Total			145.7900
			CHARGED		0.0000
			STATE SCHEMES OTHER THAN CSS		0.0000
			CSS		0.0000
			VOTED		145.7900
			STATE SCHEMES OTHER THAN CSS		145.7900
			CSS		0.0000
2220	Total				149.7900
			CHARGED		0.0000
			STATE SCHEMES OTHER THAN CSS		0.0000
			CSS		0.0000
			VOTED		149.7900
			STATE SCHEMES OTHER THAN CSS		149.7900
			CSS		0.0000
2235	Social Security and Welfare				
2235	60	Other Social Security and Welfare programmes			
2235	60	102	Pensions under Social Security Schemes		
2235	60	102	02	Pension	
2235	60	102	02	14	Pension to Journalists/Photojournalists
2235	60	102	02	14	06 Social Pension
2235	60	102	02	14	Total
2235	60	102	02	Total	1.0000
			CHARGED		0.0000
			STATE SCHEMES OTHER THAN CSS		0.0000
			CSS		0.0000
			VOTED		1.0000
			STATE SCHEMES OTHER THAN CSS		1.0000
			CSS		0.0000
2235	60	102	Total		1.0000
			CHARGED		0.0000
			STATE SCHEMES OTHER THAN CSS		0.0000
			CSS		0.0000
			VOTED		1.0000
			STATE SCHEMES OTHER THAN CSS		1.0000
			CSS		0.0000
2235	60	Total			1.0000
			CHARGED		0.0000
			STATE SCHEMES OTHER THAN CSS		0.0000
			CSS		0.0000
			VOTED		1.0000
			STATE SCHEMES OTHER THAN CSS		1.0000
			CSS		0.0000
2235	Total				1.0000

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0000
STATE SCHEMES OTHER THAN CSS							1.0000
CSS							0.0000
TOTAL REVENUE ACCOUNT							278.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							278.2900
STATE SCHEMES OTHER THAN CSS							278.2900
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	22	Special Assistance for Capital Investment		
4059	80	051	25	22	53	Major works	117.0000 (I)
4059	80	051	25	22	Total		117.0000
4059	80	051	25	Total			117.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							117.0000
STATE SCHEMES OTHER THAN CSS							117.0000
CSS							0.0000
4059	80	051	Total				117.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							117.0000
STATE SCHEMES OTHER THAN CSS							117.0000
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	22	Special Assistance for Capital Investment		
4059	80	789	25	22	53	Major works	38.2500 (I)
4059	80	789	25	22	Total		38.2500
4059	80	789	25	Total			38.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							38.2500
STATE SCHEMES OTHER THAN CSS							38.2500
CSS							0.0000
4059	80	789	Total				38.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							38.2500
STATE SCHEMES OTHER THAN CSS							38.2500
CSS							0.0000

(Rupees in Lakhs)

							Total	
4059	80	796	Tribal Area sub-plan					
4059	80	796	25	Public Works				
4059	80	796	25	22	Special Assistance for Capital Investment			
4059	80	796	25	22	53	Major works	69.7500 (I)	
4059	80	796	25	22	Total		69.7500	
4059	80	796	25	Total			69.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							69.7500	
STATE SCHEMES OTHER THAN CSS							69.7500	
CSS							0.0000	
4059	80	796	Total				69.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							69.7500	
STATE SCHEMES OTHER THAN CSS							69.7500	
CSS							0.0000	
4059	80	Total					225.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							225.0000	
STATE SCHEMES OTHER THAN CSS							225.0000	
CSS							0.0000	
4059	Total						225.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							225.0000	
STATE SCHEMES OTHER THAN CSS							225.0000	
CSS							0.0000	
4220	Capital Outlay on Information and Publicity							
4220	60	Others						
4220	60	052	Machinery and Equipment					
4220	60	052	21	Tourism and Publicity				
4220	60	052	21	05	Field Publicity			
4220	60	052	21	05	59	Procurement of Capital Assets	36.0000 (J)	
4220	60	052	21	05	Total		36.0000	
4220	60	052	21	Total			36.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							36.0000	
STATE SCHEMES OTHER THAN CSS							36.0000	
CSS							0.0000	
4220	60	052	Total				36.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							36.0000	
STATE SCHEMES OTHER THAN CSS							36.0000	
CSS							0.0000	

(Rupees in Lakhs)

			Total
4220	60	Total	36.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	36.0000
		STATE SCHEMES OTHER THAN CSS	36.0000
		CSS	0.0000
4220	Total		36.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	36.0000
		STATE SCHEMES OTHER THAN CSS	36.0000
		CSS	0.0000
TOTAL-CAPITAL ACCOUNT			261.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	261.0000
		STATE SCHEMES OTHER THAN CSS	261.0000
		CSS	0.0000
TOTAL-DEMAND NO.-17			539.2900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	539.2900
		STATE SCHEMES OTHER THAN CSS	539.2900
		CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25			539.2900
ORIGINAL GRANTS-2024-25			7,048.0000
ADDITIONAL SUM NOW REQUIRED-			539.2900
GRAND TOTAL-DEMAND NO.-17			7,587.2900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-19

REASON FOR EXCESS

(A) based on actual requirement

- (a) Under the item "Jhum Chas Sahajya Prakalpa" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (b) For "Supplementary Education Classes" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (c) Under the item "Folk Arts and culture in TSP Areas" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (c) Under the item "NABARD" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (d) Under the item "State Share" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

**(e) Additional fund received from Govt. of India which less in the budget estimate.
Therefore, supplementary is required to be taken.**

(h) Under the item "Grants to PSUs-ST Developmentn Corporation" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(h) Under the item "Special Assistance for Capital Investment" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(h) Under the item "State Share of NABARD " Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(i) Under the item "Special Capita Gransts to TTAADC" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(j) Under the item "Subarna Jayanti Tripura Nirman Yojana " Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-19

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	108,806.9600	108,806.9600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4059-Capital Outlay on Public Works, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	38,847.1900	38,847.1900

II. Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities							
2225	02	Welfare of Scheduled Tribes						
2225	02	796	Tribal Area sub-plan					
2225	02	796	34	Tribal Sub - Plan				
2225	02	796	34	12	Research & Training			
2225	02	796	34	12	31	Grants-in-Aid		10.0000 (b)
2225	02	796	34	12	Total		10.0000	
2225	02	796	34	Total			10.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								10.0000
STATE SCHEMES OTHER THAN CSS								10.0000
CSS								0.0000
2225	02	796	38	Macro Management				
2225	02	796	38	05	Integrated Scheme for Improvement of Production & Productivity of Jhum Crops			
2225	02	796	38	05	31	Grants-in-Aid		9.0000 (a)
2225	02	796	38	05	Total		9.0000	
2225	02	796	38	Total			9.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								9.0000
STATE SCHEMES OTHER THAN CSS								9.0000
CSS								0.0000
2225	02	796	54	National Bank for Agriculture and Rural Development (NABARD)				

(Rupees in Lakhs)

							Total
2225	02	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
2225	02	796	54	36	31	Grants-in-Aid	471.4000 (c)
2225	02	796	54	36	Total		471.4000
2225	02	796	54	Total			471.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							471.4000
STATE SCHEMES OTHER THAN CSS							471.4000
CSS							0.0000
2225	02	796	70	State Share			
2225	02	796	70	75	State share of Pre Matric Scholarship for Education of ST students		
2225	02	796	70	75	36	Scholarship / Stipend	305.0000 (d)
2225	02	796	70	75	Total		305.0000
2225	02	796	70	76	State share of Post Matric Scholarship for Education of ST students		
2225	02	796	70	76	36	Scholarship / Stipend	300.0000 (d)
2225	02	796	70	76	Total		300.0000
2225	02	796	70	Total			605.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							605.0000
STATE SCHEMES OTHER THAN CSS							605.0000
CSS							0.0000
2225	02	796	86	C.S. Scheme - I			
2225	02	796	86	29	Post-Matric Scholarship to ST Students		
2225	02	796	86	29	36	Scholarship / Stipend	5,178.0000 (e)
2225	02	796	86	29	Total		5,178.0000
2225	02	796	86	Total			5,178.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,178.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5,178.0000
2225	02	796	89	C.S.Scheme-IV			
2225	02	796	89	10	Pre- Matric Scholarship to S.T. Students		
2225	02	796	89	10	36	Scholarship / Stipend	179.0000 (e)
2225	02	796	89	10	Total		179.0000
2225	02	796	89	68	Dharti Aaba Jonajatiya Gram Utkarsh Abhiyan (DAJGUA)		
2225	02	796	89	68	31	Grants-in-Aid	200.0000 (e)
2225	02	796	89	68	Total		200.0000
2225	02	796	89	Total			379.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							379.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							379.0000
2225	02	796	91	Central Assistance			
2225	02	796	91	05	Tribal Sub Plan (TSP) / Tribal Sub-Scheme (TSS)		
2225	02	796	91	05	31	Grants-in-Aid	1,237.0000 (e)

(Rupees in Lakhs)

						Total
2225	02	796	91	05	Total	1,237.0000
2225	02	796	91	06	Grants under Proviso to Article 275 (1)	
2225	02	796	91	06	31 Grants-in-Aid	338.4200 (e)
2225	02	796	91	06	Total	338.4200
2225	02	796	91	Total		1,575.4200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,575.4200
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,575.4200
2225	02	796	Total			8,227.8200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						8,227.8200
STATE SCHEMES OTHER THAN CSS						1,095.4000
CSS						7,132.4200
2225	02	Total				8,227.8200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						8,227.8200
STATE SCHEMES OTHER THAN CSS						1,095.4000
CSS						7,132.4200
2225	80	General				
2225	80	796	Tribal Area sub-plan			
2225	80	796	33	Welfare Programme		
2225	80	796	33	77	Folk Arts and Culture in TSP Areas	
2225	80	796	33	77	31 Grants-in-Aid	1.0000 (c)
2225	80	796	33	77	Total	1.0000
2225	80	796	33	Total		1.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1.0000
STATE SCHEMES OTHER THAN CSS						1.0000
CSS						0.0000
2225	80	796	Total			1.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1.0000
STATE SCHEMES OTHER THAN CSS						1.0000
CSS						0.0000
2225	80	Total				1.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1.0000
STATE SCHEMES OTHER THAN CSS						1.0000
CSS						0.0000
2225	Total					8,228.8200
CHARGED						0.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8,228.8200	
STATE SCHEMES OTHER THAN CSS							1,096.4000	
CSS							7,132.4200	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions							
3604	00	796	Tribal Area sub-plan					
3604	00	796	34	Tribal Sub - Plan				
3604	00	796	34	14	Sixth Schedule			
3604	00	796	34	14	46	Share of Taxes / Duties	13,897.4900 (A)	
3604	00	796	34	14	Total		13,897.4900	
3604	00	796	34	Total			13,897.4900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							13,897.4900	
STATE SCHEMES OTHER THAN CSS							13,897.4900	
CSS							0.0000	
3604	00	796	Total				13,897.4900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							13,897.4900	
STATE SCHEMES OTHER THAN CSS							13,897.4900	
CSS							0.0000	
3604	Total						13,897.4900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							13,897.4900	
STATE SCHEMES OTHER THAN CSS							13,897.4900	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							22,126.3100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							22,126.3100	
STATE SCHEMES OTHER THAN CSS							14,993.8900	
CSS							7,132.4200	
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	80	General						
4059	80	796	Tribal Area sub-plan					
4059	80	796	25	Public Works				
4059	80	796	25	22	Special Assistance for Capital Investment			
4059	80	796	25	22	57	Grants for Creation of Capital Assets	4,550.0000 (h)	
4059	80	796	25	22	Total		4,550.0000	
4059	80	796	25	Total			4,550.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4,550.0000	
STATE SCHEMES OTHER THAN CSS							4,550.0000	

(Rupees in Lakhs)

							Total
CSS							0.0000
4059	80	796	Total				4,550.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,550.0000
STATE SCHEMES OTHER THAN CSS							4,550.0000
CSS							0.0000
4059	80	Total					4,550.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,550.0000
STATE SCHEMES OTHER THAN CSS							4,550.0000
CSS							0.0000
4059	Total						4,550.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,550.0000
STATE SCHEMES OTHER THAN CSS							4,550.0000
CSS							0.0000
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
4225	02	Welfare of Scheduled Tribes					
4225	02	796	Tribal Area sub-plan				
4225	02	796	23	Corporations / PSUs / Boards			
4225	02	796	23	14	S.T. Development Corporation		
4225	02	796	23	14	54	Investments	10.0000 (h)
4225	02	796	23	14	Total		10.0000
4225	02	796	23	Total			10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							10.0000
CSS							0.0000
4225	02	796	33	Welfare Programme			
4225	02	796	33	59	Special Package for Tribal Development in Tripura		
4225	02	796	33	59	57	Grants for Creation of Capital Assets	3,000.0000 (i)
4225	02	796	33	59	Total		3,000.0000
4225	02	796	33	Total			3,000.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,000.0000
STATE SCHEMES OTHER THAN CSS							3,000.0000
CSS							0.0000
4225	02	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4225	02	796	54	07	State Share		
4225	02	796	54	07	57	Grants for Creation of Capital Assets	153.0000 (h)
4225	02	796	54	07	Total		153.0000

(Rupees in Lakhs)

							Total
4225	02	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4225	02	796	54	36	53	Major works	2,904.0600 (c)
4225	02	796	54	36	Total		2,904.0600
4225	02	796	54	Total			3,057.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,057.0600
STATE SCHEMES OTHER THAN CSS							3,057.0600
CSS							0.0000
4225	02	796	89	C.S.Scheme-IV			
4225	02	796	89	68	Dharti Aaba Jonajatiya Gram Utkarsh Abhiyan (DAJGUA)		
4225	02	796	89	68	57	Grants for Creation of Capital Assets	800.0000 (e)
4225	02	796	89	68	Total		800.0000
4225	02	796	89	Total			800.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							800.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							800.0000
4225	02	796	91	Central Assistance			
4225	02	796	91	06	Grants under Proviso to Article 275 (1)		
4225	02	796	91	06	57	Grants for Creation of Capital Assets	4,293.8200 (e)
4225	02	796	91	06	Total		4,293.8200
4225	02	796	91	Total			4,293.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,293.8200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4,293.8200
4225	02	796	99	Others			
4225	02	796	99	81	Subarna Jayanti Tripura Nirman Yojana		
4225	02	796	99	81	53	Major works	1,010.0000 (j)
4225	02	796	99	81	Total		1,010.0000
4225	02	796	99	Total			1,010.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,010.0000
STATE SCHEMES OTHER THAN CSS							1,010.0000
CSS							0.0000
4225	02	796	Total				12,170.8800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12,170.8800
STATE SCHEMES OTHER THAN CSS							7,077.0600
CSS							5,093.8200
4225	02	Total					12,170.8800
CHARGED							0.0000

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	12,170.8800
	STATE SCHEMES OTHER THAN CSS	7,077.0600
	CSS	5,093.8200
4225	Total	12,170.8800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	12,170.8800
	STATE SCHEMES OTHER THAN CSS	7,077.0600
	CSS	5,093.8200
TOTAL-CAPITAL ACCOUNT		16,720.8800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	16,720.8800
	STATE SCHEMES OTHER THAN CSS	11,627.0600
	CSS	5,093.8200
TOTAL-DEMAND NO.-19		38,847.1900
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	38,847.1900
	STATE SCHEMES OTHER THAN CSS	26,620.9500
	CSS	12,226.2400
TOTAL-SUPPLEMENTARY GRANTS-2024-25		38,847.1900
ORIGINAL GRANTS-2024-25		108,806.9600
ADDITIONAL SUM NOW REQUIRED-		38,847.1900
GRAND TOTAL-DEMAND NO.-19		147,654.1500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-20

REASON FOR EXCESS

(a) For "Salary", department sought for more fund which was beyond Budget Estimate and the department has drawn the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(b) Under "Scholarship/Stipend" department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(c) More fund beyond Budget Provision was required to be released due to sanction of loan under the scheme "Special Assistance for Capital Investment" for different projects by Gol.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-20

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	16,932.6200	16,932.6200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,038.7200	1,038.7200

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	01	Welfare of Scheduled Castes					
2225	01	789	Special Component Plan for Scheduled Caste				
2225	01	789	33	Welfare Programme			
2225	01	789	33	29	S. C. Welfare		
2225	01	789	33	29	01	Salaries	8.7200 (a)
2225	01	789	33	29	36	Scholarship / Stipend	20.0000 (b)
2225	01	789	33	29	Total		28.7200
2225	01	789	33	Total			28.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.7200
STATE SCHEMES OTHER THAN CSS							28.7200
CSS							0.0000
2225	01	789	Total				28.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.7200
STATE SCHEMES OTHER THAN CSS							28.7200
CSS							0.0000
2225	01	Total					28.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.7200
STATE SCHEMES OTHER THAN CSS							28.7200
CSS							0.0000
2225	Total						28.7200

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							28.7200	
STATE SCHEMES OTHER THAN CSS							28.7200	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							28.7200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							28.7200	
STATE SCHEMES OTHER THAN CSS							28.7200	
CSS							0.0000	
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	80	General						
4059	80	789	Special Component Plan for Scheduled Caste					
4059	80	789	25	Public Works				
4059	80	789	25	22	Special Assistance for Capital Investment			
4059	80	789	25	22	57	Grants for Creation of Capital Assets		1,010.0000 (c)
4059	80	789	25	22	Total			1,010.0000
4059	80	789	25	Total				1,010.0000
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,010.0000	
STATE SCHEMES OTHER THAN CSS							1,010.0000	
CSS							0.0000	
4059	80	789	Total					1,010.0000
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,010.0000	
STATE SCHEMES OTHER THAN CSS							1,010.0000	
CSS							0.0000	
4059	80	Total						1,010.0000
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,010.0000	
STATE SCHEMES OTHER THAN CSS							1,010.0000	
CSS							0.0000	
4059	Total						1,010.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,010.0000	
STATE SCHEMES OTHER THAN CSS							1,010.0000	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							1,010.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

		(Rupees in Lakhs)
		Total
VOTED		1,010.0000
STATE SCHEMES OTHER THAN CSS		1,010.0000
CSS		0.0000
TOTAL-DEMAND NO.-20		1,038.7200
		1,038.7200
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
		1,038.7200
VOTED		1,038.7200
STATE SCHEMES OTHER THAN CSS		1,038.7200
CSS		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		1,038.7200
ORIGINAL GRANTS-2024-25		16,932.6200
ADDITIONAL SUM NOW REQUIRED-		1,038.7200
GRAND TOTAL-DEMAND NO.-20		17,971.3400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-21

REASON FOR EXCESS

(A) Under “Salaries”, the Department sought for more fund due to enhancement of salary which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(B) Fund beyond BE provision was required to be released under the item “Subsidies” as post flood relief for distribution of rice at free of cost to all ration card holders of the State.

(C) Under the item “Remuneration and Perquisites for Consumer Commissions”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(D) Finance Department revalidated fund of previous year for the project “Strengthening of Weights and Measures Infrastructure” which was not provisioned in the Budget Estimate. Therefore, there is requirement for Supplementary Grants.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-21

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	17,874.5000	17,874.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2408-Food, Storage and Warehousing, 3456-Civil Supplies, 5475-Capital Outlay on Other General Economic Services..

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	6,464.8500	6,464.8500

II. Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2408	Food, Storage and Warehousing							
2408	01	Food						
2408	01	001	Direction and Administration					
2408	01	001	98	Administration				
2408	01	001	98	21	Food			
2408	01	001	98	21	01	Salaries		14.6900 (A)
2408	01	001	98	21	Total			14.6900
2408	01	001	98	Total			14.6900	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								14.6900
STATE SCHEMES OTHER THAN CSS								14.6900
CSS								0.0000
2408	01	001	Total				14.6900	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								14.6900
STATE SCHEMES OTHER THAN CSS								14.6900
CSS								0.0000
2408	01	Total					14.6900	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								14.6900
STATE SCHEMES OTHER THAN CSS								14.6900
CSS								0.0000
2408	Total						14.6900	
CHARGED								0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.6900
STATE SCHEMES OTHER THAN CSS							14.6900
CSS							0.0000
3456	Civil Supplies						
3456	00	103	Consumer Subsidies				
3456	00	103	99	Others			
3456	00	103	99	30	Natural Calamities		
3456	00	103	99	30	33	Subsidies	3,343.6000 (B)
3456	00	103	99	30	Total		3,343.6000
3456	00	103	99	Total			3,343.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,343.6000
STATE SCHEMES OTHER THAN CSS							3,343.6000
CSS							0.0000
3456	00	103	Total				3,343.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,343.6000
STATE SCHEMES OTHER THAN CSS							3,343.6000
CSS							0.0000
3456	00	104	Consumer Welfare Fund				
3456	00	104	98	Administration			
3456	00	104	98	57	Consumer Courts		
3456	00	104	98	57	28	Professional Services	6.1400 (C)
3456	00	104	98	57	Total		6.1400
3456	00	104	98	Total			6.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.1400
STATE SCHEMES OTHER THAN CSS							6.1400
CSS							0.0000
3456	00	104	Total				6.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.1400
STATE SCHEMES OTHER THAN CSS							6.1400
CSS							0.0000
3456	00	789	Special Component Plan for Scheduled Caste				
3456	00	789	99	Others			
3456	00	789	99	30	Natural Calamities		
3456	00	789	99	30	33	Subsidies	1,092.3200 (B)
3456	00	789	99	30	Total		1,092.3200
3456	00	789	99	Total			1,092.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,092.3200

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							1,092.3200
CSS							0.0000
3456	00	789	Total				1,092.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,092.3200
STATE SCHEMES OTHER THAN CSS							1,092.3200
CSS							0.0000
3456	00	796	Tribal Area sub-plan				
3456	00	796	99	Others			
3456	00	796	99	30	Natural Calamities		
3456	00	796	99	30	33	Subsidies	1,991.9000 (B)
3456	00	796	99	30	Total		1,991.9000
3456	00	796	99	Total			1,991.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,991.9000
STATE SCHEMES OTHER THAN CSS							1,991.9000
CSS							0.0000
3456	00	796	Total				1,991.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,991.9000
STATE SCHEMES OTHER THAN CSS							1,991.9000
CSS							0.0000
3456	Total						6,433.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,433.9600
STATE SCHEMES OTHER THAN CSS							6,433.9600
CSS							0.0000
TOTAL REVENUE ACCOUNT							6,448.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,448.6500
STATE SCHEMES OTHER THAN CSS							6,448.6500
CSS							0.0000
CAPITAL ACCOUNT							
5475	Capital Outlay on Other General Economic Services.						
5475	00	115	Financial Support for Infrastructure Development				
5475	00	115	89	C.S.Scheme-IV			
5475	00	115	89	02	Strengthening of Weights and Measures Infrastructure of State		
5475	00	115	89	02	53	Major works	8.4300 (D)
5475	00	115	89	02	Total		8.4300
5475	00	115	89	Total			8.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.4300

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							8.4300	
5475	00	115	Total				8.4300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.4300	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							8.4300	
5475	00	789	Special Component Plan for Scheduled Caste					
5475	00	789	89	C.S.Scheme-IV				
5475	00	789	89	02	Strengthening of Weights and Measures Infrastructure of State			
5475	00	789	89	02	53	Major works	2.7500 (D)	
5475	00	789	89	02	Total		2.7500	
5475	00	789	89	Total			2.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.7500	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							2.7500	
5475	00	789	Total				2.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.7500	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							2.7500	
5475	00	796	Tribal Area sub-plan					
5475	00	796	89	C.S.Scheme-IV				
5475	00	796	89	02	Strengthening of Weights and Measures Infrastructure of State			
5475	00	796	89	02	53	Major works	5.0200 (D)	
5475	00	796	89	02	Total		5.0200	
5475	00	796	89	Total			5.0200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5.0200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							5.0200	
5475	00	796	Total				5.0200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5.0200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							5.0200	
5475	Total							16.2000
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							16.2000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							16.2000	

(Rupees in Lakhs)

	Total
TOTAL-CAPITAL ACCOUNT	16.2000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	16.2000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	16.2000
TOTAL-DEMAND NO.-21	6,464.8500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	6,464.8500
STATE SCHEMES OTHER THAN CSS	6,448.6500
CSS	16.2000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	6,464.8500
ORIGINAL GRANTS-2024-25	17,874.5000
ADDITIONAL SUM NOW REQUIRED-	6,464.8500
GRAND TOTAL-DEMAND NO.-21	24,339.3500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-22

REASON FOR EXCESS

(A) Under “Salaries”, the Department sought for more fund due to enhancement of salary which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(B) Under “Wages”, the Department sought for more fund due to enhancement of salary which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(C) Government of India released more fund which was beyond Budget Estimates. Therefore, Supplementary Grant is required for that excess amount.

(D) Finance Department revalidated fund of previous year for the project “Reang Refugees” which was not provisioned in the Budget Estimate. Therefore, there is requirement for Supplementary Grants.

(E) Under the item “Professional Services”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-22

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	10,278.0000	10,278.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2235-Social Security and Welfare.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,523.9800	2,523.9800

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2235	Social Security and Welfare							
2235	01	Rehabilitation						
2235	01	001	Direction and Administration					
2235	01	001	98	Administration				
2235	01	001	98	22	Relief and Rehabilitation			
2235	01	001	98	22	01	Salaries		21.0400 (A)
2235	01	001	98	22	02	Wages		0.2100 (B)
2235	01	001	98	22	Total		21.2500	
2235	01	001	98	Total			21.2500	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								21.2500
STATE SCHEMES OTHER THAN CSS								21.2500
CSS								0.0000
2235	01	001	Total				21.2500	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								21.2500
STATE SCHEMES OTHER THAN CSS								21.2500
CSS								0.0000
2235	01	200	Other Relief Measures					
2235	01	200	05	Establishment				
2235	01	200	05	36	Reang Refugees			
2235	01	200	05	36	50	Other charges		2,418.7300 (C)
2235	01	200	05	36	Total		2,418.7300	
2235	01	200	05	Total			2,418.7300	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								2,418.7300

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							2,418.7300	
CSS							0.0000	
2235	01	200	Total				2,418.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,418.7300	
STATE SCHEMES OTHER THAN CSS							2,418.7300	
CSS							0.0000	
2235	01	202	Other Rehabilitation Schemes					
2235	01	202	05	Establishment				
2235	01	202	05	36	Reang Refugees			
2235	01	202	05	36	21	Supplies and Materials	78.0000 (D)	
2235	01	202	05	36	Total		78.0000	
2235	01	202	05	Total			78.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							78.0000	
STATE SCHEMES OTHER THAN CSS							78.0000	
CSS							0.0000	
2235	01	202	98	Administration				
2235	01	202	98	22	Relief and Rehabilitation			
2235	01	202	98	22	28	Professional Services	6.0000 (E)	
2235	01	202	98	22	Total		6.0000	
2235	01	202	98	Total			6.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							6.0000	
STATE SCHEMES OTHER THAN CSS							6.0000	
CSS							0.0000	
2235	01	202	Total				84.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							84.0000	
STATE SCHEMES OTHER THAN CSS							84.0000	
CSS							0.0000	
2235	01	Total						2,523.9800
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,523.9800	
STATE SCHEMES OTHER THAN CSS							2,523.9800	
CSS							0.0000	
2235	Total						2,523.9800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,523.9800	
STATE SCHEMES OTHER THAN CSS							2,523.9800	
CSS							0.0000	

(Rupees in Lakhs)

	Total
TOTAL REVENUE ACCOUNT	2,523.9800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,523.9800
STATE SCHEMES OTHER THAN CSS	2,523.9800
CSS	0.0000
TOTAL-DEMAND NO.-22	2,523.9800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,523.9800
STATE SCHEMES OTHER THAN CSS	2,523.9800
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	2,523.9800
ORIGINAL GRANTS-2024-25	10,278.0000
ADDITIONAL SUM NOW REQUIRED-	2,523.9800
GRAND TOTAL-DEMAND NO.-22	12,801.9800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-23

REASON FOR EXCESS

(A) Under the item “Electricity Charges“, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(B) Under the item “Salaries” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(C) Under the item “Wages” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(D) Under the item “Finance Commission Grant” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(E) Under the item “Panchayat Election” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget

Estimate. Thus Supplementary Grant is required for that excess amount.

(F) Under the item “State Share / Contribution of CSS” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(G) Under the item “CSS – Rashtriya Gram Swaraj Abhiyan(RGSA)” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(H) Under the item “Minor Works” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(I) Under the item “Grant-in-Aid under 5th SFC” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(J) Under the item “Special Assistance for Capital Investment” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-23

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	56,497.1500	56,497.1500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4059-Capital Outlay on Public Works, 4515-Capital Outlay on other Rural Development Programmes.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	13,010.6100	13,010.6100

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2515	Other Rural Development programmes							
2515	00	001	Direction and Administration					
2515	00	001	82	Panchayat Samiti				
2515	00	001	82	08	Others			
2515	00	001	82	08	12	Electricity Charges		500.0000 (A)
2515	00	001	82	08	Total		500.0000	
2515	00	001	82	Total			500.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								500.0000
STATE SCHEMES OTHER THAN CSS								500.0000
CSS								0.0000
2515	00	001	98	Administration				
2515	00	001	98	23	Panchayat			
2515	00	001	98	23	01	Salaries		85.0700 (B)
2515	00	001	98	23	02	Wages		0.2100 (C)
2515	00	001	98	23	Total		85.2800	
2515	00	001	98	Total			85.2800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								85.2800
STATE SCHEMES OTHER THAN CSS								85.2800
CSS								0.0000
2515	00	001	Total				585.2800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							585.2800
STATE SCHEMES OTHER THAN CSS							585.2800
CSS							0.0000
2515	00	101	Panchayati Raj				
2515	00	101	43	Finance Commission			
2515	00	101	43	79	Panchayat Zilla Parishad-Tied Grant		
2515	00	101	43	79	31	Grants-in-Aid	197.4000 (D)
2515	00	101	43	79	Total		197.4000
2515	00	101	43	80	Panchayat Samiti-Tied Grant		
2515	00	101	43	80	31	Grants-in-Aid	986.8000 (D)
2515	00	101	43	80	Total		986.8000
2515	00	101	43	81	Gram Panchayat-Tied Grant		
2515	00	101	43	81	31	Grants-in-Aid	2,762.8000 (D)
2515	00	101	43	81	Total		2,762.8000
2515	00	101	43	Total			3,947.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,947.0000
STATE SCHEMES OTHER THAN CSS							3,947.0000
CSS							0.0000
2515	00	101	99	Others			
2515	00	101	99	13	Election		
2515	00	101	99	13	19	Hiring charges of private vehicles	17.5400 (E)
2515	00	101	99	13	20	Other Administrative Expenses	220.0000 (E)
2515	00	101	99	13	21	Supplies and Materials	100.0000 (E)
2515	00	101	99	13	Total		337.5400
2515	00	101	99	Total			337.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							337.5400
STATE SCHEMES OTHER THAN CSS							337.5400
CSS							0.0000
2515	00	101	Total				4,284.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,284.5400
STATE SCHEMES OTHER THAN CSS							4,284.5400
CSS							0.0000
2515	00	789	Special Component Plan for Scheduled Caste				
2515	00	789	90	State Share for Central Assistance			
2515	00	789	90	18	State Share of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)/Rashtriya Gram Swaraj Abhiyan(RGSA)		
2515	00	789	90	18	31	Grants-in-Aid	0.8500 (F)
2515	00	789	90	18	Total		0.8500
2515	00	789	90	Total			0.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							0.8500
STATE SCHEMES OTHER THAN CSS							0.8500
CSS							0.0000
2515	00	789	91	Central Assistance			
2515	00	789	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)		
2515	00	789	91	18	31	Grants-in-Aid	35.6000 (G)
2515	00	789	91	18	Total		35.6000
2515	00	789	91	Total			35.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.6000
2515	00	789	98	Administration			
2515	00	789	98	23	Panchayat		
2515	00	789	98	23	27	Minor Works	1.0200 (H)
2515	00	789	98	23	Total		1.0200
2515	00	789	98	Total			1.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0200
STATE SCHEMES OTHER THAN CSS							1.0200
CSS							0.0000
2515	00	789	Total				37.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.4700
STATE SCHEMES OTHER THAN CSS							1.8700
CSS							35.6000
2515	00	796	Tribal Area sub-plan				
2515	00	796	43	Finance Commission			
2515	00	796	43	82	Block Advisory Committee (Excluded Areas)-Tied Grant		
2515	00	796	43	82	31	Grants-in-Aid	1,233.0000 (D)
2515	00	796	43	82	Total		1,233.0000
2515	00	796	43	83	Village Committee (Excluded Areas)-Tied Grant		
2515	00	796	43	83	31	Grants-in-Aid	3,453.0000 (D)
2515	00	796	43	83	Total		3,453.0000
2515	00	796	43	84	Tripura Tribal Areas Autonomous District Council (TTAADC)-Tied Grant		
2515	00	796	43	84	31	Grants-in-Aid	247.0000 (D)
2515	00	796	43	84	Total		247.0000
2515	00	796	43	Total			4,933.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,933.0000
STATE SCHEMES OTHER THAN CSS							4,933.0000
CSS							0.0000
2515	00	796	84	Block Advisory Committee			
2515	00	796	84	07	Remuneration of Pump Operators		
2515	00	796	84	07	12	Electricity Charges	267.1600 (A)

(Rupees in Lakhs)

						Total
2515	00	796	84	07	Total	267.1600
2515	00	796	84	Total		267.1600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						267.1600
STATE SCHEMES OTHER THAN CSS						267.1600
CSS						0.0000
2515	00	796	Total			5,200.1600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5,200.1600
STATE SCHEMES OTHER THAN CSS						5,200.1600
CSS						0.0000
2515	Total					10,107.4500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						10,107.4500
STATE SCHEMES OTHER THAN CSS						10,071.8500
CSS						35.6000
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
3604	00	200	Other Miscellaneous Compensations and Assignments			
3604	00	200	59	Devolution of Fund		
3604	00	200	59	05	Grant-in-Aid under 5th SFC	
3604	00	200	59	05	31	Grants-in-Aid
3604	00	200	59	05	Total	783.1200 (I)
3604	00	200	59	Total		783.1200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						783.1200
STATE SCHEMES OTHER THAN CSS						783.1200
CSS						0.0000
3604	00	200	Total			783.1200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						783.1200
STATE SCHEMES OTHER THAN CSS						783.1200
CSS						0.0000
3604	00	789	Special Component Plan for Scheduled Caste			
3604	00	789	59	Devolution of Fund		
3604	00	789	59	05	Grant-in-Aid under 5th SFC	
3604	00	789	59	05	31	Grants-in-Aid
3604	00	789	59	05	Total	256.0200 (I)
3604	00	789	59	Total		256.0200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						256.0200
STATE SCHEMES OTHER THAN CSS						256.0200
CSS						0.0000

(Rupees in Lakhs)

							Total
3604	00	789	Total				256.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							256.0200
STATE SCHEMES OTHER THAN CSS							256.0200
CSS							0.0000
3604	00	796	Tribal Area sub-plan				
3604	00	796	59	Devolution of Fund			
3604	00	796	59	05	Grant-in-Aid under 5th SFC		
3604	00	796	59	05	31	Grants-in-Aid	466.8600 (I)
3604	00	796	59	05	Total		466.8600
3604	00	796	59	Total			466.8600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							466.8600
STATE SCHEMES OTHER THAN CSS							466.8600
CSS							0.0000
3604	00	796	Total				466.8600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							466.8600
STATE SCHEMES OTHER THAN CSS							466.8600
CSS							0.0000
3604	Total						1,506.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,506.0000
STATE SCHEMES OTHER THAN CSS							1,506.0000
CSS							0.0000
TOTAL REVENUE ACCOUNT							11,613.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11,613.4500
STATE SCHEMES OTHER THAN CSS							11,577.8500
CSS							35.6000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	22	Special Assistance for Capital Investment		
4059	80	051	25	22	53	Major works	260.0000 (J)
4059	80	051	25	22	Total		260.0000
4059	80	051	25	Total			260.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							260.0000
STATE SCHEMES OTHER THAN CSS							260.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
4059	80	051	Total				260.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							260.0000
STATE SCHEMES OTHER THAN CSS							260.0000
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	22	Special Assistance for Capital Investment		
4059	80	789	25	22	53	Major works	85.0000 (J)
4059	80	789	25	22	Total		85.0000
4059	80	789	25	Total			85.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							85.0000
STATE SCHEMES OTHER THAN CSS							85.0000
CSS							0.0000
4059	80	789	Total				85.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							85.0000
STATE SCHEMES OTHER THAN CSS							85.0000
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	22	Special Assistance for Capital Investment		
4059	80	796	25	22	53	Major works	154.0100 (J)
4059	80	796	25	22	Total		154.0100
4059	80	796	25	Total			154.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							154.0100
STATE SCHEMES OTHER THAN CSS							154.0100
CSS							0.0000
4059	80	796	Total				154.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							154.0100
STATE SCHEMES OTHER THAN CSS							154.0100
CSS							0.0000
4059	80	Total					499.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							499.0100
STATE SCHEMES OTHER THAN CSS							499.0100
CSS							0.0000
4059	Total						499.0100

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							499.0100	
STATE SCHEMES OTHER THAN CSS							499.0100	
CSS							0.0000	
4515	Capital Outlay on other Rural Development Programmes							
4515	00	101	Panchayati Raj					
4515	00	101	90	State Share for Central Assistance				
4515	00	101	90	18	State Share of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)/Rashtriya Gram Swaraj Abhiyan(RGSA)			
4515	00	101	90	18	57	Grants for Creation of Capital Assets	55.4800 (F)	
4515	00	101	90	18	Total		55.4800	
4515	00	101	90	Total			55.4800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							55.4800	
STATE SCHEMES OTHER THAN CSS							55.4800	
CSS							0.0000	
4515	00	101	91	Central Assistance				
4515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)			
4515	00	101	91	18	57	Grants for Creation of Capital Assets	294.0000 (G)	
4515	00	101	91	18	Total		294.0000	
4515	00	101	91	Total			294.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							294.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							294.0000	
4515	00	101	Total					349.4800
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							349.4800	
STATE SCHEMES OTHER THAN CSS							55.4800	
CSS							294.0000	
4515	00	789	Special Component Plan for Scheduled Caste					
4515	00	789	90	State Share for Central Assistance				
4515	00	789	90	18	State Share of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)/Rashtriya Gram Swaraj Abhiyan(RGSA)			
4515	00	789	90	18	57	Grants for Creation of Capital Assets	32.6700 (F)	
4515	00	789	90	18	Total		32.6700	
4515	00	789	90	Total			32.6700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							32.6700	
STATE SCHEMES OTHER THAN CSS							32.6700	
CSS							0.0000	

(Rupees in Lakhs)

							Total
4515	00	789	91	Central Assistance			
4515	00	789	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)		
4515	00	789	91	18	57	Grants for Creation of Capital Assets	264.4000 (G)
4515	00	789	91	18	Total		264.4000
4515	00	789	91	Total			264.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							264.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							264.4000
4515	00	789	Total				297.0700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							297.0700
STATE SCHEMES OTHER THAN CSS							32.6700
CSS							264.4000
4515	00	796		Tribal Area sub-plan			
4515	00	796	91	Central Assistance			
4515	00	796	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)		
4515	00	796	91	18	57	Grants for Creation of Capital Assets	251.6000 (G)
4515	00	796	91	18	Total		251.6000
4515	00	796	91	Total			251.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							251.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							251.6000
4515	00	796	Total				251.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							251.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							251.6000
4515	Total						898.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							898.1500
STATE SCHEMES OTHER THAN CSS							88.1500
CSS							810.0000
TOTAL-CAPITAL ACCOUNT							1,397.1600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,397.1600
STATE SCHEMES OTHER THAN CSS							587.1600
CSS							810.0000

	(Rupees in Lakhs)
	Total
TOTAL-DEMAND NO.-23	13,010.6100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	13,010.6100
STATE SCHEMES OTHER THAN CSS	12,165.0100
CSS	845.6000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	13,010.6100
ORIGINAL GRANTS-2024-25	56,497.1500
ADDITIONAL SUM NOW REQUIRED-	13,010.6100
GRAND TOTAL-DEMAND NO.-23	69,507.7600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-24

REASON FOR EXCESS

(A) Under the item "Salaries", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(B) Under the item "CSS - PM Formalization of Micro Food Processing Enterprises", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(C) Under the item "Swabalamban", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(D) Under the item "Outsourcing of Services", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(E) Under the item "Industrial Promotion", department sought for more fund which was

beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(F) Under the item "Special Assistance for Capital Investment", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(G) Under the item "Land Development", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(H) Under the item "SIDBI Loan of Various Projects", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(I) Under the item "Grants to PSUs - Tripura Jute Mills Ltd.", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(J) Under the item "Grants to PSUs - Tripura Small Industries Corporation", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-24

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	24,078.0000	24,078.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2851-Village and Small Industries, 4059-Capital Outlay on Public Works, 4070-Capital Outlay on Other Administrative Services, 4851-Capital Outlay on Village and Small Industries, 5465-Investments in General Financial and Trading Institutions.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	11,277.4100	11,277.4100

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2851	Village and Small Industries						
2851	00	102	Small Scale Industries				
2851	00	102	29	Industries Development			
2851	00	102	29	14	Operation and Maintenance		
2851	00	102	29	14	01	Salaries	66.2100 (A)
2851	00	102	29	14	Total		66.2100
2851	00	102	29	Total			66.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.2100
STATE SCHEMES OTHER THAN CSS							66.2100
CSS							0.0000
2851	00	102	91	Central Assistance			
2851	00	102	91	75	National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises		
2851	00	102	91	75	31	Grants-in-Aid	265.0000 (B)
2851	00	102	91	75	Total		265.0000
2851	00	102	91	Total			265.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							265.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							265.0000
2851	00	102	Total				331.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							331.2100
STATE SCHEMES OTHER THAN CSS							66.2100
CSS							265.0000
2851	00	789	Special Component Plan for Scheduled Caste				
2851	00	789	29	Industries Development			
2851	00	789	29	21	Swavalamban		
2851	00	789	29	21	31	Grants-in-Aid	28.3000 (C)
2851	00	789	29	21	Total		28.3000
2851	00	789	29	Total			28.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.3000
STATE SCHEMES OTHER THAN CSS							28.3000
CSS							0.0000
2851	00	789	91	Central Assistance			
2851	00	789	91	75	National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises		
2851	00	789	91	75	31	Grants-in-Aid	90.2500 (B)
2851	00	789	91	75	Total		90.2500
2851	00	789	91	Total			90.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							90.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							90.2500
2851	00	789	Total				118.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							118.5500
STATE SCHEMES OTHER THAN CSS							28.3000
CSS							90.2500
2851	00	796	Tribal Area sub-plan				
2851	00	796	29	Industries Development			
2851	00	796	29	16	Small Industries		
2851	00	796	29	16	29	Outsourcing of Services	14.9000 (D)
2851	00	796	29	16	Total		14.9000
2851	00	796	29	21	Swavalamban		
2851	00	796	29	21	31	Grants-in-Aid	93.0000 (C)
2851	00	796	29	21	Total		93.0000
2851	00	796	29	29	Industrial Promotion		
2851	00	796	29	29	20	O t h e r Administrative Expenses	131.0000 (E)
2851	00	796	29	29	Total		131.0000
2851	00	796	29	Total			238.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							238.9000
STATE SCHEMES OTHER THAN CSS							238.9000
CSS							0.0000
2851	00	796	91	Central Assistance			

(Rupees in Lakhs)

							Total
2851	00	796	91	75	National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises		
2851	00	796	91	75	31	Grants-in-Aid	162.7500 (B)
2851	00	796	91	75	Total		162.7500
2851	00	796	91	Total			162.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							162.7500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							162.7500
2851	00	796	Total				401.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							401.6500
STATE SCHEMES OTHER THAN CSS							238.9000
CSS							162.7500
2851	Total						851.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							851.4100
STATE SCHEMES OTHER THAN CSS							333.4100
CSS							518.0000
TOTAL REVENUE ACCOUNT							851.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							851.4100
STATE SCHEMES OTHER THAN CSS							333.4100
CSS							518.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	22	Special Assistance for Capital Investment		
4059	80	789	25	22	57	Grants for Creation of Capital Assets	383.5000 (F)
4059	80	789	25	22	Total		383.5000
4059	80	789	25	Total			383.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							383.5000
STATE SCHEMES OTHER THAN CSS							383.5000
CSS							0.0000
4059	80	789	Total				383.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							383.5000
STATE SCHEMES OTHER THAN CSS							383.5000
CSS							0.0000

(Rupees in Lakhs)

							Total	
4059	80	796	Tribal Area sub-plan					
4059	80	796	25	Public Works				
4059	80	796	25	22	Special Assistance for Capital Investment			
4059	80	796	25	22	57	Grants for Creation of Capital Assets	464.8800 (F)	
4059	80	796	25	22	Total		464.8800	
4059	80	796	25	Total			464.8800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							464.8800	
STATE SCHEMES OTHER THAN CSS							464.8800	
CSS							0.0000	
4059	80	796	Total					464.8800
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							464.8800	
STATE SCHEMES OTHER THAN CSS							464.8800	
CSS							0.0000	
4059	80	Total						848.3800
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							848.3800	
STATE SCHEMES OTHER THAN CSS							848.3800	
CSS							0.0000	
4059	Total						848.3800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							848.3800	
STATE SCHEMES OTHER THAN CSS							848.3800	
CSS							0.0000	
4070	Capital Outlay on Other Administrative Services							
4070	00	789	Special Component Plan for Scheduled Caste					
4070	00	789	29	Industries Development				
4070	00	789	29	26	Land Development			
4070	00	789	29	26	58	Purchase / Acquisition of Land	500.0000 (G)	
4070	00	789	29	26	Total		500.0000	
4070	00	789	29	Total			500.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							500.0000	
STATE SCHEMES OTHER THAN CSS							500.0000	
CSS							0.0000	
4070	00	789	Total					500.0000
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							500.0000	
STATE SCHEMES OTHER THAN CSS							500.0000	

(Rupees in Lakhs)

							Total	
CSS							0.0000	
4070	Total						500.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							500.0000	
STATE SCHEMES OTHER THAN CSS							500.0000	
CSS							0.0000	
4851	Capital Outlay on Village and Small Industries							
4851	00	102	Small scale Industries					
4851	00	102	64	HUDCO/ UIDF/SIDBI				
4851	00	102	64	04	SIDBI Loan of Various Projects			
4851	00	102	64	04	57	Grants for Creation of Capital Assets	1,691.6100	(H)
4851	00	102	64	04	Total		1,691.6100	
4851	00	102	64	Total			1,691.6100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,691.6100	
STATE SCHEMES OTHER THAN CSS							1,691.6100	
CSS							0.0000	
4851	00	102	Total				1,691.6100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,691.6100	
STATE SCHEMES OTHER THAN CSS							1,691.6100	
CSS							0.0000	
4851	00	789	Special Component Plan for Scheduled Caste					
4851	00	789	64	HUDCO/ UIDF/SIDBI				
4851	00	789	64	04	SIDBI Loan of Various Projects			
4851	00	789	64	04	57	Grants for Creation of Capital Assets	561.7300	(H)
4851	00	789	64	04	Total		561.7300	
4851	00	789	64	Total			561.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							561.7300	
STATE SCHEMES OTHER THAN CSS							561.7300	
CSS							0.0000	
4851	00	789	Total				561.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							561.7300	
STATE SCHEMES OTHER THAN CSS							561.7300	
CSS							0.0000	
4851	00	796	Tribal Area sub-plan					
4851	00	796	64	HUDCO/ UIDF/SIDBI				
4851	00	796	64	04	SIDBI Loan of Various Projects			
4851	00	796	64	04	57	Grants for Creation of Capital Assets	1,060.2800	(H)

(Rupees in Lakhs)

						Total
4851	00	796	64	04	Total	1,060.2800
4851	00	796	64	Total		1,060.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,060.2800
STATE SCHEMES OTHER THAN CSS						1,060.2800
CSS						0.0000
4851	00	796	Total			1,060.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,060.2800
STATE SCHEMES OTHER THAN CSS						1,060.2800
CSS						0.0000
4851	Total					3,313.6200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,313.6200
STATE SCHEMES OTHER THAN CSS						3,313.6200
CSS						0.0000
5465	Investments in General Financial and Trading Institutions					
5465	02	Investment in Trading Institutions				
5465	02	190	Investments in Public Sector and Other Undertakings			
5465	02	190	23	Corporations / PSUs / Boards		
5465	02	190	23	04	Tripura Jute Mills Ltd.	
5465	02	190	23	04	54 Investments	5,649.0000 (I)
5465	02	190	23	04	Total	5,649.0000
5465	02	190	23	06	Tripura Small Industries Corporation	
5465	02	190	23	06	54 Investments	115.0000 (J)
5465	02	190	23	06	Total	115.0000
5465	02	190	23	Total		5,764.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5,764.0000
STATE SCHEMES OTHER THAN CSS						5,764.0000
CSS						0.0000
5465	02	190	Total			5,764.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5,764.0000
STATE SCHEMES OTHER THAN CSS						5,764.0000
CSS						0.0000
5465	02	Total				5,764.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5,764.0000
STATE SCHEMES OTHER THAN CSS						5,764.0000
CSS						0.0000
5465	Total					5,764.0000

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	5,764.0000
	STATE SCHEMES OTHER THAN CSS	5,764.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		10,426.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10,426.0000
	STATE SCHEMES OTHER THAN CSS	10,426.0000
	CSS	0.0000
TOTAL-DEMAND NO.-24		11,277.4100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	11,277.4100
	STATE SCHEMES OTHER THAN CSS	10,759.4100
	CSS	518.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		11,277.4100
ORIGINAL GRANTS-2024-25		24,078.0000
ADDITIONAL SUM NOW REQUIRED-		11,277.4100
GRAND TOTAL-DEMAND NO.-24		35,355.4100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-25

REASON FOR EXCESS

(A) Under the item "Salaries", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(B) Under the item "Others", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-25

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,217.0000	4,217.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2851-Village and Small Industries.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	15.5800	15.5800

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2851	Village and Small Industries						
2851	00	001	Direction and Administration				
2851	00	001	98	Administration			
2851	00	001	98	25	Industries and Commerce (H.H. & S)		
2851	00	001	98	25	01	Salaries	9.9100 (A)
2851	00	001	98	25	Total		9.9100
2851	00	001	98	Total			9.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.9100
STATE SCHEMES OTHER THAN CSS							9.9100
CSS							0.0000
2851	00	001	Total				9.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.9100
STATE SCHEMES OTHER THAN CSS							9.9100
CSS							0.0000
2851	00	789	Special Component Plan for Scheduled Caste				
2851	00	789	29	Industries Development			
2851	00	789	29	02	Handloom Industries		
2851	00	789	29	02	31	Grants-in-Aid	0.2000 (B)
2851	00	789	29	02	Total		0.2000
2851	00	789	29	03	Sericulture Project		
2851	00	789	29	03	31	Grants-in-Aid	0.2700 (B)
2851	00	789	29	03	Total		0.2700
2851	00	789	29	13	Handicraft Industries		
2851	00	789	29	13	31	Grants-in-Aid	0.2500 (B)
2851	00	789	29	13	Total		0.2500
2851	00	789	29	Total			0.7200

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.7200
STATE SCHEMES OTHER THAN CSS							0.7200
CSS							0.0000
2851	00	789	98	Administration			
2851	00	789	98	25	Industries and Commerce (H.H. & S)		
2851	00	789	98	25	11	Travel Expenses	0.5600 (B)
2851	00	789	98	25	13	Office Expenses	0.1200 (B)
2851	00	789	98	25	19	Hiring charges of private vehicles	0.1500 (B)
2851	00	789	98	25	20	Other Administrative Expenses	0.2300 (B)
2851	00	789	98	25	Total		1.0600
2851	00	789	98	Total			1.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0600
STATE SCHEMES OTHER THAN CSS							1.0600
CSS							0.0000
2851	00	789	Total				1.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.7800
STATE SCHEMES OTHER THAN CSS							1.7800
CSS							0.0000
2851	00	796		Tribal Area sub-plan			
2851	00	796	29	Industries Development			
2851	00	796	29	02	Handloom Industries		
2851	00	796	29	02	31	Grants-in-Aid	0.3600 (B)
2851	00	796	29	02	Total		0.3600
2851	00	796	29	03	Sericulture Project		
2851	00	796	29	03	31	Grants-in-Aid	0.2200 (B)
2851	00	796	29	03	Total		0.2200
2851	00	796	29	13	Handicraft Industries		
2851	00	796	29	13	31	Grants-in-Aid	0.3600 (B)
2851	00	796	29	13	Total		0.3600
2851	00	796	29	Total			0.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.9400
STATE SCHEMES OTHER THAN CSS							0.9400
CSS							0.0000
2851	00	796	98	Administration			
2851	00	796	98	25	Industries and Commerce (H.H. & S)		
2851	00	796	98	25	11	Travel Expenses	1.3100 (B)
2851	00	796	98	25	13	Office Expenses	0.5100 (B)

(Rupees in Lakhs)

						Total	
2851	00	796	98	25	19	Hiring charges of private vehicles	0.6600 (B)
2851	00	796	98	25	20	Other Administrative Expenses	0.4700 (B)
2851	00	796	98	25	Total		2.9500
2851	00	796	98	Total			2.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9500
STATE SCHEMES OTHER THAN CSS							2.9500
CSS							0.0000
2851	00	796	Total				3.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.8900
STATE SCHEMES OTHER THAN CSS							3.8900
CSS							0.0000
2851	Total						15.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.5800
STATE SCHEMES OTHER THAN CSS							15.5800
CSS							0.0000
TOTAL REVENUE ACCOUNT							15.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.5800
STATE SCHEMES OTHER THAN CSS							15.5800
CSS							0.0000
TOTAL-DEMAND NO.-25							15.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.5800
STATE SCHEMES OTHER THAN CSS							15.5800
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25							15.5800
ORIGINAL GRANTS-2024-25							4,217.0000
ADDITIONAL SUM NOW REQUIRED-							15.5800
GRAND TOTAL-DEMAND NO.-25							4,232.5800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-26

REASON FOR EXCESS

- (a) Under the item "Salaries", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**
- (b) Under the item "electricity Charges", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**
- (c) Under the item "Others", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**
- (d) Under the item "Advertisement", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**
- (e) Additional fund received from the Government of India, which was less in the Budget Estimate. Therefore, Supplementary Grants in required to be taken.**
- (f) Under the item "Grants to Development of Fisheries", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

(g) Under the item "Special Assistance - Capital", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-26

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	16,006.0000	16,006.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2405-Fisheries, 2425-Co-operation, 4059-Capital Outlay on Public Works, 4405-Capital Outlay on Fisheries.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,601.3900	1,601.3900

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2405	Fisheries							
2405	00	001	Direction and Administration					
2405	00	001	98	Administration				
2405	00	001	98	26	Fisheries			
2405	00	001	98	26	01	Salaries	22.7300	(a)
2405	00	001	98	26	12	Electricity Charges	16.0000	(b)
2405	00	001	98	26	Total		38.7300	
2405	00	001	98	Total			38.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							38.7300	
STATE SCHEMES OTHER THAN CSS							38.7300	
CSS							0.0000	
2405	00	001	99	Others				
2405	00	001	99	30	Natural Calamities			
2405	00	001	99	30	50	Other charges	260.0000	(c)
2405	00	001	99	30	Total		260.0000	
2405	00	001	99	Total			260.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							260.0000	
STATE SCHEMES OTHER THAN CSS							260.0000	
CSS							0.0000	
2405	00	001	Total				298.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							298.7300	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							298.7300
CSS							0.0000
2405	00	101	Inland fisheries				
2405	00	101	86	C.S. Scheme - I			
2405	00	101	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)		
2405	00	101	86	57	31	Grants-in-Aid	73.0200 (e)
2405	00	101	86	57	Total		73.0200
2405	00	101	86	Total			73.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							73.0200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							73.0200
2405	00	101	Total				73.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							73.0200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							73.0200
2405	00	109	Extension and Training				
2405	00	109	03	Research and Training			
2405	00	109	03	07	Fisheries Training and Extension		
2405	00	109	03	07	26	Advertising and Publicity	4.4900 (d)
2405	00	109	03	07	Total		4.4900
2405	00	109	03	Total			4.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.4900
STATE SCHEMES OTHER THAN CSS							4.4900
CSS							0.0000
2405	00	109	Total				4.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.4900
STATE SCHEMES OTHER THAN CSS							4.4900
CSS							0.0000
2405	00	789	Special Component Plan for Scheduled Caste				
2405	00	789	03	Research and Training			
2405	00	789	03	07	Fisheries Training and Extension		
2405	00	789	03	07	26	Advertising and Publicity	2.4300 (d)
2405	00	789	03	07	Total		2.4300
2405	00	789	03	Total			2.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.4300
STATE SCHEMES OTHER THAN CSS							2.4300
CSS							0.0000
2405	00	789	86	C.S. Scheme - I			

(Rupees in Lakhs)

						Total	
2405	00	789	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)		
2405	00	789	86	57	31	Grants-in-Aid	214.1500 (e)
2405	00	789	86	57	Total		214.1500
2405	00	789	86	Total			214.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							214.1500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							214.1500
2405	00	789	98	Administration			
2405	00	789	98	26	Fisheries		
2405	00	789	98	26	13	Office Expenses	0.7000 (c)
2405	00	789	98	26	Total		0.7000
2405	00	789	98	Total			0.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.7000
STATE SCHEMES OTHER THAN CSS							0.7000
CSS							0.0000
2405	00	789	99	Others			
2405	00	789	99	30	Natural Calamities		
2405	00	789	99	30	50	Other charges	85.0000 (c)
2405	00	789	99	30	Total		85.0000
2405	00	789	99	Total			85.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							85.0000
STATE SCHEMES OTHER THAN CSS							85.0000
CSS							0.0000
2405	00	789	Total				302.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							302.2800
STATE SCHEMES OTHER THAN CSS							88.1300
CSS							214.1500
2405	00	796		Tribal Area sub-plan			
2405	00	796	03	Research and Training			
2405	00	796	03	07	Fisheries Training and Extension		
2405	00	796	03	07	26	Advertising and Publicity	4.4900 (d)
2405	00	796	03	07	Total		4.4900
2405	00	796	03	Total			4.4900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.4900
STATE SCHEMES OTHER THAN CSS							4.4900
CSS							0.0000
2405	00	796	36	Fishery Development			
2405	00	796	36	01	Development of Fisheries		

(Rupees in Lakhs)

							Total	
2405	00	796	36	01	31	Grants-in-Aid	6.0000	(f)
2405	00	796	36	01	Total		6.0000	
2405	00	796	36	Total			6.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							6.0000	
STATE SCHEMES OTHER THAN CSS							6.0000	
CSS							0.0000	
2405	00	796	86	C.S. Scheme - I				
2405	00	796	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)			
2405	00	796	86	57	31	Grants-in-Aid	158.0700	(e)
2405	00	796	86	57	Total		158.0700	
2405	00	796	86	Total			158.0700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							158.0700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							158.0700	
2405	00	796	99	Others				
2405	00	796	99	30	Natural Calamities			
2405	00	796	99	30	50	Other charges	155.0000	(c)
2405	00	796	99	30	Total		155.0000	
2405	00	796	99	Total			155.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							155.0000	
STATE SCHEMES OTHER THAN CSS							155.0000	
CSS							0.0000	
2405	00	796	Total				323.5600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							323.5600	
STATE SCHEMES OTHER THAN CSS							165.4900	
CSS							158.0700	
2405	Total						1,002.0800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,002.0800	
STATE SCHEMES OTHER THAN CSS							556.8400	
CSS							445.2400	
2425	Co-operation							
2425	00	001	Direction and Administration					
2425	00	001	98	Administration				
2425	00	001	98	26	Fisheries			
2425	00	001	98	26	50	Other charges	13.3000	(c)
2425	00	001	98	26	Total		13.3000	
2425	00	001	98	Total			13.3000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

				Total				
CSS				0.0000				
VOTED				13.3000				
STATE SCHEMES OTHER THAN CSS				13.3000				
CSS				0.0000				
2425	00	001	Total	13.3000				
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				13.3000				
STATE SCHEMES OTHER THAN CSS				13.3000				
CSS				0.0000				
2425	Total			13.3000				
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				13.3000				
STATE SCHEMES OTHER THAN CSS				13.3000				
CSS				0.0000				
TOTAL REVENUE ACCOUNT				1,015.3800				
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				1,015.3800				
STATE SCHEMES OTHER THAN CSS				570.1400				
CSS				445.2400				
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	80	General						
4059	80	789	Special Component Plan for Scheduled Caste					
4059	80	789	25	Public Works				
4059	80	789	25	21	Special Assistance - Capital			
4059	80	789	25	21	53	Major works	4.2500	(g)
4059	80	789	25	21	Total		4.2500	
4059	80	789	25	Total			4.2500	
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				4.2500				
STATE SCHEMES OTHER THAN CSS				4.2500				
CSS				0.0000				
4059	80	789	Total				4.2500	
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				4.2500				
STATE SCHEMES OTHER THAN CSS				4.2500				
CSS				0.0000				
4059	80	Total					4.2500	
CHARGED				0.0000				
STATE SCHEMES OTHER THAN CSS				0.0000				
CSS				0.0000				
VOTED				4.2500				
STATE SCHEMES OTHER THAN CSS				4.2500				
CSS				0.0000				

(Rupees in Lakhs)

							Total
4059	Total						4.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.2500
STATE SCHEMES OTHER THAN CSS							4.2500
CSS							0.0000
4405	Capital Outlay on Fisheries						
4405	00	789	Special Component Plan for Scheduled Caste				
4405	00	789	86	C.S. Scheme - I			
4405	00	789	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)		
4405	00	789	86	57	57	Grants for Creation of Capital Assets	334.1500 (e)
4405	00	789	86	57	Total		334.1500
4405	00	789	86	Total			334.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							334.1500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							334.1500
4405	00	789	Total				334.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							334.1500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							334.1500
4405	00	796	Tribal Area sub-plan				
4405	00	796	86	C.S. Scheme - I			
4405	00	796	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)		
4405	00	796	86	57	57	Grants for Creation of Capital Assets	247.6100 (e)
4405	00	796	86	57	Total		247.6100
4405	00	796	86	Total			247.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							247.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							247.6100
4405	00	796	Total				247.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							247.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							247.6100
4405	Total						581.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							581.7600

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	581.7600
TOTAL-CAPITAL ACCOUNT		586.0100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	586.0100
	STATE SCHEMES OTHER THAN CSS	4.2500
	CSS	581.7600
TOTAL-DEMAND NO.-26		1,601.3900
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,601.3900
	STATE SCHEMES OTHER THAN CSS	574.3900
	CSS	1,027.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		1,601.3900
ORIGINAL GRANTS-2024-25		16,006.0000
ADDITIONAL SUM NOW REQUIRED-		1,601.3900
GRAND TOTAL-DEMAND NO.-26		17,607.3900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-27

REASON FOR EXCESS

(a) Government of India released more fund which was beyond Budget Estimates. Therefore, there is requirement for Supplementary Grants.

(b) For “State Share of CSS”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(b) For “State Share of CSS”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.ding State Share

(c) For “State Share”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(d) For “State Share/Contribution of CSS”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(e) For “Others”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(f) For “Supplies & Materials”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(g) For “Refund of Security Deposits and Other Deposit Works”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

(h) For “NABARD”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-27

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	55,739.2000	55,739.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2401-Crop Husbandry, 4401-Capital Outlay on Crop Husbandry.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	5,923.4800	5,923.4800

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2401	Crop Husbandry						
2401	00	104	Agricultural Farms				
2401	00	104	89	C.S.Scheme-IV			
2401	00	104	89	67	National Mission on Natural Farming(NMNF)		
2401	00	104	89	67	31	Grants-in-Aid	646.6500 (a)
2401	00	104	89	67	Total		646.6500
2401	00	104	89	Total			646.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							646.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							646.6500
2401	00	104	Total				646.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							646.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							646.6500
2401	00	105	Manures and Fertilisers				
2401	00	105	89	C.S.Scheme-IV			
2401	00	105	89	65	Mission Organic Value Chain Dev. for NER (MOVCDNER) under KY		
2401	00	105	89	65	31	Grants-in-Aid	1,100.2800 (a)
2401	00	105	89	65	Total		1,100.2800
2401	00	105	89	Total			1,100.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,100.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,100.2800

(Rupees in Lakhs)

							Total
2401	00	105	Total				1,100.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,100.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,100.2800
2401	00	108	Commercial Crops				
2401	00	108	89	C.S.Scheme-IV			
2401	00	108	89	70	Agro Forestry under RKVY		
2401	00	108	89	70	31	Grants-in-Aid	52.0000 (a)
2401	00	108	89	70	Total		52.0000
2401	00	108	89	Total			52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							52.0000
2401	00	108	Total				52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							52.0000
2401	00	109	Extension and Farmers Training				
2401	00	109	91	Central Assistance			
2401	00	109	91	11	Rashtriya Krishi Vikas Yojana (RKVY)		
2401	00	109	91	11	31	Grants-in-Aid	24.8800 (a)
2401	00	109	91	11	Total		24.8800
2401	00	109	91	17	IWMP/PDMC/PMKSY		
2401	00	109	91	17	31	Grants-in-Aid	24.7500 (a)
2401	00	109	91	17	Total		24.7500
2401	00	109	91	Total			49.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							49.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							49.6300
2401	00	109	Total				49.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							49.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							49.6300
2401	00	114	Development of Oil Seeds				
2401	00	114	91	Central Assistance			
2401	00	114	91	34	National Oilseed and Oil Palm Mission under KY		
2401	00	114	91	34	31	Grants-in-Aid	66.9600 (a)
2401	00	114	91	34	Total		66.9600
2401	00	114	91	Total			66.9600

(Rupees in Lakhs)

						Total
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						66.9600
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						66.9600
2401	00	114	Total			66.9600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						66.9600
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						66.9600
2401	00	789	Special Component Plan for Scheduled Caste			
2401	00	789	50 State Share of CSS			
2401	00	789	50 18 State Share of National Mission on Natural Farming(NMNF)			
2401	00	789	50 18 31 Grants-in-Aid			8.4900 (b)
2401	00	789	50 18 Total			8.4900
2401	00	789	50 20 State share of Agro Forestry under RKVY			
2401	00	789	50 20 31 Grants-in-Aid			2.0000 (b)
2401	00	789	50 20 Total			2.0000
2401	00	789	50 Total			10.4900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						10.4900
STATE SCHEMES OTHER THAN CSS						10.4900
CSS						0.0000
2401	00	789	70 State Share			
2401	00	789	70 64 State share of Rainfed Areas Development Programme under RKVY			
2401	00	789	70 64 31 Grants-in-Aid			1.8800 (c)
2401	00	789	70 64 Total			1.8800
2401	00	789	70 65 State share of Agriculture Extension under KY (earlier-ATMA)			
2401	00	789	70 65 31 Grants-in-Aid			1.1800 (c)
2401	00	789	70 65 Total			1.1800
2401	00	789	70 Total			3.0600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3.0600
STATE SCHEMES OTHER THAN CSS						3.0600
CSS						0.0000
2401	00	789	89 C.S.Scheme-IV			
2401	00	789	89 65 Mission Organic Value Chain Dev. for NER (MOVCDNER) under KY			
2401	00	789	89 65 31 Grants-in-Aid			360.0000 (a)
2401	00	789	89 65 Total			360.0000
2401	00	789	89 67 National Mission on Natural Farming(NMNF)			
2401	00	789	89 67 31 Grants-in-Aid			139.7300 (a)
2401	00	789	89 67 Total			139.7300
2401	00	789	89 Total			499.7300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						499.7300

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							499.7300
2401	00	789	90	State Share for Central Assistance			
2401	00	789	90	31	State Share of Food and Nutrition Security (FNS) under KY (earlier-NFSM)		
2401	00	789	90	31	31	Grants-in-Aid	5.2800 (d)
2401	00	789	90	31	Total		5.2800
2401	00	789	90	33	State Share of Soil Health and Fertility under RKVY		
2401	00	789	90	33	31	Grants-in-Aid	4.1000 (d)
2401	00	789	90	33	Total		4.1000
2401	00	789	90	34	State Share of National Oilseed and Oil Palm Mission under KY		
2401	00	789	90	34	31	Grants-in-Aid	20.1200 (d)
2401	00	789	90	34	Total		20.1200
2401	00	789	90	35	State Share of Digital Agriculture under KY (earlier-Ne-GPA)		
2401	00	789	90	35	31	Grants-in-Aid	11.9700 (d)
2401	00	789	90	35	Total		11.9700
2401	00	789	90	Total			41.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							41.4700
STATE SCHEMES OTHER THAN CSS							41.4700
CSS							0.0000
2401	00	789	98	Administration			
2401	00	789	98	27	Agriculture		
2401	00	789	98	27	21	Supplies and Materials	255.0000 (f)
2401	00	789	98	27	30	Other Contractual Services	4.0000 (e)
2401	00	789	98	27	50	Other charges	25.6700 (g)
2401	00	789	98	27	Total		284.6700
2401	00	789	98	Total			284.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							284.6700
STATE SCHEMES OTHER THAN CSS							284.6700
CSS							0.0000
2401	00	789	Total				839.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							839.4200
STATE SCHEMES OTHER THAN CSS							339.6900
CSS							499.7300
2401	00	796	Tribal Area sub-plan				
2401	00	796	50	State Share of CSS			
2401	00	796	50	18	State Share of National Mission on Natural Farming(NMNF)		
2401	00	796	50	18	31	Grants-in-Aid	19.3300 (b)
2401	00	796	50	18	Total		19.3300
2401	00	796	50	20	State share of Agro Forestry under RKVY		
2401	00	796	50	20	31	Grants-in-Aid	3.5000 (b)
2401	00	796	50	20	Total		3.5000
2401	00	796	50	Total			22.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							22.8300
STATE SCHEMES OTHER THAN CSS							22.8300
CSS							0.0000
2401	00	796	89	C.S.Scheme-IV			
2401	00	796	89	65	Mission Organic Value Chain Dev. for NER (MOVCDNER) under KY		
2401	00	796	89	65	31	Grants-in-Aid	656.0000 (a)
2401	00	796	89	65	Total		656.0000
2401	00	796	89	67	National Mission on Natural Farming(NMNF)		
2401	00	796	89	67	31	Grants-in-Aid	327.7300 (a)
2401	00	796	89	67	Total		327.7300
2401	00	796	89	Total			983.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							983.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							983.7300
2401	00	796	90	State Share for Central Assistance			
2401	00	796	90	34	State Share of National Oilseed and Oil Palm Mission under KY		
2401	00	796	90	34	31	Grants-in-Aid	31.1900 (d)
2401	00	796	90	34	Total		31.1900
2401	00	796	90	Total			31.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.1900
STATE SCHEMES OTHER THAN CSS							31.1900
CSS							0.0000
2401	00	796	98	Administration			
2401	00	796	98	27	Agriculture		
2401	00	796	98	27	21	Supplies and Materials	780.0000 (f)
2401	00	796	98	27	30	Other Contractual Services	7.0000 (e)
2401	00	796	98	27	50	Other charges	46.3900 (g)
2401	00	796	98	27	Total		833.3900
2401	00	796	98	Total			833.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							833.3900
STATE SCHEMES OTHER THAN CSS							833.3900
CSS							0.0000
2401	00	796	Total				1,871.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,871.1400
STATE SCHEMES OTHER THAN CSS							887.4100
CSS							983.7300
2401	Total						4,626.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							4,626.0800
STATE SCHEMES OTHER THAN CSS							1,227.1000
CSS							3,398.9800
TOTAL REVENUE ACCOUNT							4,626.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,626.0800
STATE SCHEMES OTHER THAN CSS							1,227.1000
CSS							3,398.9800
CAPITAL ACCOUNT							
4401	Capital Outlay on Crop Husbandry						
4401	00	103	Seeds				
4401	00	103	70	State Share			
4401	00	103	70	67	State share of Sub mission for Seed and Planting Material under KY		
4401	00	103	70	67	57	Grants for Creation of Capital Assets	1.6700 (c)
4401	00	103	70	67	Total		1.6700
4401	00	103	70	Total			1.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.6700
STATE SCHEMES OTHER THAN CSS							1.6700
CSS							0.0000
4401	00	103	87	C.S. Scheme - II			
4401	00	103	87	94	Sub Mission for Seed and Planting Material under KY		
4401	00	103	87	94	57	Grants for Creation of Capital Assets	18.1000 (a)
4401	00	103	87	94	Total		18.1000
4401	00	103	87	Total			18.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							18.1000
4401	00	103	Total				19.7700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							19.7700
STATE SCHEMES OTHER THAN CSS							1.6700
CSS							18.1000
4401	00	105	Manures and Fertilisers				
4401	00	105	89	C.S.Scheme-IV			
4401	00	105	89	65	Mission Organic Value Chain Dev. for NER (MOVCDNER) under KY		
4401	00	105	89	65	57	Grants for Creation of Capital Assets	168.7900 (a)
4401	00	105	89	65	Total		168.7900
4401	00	105	89	Total			168.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							168.7900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							168.7900
4401	00	105	Total				168.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							168.7900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							168.7900
4401	00	113	Agricultural Engineering				
4401	00	113	54	National Bank for Agriculture and Rural Development (NABARD)			
4401	00	113	54	32	RIDF-XX-Development of Midium Rural Markets in Tripura		
4401	00	113	54	32	53	Major works	0.1800 (h)
4401	00	113	54	32	Total		0.1800
4401	00	113	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4401	00	113	54	36	53	Major works	508.2100 (h)
4401	00	113	54	36	Total		508.2100
4401	00	113	54	Total			508.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							508.3900
STATE SCHEMES OTHER THAN CSS							508.3900
CSS							0.0000
4401	00	113	Total				508.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							508.3900
STATE SCHEMES OTHER THAN CSS							508.3900
CSS							0.0000
4401	00	789	Special Component Plan for Scheduled Caste				
4401	00	789	54	National Bank for Agriculture and Rural Development (NABARD)			
4401	00	789	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4401	00	789	54	36	53	Major works	88.6900 (h)
4401	00	789	54	36	Total		88.6900
4401	00	789	54	Total			88.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							88.6900
STATE SCHEMES OTHER THAN CSS							88.6900
CSS							0.0000
4401	00	789	87	C.S. Scheme - II			
4401	00	789	87	94	Sub Mission for Seed and Planting Material under KY		
4401	00	789	87	94	57	Grants for Creation of Capital Assets	5.9200 (a)
4401	00	789	87	94	Total		5.9200
4401	00	789	87	Total			5.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							5.9200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5.9200
4401	00	789	89	C.S.Scheme-IV			
4401	00	789	89	65	Mission Organic Value Chain Dev. for NER (MOVCDNER) under KY		
4401	00	789	89	65	57	Grants for Creation of Capital Assets	55.8100 (a)
4401	00	789	89	65	Total		55.8100
4401	00	789	89	Total			55.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							55.8100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							55.8100
4401	00	789	Total				150.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							150.4200
STATE SCHEMES OTHER THAN CSS							88.6900
CSS							61.7300
4401	00	796		Tribal Area sub-plan			
4401	00	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4401	00	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4401	00	796	54	36	53	Major works	338.1200 (h)
4401	00	796	54	36	Total		338.1200
4401	00	796	54	Total			338.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							338.1200
STATE SCHEMES OTHER THAN CSS							338.1200
CSS							0.0000
4401	00	796	87	C.S. Scheme - II			
4401	00	796	87	94	Sub Mission for Seed and Planting Material under KY		
4401	00	796	87	94	57	Grants for Creation of Capital Assets	10.7900 (a)
4401	00	796	87	94	Total		10.7900
4401	00	796	87	Total			10.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.7900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							10.7900
4401	00	796	89	C.S.Scheme-IV			
4401	00	796	89	65	Mission Organic Value Chain Dev. for NER (MOVCDNER) under KY		
4401	00	796	89	65	57	Grants for Creation of Capital Assets	101.1200 (a)
4401	00	796	89	65	Total		101.1200
4401	00	796	89	Total			101.1200
CHARGED							0.0000

			(Rupees in Lakhs)	
			Total	
STATE SCHEMES OTHER THAN CSS			0.0000	
CSS			0.0000	
VOTED			101.1200	
STATE SCHEMES OTHER THAN CSS			0.0000	
CSS			101.1200	
4401	00	796	Total	450.0300
CHARGED			0.0000	
STATE SCHEMES OTHER THAN CSS			0.0000	
CSS			0.0000	
VOTED			450.0300	
STATE SCHEMES OTHER THAN CSS			338.1200	
CSS			111.9100	
4401	Total			1,297.4000
CHARGED			0.0000	
STATE SCHEMES OTHER THAN CSS			0.0000	
CSS			0.0000	
VOTED			1,297.4000	
STATE SCHEMES OTHER THAN CSS			936.8700	
CSS			360.5300	
TOTAL-CAPITAL ACCOUNT			1,297.4000	
CHARGED			0.0000	
STATE SCHEMES OTHER THAN CSS			0.0000	
CSS			0.0000	
VOTED			1,297.4000	
STATE SCHEMES OTHER THAN CSS			936.8700	
CSS			360.5300	
TOTAL-DEMAND NO.-27			5,923.4800	
CHARGED			0.0000	
STATE SCHEMES OTHER THAN CSS			0.0000	
CSS			0.0000	
VOTED			5,923.4800	
STATE SCHEMES OTHER THAN CSS			2,163.9700	
CSS			3,759.5100	
TOTAL-SUPPLEMENTARY GRANTS-2024-25			5,923.4800	
ORIGINAL GRANTS-2024-25			55,739.2000	
ADDITIONAL SUM NOW REQUIRED-			5,923.4800	
GRAND TOTAL-DEMAND NO.-27			61,662.6800	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-28

REASON FOR EXCESS

- (a) Under the item "Salaries" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (b) Under the item "Beautification" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (c) Under the item "Others" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (d) Under the item "Horticultural Research & Training" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (e) Additional fund received from Govt. of India which less in the budget estimate. Therefore, supplementary is required to be taken.**
- (f) Under the item "Supplies & Materials" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

(g) Under the item "State Share/ Contribution" Department sought for more fund which was beyond Budget Estimate. Thus Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-28

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	18,155.0000	18,155.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2401-Crop Husbandry, 2402-Soil and Water Conservation.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,040.1700	1,040.1700

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2401	Crop Husbandry						
2401	00	001	Direction and Administration				
2401	00	001	98	Administration			
2401	00	001	98	28	Horticulture		
2401	00	001	98	28	01	Salaries	163.1000 (a)
2401	00	001	98	28	Total		163.1000
2401	00	001	98	Total			163.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							163.1000
STATE SCHEMES OTHER THAN CSS							163.1000
CSS							0.0000
2401	00	001	Total				163.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							163.1000
STATE SCHEMES OTHER THAN CSS							163.1000
CSS							0.0000
2401	00	789	Special Component Plan for Scheduled Caste				
2401	00	789	37	Agricultural Development			
2401	00	789	37	71	Gardening/Beautification		
2401	00	789	37	71	21	Supplies and Materials	42.7000 (b)
2401	00	789	37	71	Total		42.7000
2401	00	789	37	Total			42.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							42.7000
STATE SCHEMES OTHER THAN CSS							42.7000

(Rupees in Lakhs)

							Total
CSS							0.0000
2401	00	789	98	Administration			
2401	00	789	98	28	Horticulture		
2401	00	789	98	28	13	Office Expenses	4.9800 (c)
2401	00	789	98	28	Total		4.9800
2401	00	789	98	Total			4.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.9800
STATE SCHEMES OTHER THAN CSS							4.9800
CSS							0.0000
2401	00	789	Total				47.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							47.6800
STATE SCHEMES OTHER THAN CSS							47.6800
CSS							0.0000
2401	00	796	Tribal Area sub-plan				
2401	00	796	03	Research and Training			
2401	00	796	03	17	Horticultural Research & Training		
2401	00	796	03	17	27	Minor Works	4.1900 (d)
2401	00	796	03	17	Total		4.1900
2401	00	796	03	Total			4.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.1900
STATE SCHEMES OTHER THAN CSS							4.1900
CSS							0.0000
2401	00	796	37	Agricultural Development			
2401	00	796	37	71	Gardening/Beautification		
2401	00	796	37	71	27	Minor Works	20.0000 (b)
2401	00	796	37	71	Total		20.0000
2401	00	796	37	Total			20.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.0000
STATE SCHEMES OTHER THAN CSS							20.0000
CSS							0.0000
2401	00	796	98	Administration			
2401	00	796	98	28	Horticulture		
2401	00	796	98	28	13	Office Expenses	5.0000 (c)
2401	00	796	98	28	18	Cost of fuel etc and maintenance cost of vehicles	3.5000 (c)
2401	00	796	98	28	Total		8.5000
2401	00	796	98	Total			8.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.5000
STATE SCHEMES OTHER THAN CSS							8.5000

(Rupees in Lakhs)

							Total
CSS							0.0000
2401	00	796	Total				32.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.6900
STATE SCHEMES OTHER THAN CSS							32.6900
CSS							0.0000
2401	Total						243.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							243.4700
STATE SCHEMES OTHER THAN CSS							243.4700
CSS							0.0000
2402	Soil and Water Conservation						
2402	00	102	Soil Conservation				
2402	00	102	91	Central Assistance			
2402	00	102	91	17	IWMP/PDMC/PMKSY		
2402	00	102	91	17	31	Grants-in-Aid	117.7800 (e)
2402	00	102	91	17	Total		117.7800
2402	00	102	91	Total			117.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							117.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							117.7800
2402	00	102	98	Administration			
2402	00	102	98	28	Horticulture		
2402	00	102	98	28	21	Supplies and Materials	5.6100 (f)
2402	00	102	98	28	Total		5.6100
2402	00	102	98	Total			5.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.6100
STATE SCHEMES OTHER THAN CSS							5.6100
CSS							0.0000
2402	00	102	Total				123.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							123.3900
STATE SCHEMES OTHER THAN CSS							5.6100
CSS							117.7800
2402	00	789	Special Component Plan for Scheduled Caste				
2402	00	789	90	State Share for Central Assistance			
2402	00	789	90	17	State Share of State Share of IWMP/PDMC/PMKSY		
2402	00	789	90	17	31	Grants-in-Aid	13.0900 (g)
2402	00	789	90	17	Total		13.0900
2402	00	789	90	Total			13.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							13.0900
STATE SCHEMES OTHER THAN CSS							13.0900
CSS							0.0000
2402	00	789	91	Central Assistance			
2402	00	789	91	17	IWMP/PDMC/PMKSY		
2402	00	789	91	17	31	Grants-in-Aid	315.2200 (e)
2402	00	789	91	17	Total		315.2200
2402	00	789	91	Total			315.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							315.2200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							315.2200
2402	00	789	98	Administration			
2402	00	789	98	28	Horticulture		
2402	00	789	98	28	21	Supplies and Materials	85.0000 (f)
2402	00	789	98	28	Total		85.0000
2402	00	789	98	Total			85.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							85.0000
STATE SCHEMES OTHER THAN CSS							85.0000
CSS							0.0000
2402	00	789	Total				413.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							413.3100
STATE SCHEMES OTHER THAN CSS							98.0900
CSS							315.2200
2402	00	796	Tribal Area sub-plan				
2402	00	796	98	Administration			
2402	00	796	98	28	Horticulture		
2402	00	796	98	28	21	Supplies and Materials	260.0000 (f)
2402	00	796	98	28	Total		260.0000
2402	00	796	98	Total			260.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							260.0000
STATE SCHEMES OTHER THAN CSS							260.0000
CSS							0.0000
2402	00	796	Total				260.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							260.0000
STATE SCHEMES OTHER THAN CSS							260.0000
CSS							0.0000
2402	Total						796.7000

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	796.7000
	STATE SCHEMES OTHER THAN CSS	363.7000
	CSS	433.0000
TOTAL REVENUE ACCOUNT		1,040.1700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,040.1700
	STATE SCHEMES OTHER THAN CSS	607.1700
	CSS	433.0000
TOTAL-DEMAND NO.-28		1,040.1700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,040.1700
	STATE SCHEMES OTHER THAN CSS	607.1700
	CSS	433.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		1,040.1700
ORIGINAL GRANTS-2024-25		18,155.0000
ADDITIONAL SUM NOW REQUIRED-		1,040.1700
GRAND TOTAL-DEMAND NO.-28		19,195.1700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-29

REASON FOR EXCESS

(A) Additional fund received from the Government of India for the project, "National Livestock Health and Disease Control Programme", provision for which was less in the Budget Estimate, therefore, Supplementary Grants is required to be taken.

(B) Additional fund received from the Government of India for the project, "National Livestock Management Programme", provision for which was less in the Budget Estimate, therefore, Supplementary Grants is required to be taken.

(C) Additional fund received from the Government of India for the project, "Integrated sample survey and Livestock Census", provision for which was less in the Budget Estimate, therefore, Supplementary Grants is required to be taken.

(D) Under the item "Feed for Animals/Birds", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(E) Under the item "State Disaster Mitigation Fund", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to

Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(F) Under the item "Ration/Diet/Medicine/Bedding and Clothing", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(G) Under the item "Veterinary College", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(H) Finance Department released proportionate State against Central Share of CSS which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(I) Under the item "Special Assistance - Capital", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(J) Under the item "NABARD", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-29

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	17,684.0000	17,684.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2403-Animal Husbandry, 4403-Capital Outlay on Animal Husbandry.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,608.8300	2,608.8300

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2403	Animal Husbandry						
2403	00	101	Veterinary Services and Animal Health				
2403	00	101	87	C.S. Scheme - II			
2403	00	101	87	17	ESVHD-MVU (recurring expenses for operating MVUs)		
2403	00	101	87	17	31	Grants-in-Aid	138.0000 (A)
2403	00	101	87	17	Total		138.0000
2403	00	101	87	Total			138.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							138.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							138.0000
2403	00	101	Total				138.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							138.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							138.0000
2403	00	109	Extension and Training				
2403	00	109	87	C.S. Scheme - II			
2403	00	109	87	06	Seminars for Livestock Mission		
2403	00	109	87	06	31	Grants-in-Aid	86.8000 (B)
2403	00	109	87	06	Total		86.8000
2403	00	109	87	07	Training for Livestock Mission		
2403	00	109	87	07	31	Grants-in-Aid	104.0000 (B)
2403	00	109	87	07	Total		104.0000
2403	00	109	87	Total			190.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total	
VOTED							190.8000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							190.8000	
2403	00	109	Total				190.8000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							190.8000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							190.8000	
2403	00	113	Administrative Investigation and Statistics					
2403	00	113	86	C.S. Scheme - I				
2403	00	113	86	97	LiveStock Census			
2403	00	113	86	97	31	Grants-in-Aid	13.9300 (C)	
2403	00	113	86	97	Total	13.9300		
2403	00	113	86	Total				13.9300
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							13.9300	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							13.9300	
2403	00	113	87	C.S. Scheme - II				
2403	00	113	87	10	Livestock Census and Integrated Sample Survey			
2403	00	113	87	10	31	Grants-in-Aid	15.6000 (C)	
2403	00	113	87	10	Total	15.6000		
2403	00	113	87	12	Integrated Sample Survey (ISS)-Other Components			
2403	00	113	87	12	31	Grants-in-Aid	8.5600 (C)	
2403	00	113	87	12	Total	8.5600		
2403	00	113	87	Total				24.1600
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							24.1600	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							24.1600	
2403	00	113	Total				38.0900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							38.0900	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							38.0900	
2403	00	789	Special Component Plan for Scheduled Caste					
2403	00	789	39	Animal Resource Development				
2403	00	789	39	48	Feed for ARDD			
2403	00	789	39	48	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	50.0000 (D)	
2403	00	789	39	48	Total	50.0000		
2403	00	789	39	Total				50.0000
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							50.0000	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							50.0000
CSS							0.0000
2403	00	789	86	C.S. Scheme - I			
2403	00	789	86	97	LiveStock Census		
2403	00	789	86	97	31	Grants-in-Aid	
2403	00	789	86	97	Total	4.7600 (C)	
2403	00	789	86	Total		4.7600	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4.7600
2403	00	789	87	C.S. Scheme - II			
2403	00	789	87	06	Seminars for Livestock Mission		
2403	00	789	87	06	31	Grants-in-Aid	
2403	00	789	87	06	Total	28.3800 (B)	
2403	00	789	87	07	Training for Livestock Mission		
2403	00	789	87	07	31	Grants-in-Aid	
2403	00	789	87	07	Total	34.0200 (B)	
2403	00	789	87	10	Livestock Census and Integrated Sample Survey		
2403	00	789	87	10	31	Grants-in-Aid	
2403	00	789	87	10	Total	5.0900 (C)	
2403	00	789	87	12	Integrated Sample Survey (ISS)-Other Components		
2403	00	789	87	12	31	Grants-in-Aid	
2403	00	789	87	12	Total	0.5100 (C)	
2403	00	789	87	17	ESVHD-MVU (recurring expenses for operating MVUs)		
2403	00	789	87	17	31	Grants-in-Aid	
2403	00	789	87	17	Total	28.0000 (A)	
2403	00	789	87	Total		96.0000	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							96.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							96.0000
2403	00	789	99	Others			
2403	00	789	99	30	Natural Calamities		
2403	00	789	99	30	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	
2403	00	789	99	30	33	Subsidies	
2403	00	789	99	30	Total	130.9400 (E)	
2403	00	789	99	Total		130.9400	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							130.9400
STATE SCHEMES OTHER THAN CSS							130.9400
CSS							0.0000
2403	00	789	Total			281.7000	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							281.7000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							180.9400
CSS							100.7600
2403	00	796	Tribal Area sub-plan				
2403	00	796	39	Animal Resource Development			
2403	00	796	39	47	Medicine, Vaccine and Appliances for ARDD		
2403	00	796	39	47	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	18.0000 (F)
2403	00	796	39	47	Total		18.0000
2403	00	796	39	48	Feed for ARDD		
2403	00	796	39	48	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	50.0000 (D)
2403	00	796	39	48	Total		50.0000
2403	00	796	39	49	Veterinary College		
2403	00	796	39	49	27	Minor Works	3.1300 (G)
2403	00	796	39	49	Total		3.1300
2403	00	796	39	Total			71.1300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							71.1300
STATE SCHEMES OTHER THAN CSS							71.1300
CSS							0.0000
2403	00	796	50	State Share of CSS			
2403	00	796	50	02	State Share of ESVHD-MVU (recurring expenses for operating MVUs)		
2403	00	796	50	02	31	Grants-in-Aid	164.4300 (H)
2403	00	796	50	02	Total		164.4300
2403	00	796	50	10	State Share of Seminars for Livestock Mission		
2403	00	796	50	10	31	Grants-in-Aid	6.7400 (H)
2403	00	796	50	10	Total		6.7400
2403	00	796	50	Total			171.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							171.1700
STATE SCHEMES OTHER THAN CSS							171.1700
CSS							0.0000
2403	00	796	70	State Share			
2403	00	796	70	29	Animal Resource Development		
2403	00	796	70	29	31	Grants-in-Aid	4.7700 (H)
2403	00	796	70	29	Total		4.7700
2403	00	796	70	71	State share of Livestock Census and Integrated Sample Survey		
2403	00	796	70	71	31	Grants-in-Aid	1.0400 (H)
2403	00	796	70	71	Total		1.0400
2403	00	796	70	Total			5.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.8100
STATE SCHEMES OTHER THAN CSS							5.8100
CSS							0.0000
2403	00	796	86	C.S. Scheme - I			
2403	00	796	86	97	LiveStock Census		
2403	00	796	86	97	31	Grants-in-Aid	8.6800 (C)

(Rupees in Lakhs)

						Total
2403	00	796	86	97	Total	8.6800
2403	00	796	86	Total		8.6800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						8.6800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						8.6800
2403	00	796	87	C.S. Scheme - II		
2403	00	796	87	06	Seminars for Livestock Mission	
2403	00	796	87	06	31 Grants-in-Aid	51.7600
2403	00	796	87	06	Total	51.7600
2403	00	796	87	07	Training for Livestock Mission	
2403	00	796	87	07	31 Grants-in-Aid	62.0400 (B)
2403	00	796	87	07	Total	62.0400
2403	00	796	87	10	Livestock Census and Integrated Sample Survey	
2403	00	796	87	10	31 Grants-in-Aid	9.3100 (C)
2403	00	796	87	10	Total	9.3100
2403	00	796	87	12	Integrated Sample Survey (ISS)-Other Components	
2403	00	796	87	12	31 Grants-in-Aid	0.9300 (C)
2403	00	796	87	12	Total	0.9300
2403	00	796	87	17	ESVHD-MVU (recurring expenses for operating MVUs)	
2403	00	796	87	17	31 Grants-in-Aid	13.0000 (A)
2403	00	796	87	17	Total	13.0000
2403	00	796	87	Total		137.0400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						137.0400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						137.0400
2403	00	796	99	Others		
2403	00	796	99	30	Natural Calamities	
2403	00	796	99	30	23 Cost of Ration, Diet, Medicine, Bedding & Clothing	30.0000 (E)
2403	00	796	99	30	33 Subsidies	200.0000 (E)
2403	00	796	99	30	Total	230.0000
2403	00	796	99	Total		230.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						230.0000
STATE SCHEMES OTHER THAN CSS						230.0000
CSS						0.0000
2403	00	796	Total			623.8300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						623.8300
STATE SCHEMES OTHER THAN CSS						478.1100
CSS						145.7200
2403	Total					1,272.4200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							1,272.4200
STATE SCHEMES OTHER THAN CSS							659.0500
CSS							613.3700
TOTAL REVENUE ACCOUNT							1,272.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,272.4200
STATE SCHEMES OTHER THAN CSS							659.0500
CSS							613.3700
CAPITAL ACCOUNT							
4403	Capital Outlay on Animal Husbandry						
4403	00	101	Veterinary Services and Animal Health				
4403	00	101	25	Public Works			
4403	00	101	25	21	Special Assistance - Capital		
4403	00	101	25	21	53	Major works	442.0000 (I)
4403	00	101	25	21	Total		442.0000
4403	00	101	25	Total			442.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							442.0000
STATE SCHEMES OTHER THAN CSS							442.0000
CSS							0.0000
4403	00	101	54	National Bank for Agriculture and Rural Development (NABARD)			
4403	00	101	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4403	00	101	54	36	53	Major works	251.0100 (J)
4403	00	101	54	36	Total		251.0100
4403	00	101	54	Total			251.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							251.0100
STATE SCHEMES OTHER THAN CSS							251.0100
CSS							0.0000
4403	00	101	Total				693.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							693.0100
STATE SCHEMES OTHER THAN CSS							693.0100
CSS							0.0000
4403	00	789	Special Component Plan for Scheduled Caste				
4403	00	789	25	Public Works			
4403	00	789	25	21	Special Assistance - Capital		
4403	00	789	25	21	53	Major works	144.5000 (I)
4403	00	789	25	21	Total		144.5000
4403	00	789	25	Total			144.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							144.5000
STATE SCHEMES OTHER THAN CSS							144.5000

(Rupees in Lakhs)

							Total	
CSS							0.0000	
4403	00	789	54	National Bank for Agriculture and Rural Development (NABARD)				
4403	00	789	54	36	RIDF Loan of Various Projects under different Administrative Departments			
4403	00	789	54	36	53	Major works	83.3700 (J)	
4403	00	789	54	36	Total		83.3700	
4403	00	789	54	Total			83.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							83.3700	
STATE SCHEMES OTHER THAN CSS							83.3700	
CSS							0.0000	
4403	00	789	Total				227.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							227.8700	
STATE SCHEMES OTHER THAN CSS							227.8700	
CSS							0.0000	
4403	00	796	Tribal Area sub-plan					
4403	00	796	25	Public Works				
4403	00	796	25	21	Special Assistance - Capital			
4403	00	796	25	21	53	Major works	263.5000 (I)	
4403	00	796	25	21	Total		263.5000	
4403	00	796	25	Total			263.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							263.5000	
STATE SCHEMES OTHER THAN CSS							263.5000	
CSS							0.0000	
4403	00	796	54	National Bank for Agriculture and Rural Development (NABARD)				
4403	00	796	54	36	RIDF Loan of Various Projects under different Administrative Departments			
4403	00	796	54	36	53	Major works	152.0300 (J)	
4403	00	796	54	36	Total		152.0300	
4403	00	796	54	Total			152.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							152.0300	
STATE SCHEMES OTHER THAN CSS							152.0300	
CSS							0.0000	
4403	00	796	Total				415.5300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							415.5300	
STATE SCHEMES OTHER THAN CSS							415.5300	
CSS							0.0000	
4403	Total							1,336.4100
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

		(Rupees in Lakhs)
		Total
	VOTED	1,336.4100
	STATE SCHEMES OTHER THAN CSS	1,336.4100
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		1,336.4100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,336.4100
	STATE SCHEMES OTHER THAN CSS	1,336.4100
	CSS	0.0000
TOTAL-DEMAND NO.-29		2,608.8300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,608.8300
	STATE SCHEMES OTHER THAN CSS	1,995.4600
	CSS	613.3700
TOTAL-SUPPLEMENTARY GRANTS-2024-25		2,608.8300
ORIGINAL GRANTS-2024-25		17,684.0000
ADDITIONAL SUM NOW REQUIRED-		2,608.8300
GRAND TOTAL-DEMAND NO.-29		20,292.8300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-30

REASON FOR EXCESS

(A) Under the item “Interest”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(B) Under the item “Minor Works”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(C) For “Salary”, the department sought for more fund which was beyond Budget Estimate and Department has drawn the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(D) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(E) For “Fees of IFS Academy for IFS/TFS/Ranger”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(F) For “Transfer of fund to TTAADC, PRI and ULB”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(G) For “Vanmahotsav”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(H) Due to release of proportionate state share under the scheme “National Afforestation Programme (Green India Mission)”.

(I) Due to release of proportionate state share under the scheme “Integrated Development of Wild Life Habitats”.

(J) Additional fund received from the Government of India, which was less in the Budget Estimate. Therefore, Supplementary Grants is required to be taken.

(K) Due to release of proportionate state share under the scheme “Intensification of Forest Management Scheme”.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-30

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,350.0000	67,216.0000	68,566.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2049-Interest Payments, 2059-Public Works, 2406-Forestry and Wild Life.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	1,965.1900	893.5300	2,858.7200

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2049	Interest Payments							
2049	05	Interest on Reserve Funds						
2049	05	105	Interest on General and other Reserve Funds					
2049	05	105	58	Debt Services				
2049	05	105	58	56	Interest on General and Other Reserve Funds			
2049	05	105	58	56	45	Interest		1,965.1900 (A)
2049	05	105	58	56	Total			1,965.1900
2049	05	105	58	Total				1,965.1900
CHARGED								1,965.1900
STATE SCHEMES OTHER THAN CSS								1,965.1900
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
2049	05	105	Total					1,965.1900
CHARGED								1,965.1900
STATE SCHEMES OTHER THAN CSS								1,965.1900
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
2049	05	Total						1,965.1900
CHARGED								1,965.1900
STATE SCHEMES OTHER THAN CSS								1,965.1900
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
2049	Total						1,965.1900	
CHARGED								1,965.1900
STATE SCHEMES OTHER THAN CSS								1,965.1900
CSS								0.0000

(Rupees in Lakhs)

						Total	
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	16.0000 (B)
2059	80	053	79	01	Total		16.0000
2059	80	053	79	Total			16.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.0000
STATE SCHEMES OTHER THAN CSS							16.0000
CSS							0.0000
2059	80	053	Total				16.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.0000
STATE SCHEMES OTHER THAN CSS							16.0000
CSS							0.0000
2059	80	796	Tribal Area sub-plan				
2059	80	796	79	Other Maintenance Expenditure			
2059	80	796	79	01	Public Building		
2059	80	796	79	01	27	Minor Works	17.0000 (B)
2059	80	796	79	01	Total		17.0000
2059	80	796	79	Total			17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							17.0000
CSS							0.0000
2059	80	796	Total				17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							17.0000
CSS							0.0000
2059	80	Total					33.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.0000
STATE SCHEMES OTHER THAN CSS							33.0000
CSS							0.0000
2059	Total						33.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							33.0000
STATE SCHEMES OTHER THAN CSS							33.0000
CSS							0.0000
2406	Forestry and Wild Life						
2406	01	Forestry					
2406	01	001	Direction and Administration				
2406	01	001	98	Administration			
2406	01	001	98	30	Forest		
2406	01	001	98	30	01	Salaries	242.4400 (C)
2406	01	001	98	30	31	Grants-in-Aid	19.0300 (D)
2406	01	001	98	30	Total		261.4700
2406	01	001	98	Total			261.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							261.4700
STATE SCHEMES OTHER THAN CSS							261.4700
CSS							0.0000
2406	01	001	Total				261.4700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							261.4700
STATE SCHEMES OTHER THAN CSS							261.4700
CSS							0.0000
2406	01	003	Education and Training				
2406	01	003	40	Forestry			
2406	01	003	40	43	Fees for IFS Academy for IFS/TFS/Ranger		
2406	01	003	40	43	28	Professional Services	14.3700 (E)
2406	01	003	40	43	Total		14.3700
2406	01	003	40	Total			14.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.3700
STATE SCHEMES OTHER THAN CSS							14.3700
CSS							0.0000
2406	01	003	Total				14.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.3700
STATE SCHEMES OTHER THAN CSS							14.3700
CSS							0.0000
2406	01	796	Tribal Area sub-plan				
2406	01	796	40	Forestry			
2406	01	796	40	12	Farm Forestry		
2406	01	796	40	12	47	Transfer of fund to TTAADC, PRI and ULB	6.0000 (F)
2406	01	796	40	12	Total		6.0000
2406	01	796	40	42	Vanmahotsav		
2406	01	796	40	42	27	Minor Works	3.0000 (G)
2406	01	796	40	42	Total		3.0000
2406	01	796	40	45	NCE (Non Timber Forest Product)		

(Rupees in Lakhs)

							Total
2406	01	796	40	45	31	Grants-in-Aid	11.2500 (D)
2406	01	796	40	45	Total		11.2500
2406	01	796	40	Total			20.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.2500
STATE SCHEMES OTHER THAN CSS							20.2500
CSS							0.0000
2406	01	796	90	State Share for Central Assistance			
2406	01	796	90	41	State Share of National Afforestation Programme (Green India Mission)		
2406	01	796	90	41	31	Grants-in-Aid	1.5500 (H)
2406	01	796	90	41	Total		1.5500
2406	01	796	90	Total			1.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.5500
STATE SCHEMES OTHER THAN CSS							1.5500
CSS							0.0000
2406	01	796	Total				21.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.8000
STATE SCHEMES OTHER THAN CSS							21.8000
CSS							0.0000
2406	01	Total					297.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							297.6400
STATE SCHEMES OTHER THAN CSS							297.6400
CSS							0.0000
2406	02	Environmental Forestry and Wild Life					
2406	02	796	Tribal Area sub-plan				
2406	02	796	40	Forestry			
2406	02	796	40	18	Integrated Afforestation and Eco Development Project		
2406	02	796	40	18	50	Other charges	25.0000 (D)
2406	02	796	40	18	Total		25.0000
2406	02	796	40	37	Parks and Gardens		
2406	02	796	40	37	31	Grants-in-Aid	18.0000 (D)
2406	02	796	40	37	Total		18.0000
2406	02	796	40	Total			43.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.0000
STATE SCHEMES OTHER THAN CSS							43.0000
CSS							0.0000
2406	02	796	90	State Share for Central Assistance			
2406	02	796	90	43	State Share of Integrated Development of Wild Life Habitats		
2406	02	796	90	43	31	Grants-in-Aid	20.9100 (I)
2406	02	796	90	43	Total		20.9100

(Rupees in Lakhs)

						Total
2406	02	796	90	Total		20.9100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						20.9100
STATE SCHEMES OTHER THAN CSS						20.9100
CSS						0.0000
2406	02	796	Total			63.9100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						63.9100
STATE SCHEMES OTHER THAN CSS						63.9100
CSS						0.0000
2406	02	Total				63.9100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						63.9100
STATE SCHEMES OTHER THAN CSS						63.9100
CSS						0.0000
2406	04	Afforestation and Ecology Development				
2406	04	103	State Compensatory Afforestation			
2406	04	103	69	State Compensatory Afforestation Fund-Tripura		
2406	04	103	69	01	Compensatory Afforestation	
2406	04	103	69	01	50	Other charges
2406	04	103	69	01	Total	
						337.0000 (J)
2406	04	103	69	01	Total	
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						337.0000
STATE SCHEMES OTHER THAN CSS						337.0000
CSS						0.0000
2406	04	103	Total			
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						337.0000
STATE SCHEMES OTHER THAN CSS						337.0000
CSS						0.0000
2406	04	796	Tribal Area sub-plan			
2406	04	796	69	State Compensatory Afforestation Fund-Tripura		
2406	04	796	69	01	Compensatory Afforestation	
2406	04	796	69	01	50	Other charges
2406	04	796	69	01	Total	
						150.0000 (J)
2406	04	796	69	01	Total	
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						150.0000
STATE SCHEMES OTHER THAN CSS						150.0000
CSS						0.0000
2406	04	796	70	State Share		

(Rupees in Lakhs)

						Total		
2406	04	796	70	73	State share of Intensification of Forest Management Scheme			
2406	04	796	70	73	31 Grants-in-Aid	11.9800	(K)	
2406	04	796	70	73	Total	11.9800		
2406	04	796	70	Total		11.9800		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							11.9800	
STATE SCHEMES OTHER THAN CSS							11.9800	
CSS							0.0000	
2406	04	796	Total			161.9800		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							161.9800	
STATE SCHEMES OTHER THAN CSS							161.9800	
CSS							0.0000	
2406	04	Total				498.9800		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							498.9800	
STATE SCHEMES OTHER THAN CSS							498.9800	
CSS							0.0000	
2406	Total					860.5300		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							860.5300	
STATE SCHEMES OTHER THAN CSS							860.5300	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							2,858.7200	
CHARGED							1,965.1900	
STATE SCHEMES OTHER THAN CSS							1,965.1900	
CSS							0.0000	
VOTED							893.5300	
STATE SCHEMES OTHER THAN CSS							893.5300	
CSS							0.0000	
TOTAL-DEMAND NO.-30							2,858.7200	
CHARGED							1,965.1900	
STATE SCHEMES OTHER THAN CSS							1,965.1900	
CSS							0.0000	
VOTED							893.5300	
STATE SCHEMES OTHER THAN CSS							893.5300	
CSS							0.0000	
TOTAL-SUPPLEMENTARY GRANTS-2024-25							2,858.7200	
ORIGINAL GRANTS-2024-25							68,566.0000	
ADDITIONAL SUM NOW REQUIRED-							2,858.7200	
GRAND TOTAL-DEMAND NO.-30							71,424.7200	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-32

REASON FOR EXCESS

(A) Under the item “Salaries” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(B) Under the item “Medical Reimbursement” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(C) Under the item “Others” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(D) Under the item “Exhibition / Fair” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(E) Under the item “Grant to PSUs – Tripura Rehabilitation Plantation Corporation” the Department sought more fund which was beyond Budget Estimate, hence Finance

Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(F) Under the item “CSS – Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-32

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,174.8000	4,174.8000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,051.1900	2,051.1900

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	02	Welfare of Scheduled Tribes					
2225	02	796	Tribal Area sub-plan				
2225	02	796	98	Administration			
2225	02	796	98	32	T.R.P. & P.G.P.		
2225	02	796	98	32	01	Salaries	6.5100 (A)
2225	02	796	98	32	07	Medical Reimbursement	1.1000 (B)
2225	02	796	98	32	11	Travel Expenses	0.3200 (C)
2225	02	796	98	32	13	Office Expenses	4.2500 (C)
2225	02	796	98	32	26	Advertising and Publicity	1.0000 (D)
2225	02	796	98	32	28	Professional Services	0.0100 (C)
2225	02	796	98	32	Total		13.1900
2225	02	796	98	Total			13.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.1900
STATE SCHEMES OTHER THAN CSS							13.1900
CSS							0.0000
2225	02	796	Total				13.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.1900
STATE SCHEMES OTHER THAN CSS							13.1900
CSS							0.0000

(Rupees in Lakhs)

										Total
2225	02	Total								13.1900
CHARGED										
STATE SCHEMES OTHER THAN CSS										
CSS										
VOTED										
STATE SCHEMES OTHER THAN CSS										
CSS										
2225	Total									13.1900
CHARGED										
STATE SCHEMES OTHER THAN CSS										
CSS										
VOTED										
STATE SCHEMES OTHER THAN CSS										
CSS										
TOTAL REVENUE ACCOUNT										13.1900
CHARGED										
STATE SCHEMES OTHER THAN CSS										
CSS										
VOTED										
STATE SCHEMES OTHER THAN CSS										
CSS										
CAPITAL ACCOUNT										
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
4225	02	Welfare of Scheduled Tribes								
4225	02	796	Tribal Area sub-plan							
4225	02	796	23	Corporations / PSUs / Boards						
4225	02	796	23	08	Tripura Rehabilitation Plantation Corporation					
4225	02	796	23	08	54	Investments				150.0000 (E)
4225	02	796	23	08	Total					150.0000
4225	02	796	23	Total						150.0000
CHARGED										
STATE SCHEMES OTHER THAN CSS										
CSS										
VOTED										
STATE SCHEMES OTHER THAN CSS										
CSS										
4225	02	796	89	C.S.Scheme-IV						
4225	02	796	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)					
4225	02	796	89	62	57	Grants for Creation of Capital Assets				1,888.0000 (F)
4225	02	796	89	62	Total					1,888.0000
4225	02	796	89	Total						1,888.0000
CHARGED										
STATE SCHEMES OTHER THAN CSS										
CSS										
VOTED										
STATE SCHEMES OTHER THAN CSS										
CSS										
4225	02	796	Total							2,038.0000
CHARGED										
STATE SCHEMES OTHER THAN CSS										
CSS										
VOTED										
STATE SCHEMES OTHER THAN CSS										

			(Rupees in Lakhs)
			Total
CSS			1,888.0000
4225	02	Total	2,038.0000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,038.0000
STATE SCHEMES OTHER THAN CSS			150.0000
CSS			1,888.0000
4225	Total		2,038.0000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,038.0000
STATE SCHEMES OTHER THAN CSS			150.0000
CSS			1,888.0000
TOTAL-CAPITAL ACCOUNT			2,038.0000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,038.0000
STATE SCHEMES OTHER THAN CSS			150.0000
CSS			1,888.0000
TOTAL-DEMAND NO.-32			2,051.1900
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,051.1900
STATE SCHEMES OTHER THAN CSS			163.1900
CSS			1,888.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25			2,051.1900
ORIGINAL GRANTS-2024-25			4,174.8000
ADDITIONAL SUM NOW REQUIRED-			2,051.1900
GRAND TOTAL-DEMAND NO.-32			6,225.9900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-33

REASON FOR EXCESS

(A) Under the item “Special Assistance for Capital Investment” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-33

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,824.3000	1,824.3000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,096.0000	1,096.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
TOTAL REVENUE ACCOUNT							0.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Special Assistance for Capital Investment			
4059	80	051	25	22	57	Grants for Creation of Capital Assets	558.9600 (A)	
4059	80	051	25	22	Total		558.9600	
4059	80	051	25	Total			558.9600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							558.9600	
STATE SCHEMES OTHER THAN CSS							558.9600	
CSS							0.0000	
4059	80	051	Total				558.9600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							558.9600	
STATE SCHEMES OTHER THAN CSS							558.9600	
CSS							0.0000	
4059	80	789	Special Component Plan for Scheduled Caste					
4059	80	789	25	Public Works				

(Rupees in Lakhs)

							Total		
4059	80	789	25	22	Special Assistance for Capital Investment				
4059	80	789	25	22	57	Grants for Creation of Capital Assets	186.3200	(A)	
4059	80	789	25	22	Total		186.3200		
4059	80	789	25	Total			186.3200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							186.3200		
STATE SCHEMES OTHER THAN CSS							186.3200		
CSS							0.0000		
4059	80	789	Total				186.3200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							186.3200		
STATE SCHEMES OTHER THAN CSS							186.3200		
CSS							0.0000		
4059	80	796	Tribal Area sub-plan						
4059	80	796	25	Public Works					
4059	80	796	25	22	Special Assistance for Capital Investment				
4059	80	796	25	22	57	Grants for Creation of Capital Assets	350.7200	(A)	
4059	80	796	25	22	Total		350.7200		
4059	80	796	25	Total			350.7200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							350.7200		
STATE SCHEMES OTHER THAN CSS							350.7200		
CSS							0.0000		
4059	80	796	Total				350.7200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							350.7200		
STATE SCHEMES OTHER THAN CSS							350.7200		
CSS							0.0000		
4059	80	796	Total				1,096.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1,096.0000		
STATE SCHEMES OTHER THAN CSS							1,096.0000		
CSS							0.0000		
4059	Total							1,096.0000	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1,096.0000		
STATE SCHEMES OTHER THAN CSS							1,096.0000		
CSS							0.0000		
TOTAL-CAPITAL ACCOUNT							1,096.0000		
CHARGED							0.0000		

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,096.0000
STATE SCHEMES OTHER THAN CSS	1,096.0000
CSS	0.0000
TOTAL-DEMAND NO.-33	1,096.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,096.0000
STATE SCHEMES OTHER THAN CSS	1,096.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	1,096.0000
ORIGINAL GRANTS-2024-25	1,824.3000
ADDITIONAL SUM NOW REQUIRED-	1,096.0000
GRAND TOTAL-DEMAND NO.-33	2,920.3000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-34

REASON FOR EXCESS

- (a) Under the item "Others", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**
- (b) For "Salary", department sought for more fund which was beyond Budget Estimate and Department has drawn the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**
- (c) Under the item "Viksit Tripura 2047", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-34

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	5,423.0000	5,423.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 3451-Secretariat-Economic Services, 3475-Other General Economic Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	956.3500	956.3500

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
3451	Secretariat-Economic Services						
3451	00	091	Attached Offices				
3451	00	091	05	Establishment			
3451	00	091	05	18	Establishment Cell		
3451	00	091	05	18	01	Salaries	1.2800 (b)
3451	00	091	05	18	20	O t h e r Administrative Expenses	735.0700 (a)
3451	00	091	05	18	Total		736.3500
3451	00	091	05	Total			736.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							736.3500
STATE SCHEMES OTHER THAN CSS							736.3500
CSS							0.0000
3451	00	091	98	Administration			
3451	00	091	98	34	State Planning and Co-ordination		
3451	00	091	98	34	21	Supplies and Materials	20.0000 (a)
3451	00	091	98	34	Total		20.0000
3451	00	091	98	Total			20.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.0000
STATE SCHEMES OTHER THAN CSS							20.0000
CSS							0.0000
3451	00	091	Total				756.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							756.3500

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							756.3500
CSS							0.0000
3451	Total						756.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							756.3500
STATE SCHEMES OTHER THAN CSS							756.3500
CSS							0.0000
3475	Other General Economic Services						
3475	00	115	Financial Support for Infrastructure Development				
3475	00	115	99	Others			
3475	00	115	99	82	Viksit Tripura 2047		
3475	00	115	99	82	30	Other Contractual Services	104.0000 (c)
3475	00	115	99	82	Total		104.0000
3475	00	115	99	Total			104.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							104.0000
STATE SCHEMES OTHER THAN CSS							104.0000
CSS							0.0000
3475	00	115	Total				104.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							104.0000
STATE SCHEMES OTHER THAN CSS							104.0000
CSS							0.0000
3475	00	789	Special Component Plan for Scheduled Caste				
3475	00	789	99	Others			
3475	00	789	99	82	Viksit Tripura 2047		
3475	00	789	99	82	30	Other Contractual Services	34.0000 (c)
3475	00	789	99	82	Total		34.0000
3475	00	789	99	Total			34.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.0000
STATE SCHEMES OTHER THAN CSS							34.0000
CSS							0.0000
3475	00	789	Total				34.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.0000
STATE SCHEMES OTHER THAN CSS							34.0000
CSS							0.0000
3475	00	796	Tribal Area sub-plan				
3475	00	796	99	Others			
3475	00	796	99	82	Viksit Tripura 2047		

(Rupees in Lakhs)

							Total	
3475	00	796	99	82	30	O t h e r Contractual Services	62.0000	(c)
3475	00	796	99	82	Total		62.0000	
3475	00	796	99	Total			62.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							62.0000	
STATE SCHEMES OTHER THAN CSS							62.0000	
CSS							0.0000	
3475	00	796	Total				62.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							62.0000	
STATE SCHEMES OTHER THAN CSS							62.0000	
CSS							0.0000	
3475	Total						200.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							200.0000	
STATE SCHEMES OTHER THAN CSS							200.0000	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							956.3500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							956.3500	
STATE SCHEMES OTHER THAN CSS							956.3500	
CSS							0.0000	
TOTAL-DEMAND NO.-34							956.3500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							956.3500	
STATE SCHEMES OTHER THAN CSS							956.3500	
CSS							0.0000	
TOTAL-SUPPLEMENTARY GRANTS-2024-25							956.3500	
ORIGINAL GRANTS-2024-25							5,423.0000	
ADDITIONAL SUM NOW REQUIRED-							956.3500	
GRAND TOTAL-DEMAND NO.-34							6,379.3500	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-35

REASON FOR EXCESS

(A) Under the item “State Share/Contribution of CSS” the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(B) Under the item “Subarna Jayanti Tripura Nirman Yojana” the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(C) Under the item “Special Assistance for Capital Investment” the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(D) Under the item “Urban Infrastructure Development Scheme (UIDF)” the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(E) Under the item “Grant-in-Aid under 5th SFC” the department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(F) Under the item “Assignment of Taxes under 5th SFC” the department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(G) Under the item “Grants for Land Acquisition/Decretal Amount/ Creation of Capital Assets to Corporation/Council/Nagar Panchayat” the department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-35

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	128,321.9200	128,321.9200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2217-Urban Development, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4059-Capital Outlay on Public Works, 4217-Capital Outlay on Urban Development.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	31,217.2000	31,217.2000

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2217	Urban Development						
2217	80	General					
2217	80	001	Direction and Administration				
2217	80	001	05	Establishment			
2217	80	001	05	69	Urban Development		
2217	80	001	05	69	31	Grants-in-Aid	43.5400 (G)
2217	80	001	05	69	Total		43.5400
2217	80	001	05	Total			43.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.5400
STATE SCHEMES OTHER THAN CSS							43.5400
CSS							0.0000
2217	80	001	Total				43.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.5400
STATE SCHEMES OTHER THAN CSS							43.5400
CSS							0.0000
2217	80	Total					43.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.5400
STATE SCHEMES OTHER THAN CSS							43.5400
CSS							0.0000
2217	Total						43.5400

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.5400
STATE SCHEMES OTHER THAN CSS							43.5400
CSS							0.0000
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
3604	00	200	Other Miscellaneous Compensations and Assignments				
3604	00	200	59	Devolution of Fund			
3604	00	200	59	04	Assignment of Taxes under 5th SFC		
3604	00	200	59	04	31	Grants-in-Aid	539.7600 (F)
3604	00	200	59	04	Total		539.7600
3604	00	200	59	05	Grant-in-Aid under 5th SFC		
3604	00	200	59	05	31	Grants-in-Aid	728.0000 (E)
3604	00	200	59	05	Total		728.0000
3604	00	200	59	Total			1,267.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,267.7600
STATE SCHEMES OTHER THAN CSS							1,267.7600
CSS							0.0000
3604	00	200	Total				1,267.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,267.7600
STATE SCHEMES OTHER THAN CSS							1,267.7600
CSS							0.0000
3604	00	789	Special Component Plan for Scheduled Caste				
3604	00	789	59	Devolution of Fund			
3604	00	789	59	04	Assignment of Taxes under 5th SFC		
3604	00	789	59	04	31	Grants-in-Aid	111.3500 (F)
3604	00	789	59	04	Total		111.3500
3604	00	789	59	05	Grant-in-Aid under 5th SFC		
3604	00	789	59	05	31	Grants-in-Aid	238.0000 (E)
3604	00	789	59	05	Total		238.0000
3604	00	789	59	Total			349.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							349.3500
STATE SCHEMES OTHER THAN CSS							349.3500
CSS							0.0000
3604	00	789	Total				349.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							349.3500
STATE SCHEMES OTHER THAN CSS							349.3500
CSS							0.0000
3604	00	796	Tribal Area sub-plan				
3604	00	796	59	Devolution of Fund			
3604	00	796	59	04	Assignment of Taxes under 5th SFC		

(Rupees in Lakhs)

							Total		
3604	00	796	59	04	31	Grants-in-Aid	203.0500	(F)	
3604	00	796	59	04	Total		203.0500		
3604	00	796	59	05		Grant-in-Aid under 5th SFC			
3604	00	796	59	05	31	Grants-in-Aid	434.0000	(E)	
3604	00	796	59	05	Total		434.0000		
3604	00	796	59	Total			637.0500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							637.0500		
STATE SCHEMES OTHER THAN CSS							637.0500		
CSS							0.0000		
3604	00	796	Total				637.0500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							637.0500		
STATE SCHEMES OTHER THAN CSS							637.0500		
CSS							0.0000		
3604	Total						2,254.1600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							2,254.1600		
STATE SCHEMES OTHER THAN CSS							2,254.1600		
CSS							0.0000		
TOTAL REVENUE ACCOUNT							2,297.7000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							2,297.7000		
STATE SCHEMES OTHER THAN CSS							2,297.7000		
CSS							0.0000		
CAPITAL ACCOUNT									
4059	Capital Outlay on Public Works								
4059	80	General							
4059	80	051	Construction						
4059	80	051	25	Public Works					
4059	80	051	25	22	Special Assistance for Capital Investment				
4059	80	051	25	22	57	Grants for Creation of Capital Assets		95.8000 (A)	
4059	80	051	25	22	Total		95.8000		
4059	80	051	25	Total			95.8000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							95.8000		
STATE SCHEMES OTHER THAN CSS							95.8000		
CSS							0.0000		
4059	80	051	Total				95.8000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							95.8000		

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							95.8000
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	22	Special Assistance for Capital Investment		
4059	80	789	25	22	57	Grants for Creation of Capital Assets	31.3200 (A)
4059	80	789	25	22	Total		31.3200
4059	80	789	25	Total			31.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.3200
STATE SCHEMES OTHER THAN CSS							31.3200
CSS							0.0000
4059	80	789	Total				31.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.3200
STATE SCHEMES OTHER THAN CSS							31.3200
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	22	Special Assistance for Capital Investment		
4059	80	796	25	22	57	Grants for Creation of Capital Assets	57.2000 (A)
4059	80	796	25	22	Total		57.2000
4059	80	796	25	Total			57.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							57.2000
STATE SCHEMES OTHER THAN CSS							57.2000
CSS							0.0000
4059	80	796	Total				57.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							57.2000
STATE SCHEMES OTHER THAN CSS							57.2000
CSS							0.0000
4059	80	Total					184.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							184.3200
STATE SCHEMES OTHER THAN CSS							184.3200
CSS							0.0000
4059	Total						184.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							184.3200

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							184.3200
CSS							0.0000
4217	Capital Outlay on Urban Development						
4217	01	State Capital Development					
4217	01	051	Construction				
4217	01	051	25	Public Works			
4217	01	051	25	22	Special Assistance for Capital Investment		
4217	01	051	25	22	57	Grants for Creation of Capital Assets	13,165.2400 (C)
4217	01	051	25	22	Total		13,165.2400
4217	01	051	25	Total			13,165.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13,165.2400
STATE SCHEMES OTHER THAN CSS							13,165.2400
CSS							0.0000
4217	01	051	Total				13,165.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13,165.2400
STATE SCHEMES OTHER THAN CSS							13,165.2400
CSS							0.0000
4217	01	789	Special Component Plan for Scheduled Caste				
4217	01	789	25	Public Works			
4217	01	789	25	22	Special Assistance for Capital Investment		
4217	01	789	25	22	57	Grants for Creation of Capital Assets	4,488.0000 (C)
4217	01	789	25	22	Total		4,488.0000
4217	01	789	25	Total			4,488.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,488.0000
STATE SCHEMES OTHER THAN CSS							4,488.0000
CSS							0.0000
4217	01	789	99	Others			
4217	01	789	99	81	Subarna Jayanti Tripura Nirman Yojana		
4217	01	789	99	81	57	Grants for Creation of Capital Assets	32.9800 (B)
4217	01	789	99	81	Total		32.9800
4217	01	789	99	Total			32.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.9800
STATE SCHEMES OTHER THAN CSS							32.9800
CSS							0.0000
4217	01	789	Total				4,520.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,520.9800

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							4,520.9800
CSS							0.0000
4217	01	796	Tribal Area sub-plan				
4217	01	796	25	Public Works			
4217	01	796	25	22	Special Assistance for Capital Investment		
4217	01	796	25	22	57	Grants for Creation of Capital Assets	7,047.8500 (C)
4217	01	796	25	22	Total		7,047.8500
4217	01	796	25	Total			7,047.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,047.8500
STATE SCHEMES OTHER THAN CSS							7,047.8500
CSS							0.0000
4217	01	796	Total				7,047.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,047.8500
STATE SCHEMES OTHER THAN CSS							7,047.8500
CSS							0.0000
4217	01	Total					24,734.0700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24,734.0700
STATE SCHEMES OTHER THAN CSS							24,734.0700
CSS							0.0000
4217	60	Other Urban Development Schemes					
4217	60	051	Construction				
4217	60	051	64	HUDCO/ UIDF/SIDBI			
4217	60	051	64	03	UIDF Loan of Various Projects for different Administrative Departments		
4217	60	051	64	03	57	Grants for Creation of Capital Assets	1,777.0900 (D)
4217	60	051	64	03	Total		1,777.0900
4217	60	051	64	Total			1,777.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,777.0900
STATE SCHEMES OTHER THAN CSS							1,777.0900
CSS							0.0000
4217	60	051	Total				1,777.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,777.0900
STATE SCHEMES OTHER THAN CSS							1,777.0900
CSS							0.0000
4217	60	789	Special Component Plan for Scheduled Caste				
4217	60	789	64	HUDCO/ UIDF/SIDBI			
4217	60	789	64	03	UIDF Loan of Various Projects for different Administrative Departments		

(Rupees in Lakhs)

							Total	
4217	60	789	64	03	57	Grants for Creation of Capital Assets	364.0200 (D)	
4217	60	789	64	03	Total		364.0200	
4217	60	789	64	Total			364.0200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							364.0200	
STATE SCHEMES OTHER THAN CSS							364.0200	
CSS							0.0000	
4217	60	789	Total				364.0200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							364.0200	
STATE SCHEMES OTHER THAN CSS							364.0200	
CSS							0.0000	
4217	60	796	Tribal Area sub-plan					
4217	60	796	64	HUDCO/ UIDF/SIDBI				
4217	60	796	64	03	UIDF Loan of Various Projects for different Administrative Departments			
4217	60	796	64	03	57	Grants for Creation of Capital Assets	1,860.0000 (D)	
4217	60	796	64	03	Total		1,860.0000	
4217	60	796	64	Total			1,860.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,860.0000	
STATE SCHEMES OTHER THAN CSS							1,860.0000	
CSS							0.0000	
4217	60	796	Total				1,860.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,860.0000	
STATE SCHEMES OTHER THAN CSS							1,860.0000	
CSS							0.0000	
4217	60	Total					4,001.1100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4,001.1100	
STATE SCHEMES OTHER THAN CSS							4,001.1100	
CSS							0.0000	
4217	Total						28,735.1800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							28,735.1800	
STATE SCHEMES OTHER THAN CSS							28,735.1800	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							28,919.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

		(Rupees in Lakhs)
		Total
	CSS	0.0000
	VOTED	28,919.5000
	STATE SCHEMES OTHER THAN CSS	28,919.5000
	CSS	0.0000
TOTAL-DEMAND NO.-35		31,217.2000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	31,217.2000
	STATE SCHEMES OTHER THAN CSS	31,217.2000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		31,217.2000
ORIGINAL GRANTS-2024-25		128,321.9200
ADDITIONAL SUM NOW REQUIRED-		31,217.2000
GRAND TOTAL-DEMAND NO.-35		159,539.1200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-36

REASON FOR EXCESS

(a) Department sought for more fund under "Supplies and Materials" which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(b) under the item "Victim Compensation Fund", the department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for the excess amount.

(c) Fund was required to be released due to sanction of fund for the scheme - "Implementation of E-prisons project and Modernization of Police and other Forces".

(d) Department sought for more fund for better treatment of UTP, which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(Rupees in Lakhs)

							Total
CSS							0.0000
2056	00	101	91	Central Assistance			
2056	00	101	91	48	National Scheme for Modernization of Police and other Forces		
2056	00	101	91	48	31	Grants-in-Aid	2.3800 (c)
2056	00	101	91	48	Total		2.3800
2056	00	101	91	Total			2.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.3800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.3800
2056	00	101	99	Others			
2056	00	101	99	62	Prison Administration		
2056	00	101	99	62	31	Grants-in-Aid	10.0000 (d)
2056	00	101	99	62	Total		10.0000
2056	00	101	99	Total			10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							10.0000
CSS							0.0000
2056	00	101	Total				101.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							101.3800
STATE SCHEMES OTHER THAN CSS							99.0000
CSS							2.3800
2056	00	789	Special Component Plan for Scheduled Caste				
2056	00	789	91	Central Assistance			
2056	00	789	91	48	National Scheme for Modernization of Police and other Forces		
2056	00	789	91	48	31	Grants-in-Aid	3.7300 (c)
2056	00	789	91	48	Total		3.7300
2056	00	789	91	Total			3.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.7300
2056	00	789	Total				3.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.7300
2056	00	796	Tribal Area sub-plan				
2056	00	796	91	Central Assistance			
2056	00	796	91	48	National Scheme for Modernization of Police and other Forces		
2056	00	796	91	48	31	Grants-in-Aid	6.7900 (c)
2056	00	796	91	48	Total		6.7900

(Rupees in Lakhs)

				Total	
2056	00	796	91	Total	6.7900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					6.7900
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					6.7900
2056	00	796	Total		6.7900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					6.7900
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					6.7900
2056	Total				128.5800
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					128.5800
STATE SCHEMES OTHER THAN CSS					115.6800
CSS					12.9000
TOTAL REVENUE ACCOUNT					128.5800
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					128.5800
STATE SCHEMES OTHER THAN CSS					115.6800
CSS					12.9000
TOTAL-DEMAND NO.-36					128.5800
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					128.5800
STATE SCHEMES OTHER THAN CSS					115.6800
CSS					12.9000
TOTAL-SUPPLEMENTARY GRANTS-2024-25					128.5800
ORIGINAL GRANTS-2024-25					5,985.2500
ADDITIONAL SUM NOW REQUIRED-					128.5800
GRAND TOTAL-DEMAND NO.-36					6,113.8300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-38

REASON FOR EXCESS

(A) Under the item "Medical Reimbursement", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(B) Under the item "Others", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(C) Under the item "Salary", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(D) Under the item "Minor Works", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-38

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	2,103.0000	2,103.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2058-Stationery and Printing, 2059-Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	63.4200	63.4200

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2058	Stationery and Printing							
2058	00	001	Direction and Administration					
2058	00	001	98	Administration				
2058	00	001	98	38	G.A. (P & S)			
2058	00	001	98	38	07	M e d i c a l Reimbursement		1.0000 (A)
2058	00	001	98	38	13	Office Expenses		0.3000 (B)
2058	00	001	98	38	Total			1.3000
2058	00	001	98	Total				1.3000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1.3000
STATE SCHEMES OTHER THAN CSS								1.3000
CSS								0.0000
2058	00	001	Total					1.3000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1.3000
STATE SCHEMES OTHER THAN CSS								1.3000
CSS								0.0000
2058	00	103	Government Presses					
2058	00	103	05	Establishment				
2058	00	103	05	57	Government Press			
2058	00	103	05	57	01	Salaries		4.4200 (C)
2058	00	103	05	57	07	M e d i c a l Reimbursement		1.0000 (A)
2058	00	103	05	57	50	Other charges		1.7000 (B)
2058	00	103	05	57	Total			7.1200
2058	00	103	05	Total				7.1200
CHARGED								0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.1200
STATE SCHEMES OTHER THAN CSS							7.1200
CSS							0.0000
2058	00	103	Total				7.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.1200
STATE SCHEMES OTHER THAN CSS							7.1200
CSS							0.0000
2058	Total						8.4200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.4200
STATE SCHEMES OTHER THAN CSS							8.4200
CSS							0.0000
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	55.0000 (D)
2059	80	053	79	01	Total		55.0000
2059	80	053	79	Total			55.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							55.0000
STATE SCHEMES OTHER THAN CSS							55.0000
CSS							0.0000
2059	80	053	Total				55.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							55.0000
STATE SCHEMES OTHER THAN CSS							55.0000
CSS							0.0000
2059	80	Total					55.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							55.0000
STATE SCHEMES OTHER THAN CSS							55.0000
CSS							0.0000
2059	Total						55.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							55.0000
STATE SCHEMES OTHER THAN CSS							55.0000
CSS							0.0000

(Rupees in Lakhs)

	Total
TOTAL REVENUE ACCOUNT	63.4200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	63.4200
STATE SCHEMES OTHER THAN CSS	63.4200
CSS	0.0000
TOTAL-DEMAND NO.-38	63.4200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	63.4200
STATE SCHEMES OTHER THAN CSS	63.4200
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	63.4200
ORIGINAL GRANTS-2024-25	2,103.0000
ADDITIONAL SUM NOW REQUIRED-	63.4200
GRAND TOTAL-DEMAND NO.-38	2,166.4200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-39

REASON FOR EXCESS

(A) Under the item “Minor Works”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(B) Under the item “Outsourcing of Services”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(C) Under the item “Others”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(D) Under the item “Honorarium to Part Time/ Guest/ Contract Lecturer”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(E) Under the item “Raja Rammohan Roy Library Foundation”, the Department sought for

more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(F) Under the item “Special Assistance for Capital Investment”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(G) Under the item “Major Works”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(H) Under the item “Infrastructure Development of Colleges”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(I) Under the item “State Share / Contribution of CSS”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-39

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	32,061.6800	32,061.6800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2059-Public Works, 2202-General Education, 2204-Sports and Youth Services, 2205-Art and Culture, 4202-Capital Outlay on Education, Sports, Art and Culture.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	6,711.7700	6,711.7700

II. Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	
2059	80	053	25	14	Total		52.0000 (A)
2059	80	053	25	Total			52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							52.0000
CSS							0.0000
2059	80	053	Total				52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							52.0000
CSS							0.0000
2059	80	Total					52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							52.0000
CSS							0.0000
2059	Total						52.0000
CHARGED							0.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							52.0000	
STATE SCHEMES OTHER THAN CSS							52.0000	
CSS							0.0000	
2202	General Education							
2202	03	University and Higher Education						
2202	03	001	Direction and Administration					
2202	03	001	98	Administration				
2202	03	001	98	39	Higher Education			
2202	03	001	98	39	29	Outsourcing of Services	145.7500 (B)	
2202	03	001	98	39	31	Grants-in-Aid	10.0000 (C)	
2202	03	001	98	39	Total		155.7500	
2202	03	001	98	Total			155.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							155.7500	
STATE SCHEMES OTHER THAN CSS							155.7500	
CSS							0.0000	
2202	03	001	Total				155.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							155.7500	
STATE SCHEMES OTHER THAN CSS							155.7500	
CSS							0.0000	
2202	03	103	Government Colleges and Institutes					
2202	03	103	98	Administration				
2202	03	103	98	39	Higher Education			
2202	03	103	98	39	28	Professional Services	225.7000 (D)	
2202	03	103	98	39	Total		225.7000	
2202	03	103	98	Total			225.7000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							225.7000	
STATE SCHEMES OTHER THAN CSS							225.7000	
CSS							0.0000	
2202	03	103	Total				225.7000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							225.7000	
STATE SCHEMES OTHER THAN CSS							225.7000	
CSS							0.0000	
2202	03	Total					381.4500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							381.4500	
STATE SCHEMES OTHER THAN CSS							381.4500	
CSS							0.0000	

(Rupees in Lakhs)

							Total
2202	Total						381.4500
						CHARGED	0.0000
						STATE SCHEMES OTHER THAN CSS	0.0000
						CSS	0.0000
						VOTED	381.4500
						STATE SCHEMES OTHER THAN CSS	381.4500
						CSS	0.0000
2204	Sports and Youth Services						
2204	00	102				Youth Welfare Programmes for Students	
2204	00	102	41			Human Development	
2204	00	102	41	32		National Cadet Corps	
2204	00	102	41	32	13	Office Expenses	2.3600 (C)
2204	00	102	41	32	20	O t h e r Administrative Expenses	28.0000 (C)
2204	00	102	41	32	Total		30.3600
2204	00	102	41	Total			30.3600
						CHARGED	0.0000
						STATE SCHEMES OTHER THAN CSS	0.0000
						CSS	0.0000
						VOTED	30.3600
						STATE SCHEMES OTHER THAN CSS	30.3600
						CSS	0.0000
2204	00	102	Total				30.3600
						CHARGED	0.0000
						STATE SCHEMES OTHER THAN CSS	0.0000
						CSS	0.0000
						VOTED	30.3600
						STATE SCHEMES OTHER THAN CSS	30.3600
						CSS	0.0000
2204	Total						30.3600
						CHARGED	0.0000
						STATE SCHEMES OTHER THAN CSS	0.0000
						CSS	0.0000
						VOTED	30.3600
						STATE SCHEMES OTHER THAN CSS	30.3600
						CSS	0.0000
2205	Art and Culture						
2205	00	101				Fine Arts Education	
2205	00	101	41			Human Development	
2205	00	101	41	20		Govt. Music College	
2205	00	101	41	20	14	Rents, Rates and Taxes	3.2800 (C)
2205	00	101	41	20	Total		3.2800
2205	00	101	41	Total			3.2800
						CHARGED	0.0000
						STATE SCHEMES OTHER THAN CSS	0.0000
						CSS	0.0000
						VOTED	3.2800
						STATE SCHEMES OTHER THAN CSS	3.2800
						CSS	0.0000
2205	00	101	Total				3.2800
						CHARGED	0.0000
						STATE SCHEMES OTHER THAN CSS	0.0000
						CSS	0.0000
						VOTED	3.2800

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							3.2800
CSS							0.0000
2205	00	105	Public Libraries				
2205	00	105	41	Human Development			
2205	00	105	41	54	Libraries		
2205	00	105	41	54	31	Grants-in-Aid	26.0000 (E)
2205	00	105	41	54	Total		26.0000
2205	00	105	41	Total			26.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.0000
STATE SCHEMES OTHER THAN CSS							26.0000
CSS							0.0000
2205	00	105	Total				26.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.0000
STATE SCHEMES OTHER THAN CSS							26.0000
CSS							0.0000
2205	00	789	Special Component Plan for Scheduled Caste				
2205	00	789	41	Human Development			
2205	00	789	41	54	Libraries		
2205	00	789	41	54	31	Grants-in-Aid	3.9600 (E)
2205	00	789	41	54	Total		3.9600
2205	00	789	41	Total			3.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.9600
STATE SCHEMES OTHER THAN CSS							3.9600
CSS							0.0000
2205	00	789	Total				3.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.9600
STATE SCHEMES OTHER THAN CSS							3.9600
CSS							0.0000
2205	Total						33.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.2400
STATE SCHEMES OTHER THAN CSS							33.2400
CSS							0.0000
TOTAL REVENUE ACCOUNT							497.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							497.0500
STATE SCHEMES OTHER THAN CSS							497.0500
CSS							0.0000

(Rupees in Lakhs)

Total

CAPITAL ACCOUNT

4202	Capital Outlay on Education, Sports, Art and Culture							
4202	01	General Education						
4202	01	203	University and Higher Education					
4202	01	203	25	Public Works				
4202	01	203	25	22	Special Assistance for Capital Investment			
4202	01	203	25	22	53	Major works		785.9400 (F)
4202	01	203	25	22	57	Grants for Creation of Capital Assets		958.6600 (F)
4202	01	203	25	22	Total			1,744.6000
4202	01	203	25	Total			1,744.6000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1,744.6000
STATE SCHEMES OTHER THAN CSS								1,744.6000
CSS								0.0000
4202	01	203	41	Human Development				
4202	01	203	41	49	Government Degree College			
4202	01	203	41	49	53	Major works		37.3100 (G)
4202	01	203	41	49	Total			37.3100
4202	01	203	41	Total			37.3100	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								37.3100
STATE SCHEMES OTHER THAN CSS								37.3100
CSS								0.0000
4202	01	203	99	Others				
4202	01	203	99	34	Project for Development of Infrastructural Facilities			
4202	01	203	99	34	59	Procurement of Capital Assets		36.0900 (H)
4202	01	203	99	34	Total			36.0900
4202	01	203	99	Total			36.0900	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								36.0900
STATE SCHEMES OTHER THAN CSS								36.0900
CSS								0.0000
4202	01	203	Total					1,818.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1,818.0000
STATE SCHEMES OTHER THAN CSS								1,818.0000
CSS								0.0000
4202	01	789	Special Component Plan for Scheduled Caste					
4202	01	789	25	Public Works				
4202	01	789	25	22	Special Assistance for Capital Investment			
4202	01	789	25	22	53	Major works		650.4000 (F)
4202	01	789	25	22	57	Grants for Creation of Capital Assets		831.3000 (F)
4202	01	789	25	22	Total			1,481.7000

(Rupees in Lakhs)

							Total
4202	01	789	25	Total			1,481.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,481.7000
STATE SCHEMES OTHER THAN CSS							1,481.7000
CSS							0.0000
4202	01	789	Total				1,481.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,481.7000
STATE SCHEMES OTHER THAN CSS							1,481.7000
CSS							0.0000
4202	01	796	Tribal Area sub-plan				
4202	01	796	25	Public Works			
4202	01	796	25	22	Special Assistance for Capital Investment		
4202	01	796	25	22	53	Major works	1,258.2600 (F)
4202	01	796	25	22	57	Grants for Creation of Capital Assets	1,562.0400 (F)
4202	01	796	25	22	Total		2,820.3000
4202	01	796	25	Total			2,820.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,820.3000
STATE SCHEMES OTHER THAN CSS							2,820.3000
CSS							0.0000
4202	01	796	Total				2,820.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,820.3000
STATE SCHEMES OTHER THAN CSS							2,820.3000
CSS							0.0000
4202	01	Total					6,120.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,120.0000
STATE SCHEMES OTHER THAN CSS							6,120.0000
CSS							0.0000
4202	04	Art and Culture					
4202	04	105	Public Libraries				
4202	04	105	90	State Share for Central Assistance			
4202	04	105	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	04	105	90	09	53	Major works	24.3000 (I)
4202	04	105	90	09	Total		24.3000
4202	04	105	90	Total			24.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.3000
STATE SCHEMES OTHER THAN CSS							24.3000

(Rupees in Lakhs)

							Total
CSS							0.0000
4202	04	105	Total				24.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.3000
STATE SCHEMES OTHER THAN CSS							24.3000
CSS							0.0000
4202	04	789	Special Component Plan for Scheduled Caste				
4202	04	789	90	State Share for Central Assistance			
4202	04	789	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	04	789	90	09	53	Major works	7.9400 (I)
4202	04	789	90	09	Total		7.9400
4202	04	789	90	Total			7.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.9400
STATE SCHEMES OTHER THAN CSS							7.9400
CSS							0.0000
4202	04	789	Total				7.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.9400
STATE SCHEMES OTHER THAN CSS							7.9400
CSS							0.0000
4202	04	796	Tribal Area sub-plan				
4202	04	796	90	State Share for Central Assistance			
4202	04	796	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	04	796	90	09	53	Major works	62.4800 (I)
4202	04	796	90	09	Total		62.4800
4202	04	796	90	Total			62.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							62.4800
STATE SCHEMES OTHER THAN CSS							62.4800
CSS							0.0000
4202	04	796	Total				62.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							62.4800
STATE SCHEMES OTHER THAN CSS							62.4800
CSS							0.0000
4202	04	Total					94.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							94.7200
STATE SCHEMES OTHER THAN CSS							94.7200
CSS							0.0000
4202	Total						6,214.7200

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6,214.7200
	STATE SCHEMES OTHER THAN CSS	6,214.7200
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		6,214.7200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6,214.7200
	STATE SCHEMES OTHER THAN CSS	6,214.7200
	CSS	0.0000
TOTAL-DEMAND NO.-39		6,711.7700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6,711.7700
	STATE SCHEMES OTHER THAN CSS	6,711.7700
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		6,711.7700
ORIGINAL GRANTS-2024-25		32,061.6800
ADDITIONAL SUM NOW REQUIRED-		6,711.7700
GRAND TOTAL-DEMAND NO.-39		38,773.4500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-40

REASON FOR EXCESS

- (A) Under the item "State Share of CSS", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (B) Under the item "State Share/Contribution of CSS", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (C) Under the item "Bicycle", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (D) Under the item "Bicycle", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (E) Under the item "Others", the Department has sought for more funds due to unforeseen natural calamities which was beyond Budget Estimates. Hence, Finance Department**

released excess fund. Thus, Supplementary Grants is required for that excess amount.

(F) Under the item "CSS - Samagra Shiksha", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.

(G) Under the item "Electricity Charges", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.

(H) Under the item "CSS - PM SHRI (PM Schools for Rising India)", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.

(I) Under the item "NABARD", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.

(J) Under the item "Special Assistance for Capital Investment", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.

(K) Under the item "Salaries", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-40

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	231,049.0000	231,049.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2202-General Education, 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	33,908.3000	33,908.3000

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2202	General Education						
2202	01	Elementary Education					
2202	01	101	Government Primary Schools				
2202	01	101	50	State Share of CSS			
2202	01	101	50	05	State Share of PM SHRI (PM ScHools for Rising India)		
2202	01	101	50	05	31	Grants-in-Aid	39.8700 (A)
2202	01	101	50	05	Total		39.8700
2202	01	101	50	Total			39.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							39.8700
STATE SCHEMES OTHER THAN CSS							39.8700
CSS							0.0000
2202	01	101	89	C.S.Scheme-IV			
2202	01	101	89	56	PM SHRI (PM ScHools for Rising India)		
2202	01	101	89	56	31	Grants-in-Aid	617.6400 (H)
2202	01	101	89	56	Total		617.6400
2202	01	101	89	Total			617.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							617.6400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							617.6400
2202	01	101	Total				657.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							657.5100

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							39.8700
CSS							617.6400
2202	01	113	Samagra Shiksha				
2202	01	113	90	State Share for Central Assistance			
2202	01	113	90	89	State share of Samagra Shiksha		
2202	01	113	90	89	31	Grants-in-Aid	1,551.9100 (B)
2202	01	113	90	89	Total		1,551.9100
2202	01	113	90	Total			1,551.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,551.9100
STATE SCHEMES OTHER THAN CSS							1,551.9100
CSS							0.0000
2202	01	113	91	Central Assistance			
2202	01	113	91	51	Secondary Education under Samagra Shiksha (earlier RMSA)		
2202	01	113	91	51	31	Grants-in-Aid	47.7800 (F)
2202	01	113	91	51	Total		47.7800
2202	01	113	91	89	Samagra Shiksha		
2202	01	113	91	89	31	Grants-in-Aid	16,142.2800 (F)
2202	01	113	91	89	Total		16,142.2800
2202	01	113	91	Total			16,190.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16,190.0600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							16,190.0600
2202	01	113	Total				17,741.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17,741.9700
STATE SCHEMES OTHER THAN CSS							1,551.9100
CSS							16,190.0600
2202	01	Total					18,399.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18,399.4800
STATE SCHEMES OTHER THAN CSS							1,591.7800
CSS							16,807.7000
2202	02	Secondary Education					
2202	02	104	Teachers and Other Services				
2202	02	104	41	Human Development			
2202	02	104	41	18	Government Elementary & Secondary Schools		
2202	02	104	41	18	01	Salaries	495.4800 (K)
2202	02	104	41	18	Total		495.4800
2202	02	104	41	41	State Contribution for Salary of SSA Staff		
2202	02	104	41	41	31	Grants-in-Aid	914.3800 (D)
2202	02	104	41	41	Total		914.3800
2202	02	104	41	Total			1,409.8600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							1,409.8600
STATE SCHEMES OTHER THAN CSS							1,409.8600
CSS							0.0000
2202	02	104	Total				1,409.8600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,409.8600
STATE SCHEMES OTHER THAN CSS							1,409.8600
CSS							0.0000
2202	02	109	Government Secondary Schools				
2202	02	109	41	Human Development			
2202	02	109	41	99	Others		
2202	02	109	41	99	21	Supplies and Materials	102.0000 (C)
2202	02	109	41	99	Total		102.0000
2202	02	109	41	Total			102.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							102.0000
STATE SCHEMES OTHER THAN CSS							102.0000
CSS							0.0000
2202	02	109	99	Others			
2202	02	109	99	30	Natural Calamities		
2202	02	109	99	30	27	Minor Works	450.0000 (E)
2202	02	109	99	30	Total		450.0000
2202	02	109	99	Total			450.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							450.0000
STATE SCHEMES OTHER THAN CSS							450.0000
CSS							0.0000
2202	02	109	Total				552.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							552.0000
STATE SCHEMES OTHER THAN CSS							552.0000
CSS							0.0000
2202	02	113	Samagra Shiksha				
2202	02	113	90	State Share for Central Assistance			
2202	02	113	90	52	State Share of Support for Educational Development including Teachers Training		
2202	02	113	90	52	31	Grants-in-Aid	26.4400 (B)
2202	02	113	90	52	Total		26.4400
2202	02	113	90	89	State share of Samagra Shiksha		
2202	02	113	90	89	31	Grants-in-Aid	80.0100 (B)
2202	02	113	90	89	Total		80.0100
2202	02	113	90	Total			106.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							106.4500
STATE SCHEMES OTHER THAN CSS							106.4500
CSS							0.0000
2202	02	113	91	Central Assistance			
2202	02	113	91	89	Samagra Shiksha		
2202	02	113	91	89	31	Grants-in-Aid	2,217.2200 (F)
2202	02	113	91	89	Total		2,217.2200
2202	02	113	91	Total			2,217.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,217.2200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,217.2200
2202	02	113	Total				2,323.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,323.6700
STATE SCHEMES OTHER THAN CSS							106.4500
CSS							2,217.2200
2202	02	789	Special Component Plan for Scheduled Caste				
2202	02	789	41	Human Development			
2202	02	789	41	41	State Contribution for Salary of SSA Staff		
2202	02	789	41	41	31	Grants-in-Aid	13.2700
2202	02	789	41	41	Total		13.2700
2202	02	789	41	Total			13.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.2700
STATE SCHEMES OTHER THAN CSS							13.2700
CSS							0.0000
2202	02	789	99	Others			
2202	02	789	99	30	Natural Calamities		
2202	02	789	99	30	27	Minor Works	200.0000 (E)
2202	02	789	99	30	Total		200.0000
2202	02	789	99	Total			200.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							200.0000
STATE SCHEMES OTHER THAN CSS							200.0000
CSS							0.0000
2202	02	789	Total				213.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							213.2700
STATE SCHEMES OTHER THAN CSS							213.2700
CSS							0.0000
2202	02	796	Tribal Area sub-plan				
2202	02	796	41	Human Development			
2202	02	796	41	41	State Contribution for Salary of SSA Staff		

(Rupees in Lakhs)

							Total
2202	02	796	41	41	31	Grants-in-Aid	124.7600
2202	02	796	41	41	Total		124.7600
2202	02	796	41	Total			124.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							124.7600
STATE SCHEMES OTHER THAN CSS							124.7600
CSS							0.0000
2202	02	796	91	Central Assistance			
2202	02	796	91	52	Support for Educational Development including Teachers Training		
2202	02	796	91	52	31	Grants-in-Aid	33.9500 (F)
2202	02	796	91	52	Total		33.9500
2202	02	796	91	89	Samagra Shiksha		
2202	02	796	91	89	31	Grants-in-Aid	613.8000 (F)
2202	02	796	91	89	Total		613.8000
2202	02	796	91	Total			647.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							647.7500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							647.7500
2202	02	796	99	Others			
2202	02	796	99	30	Natural Calamities		
2202	02	796	99	30	27	Minor Works	350.0000 (E)
2202	02	796	99	30	Total		350.0000
2202	02	796	99	Total			350.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							350.0000
STATE SCHEMES OTHER THAN CSS							350.0000
CSS							0.0000
2202	02	796	Total				1,122.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,122.5100
STATE SCHEMES OTHER THAN CSS							474.7600
CSS							647.7500
2202	02	Total					5,621.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,621.3100
STATE SCHEMES OTHER THAN CSS							2,756.3400
CSS							2,864.9700
2202	80	General					
2202	80	001	Direction and Administration				
2202	80	001	98	Administration			
2202	80	001	98	40	Secondary Education		
2202	80	001	98	40	12	Electricity Charges	200.0000 (G)
2202	80	001	98	40	Total		200.0000

(Rupees in Lakhs)

					Total
2202	80	001	98	Total	200.0000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					200.0000
STATE SCHEMES OTHER THAN CSS					200.0000
CSS					0.0000
2202	80	001	Total		200.0000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					200.0000
STATE SCHEMES OTHER THAN CSS					200.0000
CSS					0.0000
2202	80	Total			200.0000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					200.0000
STATE SCHEMES OTHER THAN CSS					200.0000
CSS					0.0000
2202	Total				24,220.7900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					24,220.7900
STATE SCHEMES OTHER THAN CSS					4,548.1200
CSS					19,672.6700
TOTAL REVENUE ACCOUNT					24,220.7900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					24,220.7900
STATE SCHEMES OTHER THAN CSS					4,548.1200
CSS					19,672.6700
CAPITAL ACCOUNT					
4059	Capital Outlay on Public Works				
4059	80	General			
4059	80	051	Construction		
4059	80	051	25	Public Works	
4059	80	051	25	22	Special Assistance for Capital Investment
4059	80	051	25	22	53 Major works
4059	80	051	25	22	Total
4059	80	051	25	Total	707.8200 (J)
4059	80	051	25	Total	707.8200
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					707.8200
STATE SCHEMES OTHER THAN CSS					707.8200
CSS					0.0000
4059	80	051	Total		707.8200
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000

(Rupees in Lakhs)

							Total
VOTED							707.8200
STATE SCHEMES OTHER THAN CSS							707.8200
CSS							0.0000
4059	80	Total					707.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							707.8200
STATE SCHEMES OTHER THAN CSS							707.8200
CSS							0.0000
4059	Total					707.8200	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							707.8200
STATE SCHEMES OTHER THAN CSS							707.8200
CSS							0.0000
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	01	General Education					
4202	01	789	Special Component Plan for Scheduled Caste				
4202	01	789	54	National Bank for Agriculture and Rural Development (NABARD)			
4202	01	789	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4202	01	789	54	36	53	Major works	2,010.1200 (I)
4202	01	789	54	36	Total		2,010.1200
4202	01	789	54	Total			2,010.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,010.1200
STATE SCHEMES OTHER THAN CSS							2,010.1200
CSS							0.0000
4202	01	789	Total				2,010.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,010.1200
STATE SCHEMES OTHER THAN CSS							2,010.1200
CSS							0.0000
4202	01	796	Tribal Area sub-plan				
4202	01	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4202	01	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4202	01	796	54	36	53	Major works	6,969.5700 (I)
4202	01	796	54	36	Total		6,969.5700
4202	01	796	54	Total			6,969.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,969.5700
STATE SCHEMES OTHER THAN CSS							6,969.5700
CSS							0.0000
4202	01	796	Total				6,969.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

			(Rupees in Lakhs)
			Total
CSS			0.0000
VOTED			6,969.5700
STATE SCHEMES OTHER THAN CSS			6,969.5700
CSS			0.0000
4202	01	Total	8,979.6900
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			8,979.6900
STATE SCHEMES OTHER THAN CSS			8,979.6900
CSS			0.0000
4202	Total		8,979.6900
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			8,979.6900
STATE SCHEMES OTHER THAN CSS			8,979.6900
CSS			0.0000
TOTAL-CAPITAL ACCOUNT			9,687.5100
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			9,687.5100
STATE SCHEMES OTHER THAN CSS			9,687.5100
CSS			0.0000
TOTAL-DEMAND NO.-40			33,908.3000
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			33,908.3000
STATE SCHEMES OTHER THAN CSS			14,235.6300
CSS			19,672.6700
TOTAL-SUPPLEMENTARY GRANTS-2024-25			33,908.3000
ORIGINAL GRANTS-2024-25			231,049.0000
ADDITIONAL SUM NOW REQUIRED-			33,908.3000
GRAND TOTAL-DEMAND NO.-40			264,957.3000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-41

REASON FOR EXCESS

- (a) Additional fund received from the Government of India, which was less in the Budget Estimate. Therefore, Supplementary Grants in required to be taken.
- (b) Under the item "CSS - PM JANMAN", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (c) Under the item "Special assistance for Capital Investment", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (d) Under the item "Pension/one time Financial Benefit to the Anganwadi Workers and Anganwadi Helpers", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.
- (e) Under the item "State Share / Contribution of CSS", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(f) Under the item "State Share", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-41

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	160,491.8700	160,491.8700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2235-Social Security and Welfare, 2236-Nutrition, 4235-Capital Outlay on Social Security and Welfare.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	23,263.7800	23,263.7800

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2235	Social Security and Welfare						
2235	02	Social Welfare					
2235	02	102	Child Welfare				
2235	02	102	89	C.S.Scheme-IV			
2235	02	102	89	57	Non Institutional Care-Sponsorship/Foster Care/After Care		
2235	02	102	89	57	31	Grants-in-Aid	601.3800 (a)
2235	02	102	89	57	Total		601.3800
2235	02	102	89	Total			601.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							601.3800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							601.3800
2235	02	102	91	Central Assistance			
2235	02	102	91	15	Anganwadi Service General-ICDS		
2235	02	102	91	15	31	Grants-in-Aid	1,909.8200 (a)
2235	02	102	91	15	Total		1,909.8200
2235	02	102	91	16	Supplementary Nutrition Programme (SNP)		
2235	02	102	91	16	31	Grants-in-Aid	560.0000 (a)
2235	02	102	91	16	Total		560.0000
2235	02	102	91	27	Integrated Child Development Service (ICDS)		
2235	02	102	91	27	01	Salaries	844.0000 (a)
2235	02	102	91	27	08	Honorarium for Anganwadi Worker & Helper	152.6000 (a)
2235	02	102	91	27	Total		996.6000
2235	02	102	91	73	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		
2235	02	102	91	73	31	Grants-in-Aid	133.6400 (a)
2235	02	102	91	73	Total		133.6400

(Rupees in Lakhs)

						Total
2235	02	102	91	Total		3,600.0600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,600.0600
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,600.0600
2235	02	102	Total			4,201.4400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						4,201.4400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						4,201.4400
2235	02	103	Women's Welfare			
2235	02	103	88	C.S.Scheme-III		
2235	02	103	88	85	Pradhan Mantri Matru Vandana Yojana under Maternity Benefit Scheme (earlier-IGMSY)	
2235	02	103	88	85	31	Grants-in-Aid
2235	02	103	88	85	Total	
2235	02	103	88	Total		140.9200 (a)
2235	02	103	88	Total		140.9200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						140.9200
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						140.9200
2235	02	103	89	C.S.Scheme-IV		
2235	02	103	89	18	Swadhar Greh under Umbrella Scheme for Protection and Empowerment of Women	
2235	02	103	89	18	31	Grants-in-Aid
2235	02	103	89	18	Total	
2235	02	103	89	Total		155.3900 (a)
2235	02	103	89	Total		155.3900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						155.3900
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						155.3900
2235	02	103	Total			296.3100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						296.3100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						296.3100
2235	02	789	Special Component Plan for Scheduled Caste			
2235	02	789	50	State Share of CSS		
2235	02	789	50	06	State Share of Non Institutional Care-Sponsorship/Foster Care/After Care	
2235	02	789	50	06	31	Grants-in-Aid
2235	02	789	50	06	Total	
2235	02	789	50	Total		9.1300 (e)
2235	02	789	50	Total		9.1300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000

(Rupees in Lakhs)

							Total
VOTED							9.1300
STATE SCHEMES OTHER THAN CSS							9.1300
CSS							0.0000
2235	02	789	86	C.S. Scheme - I			
2235	02	789	86	50	National Action Plan for Drug Remand Reduction (NAPDDR)		
2235	02	789	86	50	31	Grants-in-Aid	23.9700 (a)
2235	02	789	86	50	Total		23.9700
2235	02	789	86	Total			23.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.9700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							23.9700
2235	02	789	88	C.S.Scheme-III			
2235	02	789	88	85	Pradhan Mantri Matru Vandana Yojana under Maternity Benefit Scheme (earlier-IGMSY)		
2235	02	789	88	85	31	Grants-in-Aid	46.0700 (a)
2235	02	789	88	85	Total		46.0700
2235	02	789	88	Total			46.0700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							46.0700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							46.0700
2235	02	789	89	C.S.Scheme-IV			
2235	02	789	89	57	Non Institutional Care-Sponsorship/Foster Care/After Care		
2235	02	789	89	57	31	Grants-in-Aid	196.6000 (a)
2235	02	789	89	57	Total		196.6000
2235	02	789	89	Total			196.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							196.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							196.6000
2235	02	789	90	State Share for Central Assistance			
2235	02	789	90	15	State Share of Anganwadi Service General-ICDS		
2235	02	789	90	15	31	Grants-in-Aid	238.0000 (e)
2235	02	789	90	15	Total		238.0000
2235	02	789	90	16	State Share of Supplementary Nutrition Programme (SNP)		
2235	02	789	90	16	31	Grants-in-Aid	147.0000 (e)
2235	02	789	90	16	Total		147.0000
2235	02	789	90	27	State Share of Integrated Child Development Service (ICDS)		
2235	02	789	90	27	08	Honorarium for Anganwadi Worker & Helper	34.8200 (e)
2235	02	789	90	27	Total		34.8200
2235	02	789	90	72	State Share of Integrated Child Protection Scheme (ICPS)		
2235	02	789	90	72	31	Grants-in-Aid	39.5000 (e)
2235	02	789	90	72	Total		39.5000
2235	02	789	90	Total			459.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							459.3200
STATE SCHEMES OTHER THAN CSS							459.3200
CSS							0.0000
2235	02	789	91	Central Assistance			
2235	02	789	91	15	Anganwadi Service General-ICDS		
2235	02	789	91	15	31	Grants-in-Aid	2,301.2800 (a)
2235	02	789	91	15	Total		2,301.2800
2235	02	789	91	16	Supplementary Nutrition Programme (SNP)		
2235	02	789	91	16	31	Grants-in-Aid	260.0000 (a)
2235	02	789	91	16	Total		260.0000
2235	02	789	91	27	Integrated Child Development Service (ICDS)		
2235	02	789	91	27	01	Salaries	224.0000 (a)
2235	02	789	91	27	08	Honorarium for Anganwadi Worker & Helper	113.3500 (a)
2235	02	789	91	27	Total		337.3500
2235	02	789	91	73	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		
2235	02	789	91	73	31	Grants-in-Aid	43.6900 (a)
2235	02	789	91	73	Total		43.6900
2235	02	789	91	Total			2,942.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,942.3200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,942.3200
2235	02	789	Total				3,677.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,677.4100
STATE SCHEMES OTHER THAN CSS							468.4500
CSS							3,208.9600
2235	02	796	Tribal Area sub-plan				
2235	02	796	33	Welfare Programme			
2235	02	796	33	82	Pension/one time Financial Benefit to the Anganwadi Workers and Anganwadi Helpers		
2235	02	796	33	82	47	Transfer of fund to TTAADC, PRI and ULB	2.0000 (d)
2235	02	796	33	82	Total		2.0000
2235	02	796	33	Total			2.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.0000
STATE SCHEMES OTHER THAN CSS							2.0000
CSS							0.0000
2235	02	796	50	State Share of CSS			
2235	02	796	50	06	State Share of Non Institutional Care-Sponsorship/Foster Care/After Care		
2235	02	796	50	06	31	Grants-in-Aid	7.3800 (e)
2235	02	796	50	06	Total		7.3800
2235	02	796	50	Total			7.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							7.3800
STATE SCHEMES OTHER THAN CSS							7.3800
CSS							0.0000
2235	02	796	70	State Share			
2235	02	796	70	72	State share of National Creche Scheme (NCS)/Palna		
2235	02	796	70	72	31	Grants-in-Aid	12.6400 (f)
2235	02	796	70	72	Total		12.6400
2235	02	796	70	79	State share of PMMVY under Maternity Benefit Scheme		
2235	02	796	70	79	31	Grants-in-Aid	12.8900 (f)
2235	02	796	70	79	Total		12.8900
2235	02	796	70	Total			25.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							25.5300
STATE SCHEMES OTHER THAN CSS							25.5300
CSS							0.0000
2235	02	796	86	C.S. Scheme - I			
2235	02	796	86	50	National Action Plan for Drug Remand Reduction (NAPDDR)		
2235	02	796	86	50	31	Grants-in-Aid	43.7100 (a)
2235	02	796	86	50	Total		43.7100
2235	02	796	86	Total			43.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.7100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							43.7100
2235	02	796	88	C.S.Scheme-III			
2235	02	796	88	85	Pradhan Mantri Matru Vandana Yojana under Maternity Benefit Scheme (earlier-IGMSY)		
2235	02	796	88	85	31	Grants-in-Aid	84.0100 (a)
2235	02	796	88	85	Total		84.0100
2235	02	796	88	Total			84.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							84.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							84.0100
2235	02	796	89	C.S.Scheme-IV			
2235	02	796	89	18	Swadhar Greh under Umbrella Scheme for Protection and Empowerment of Women		
2235	02	796	89	18	31	Grants-in-Aid	92.6400 (a)
2235	02	796	89	18	Total		92.6400
2235	02	796	89	45	National Creche Scheme (NCS)/Palna		
2235	02	796	89	45	31	Grants-in-Aid	38.8100 (a)
2235	02	796	89	45	Total		38.8100
2235	02	796	89	57	Non Institutional Care-Sponsorship/Foster Care/After Care		
2235	02	796	89	57	31	Grants-in-Aid	358.5100 (a)
2235	02	796	89	57	Total		358.5100
2235	02	796	89	Total			489.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							489.9600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							489.9600
2235	02	796	90	State Share for Central Assistance			
2235	02	796	90	15	State Share of Anganwadi Service General-ICDS		
2235	02	796	90	15	31	Grants-in-Aid	434.0000 (e)
2235	02	796	90	15	Total		434.0000
2235	02	796	90	16	State Share of Supplementary Nutrition Programme (SNP)		
2235	02	796	90	16	31	Grants-in-Aid	221.0000 (e)
2235	02	796	90	16	Total		221.0000
2235	02	796	90	72	State Share of Integrated Child Protection Scheme (ICPS)		
2235	02	796	90	72	31	Grants-in-Aid	71.1100 (e)
2235	02	796	90	72	Total		71.1100
2235	02	796	90	73	State Share of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		
2235	02	796	90	73	31	Grants-in-Aid	18.2500 (e)
2235	02	796	90	73	Total		18.2500
2235	02	796	90	Total			744.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							744.3600
STATE SCHEMES OTHER THAN CSS							744.3600
CSS							0.0000
2235	02	796	91	Central Assistance			
2235	02	796	91	15	Anganwadi Service General-ICDS		
2235	02	796	91	15	31	Grants-in-Aid	1,484.7000 (a)
2235	02	796	91	15	Total		1,484.7000
2235	02	796	91	16	Supplementary Nutrition Programme (SNP)		
2235	02	796	91	16	31	Grants-in-Aid	560.4700 (a)
2235	02	796	91	16	Total		560.4700
2235	02	796	91	27	Integrated Child Development Service (ICDS)		
2235	02	796	91	27	01	Salaries	232.0000 (a)
2235	02	796	91	27	08	Honorarium for Anganwadi Worker & Helper	179.0500 (a)
2235	02	796	91	27	Total		411.0500
2235	02	796	91	73	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		
2235	02	796	91	73	31	Grants-in-Aid	79.6700 (a)
2235	02	796	91	73	Total		79.6700
2235	02	796	91	Total			2,535.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,535.8900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,535.8900
2235	02	796	Total				3,932.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,932.8400
STATE SCHEMES OTHER THAN CSS							779.2700
CSS							3,153.5700

(Rupees in Lakhs)

							Total
2235	02	Total					12,108.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12,108.0000
STATE SCHEMES OTHER THAN CSS							1,247.7200
CSS							10,860.2800
2235	03	National Social Assistance Programme.					
2235	03	101	National Old Age Pension Scheme.				
2235	03	101	91	Central Assistance			
2235	03	101	91	21	National Social Assistance Programme (NSAP)		
2235	03	101	91	21	31	Grants-in-Aid	1,461.6400 (a)
2235	03	101	91	21	Total		1,461.6400
2235	03	101	91	99	Indira Gandhi National Widow Pension Scheme (IGNWPS)		
2235	03	101	91	99	31	Grants-in-Aid	283.0300 (a)
2235	03	101	91	99	Total		283.0300
2235	03	101	91	Total			1,744.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,744.6700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,744.6700
2235	03	101	Total				1,744.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,744.6700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,744.6700
2235	03	789	Special Component Plan for Scheduled Caste				
2235	03	789	91	Central Assistance			
2235	03	789	91	21	National Social Assistance Programme (NSAP)		
2235	03	789	91	21	31	Grants-in-Aid	442.4000 (a)
2235	03	789	91	21	Total		442.4000
2235	03	789	91	99	Indira Gandhi National Widow Pension Scheme (IGNWPS)		
2235	03	789	91	99	31	Grants-in-Aid	122.4000 (a)
2235	03	789	91	99	Total		122.4000
2235	03	789	91	Total			564.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							564.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							564.8000
2235	03	789	Total				564.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							564.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							564.8000
2235	03	796	Tribal Area sub-plan				
2235	03	796	91	Central Assistance			

(Rupees in Lakhs)

							Total
2235	03	796	91	21	National Social Assistance Programme (NSAP)		
2235	03	796	91	21	31	Grants-in-Aid	768.2900 (a)
2235	03	796	91	21	Total		768.2900
2235	03	796	91	Total			768.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							768.2900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							768.2900
2235	03	796	Total				768.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							768.2900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							768.2900
2235	03	Total				3,077.7600	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,077.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,077.7600
2235	60	Other Social Security and Welfare programmes					
2235	60	200	Other Programmes				
2235	60	200	89	C.S.Scheme-IV			
2235	60	200	89	45	National Creche Scheme (NCS)/Palna		
2235	60	200	89	45	31	Grants-in-Aid	49.3500 (a)
2235	60	200	89	45	Total		49.3500
2235	60	200	89	Total			49.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							49.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							49.3500
2235	60	200	Total				49.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							49.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							49.3500
2235	60	789	Special Component Plan for Scheduled Caste				
2235	60	789	89	C.S.Scheme-IV			
2235	60	789	89	45	National Creche Scheme (NCS)/Palna		
2235	60	789	89	45	31	Grants-in-Aid	7.2500 (a)
2235	60	789	89	45	Total		7.2500
2235	60	789	89	Total			7.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.2500

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							7.2500
2235	60	789	Total				7.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							7.2500
2235	60	796	Tribal Area sub-plan				
2235	60	796	70	State Share			
2235	60	796	70	72	State share of National Creche Scheme (NCS)/Palna		
2235	60	796	70	72	31	Grants-in-Aid	3.3000 (f)
2235	60	796	70	72	Total		3.3000
2235	60	796	70	Total			3.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.3000
STATE SCHEMES OTHER THAN CSS							3.3000
CSS							0.0000
2235	60	796	Total				3.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.3000
STATE SCHEMES OTHER THAN CSS							3.3000
CSS							0.0000
2235	60	Total					59.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							59.9000
STATE SCHEMES OTHER THAN CSS							3.3000
CSS							56.6000
2235	Total						15,245.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15,245.6600
STATE SCHEMES OTHER THAN CSS							1,251.0200
CSS							13,994.6400
2236	Nutrition						
2236	02	Distribution of nutritious food and beverages					
2236	02	796	Tribal Area sub-plan				
2236	02	796	90	State Share for Central Assistance			
2236	02	796	90	83	State share of National Nutrition Mission		
2236	02	796	90	83	31	Grants-in-Aid	22.9600 (e)
2236	02	796	90	83	Total		22.9600
2236	02	796	90	Total			22.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.9600

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							22.9600
CSS							0.0000
2236	02	796	Total				22.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.9600
STATE SCHEMES OTHER THAN CSS							22.9600
CSS							0.0000
2236	02	Total					22.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.9600
STATE SCHEMES OTHER THAN CSS							22.9600
CSS							0.0000
2236	Total						22.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.9600
STATE SCHEMES OTHER THAN CSS							22.9600
CSS							0.0000
TOTAL REVENUE ACCOUNT							15,268.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15,268.6200
STATE SCHEMES OTHER THAN CSS							1,273.9800
CSS							13,994.6400
CAPITAL ACCOUNT							
4235	Capital Outlay on Social Security and Welfare						
4235	02	Social Welfare					
4235	02	102	Child Welfare				
4235	02	102	89	C.S.Scheme-IV			
4235	02	102	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)		
4235	02	102	89	62	57	Grants for Creation of Capital Assets	593.4100 (b)
4235	02	102	89	62	Total		593.4100
4235	02	102	89	Total			593.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							593.4100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							593.4100
4235	02	102	Total				593.4100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							593.4100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							593.4100
4235	02	103	Women`s Welfare				

(Rupees in Lakhs)

							Total	
4235	02	103	25	Public Works				
4235	02	103	25	22	Special Assistance for Capital Investment			
4235	02	103	25	22	57	Grants for Creation of Capital Assets	3,628.6100	(c)
4235	02	103	25	22	Total		3,628.6100	
4235	02	103	25	Total			3,628.6100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,628.6100	
STATE SCHEMES OTHER THAN CSS							3,628.6100	
CSS							0.0000	
4235	02	103	Total				3,628.6100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,628.6100	
STATE SCHEMES OTHER THAN CSS							3,628.6100	
CSS							0.0000	
4235	02	789	Special Component Plan for Scheduled Caste					
4235	02	789	25	Public Works				
4235	02	789	25	22	Special Assistance for Capital Investment			
4235	02	789	25	22	57	Grants for Creation of Capital Assets	1,093.8700	(c)
4235	02	789	25	22	Total		1,093.8700	
4235	02	789	25	Total			1,093.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,093.8700	
STATE SCHEMES OTHER THAN CSS							1,093.8700	
CSS							0.0000	
4235	02	789	89	C.S.Scheme-IV				
4235	02	789	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)			
4235	02	789	89	62	57	Grants for Creation of Capital Assets	193.1400	(b)
4235	02	789	89	62	Total		193.1400	
4235	02	789	89	Total			193.1400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							193.1400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							193.1400	
4235	02	789	Total				1,287.0100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,287.0100	
STATE SCHEMES OTHER THAN CSS							1,093.8700	
CSS							193.1400	
4235	02	796	Tribal Area sub-plan					
4235	02	796	25	Public Works				
4235	02	796	25	22	Special Assistance for Capital Investment			

(Rupees in Lakhs)

							Total	
4235	02	796	25	22	57	Grants for Creation of Capital Assets	2,132.6800	(c)
4235	02	796	25	22	Total		2,132.6800	
4235	02	796	25	Total			2,132.6800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,132.6800	
STATE SCHEMES OTHER THAN CSS							2,132.6800	
CSS							0.0000	
4235	02	796	89	C.S.Scheme-IV				
4235	02	796	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)			
4235	02	796	89	62	57	Grants for Creation of Capital Assets	353.4500	(b)
4235	02	796	89	62	Total		353.4500	
4235	02	796	89	Total			353.4500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							353.4500	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							353.4500	
4235	02	796	Total				2,486.1300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,486.1300	
STATE SCHEMES OTHER THAN CSS							2,132.6800	
CSS							353.4500	
4235	02	Total					7,995.1600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7,995.1600	
STATE SCHEMES OTHER THAN CSS							6,855.1600	
CSS							1,140.0000	
4235	Total						7,995.1600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7,995.1600	
STATE SCHEMES OTHER THAN CSS							6,855.1600	
CSS							1,140.0000	
TOTAL-CAPITAL ACCOUNT							7,995.1600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7,995.1600	
STATE SCHEMES OTHER THAN CSS							6,855.1600	
CSS							1,140.0000	
TOTAL-DEMAND NO.-41							23,263.7800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

	(Rupees in Lakhs)
	Total
VOTED	23,263.7800
STATE SCHEMES OTHER THAN CSS	8,129.1400
CSS	15,134.6400
TOTAL-SUPPLEMENTARY GRANTS-2024-25	23,263.7800
ORIGINAL GRANTS-2024-25	160,491.8700
ADDITIONAL SUM NOW REQUIRED-	23,263.7800
GRAND TOTAL-DEMAND NO.-41	183,755.6500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-42

REASON FOR EXCESS

(a) Under the item "Salaries", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-42

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	17,434.0000	17,434.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2204-Sports and Youth Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	18.0300	18.0300

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2204	Sports and Youth Services							
2204	00	101	Physical Education					
2204	00	101	41	Human Development				
2204	00	101	41	10	Development of Infrastructure Games and Sports			
2204	00	101	41	10	01	Salaries	18.0300	(a)
2204	00	101	41	10	Total		18.0300	
2204	00	101	41	Total			18.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							18.0300	
STATE SCHEMES OTHER THAN CSS							18.0300	
CSS							0.0000	
2204	00	101	Total				18.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							18.0300	
STATE SCHEMES OTHER THAN CSS							18.0300	
CSS							0.0000	
2204	Total						18.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							18.0300	
STATE SCHEMES OTHER THAN CSS							18.0300	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							18.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							18.0300	

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		18.0300
CSS		0.0000
TOTAL-DEMAND NO.-42		18.0300
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		18.0300
STATE SCHEMES OTHER THAN CSS		18.0300
CSS		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		18.0300
ORIGINAL GRANTS-2024-25		17,434.0000
ADDITIONAL SUM NOW REQUIRED-		18.0300
GRAND TOTAL-DEMAND NO.-42		17,452.0300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-43

REASON FOR EXCESS

(a) More fund is required to release beyond BE provision and thus supplementary grants is required.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-43

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	213,086.8800	334,281.3200	547,368.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2071-Pensions and other Retirement Benefits, 7610-Loans to Government Servants etc..

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	23,117.2300	23,117.2300

II. Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2071	Pensions and other Retirement Benefits						
2071	01	Civil					
2071	01	101	Superannuation and Retirement Allowances				
2071	01	101	02	Pension			
2071	01	101	02	01	General Pension		
2071	01	101	02	01	04	Pensionary Charges	22,942.2300 (a)
2071	01	101	02	01	Total		22,942.2300
2071	01	101	02	Total			22,942.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22,942.2300
STATE SCHEMES OTHER THAN CSS							22,942.2300
CSS							0.0000
2071	01	101	Total				22,942.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22,942.2300
STATE SCHEMES OTHER THAN CSS							22,942.2300
CSS							0.0000
2071	01	Total					22,942.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22,942.2300
STATE SCHEMES OTHER THAN CSS							22,942.2300
CSS							0.0000
2071	Total						22,942.2300
CHARGED							0.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							22,942.2300	
STATE SCHEMES OTHER THAN CSS							22,942.2300	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							22,942.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							22,942.2300	
STATE SCHEMES OTHER THAN CSS							22,942.2300	
CSS							0.0000	
CAPITAL ACCOUNT								
7610	Loans to Government Servants etc.							
7610	00	201	House Building Advances					
7610	00	201	99	Others				
7610	00	201	99	53	Advance to Members of the Legislative Assembly			
7610	00	201	99	53	55	Loans and Advances	175.0000 (a)	
7610	00	201	99	53	Total		175.0000	
7610	00	201	99	Total			175.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							175.0000	
STATE SCHEMES OTHER THAN CSS							175.0000	
CSS							0.0000	
7610	00	201	Total				175.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							175.0000	
STATE SCHEMES OTHER THAN CSS							175.0000	
CSS							0.0000	
7610	Total						175.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							175.0000	
STATE SCHEMES OTHER THAN CSS							175.0000	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							175.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							175.0000	
STATE SCHEMES OTHER THAN CSS							175.0000	
CSS							0.0000	
TOTAL-DEMAND NO.-43							23,117.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							23,117.2300	
STATE SCHEMES OTHER THAN CSS							23,117.2300	
CSS							0.0000	

(Rupees in Lakhs)

	Total
TOTAL-SUPPLEMENTARY GRANTS-2024-25	23,117.2300
ORIGINAL GRANTS-2024-25	547,368.2000
ADDITIONAL SUM NOW REQUIRED-	23,117.2300
GRAND TOTAL-DEMAND NO.-43	570,485.4300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-45

REASON FOR EXCESS

(A) Under “Wages”, the Department sought for more fund due to enhancement of salary which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(B) Under the item “Others”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(C) Under the item “Project e-Abgari”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(D) Under “Salaries”, the Department sought for more fund due to enhancement of salary which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(E) Under the item “Outsourcing of Services”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of

Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(F) Under the item “Refund”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(G) Under the item “User Charges of Goods & Services Tax”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-45

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,530.9700	4,530.9700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2039-State Excise, 2040-Taxes on Sales, Trade etc..

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,298.0400	1,298.0400

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2039	State Excise						
2039	00	001	Direction and Administration				
2039	00	001	05	Establishment			
2039	00	001	05	10	Commissioner of Taxes & Excise		
2039	00	001	05	10	02	Wages	1.1000 (A)
2039	00	001	05	10	13	Office Expenses	4.6200 (B)
2039	00	001	05	10	Total		5.7200
2039	00	001	05	Total			5.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.7200
STATE SCHEMES OTHER THAN CSS							5.7200
CSS							0.0000
2039	00	001	98	Administration			
2039	00	001	98	45	Taxes and Excise		
2039	00	001	98	45	28	Professional Services	59.5000 (C)
2039	00	001	98	45	Total		59.5000
2039	00	001	98	Total			59.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							59.5000
STATE SCHEMES OTHER THAN CSS							59.5000
CSS							0.0000
2039	00	001	Total				65.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							65.2200
STATE SCHEMES OTHER THAN CSS							65.2200

(Rupees in Lakhs)

							Total
CSS							0.0000
2039	Total						65.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							65.2200
STATE SCHEMES OTHER THAN CSS							65.2200
CSS							0.0000
2040	Taxes on Sales, Trade etc.						
2040	00	101	Collection Charges				
2040	00	101	05	Establishment			
2040	00	101	05	10	Commissioner of Taxes & Excise		
2040	00	101	05	10	01	Salaries	5.3200 (D)
2040	00	101	05	10	29	Outsourcing of Services	38.5000 (E)
2040	00	101	05	10	50	Other charges	1,150.0000 (F)
2040	00	101	05	10	Total		1,193.8200
2040	00	101	05	Total			1,193.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,193.8200
STATE SCHEMES OTHER THAN CSS							1,193.8200
CSS							0.0000
2040	00	101	98	Administration			
2040	00	101	98	45	Taxes and Excise		
2040	00	101	98	45	50	Other charges	39.0000 (G)
2040	00	101	98	45	Total		39.0000
2040	00	101	98	Total			39.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							39.0000
STATE SCHEMES OTHER THAN CSS							39.0000
CSS							0.0000
2040	00	101	Total				1,232.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,232.8200
STATE SCHEMES OTHER THAN CSS							1,232.8200
CSS							0.0000
2040	Total						1,232.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,232.8200
STATE SCHEMES OTHER THAN CSS							1,232.8200
CSS							0.0000
TOTAL REVENUE ACCOUNT							1,298.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,298.0400
STATE SCHEMES OTHER THAN CSS							1,298.0400

		(Rupees in Lakhs)
		Total
	CSS	0.0000
TOTAL-DEMAND NO.-45		1,298.0400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,298.0400
	STATE SCHEMES OTHER THAN CSS	1,298.0400
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		1,298.0400
ORIGINAL GRANTS-2024-25		4,530.9700
ADDITIONAL SUM NOW REQUIRED-		1,298.0400
GRAND TOTAL-DEMAND NO.-45		5,829.0100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-47

REASON FOR EXCESS

(a) Under the item "Supplies & Materials", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-47

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,043.9700	1,043.9700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2415-Agricultural Research and Education, 4415-Capital Outlay on Agricultural Research and Education.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1.2900	1.2900

II. Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2415	Agricultural Research and Education						
2415	01	Crop Husbandry					
2415	01	796	Tribal Area sub-plan				
2415	01	796	37	Agricultural Development			
2415	01	796	37	68	Agricultural College		
2415	01	796	37	68	21	Supplies and Materials	0.2600 (a)
2415	01	796	37	68	Total		0.2600
2415	01	796	37	Total			0.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.2600
STATE SCHEMES OTHER THAN CSS							0.2600
CSS							0.0000
2415	01	796	Total				0.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.2600
STATE SCHEMES OTHER THAN CSS							0.2600
CSS							0.0000
2415	01	Total					0.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.2600
STATE SCHEMES OTHER THAN CSS							0.2600
CSS							0.0000
2415	Total						0.2600
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.2600
STATE SCHEMES OTHER THAN CSS							0.2600
CSS							0.0000
TOTAL REVENUE ACCOUNT							0.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.2600
STATE SCHEMES OTHER THAN CSS							0.2600
CSS							0.0000
CAPITAL ACCOUNT							
4415	Capital Outlay on Agricultural Research and Education						
4415	01	Crop Husbandry					
4415	01	277	Education				
4415	01	277	37	Agricultural Development			
4415	01	277	37	68	Agricultural College		
4415	01	277	37	68	59	Procurement of Capital Assets	0.7800
4415	01	277	37	68	Total		0.7800
4415	01	277	37	Total			0.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.7800
STATE SCHEMES OTHER THAN CSS							0.7800
CSS							0.0000
4415	01	277	Total				0.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.7800
STATE SCHEMES OTHER THAN CSS							0.7800
CSS							0.0000
4415	01	789	Special Component Plan for Scheduled Caste				
4415	01	789	37	Agricultural Development			
4415	01	789	37	68	Agricultural College		
4415	01	789	37	68	59	Procurement of Capital Assets	0.2500 (a)
4415	01	789	37	68	Total		0.2500
4415	01	789	37	Total			0.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.2500
STATE SCHEMES OTHER THAN CSS							0.2500
CSS							0.0000
4415	01	789	Total				0.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.2500
STATE SCHEMES OTHER THAN CSS							0.2500
CSS							0.0000

(Rupees in Lakhs)

			Total
4415	01	Total	1.0300
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1.0300
		STATE SCHEMES OTHER THAN CSS	1.0300
		CSS	0.0000
4415	Total		1.0300
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1.0300
		STATE SCHEMES OTHER THAN CSS	1.0300
		CSS	0.0000
TOTAL-CAPITAL ACCOUNT			1.0300
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1.0300
		STATE SCHEMES OTHER THAN CSS	1.0300
		CSS	0.0000
TOTAL-DEMAND NO.-47			1.2900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1.2900
		STATE SCHEMES OTHER THAN CSS	1.2900
		CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25			1.2900
ORIGINAL GRANTS-2024-25			1,043.9700
ADDITIONAL SUM NOW REQUIRED-			1.2900
GRAND TOTAL-DEMAND NO.-47			1,045.2600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-48

REASON FOR EXCESS

(A) Under the item "Salaries", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(B) Under the item "Medical Re-imburement", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(C) Under the item "Others", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(D) Under the item "Tripura Judicial Academy", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(E) Under the item "Grants for Creation of Capital Assets", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in

excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

(F) Under the item "House Building advances", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-48

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	3,336.8000	1,037.2000	4,374.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2014-Administration of Justice, 5475-Capital Outlay on Other General Economic Services., 7610-Loans to Government Servants etc..

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	291.6400	375.1900	666.8300

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2014	Administration of Justice						
2014	00	102	High Courts				
2014	00	102	01	Emoluments and Allowances			
2014	00	102	01	01	Judges		
2014	00	102	01	01	07	Medical Reimbursement	43.7500 (B)
2014	00	102	01	01	Total		43.7500
2014	00	102	01	Total			43.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.7500
STATE SCHEMES OTHER THAN CSS							43.7500
CSS							0.0000
2014	00	102	05	Establishment			
2014	00	102	05	62	High Court Establishment		
2014	00	102	05	62	01	Salaries	201.6700 (A)
2014	00	102	05	62	50	Other charges	89.9700 (C)
2014	00	102	05	62	Total		291.6400
2014	00	102	05	Total			291.6400
CHARGED							291.6400
STATE SCHEMES OTHER THAN CSS							291.6400
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2014	00	102	22	Judicial			
2014	00	102	22	12	Tripura Judicial Academy		
2014	00	102	22	12	20	Other Administrative Expenses	20.0000 (D)

(Rupees in Lakhs)

							Total		
2014	00	102	22	12	28	Professional Services	1.2800	(D)	
2014	00	102	22	12	Total		21.2800		
2014	00	102	22	Total			21.2800		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							21.2800		
STATE SCHEMES OTHER THAN CSS							21.2800		
CSS							0.0000		
2014	00	102	Total				356.6700		
CHARGED							291.6400		
STATE SCHEMES OTHER THAN CSS							291.6400		
CSS							0.0000		
VOTED							65.0300		
STATE SCHEMES OTHER THAN CSS							65.0300		
CSS							0.0000		
2014	Total						356.6700		
CHARGED							291.6400		
STATE SCHEMES OTHER THAN CSS							291.6400		
CSS							0.0000		
VOTED							65.0300		
STATE SCHEMES OTHER THAN CSS							65.0300		
CSS							0.0000		
TOTAL REVENUE ACCOUNT							356.6700		
CHARGED							291.6400		
STATE SCHEMES OTHER THAN CSS							291.6400		
CSS							0.0000		
VOTED							65.0300		
STATE SCHEMES OTHER THAN CSS							65.0300		
CSS							0.0000		
CAPITAL ACCOUNT									
5475	Capital Outlay on Other General Economic Services.								
5475	00	115	Financial Support for Infrastructure Development						
5475	00	115	98	Administration					
5475	00	115	98	48	High Court				
5475	00	115	98	48	59	Procurement of Capital Assets		211.0000 (E)	
5475	00	115	98	48	Total		211.0000		
5475	00	115	98	Total			211.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							211.0000		
STATE SCHEMES OTHER THAN CSS							211.0000		
CSS							0.0000		
5475	00	115	Total				211.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							211.0000		
STATE SCHEMES OTHER THAN CSS							211.0000		
CSS							0.0000		
5475	Total						211.0000		
CHARGED							0.0000		

							(Rupees in Lakhs)	
							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							211.0000	
STATE SCHEMES OTHER THAN CSS							211.0000	
CSS							0.0000	
7610	Loans to Government Servants etc.							
7610	00	201	House Building Advances					
7610	00	201	22	Judicial				
7610	00	201	22	15	House Building Advance to Hon'ble Judges			
7610	00	201	22	15	55	Loans and Advances	99.1600	(F)
7610	00	201	22	15	Total		99.1600	
7610	00	201	22	Total			99.1600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							99.1600	
STATE SCHEMES OTHER THAN CSS							99.1600	
CSS							0.0000	
7610	00	201	Total					99.1600
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							99.1600	
STATE SCHEMES OTHER THAN CSS							99.1600	
CSS							0.0000	
7610	Total							99.1600
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							99.1600	
STATE SCHEMES OTHER THAN CSS							99.1600	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							310.1600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							310.1600	
STATE SCHEMES OTHER THAN CSS							310.1600	
CSS							0.0000	
TOTAL-DEMAND NO.-48							666.8300	
CHARGED							291.6400	
STATE SCHEMES OTHER THAN CSS							291.6400	
CSS							0.0000	
VOTED							375.1900	
STATE SCHEMES OTHER THAN CSS							375.1900	
CSS							0.0000	
TOTAL-SUPPLEMENTARY GRANTS-2024-25							666.8300	
ORIGINAL GRANTS-2024-25							4,374.0000	
ADDITIONAL SUM NOW REQUIRED-							666.8300	
GRAND TOTAL-DEMAND NO.-48							5,040.8300	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-49

REASON FOR EXCESS

A) Under the item “Minor Works”, the Department has sought for more funds for renovation/repairing works at various Fire Stations which was beyond Budget Estimate and Finance Department has released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

B) Under the item "Other Administrative Expenses", the Department has sought for more funds for training purpose which was beyond Budget Estimate and Finance Department has released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

C) Under the item “Special Assistance for Capital Investment”, the Department has sought for more funds which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-49

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	14,426.0000	14,426.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2059-Public Works, 2070-Other Administrative Services, 4055-Capital Outlay on Police.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,727.3400	2,727.3400

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance and Repairs					
2059	80	053	79	Other Maintenance Expenditure				
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	44.0000 A)	
2059	80	053	79	01	Total		44.0000	
2059	80	053	79	Total			44.0000	
			CHARGED				0.0000	
			STATE SCHEMES OTHER THAN CSS				0.0000	
			CSS				0.0000	
			VOTED				44.0000	
			STATE SCHEMES OTHER THAN CSS				44.0000	
			CSS				0.0000	
2059	80	053	Total				44.0000	
				CHARGED				0.0000
				STATE SCHEMES OTHER THAN CSS				0.0000
				CSS				0.0000
				VOTED				44.0000
				STATE SCHEMES OTHER THAN CSS				44.0000
				CSS				0.0000
2059	80	Total					44.0000	
				CHARGED				0.0000
				STATE SCHEMES OTHER THAN CSS				0.0000
				CSS				0.0000
				VOTED				44.0000
				STATE SCHEMES OTHER THAN CSS				44.0000
				CSS				0.0000
2059	Total						44.0000	
				CHARGED				0.0000

(Rupees in Lakhs)

								Total	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								44.0000	
STATE SCHEMES OTHER THAN CSS								44.0000	
CSS								0.0000	
2070	Other Administrative Services								
2070	00	108	Fire Protection and Control						
2070	00	108	05	Establishment					
2070	00	108	05	22	Fire Service Organisation				
2070	00	108	05	22	20	O t h e r Administrative Expenses		21.3400	B)
2070	00	108	05	22	Total			21.3400	
2070	00	108	05	Total				21.3400	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								21.3400	
STATE SCHEMES OTHER THAN CSS								21.3400	
CSS								0.0000	
2070	00	108	Total					21.3400	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								21.3400	
STATE SCHEMES OTHER THAN CSS								21.3400	
CSS								0.0000	
2070	Total							21.3400	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								21.3400	
STATE SCHEMES OTHER THAN CSS								21.3400	
CSS								0.0000	
TOTAL REVENUE ACCOUNT								65.3400	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								65.3400	
STATE SCHEMES OTHER THAN CSS								65.3400	
CSS								0.0000	
CAPITAL ACCOUNT									
4055	Capital Outlay on Police								
4055	00	216	Other Police Organisation						
4055	00	216	25	Public Works					
4055	00	216	25	22	Special Assistance for Capital Investment				
4055	00	216	25	22	53	Major works		1,384.2400	C)
4055	00	216	25	22	Total			1,384.2400	
4055	00	216	25	Total				1,384.2400	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								1,384.2400	
STATE SCHEMES OTHER THAN CSS								1,384.2400	
CSS								0.0000	

(Rupees in Lakhs)

							Total
4055	00	216	Total				1,384.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,384.2400
STATE SCHEMES OTHER THAN CSS							1,384.2400
CSS							0.0000
4055	00	789	Special Component Plan for Scheduled Caste				
4055	00	789	25	Public Works			
4055	00	789	25	22	Special Assistance for Capital Investment		
4055	00	789	25	22	53	Major works	452.5400 C)
4055	00	789	25	22	Total		452.5400
4055	00	789	25	Total			452.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							452.5400
STATE SCHEMES OTHER THAN CSS							452.5400
CSS							0.0000
4055	00	789	Total				452.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							452.5400
STATE SCHEMES OTHER THAN CSS							452.5400
CSS							0.0000
4055	00	796	Tribal Area sub-plan				
4055	00	796	25	Public Works			
4055	00	796	25	22	Special Assistance for Capital Investment		
4055	00	796	25	22	53	Major works	825.2200 C)
4055	00	796	25	22	Total		825.2200
4055	00	796	25	Total			825.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							825.2200
STATE SCHEMES OTHER THAN CSS							825.2200
CSS							0.0000
4055	00	796	Total				825.2200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							825.2200
STATE SCHEMES OTHER THAN CSS							825.2200
CSS							0.0000
4055	Total						2,662.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,662.0000
STATE SCHEMES OTHER THAN CSS							2,662.0000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							2,662.0000
CHARGED							0.0000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,662.0000
STATE SCHEMES OTHER THAN CSS	2,662.0000
CSS	0.0000
TOTAL-DEMAND NO.-49	2,727.3400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,727.3400
STATE SCHEMES OTHER THAN CSS	2,727.3400
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	2,727.3400
ORIGINAL GRANTS-2024-25	14,426.0000
ADDITIONAL SUM NOW REQUIRED-	2,727.3400
GRAND TOTAL-DEMAND NO.-49	17,153.3400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-51

REASON FOR EXCESS

- (a) Fund beyond BE provision was released for increased consumption of electricity as the number of DTW schemes, IRPs etc. and innovative schemes have increased rapidly.
- (b) More fund beyond BE provision was required to be released in connection with acquisition of land for construction of DWS store Division/Sub-Division including Central Store yard at Agartala..
- (c) Fund beyond BE provision was required to be released for post flood maintenance and restoration work for damages caused in pump house, pipe line, motor set etc. of several drinking water scheme of the State due to flood.
- (d) More fund beyond BE provision was required to be released due to sanction of loan under the scheme 'Special Assistance for Capital Investment' for different projects by Gol.
- (e) Due to release of proportionate State share under the scheme - Swachh Bharat Mission.
- (f) Fund was required to be released due to sanction of fund for the scheme - Swachh Bharat Mission by Gol.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-51

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	51,810.0000	51,810.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2215-Water Supply and Sanitation, 4215-Capital Outlay on Water Supply and Sanitation.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	6,890.6300	6,890.6300

II. Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2215	Water Supply and Sanitation						
2215	01	Water Supply					
2215	01	102	Rural water supply Programmes				
2215	01	102	28	Public Health			
2215	01	102	28	04	Rural Water Supply Programme		
2215	01	102	28	04	12	Electricity Charges	204.5900 (a)
2215	01	102	28	04	Total		204.5900
2215	01	102	28	Total			204.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							204.5900
STATE SCHEMES OTHER THAN CSS							204.5900
CSS							0.0000
2215	01	102	Total				204.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							204.5900
STATE SCHEMES OTHER THAN CSS							204.5900
CSS							0.0000
2215	01	Total					204.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							204.5900
STATE SCHEMES OTHER THAN CSS							204.5900
CSS							0.0000
2215	Total						204.5900
CHARGED							0.0000

(Rupees in Lakhs)

							Total		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							204.5900		
STATE SCHEMES OTHER THAN CSS							204.5900		
CSS							0.0000		
TOTAL REVENUE ACCOUNT							204.5900		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							204.5900		
STATE SCHEMES OTHER THAN CSS							204.5900		
CSS							0.0000		
CAPITAL ACCOUNT									
4215	Capital Outlay on Water Supply and Sanitation								
4215	01	Water Supply							
4215	01	101	Urban Water Supply						
4215	01	101	25	Public Works					
4215	01	101	25	16	Land Acquisition				
4215	01	101	25	16	58	Purchase / Acquisition of Land		254.1800 (b)	
4215	01	101	25	16	Total			254.1800	
4215	01	101	25	Total				254.1800	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							254.1800		
STATE SCHEMES OTHER THAN CSS							254.1800		
CSS							0.0000		
4215	01	101	28	Public Health					
4215	01	101	28	07	Urban Water Supply				
4215	01	101	28	07	53	Major works		747.7400 (c)	
4215	01	101	28	07	Total			747.7400	
4215	01	101	28	Total				747.7400	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							747.7400		
STATE SCHEMES OTHER THAN CSS							747.7400		
CSS							0.0000		
4215	01	101	Total					1,001.9200	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1,001.9200		
STATE SCHEMES OTHER THAN CSS							1,001.9200		
CSS							0.0000		
4215	01	102	Rural Water Supply						
4215	01	102	25	Public Works					
4215	01	102	25	22	Special Assistance for Capital Investment				
4215	01	102	25	22	57	Grants for Creation of Capital Assets		1,805.8200 (d)	
4215	01	102	25	22	Total			1,805.8200	
4215	01	102	25	Total				1,805.8200	
CHARGED							0.0000		

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,805.8200
STATE SCHEMES OTHER THAN CSS							1,805.8200
CSS							0.0000
4215	01	102	Total				1,805.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,805.8200
STATE SCHEMES OTHER THAN CSS							1,805.8200
CSS							0.0000
4215	01	Total					2,807.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,807.7400
STATE SCHEMES OTHER THAN CSS							2,807.7400
CSS							0.0000
4215	02	Sewerage and Sanitation					
4215	02	102	Rural Sanitation Services				
4215	02	102	90	State Share for Central Assistance			
4215	02	102	90	12	State Share of	State Share of	Nirmal Bharat Abhiyan (NBA)/Swachh
4215	02	102	90	12	57	Grants for	217.3000 (e)
						Creation of	
						Capital Assets	
4215	02	102	90	12	Total		217.3000
4215	02	102	90	Total			217.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							217.3000
STATE SCHEMES OTHER THAN CSS							217.3000
CSS							0.0000
4215	02	102	91	Central Assistance			
4215	02	102	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4215	02	102	91	12	57	Grants for	1,453.7300 (f)
						Creation of	
						Capital Assets	
4215	02	102	91	12	Total		1,453.7300
4215	02	102	91	Total			1,453.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,453.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,453.7300
4215	02	102	Total				1,671.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,671.0300
STATE SCHEMES OTHER THAN CSS							217.3000
CSS							1,453.7300
4215	02	789	Special Component Plan for Scheduled Caste				

(Rupees in Lakhs)

							Total
4215	02	789	91	Central Assistance			
4215	02	789	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4215	02	789	91	12	57	Grants for Creation of Capital Assets	755.9900 (f)
4215	02	789	91	12	Total		755.9900
4215	02	789	91	Total			755.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							755.9900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							755.9900
4215	02	789	Total				755.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							755.9900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							755.9900
4215	02	796	Tribal Area sub-plan				
4215	02	796	91	Central Assistance			
4215	02	796	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4215	02	796	91	12	57	Grants for Creation of Capital Assets	1,451.2800 (f)
4215	02	796	91	12	Total		1,451.2800
4215	02	796	91	Total			1,451.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,451.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,451.2800
4215	02	796	Total				1,451.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,451.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,451.2800
4215	02	Total					3,878.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,878.3000
STATE SCHEMES OTHER THAN CSS							217.3000
CSS							3,661.0000
4215	Total						6,686.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,686.0400
STATE SCHEMES OTHER THAN CSS							3,025.0400
CSS							3,661.0000
TOTAL-CAPITAL ACCOUNT							6,686.0400

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6,686.0400
	STATE SCHEMES OTHER THAN CSS	3,025.0400
	CSS	3,661.0000
TOTAL-DEMAND NO.-51		6,890.6300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6,890.6300
	STATE SCHEMES OTHER THAN CSS	3,229.6300
	CSS	3,661.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		6,890.6300
ORIGINAL GRANTS-2024-25		51,810.0000
ADDITIONAL SUM NOW REQUIRED-		6,890.6300
GRAND TOTAL-DEMAND NO.-51		58,700.6300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-52

REASON FOR EXCESS

(a) Under "Finance Commission Grant" item, Department sought for more fund which was beyond Budget Estimates and Finance Department released the fund in excess of Budget Estimates. Thus, Supplementary Grant is required for that excess amount.

(b) Government of India released more fund which was beyond Budget Estimates. Therefore, there is requirement for Supplementary Grants.

(c) For "Mukhya Mantri Health Insurance Scheme/CM-JAY" Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

(d) Under the item "State Share" department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(e) Under the item "Special Assistance Capital" department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of

Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(f) More fund is required to release beyond BE provision and thus supplementary grants is required.

(g) For "Subarna Jayanti Tripura Nirman Yojana" Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-52

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	82,991.5600	82,991.5600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2210-Medical and Public Health, 2211-Family Welfare, 4059-Capital Outlay on Public Works, 4210-Capital Outlay on Medical and Public Health, 4211-Capital Outlay on Family Welfare.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	23,866.9300	23,866.9300

II. Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2210	Medical and Public Health						
2210	06	Public Health					
2210	06	796	Tribal Area sub-plan				
2210	06	796	43	Finance Commission			
2210	06	796	43	75	Building-less Sub Centres, PHCs, CHCs in rural areas		
2210	06	796	43	75	31	Grants-in-Aid	3,719.6000 (a)
2210	06	796	43	75	Total		3,719.6000
2210	06	796	43	Total			3,719.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,719.6000
STATE SCHEMES OTHER THAN CSS							3,719.6000
CSS							0.0000
2210	06	796	Total				3,719.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,719.6000
STATE SCHEMES OTHER THAN CSS							3,719.6000
CSS							0.0000
2210	06	Total					3,719.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,719.6000
STATE SCHEMES OTHER THAN CSS							3,719.6000
CSS							0.0000
2210	Total						3,719.6000
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,719.6000
STATE SCHEMES OTHER THAN CSS							3,719.6000
CSS							0.0000
2211	Family Welfare						
2211	00	001	Direction and Administration				
2211	00	001	91	Central Assistance			
2211	00	001	91	14	National Health Mission (NHM)		
2211	00	001	91	14	31	Grants-in-Aid	11,076.0000 (b)
2211	00	001	91	14	Total		11,076.0000
2211	00	001	91	Total			11,076.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11,076.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							11,076.0000
2211	00	001	Total				11,076.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11,076.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							11,076.0000
2211	00	789	Special Component Plan for Scheduled Caste				
2211	00	789	15	Health Services			
2211	00	789	15	32	Mukhya Mantri Health Insurance Schemes/CM-JAY		
2211	00	789	15	32	31	Grants-in-Aid	1,988.4000 (c)
2211	00	789	15	32	Total		1,988.4000
2211	00	789	15	Total			1,988.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,988.4000
STATE SCHEMES OTHER THAN CSS							1,988.4000
CSS							0.0000
2211	00	789	91	Central Assistance			
2211	00	789	91	14	National Health Mission (NHM)		
2211	00	789	91	14	31	Grants-in-Aid	1,000.0000 (b)
2211	00	789	91	14	Total		1,000.0000
2211	00	789	91	Total			1,000.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,000.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,000.0000
2211	00	789	Total				2,988.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,988.4000
STATE SCHEMES OTHER THAN CSS							1,988.4000

(Rupees in Lakhs)

							Total
CSS							1,000.0000
2211	00	796	Tribal Area sub-plan				
2211	00	796	15	Health Services			
2211	00	796	15	32	Mukhya Mantri Health Insurance Schemes/CM-JAY		
2211	00	796	15	32	31	Grants-in-Aid	1,250.0000 (c)
2211	00	796	15	32	Total		1,250.0000
2211	00	796	15	Total			1,250.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,250.0000
STATE SCHEMES OTHER THAN CSS							1,250.0000
CSS							0.0000
2211	00	796	50	State Share of CSS			
2211	00	796	50	14	State Share of Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)		
2211	00	796	50	14	31	Grants-in-Aid	144.0000 (d)
2211	00	796	50	14	Total		144.0000
2211	00	796	50	Total			144.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							144.0000
STATE SCHEMES OTHER THAN CSS							144.0000
CSS							0.0000
2211	00	796	89	C.S.Scheme-IV			
2211	00	796	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)		
2211	00	796	89	62	31	Grants-in-Aid	1,296.0000 (b)
2211	00	796	89	62	Total		1,296.0000
2211	00	796	89	Total			1,296.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,296.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,296.0000
2211	00	796	90	State Share for Central Assistance			
2211	00	796	90	14	State Share of National Health Mission (NHM)		
2211	00	796	90	14	31	Grants-in-Aid	116.0000 (d)
2211	00	796	90	14	Total		116.0000
2211	00	796	90	Total			116.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							116.0000
STATE SCHEMES OTHER THAN CSS							116.0000
CSS							0.0000
2211	00	796	Total				2,806.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,806.0000
STATE SCHEMES OTHER THAN CSS							1,510.0000
CSS							1,296.0000
2211	Total						16,870.4000

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16,870.4000
STATE SCHEMES OTHER THAN CSS							3,498.4000
CSS							13,372.0000
TOTAL REVENUE ACCOUNT							20,590.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20,590.0000
STATE SCHEMES OTHER THAN CSS							7,218.0000
CSS							13,372.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	21	Special Assistance - Capital		
4059	80	789	25	21	53	Major works	32.0000 (e)
4059	80	789	25	21	Total		32.0000
4059	80	789	25	Total			32.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.0000
STATE SCHEMES OTHER THAN CSS							32.0000
CSS							0.0000
4059	80	789	Total				32.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.0000
STATE SCHEMES OTHER THAN CSS							32.0000
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	21	Special Assistance - Capital		
4059	80	796	25	21	53	Major works	100.0000 (e)
4059	80	796	25	21	Total		100.0000
4059	80	796	25	Total			100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
4059	80	796	Total				100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000

(Rupees in Lakhs)

							Total	
4059	80	Total					132.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							132.0000	
STATE SCHEMES OTHER THAN CSS							132.0000	
CSS							0.0000	
4059	Total					132.0000		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							132.0000	
STATE SCHEMES OTHER THAN CSS							132.0000	
CSS							0.0000	
4210	Capital Outlay on Medical and Public Health							
4210	02	Rural Health Services						
4210	02	103	Primary Health Centres					
4210	02	103	16	Hospital				
4210	02	103	16	10	Primary Health Centre			
4210	02	103	16	10	52	Machinery and Equipment	1.2400 (f)	
4210	02	103	16	10	53	Major works	80.0000 (f)	
4210	02	103	16	10	Total		81.2400	
4210	02	103	16	Total			81.2400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							81.2400	
STATE SCHEMES OTHER THAN CSS							81.2400	
CSS							0.0000	
4210	02	103	54	National Bank for Agriculture and Rural Development (NABARD)				
4210	02	103	54	34	RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District			
4210	02	103	54	34	53	Major works	87.4100 (f)	
4210	02	103	54	34	Total		87.4100	
4210	02	103	54	36	RIDF Loan of Various Projects under different Administrative Departments			
4210	02	103	54	36	53	Major works	43.1500 (f)	
4210	02	103	54	36	Total		43.1500	
4210	02	103	54	Total			130.5600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							130.5600	
STATE SCHEMES OTHER THAN CSS							130.5600	
CSS							0.0000	
4210	02	103	Total				211.8000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							211.8000	
STATE SCHEMES OTHER THAN CSS							211.8000	
CSS							0.0000	
4210	02	789	Special Component Plan for Scheduled Caste					
4210	02	789	54	National Bank for Agriculture and Rural Development (NABARD)				

(Rupees in Lakhs)

						Total
4210	02	789	54	34	RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District	
4210	02	789	54	34	53	Major works
4210	02	789	54	34	Total	138.0900
4210	02	789	54	Total		138.0900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						138.0900
STATE SCHEMES OTHER THAN CSS						138.0900
CSS						0.0000
4210	02	789	Total			138.0900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						138.0900
STATE SCHEMES OTHER THAN CSS						138.0900
CSS						0.0000
4210	02	796	Tribal Area sub-plan			
4210	02	796	54	National Bank for Agriculture and Rural Development (NABARD)		
4210	02	796	54	34	RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District	
4210	02	796	54	34	53	Major works
4210	02	796	54	34	Total	267.3700
4210	02	796	54	34	Total	267.3700
4210	02	796	54	36	RIDF Loan of Various Projects under different Administrative Departments	
4210	02	796	54	36	53	Major works
4210	02	796	54	36	Total	41.9800
4210	02	796	54	Total		309.3500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						309.3500
STATE SCHEMES OTHER THAN CSS						309.3500
CSS						0.0000
4210	02	796	Total			309.3500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						309.3500
STATE SCHEMES OTHER THAN CSS						309.3500
CSS						0.0000
4210	02	Total				659.2400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						659.2400
STATE SCHEMES OTHER THAN CSS						659.2400
CSS						0.0000
4210	Total					659.2400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						659.2400
STATE SCHEMES OTHER THAN CSS						659.2400
CSS						0.0000

(Rupees in Lakhs)

							Total	
4211	Capital Outlay on Family Welfare							
4211	00	101	Rural Family Welfare Service					
4211	00	101	91	Central Assistance				
4211	00	101	91	14	National Health Mission (NHM)			
4211	00	101	91	14	57	Grants for Creation of Capital Assets	1,024.9800 (b)	
4211	00	101	91	14	Total		1,024.9800	
4211	00	101	91	Total			1,024.9800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,024.9800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,024.9800	
4211	00	101	Total				1,024.9800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,024.9800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,024.9800	
4211	00	106	Services and supplies					
4211	00	106	90	State Share for Central Assistance				
4211	00	106	90	96	State Share of PM-ABHIM (PM-Ayushman Bharat Healthcare Infrastructure Mission)			
4211	00	106	90	96	57	Grants for Creation of Capital Assets	40.0000 (d)	
4211	00	106	90	96	Total		40.0000	
4211	00	106	90	Total			40.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							40.0000	
STATE SCHEMES OTHER THAN CSS							40.0000	
CSS							0.0000	
4211	00	106	Total				40.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							40.0000	
STATE SCHEMES OTHER THAN CSS							40.0000	
CSS							0.0000	
4211	00	789	Special Component Plan for Scheduled Caste					
4211	00	789	90	State Share for Central Assistance				
4211	00	789	90	14	State Share of National Health Mission (NHM)			
4211	00	789	90	14	57	Grants for Creation of Capital Assets	89.0000 (d)	
4211	00	789	90	14	Total		89.0000	
4211	00	789	90	Total			89.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							89.0000	
STATE SCHEMES OTHER THAN CSS							89.0000	

(Rupees in Lakhs)

							Total	
CSS							0.0000	
4211	00	789	91	Central Assistance				
4211	00	789	91	14	National Health Mission (NHM)			
4211	00	789	91	14	57	Grants for Creation of Capital Assets	292.3300	(b)
4211	00	789	91	14	Total		292.3300	
4211	00	789	91	Total			292.3300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							292.3300	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							292.3300	
4211	00	789	99	Others				
4211	00	789	99	81	Subarna Jayanti Tripura Nirman Yojana			
4211	00	789	99	81	53	Major works	7.7300	(g)
4211	00	789	99	81	Total		7.7300	
4211	00	789	99	Total			7.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7.7300	
STATE SCHEMES OTHER THAN CSS							7.7300	
CSS							0.0000	
4211	00	789	Total				389.0600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							389.0600	
STATE SCHEMES OTHER THAN CSS							96.7300	
CSS							292.3300	
4211	00	796	Tribal Area sub-plan					
4211	00	796	50	State Share of CSS				
4211	00	796	50	14	State Share of Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)			
4211	00	796	50	14	57	Grants for Creation of Capital Assets	20.0000	(d)
4211	00	796	50	14	Total		20.0000	
4211	00	796	50	Total			20.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							20.0000	
STATE SCHEMES OTHER THAN CSS							20.0000	
CSS							0.0000	
4211	00	796	89	C.S.Scheme-IV				
4211	00	796	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)			
4211	00	796	89	62	57	Grants for Creation of Capital Assets	120.6900	(b)
4211	00	796	89	62	Total		120.6900	
4211	00	796	89	Total			120.6900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

(Rupees in Lakhs)

							Total
VOTED							120.6900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							120.6900
4211	00	796	90	State Share for Central Assistance			
4211	00	796	90	14	State Share of National Health Mission (NHM)		
4211	00	796	90	14	57	Grants for Creation of Capital Assets	64.9600 (d)
4211	00	796	90	14	Total		64.9600
4211	00	796	90	Total			64.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							64.9600
STATE SCHEMES OTHER THAN CSS							64.9600
CSS							0.0000
4211	00	796	91	Central Assistance			
4211	00	796	91	14	National Health Mission (NHM)		
4211	00	796	91	14	57	Grants for Creation of Capital Assets	826.0000 (b)
4211	00	796	91	14	Total		826.0000
4211	00	796	91	Total			826.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							826.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							826.0000
4211	00	796	Total				1,031.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,031.6500
STATE SCHEMES OTHER THAN CSS							84.9600
CSS							946.6900
4211	Total						2,485.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,485.6900
STATE SCHEMES OTHER THAN CSS							221.6900
CSS							2,264.0000
TOTAL-CAPITAL ACCOUNT							3,276.9300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,276.9300
STATE SCHEMES OTHER THAN CSS							1,012.9300
CSS							2,264.0000
TOTAL-DEMAND NO.-52							23,866.9300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23,866.9300
STATE SCHEMES OTHER THAN CSS							8,230.9300

	(Rupees in Lakhs)
	Total
CSS	15,636.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	23,866.9300
ORIGINAL GRANTS-2024-25	82,991.5600
ADDITIONAL SUM NOW REQUIRED-	23,866.9300
GRAND TOTAL-DEMAND NO.-52	106,858.4900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-53

REASON FOR EXCESS

(A) Under the item “Procurement of vehicle” the Department has sought fund beyond Budget Estimate. And Finance Department has released excess fund. Thus, Supplementary Grant is required for this item.

(B) Under the item “ Rehabilitation of Surrendered Extremist” the Department has sought fund beyond Budget Estimate. And Finance Department has released excess fund. Thus, Supplementary Grant is required for this item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-53

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,128.8000	3,128.8000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	53.0600	53.0600

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	80	General					
2225	80	001	Direction and Administration				
2225	80	001	34	Tribal Sub - Plan			
2225	80	001	34	27	Rehabilitation of Pre-1998 Surrendered Extremists		
2225	80	001	34	27	31	Grants-in-Aid	52.0600 (B)
2225	80	001	34	27	Total		52.0600
2225	80	001	34	Total			52.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0600
STATE SCHEMES OTHER THAN CSS							52.0600
CSS							0.0000
2225	80	001	Total				52.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0600
STATE SCHEMES OTHER THAN CSS							52.0600
CSS							0.0000
2225	80	Total					52.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0600
STATE SCHEMES OTHER THAN CSS							52.0600
CSS							0.0000
2225	Total						52.0600

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							52.0600	
STATE SCHEMES OTHER THAN CSS							52.0600	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							52.0600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							52.0600	
STATE SCHEMES OTHER THAN CSS							52.0600	
CSS							0.0000	
CAPITAL ACCOUNT								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
4225	02	Welfare of Scheduled Tribes						
4225	02	796	Tribal Area sub-plan					
4225	02	796	98	Administration				
4225	02	796	98	53	Tribal Welfare (Research)			
4225	02	796	98	53	51	Motor Vehicles	1.0000 (A)	
4225	02	796	98	53	Total		1.0000	
4225	02	796	98	Total			1.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.0000	
STATE SCHEMES OTHER THAN CSS							1.0000	
CSS							0.0000	
4225	02	796	Total				1.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.0000	
STATE SCHEMES OTHER THAN CSS							1.0000	
CSS							0.0000	
4225	02	Total					1.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.0000	
STATE SCHEMES OTHER THAN CSS							1.0000	
CSS							0.0000	
4225	Total						1.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.0000	
STATE SCHEMES OTHER THAN CSS							1.0000	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							1.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.0000	

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	1.0000
	CSS	0.0000
TOTAL-DEMAND NO.-53		53.0600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	53.0600
	STATE SCHEMES OTHER THAN CSS	53.0600
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		53.0600
ORIGINAL GRANTS-2024-25		3,128.8000
ADDITIONAL SUM NOW REQUIRED-		53.0600
GRAND TOTAL-DEMAND NO.-53		3,181.8600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-54

REASON FOR EXCESS

(a) Fund beyond BE provision was required to be released for payment of TA bill in connection with travel of Chief Inspector of Factories and Boilers to attend the Ld. Standing Counsel for the State of Tripura, in the Hon'ble Supreme Court of India, New Delhi and Senior Advocate in connection with Civil Appeals for hearing before the Hon'ble Supreme Court for three times and to attend the 84th meeting of the Central Boilers Board.

(b) Based on actual requirements.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-54

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	359.2500	359.2500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2230-Labour, Employment and Skill Development.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1.1800	1.1800

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2230	Labour, Employment and Skill Development						
2230	01	Labour					
2230	01	102	Working Conditions and Safety				
2230	01	102	33	Welfare Programme			
2230	01	102	33	48	Labour Welfare		
2230	01	102	33	48	11	Travel Expenses	1.0500 (a)
2230	01	102	33	48	Total		1.0500
2230	01	102	33	Total			1.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0500
STATE SCHEMES OTHER THAN CSS							1.0500
CSS							0.0000
2230	01	102	Total				1.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0500
STATE SCHEMES OTHER THAN CSS							1.0500
CSS							0.0000
2230	01	789	Special Component Plan for Scheduled Caste				
2230	01	789	33	Welfare Programme			
2230	01	789	33	48	Labour Welfare		
2230	01	789	33	48	20	Other Administrative Expenses	0.1100 (b)
2230	01	789	33	48	Total		0.1100
2230	01	789	33	Total			0.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							0.1100
STATE SCHEMES OTHER THAN CSS							0.1100
CSS							0.0000
2230	01	789	Total				0.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1100
STATE SCHEMES OTHER THAN CSS							0.1100
CSS							0.0000
2230	01	796	Tribal Area sub-plan				
2230	01	796	33	Welfare Programme			
2230	01	796	33	48	Labour Welfare		
2230	01	796	33	48	20	O t h e r Administrative Expenses	0.0200 (b)
2230	01	796	33	48	Total		
2230	01	796	33	Total			0.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0200
STATE SCHEMES OTHER THAN CSS							0.0200
CSS							0.0000
2230	01	796	Total				0.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0200
STATE SCHEMES OTHER THAN CSS							0.0200
CSS							0.0000
2230	01	Total					1.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.1800
STATE SCHEMES OTHER THAN CSS							1.1800
CSS							0.0000
2230	Total						1.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.1800
STATE SCHEMES OTHER THAN CSS							1.1800
CSS							0.0000
TOTAL REVENUE ACCOUNT							1.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.1800
STATE SCHEMES OTHER THAN CSS							1.1800
CSS							0.0000
TOTAL-DEMAND NO.-54							1.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	1.1800
STATE SCHEMES OTHER THAN CSS	1.1800
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	1.1800
ORIGINAL GRANTS-2024-25	359.2500
ADDITIONAL SUM NOW REQUIRED-	1.1800
GRAND TOTAL-DEMAND NO.-54	360.4300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-55

REASON FOR EXCESS

(a) For "Procurement of Capital Assets", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for the excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-55

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	883.0000	883.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 5475-Capital Outlay on Other General Economic Services..

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4.0000	4.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
5475	Capital Outlay on Other General Economic Services.						
5475	00	115	Financial Support for Infrastructure Development				
5475	00	115	98	Administration			
5475	00	115	98	55	Employment		
5475	00	115	98	55	59	Procurement of Capital Assets	1.0000 (a)
5475	00	115	98	55	Total		1.0000
5475	00	115	98	Total			1.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0000
STATE SCHEMES OTHER THAN CSS							1.0000
CSS							0.0000
5475	00	115	Total				1.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.0000
STATE SCHEMES OTHER THAN CSS							1.0000
CSS							0.0000
5475	00	796	Tribal Area sub-plan				
5475	00	796	98	Administration			
5475	00	796	98	55	Employment		

(Rupees in Lakhs)

							Total	
5475	00	796	98	55	59	Procurement of Capital Assets	3.0000	(a)
5475	00	796	98	55	Total		3.0000	
5475	00	796	98	Total			3.0000	
				CHARGED			0.0000	
				STATE SCHEMES OTHER THAN CSS			0.0000	
				CSS			0.0000	
				VOTED			3.0000	
				STATE SCHEMES OTHER THAN CSS			3.0000	
				CSS			0.0000	
5475	00	796	Total				3.0000	
				CHARGED			0.0000	
				STATE SCHEMES OTHER THAN CSS			0.0000	
				CSS			0.0000	
				VOTED			3.0000	
				STATE SCHEMES OTHER THAN CSS			3.0000	
				CSS			0.0000	
5475	Total						4.0000	
				CHARGED			0.0000	
				STATE SCHEMES OTHER THAN CSS			0.0000	
				CSS			0.0000	
				VOTED			4.0000	
				STATE SCHEMES OTHER THAN CSS			4.0000	
				CSS			0.0000	
TOTAL-CAPITAL ACCOUNT							4.0000	
				CHARGED			0.0000	
				STATE SCHEMES OTHER THAN CSS			0.0000	
				CSS			0.0000	
				VOTED			4.0000	
				STATE SCHEMES OTHER THAN CSS			4.0000	
				CSS			0.0000	
TOTAL-DEMAND NO.-55							4.0000	
				CHARGED			0.0000	
				STATE SCHEMES OTHER THAN CSS			0.0000	
				CSS			0.0000	
				VOTED			4.0000	
				STATE SCHEMES OTHER THAN CSS			4.0000	
				CSS			0.0000	
TOTAL-SUPPLEMENTARY GRANTS-2024-25							4.0000	
ORIGINAL GRANTS-2024-25							883.0000	
ADDITIONAL SUM NOW REQUIRED-							4.0000	
GRAND TOTAL-DEMAND NO.-55							887.0000	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-56

REASON FOR EXCESS

(A) Under the item “Special Assistance for Capital Investment” the Department sought more fund which was beyond Budget Estimate, hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-56

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,219.0000	7,219.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	3,822.0000	3,822.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	22	Special Assistance for Capital Investment		
4059	80	051	25	22	57	Grants for Creation of Capital Assets	1,987.4400 (A)
4059	80	051	25	22	Total		1,987.4400
4059	80	051	25	Total			1,987.4400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,987.4400
STATE SCHEMES OTHER THAN CSS							1,987.4400
CSS							0.0000
4059	80	051	Total				1,987.4400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,987.4400
STATE SCHEMES OTHER THAN CSS							1,987.4400
CSS							0.0000
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			

(Rupees in Lakhs)

							Total	
4059	80	789	25	22	Special Assistance for Capital Investment			
4059	80	789	25	22	57	Grants for Creation of Capital Assets	649.7400	(A)
4059	80	789	25	22	Total		649.7400	
4059	80	789	25	Total			649.7400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							649.7400	
STATE SCHEMES OTHER THAN CSS							649.7400	
CSS							0.0000	
4059	80	789	Total				649.7400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							649.7400	
STATE SCHEMES OTHER THAN CSS							649.7400	
CSS							0.0000	
4059	80	796	Tribal Area sub-plan					
4059	80	796	25	Public Works				
4059	80	796	25	22	Special Assistance for Capital Investment			
4059	80	796	25	22	57	Grants for Creation of Capital Assets	1,184.8200	(A)
4059	80	796	25	22	Total		1,184.8200	
4059	80	796	25	Total			1,184.8200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,184.8200	
STATE SCHEMES OTHER THAN CSS							1,184.8200	
CSS							0.0000	
4059	80	796	Total				1,184.8200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,184.8200	
STATE SCHEMES OTHER THAN CSS							1,184.8200	
CSS							0.0000	
4059	80	Total					3,822.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,822.0000	
STATE SCHEMES OTHER THAN CSS							3,822.0000	
CSS							0.0000	
4059	Total						3,822.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,822.0000	
STATE SCHEMES OTHER THAN CSS							3,822.0000	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							3,822.0000	
CHARGED							0.0000	

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3,822.0000
STATE SCHEMES OTHER THAN CSS	3,822.0000
CSS	0.0000
TOTAL-DEMAND NO.-56	3,822.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3,822.0000
STATE SCHEMES OTHER THAN CSS	3,822.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	3,822.0000
ORIGINAL GRANTS-2024-25	7,219.0000
ADDITIONAL SUM NOW REQUIRED-	3,822.0000
GRAND TOTAL-DEMAND NO.-56	11,041.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-57

REASON FOR EXCESS

(A) Under the item “Special Assistance for Capital Investment” the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-57

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	5,360.3500	5,360.3500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	427.0000	427.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	22	Special Assistance for Capital Investment		
4059	80	051	25	22	53	Major works	
4059	80	051	25	22	Total		427.0000 (A)
4059	80	051	25	Total			427.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							427.0000
STATE SCHEMES OTHER THAN CSS							427.0000
CSS							0.0000
4059	80	051	Total				427.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							427.0000
STATE SCHEMES OTHER THAN CSS							427.0000
CSS							0.0000
4059	80	Total					427.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
	VOTED	427.0000
	STATE SCHEMES OTHER THAN CSS	427.0000
	CSS	0.0000
4059	Total	427.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	427.0000
	STATE SCHEMES OTHER THAN CSS	427.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		427.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	427.0000
	STATE SCHEMES OTHER THAN CSS	427.0000
	CSS	0.0000
TOTAL-DEMAND NO.-57		427.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	427.0000
	STATE SCHEMES OTHER THAN CSS	427.0000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		427.0000
ORIGINAL GRANTS-2024-25		5,360.3500
ADDITIONAL SUM NOW REQUIRED-		427.0000
GRAND TOTAL-DEMAND NO.-57		5,787.3500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-58

REASON FOR EXCESS

(A) Under the item " Forensic Science Laboratory", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(B) Under the item "Co-ordination Cell", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(C) Under the item "Security Related Expenditure", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(D) Under the item "CSS - Assistance to Civilian Victims/ Family of Victims of Terrorist etc.", the Department sought for more fund which was beyond Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-58

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	966.5500	966.5500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2052-Secretariat-General Services, 2053-District Administration, 2055-Police, 2235-Social Security and Welfare, 4055-Capital Outlay on Police.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	378.8400	378.8400

II. Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2052	Secretariat-General Services						
2052	00	090	Secretariat				
2052	00	090	05	Establishment			
2052	00	090	05	11	Co-ordination Cell		
2052	00	090	05	11	13	Office Expenses	2.0000 (B)
2052	00	090	05	11	Total		2.0000
2052	00	090	05	Total			2.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.0000
STATE SCHEMES OTHER THAN CSS							2.0000
CSS							0.0000
2052	00	090	Total				2.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.0000
STATE SCHEMES OTHER THAN CSS							2.0000
CSS							0.0000
2052	Total						2.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.0000
STATE SCHEMES OTHER THAN CSS							2.0000
CSS							0.0000
2053	District Administration						
2053	00	094	Other Establishments				
2053	00	094	09	Security Related Expenditure			

(Rupees in Lakhs)

							Total	
2053	00	094	09	03	District Administration			
2053	00	094	09	03	31	Grants-in-Aid	161.0000	(C)
2053	00	094	09	03	Total		161.0000	
2053	00	094	09	Total			161.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							161.0000	
STATE SCHEMES OTHER THAN CSS							161.0000	
CSS							0.0000	
2053	00	094	Total				161.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							161.0000	
STATE SCHEMES OTHER THAN CSS							161.0000	
CSS							0.0000	
2053	Total						161.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							161.0000	
STATE SCHEMES OTHER THAN CSS							161.0000	
CSS							0.0000	
2055	Police							
2055	00	116	Forensic Science					
2055	00	116	08	Police				
2055	00	116	08	07	Forensic Science Laboratory			
2055	00	116	08	07	18	Cost of fuel etc and maintenance cost of vehicles	3.8900	(A)
2055	00	116	08	07	Total		3.8900	
2055	00	116	08	Total			3.8900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.8900	
STATE SCHEMES OTHER THAN CSS							3.8900	
CSS							0.0000	
2055	00	116	Total				3.8900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.8900	
STATE SCHEMES OTHER THAN CSS							3.8900	
CSS							0.0000	
2055	Total						3.8900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3.8900	
STATE SCHEMES OTHER THAN CSS							3.8900	
CSS							0.0000	
2235	Social Security and Welfare							
2235	60	Other Social Security and Welfare programmes						

(Rupees in Lakhs)

							Total
2235	60	200	Other Programmes				
2235	60	200	87	C.S. Scheme - II			
2235	60	200	87	70	Assistance to Civilian Victims/Family of Victims of Terrorist etc./Compensation		
2235	60	200	87	70	31	Grants-in-Aid	211.4500 (D)
2235	60	200	87	70	Total		211.4500
2235	60	200	87	Total			211.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							211.4500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							211.4500
2235	60	200	Total				211.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							211.4500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							211.4500
2235	60	Total					211.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							211.4500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							211.4500
2235	Total						211.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							211.4500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							211.4500
2235	Total						211.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							211.4500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							211.4500
TOTAL REVENUE ACCOUNT							378.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							378.3400
STATE SCHEMES OTHER THAN CSS							166.8900
CSS							211.4500
CAPITAL ACCOUNT							
4055	Capital Outlay on Police						
4055	00	800	Other expenditure				
4055	00	800	08	Police			
4055	00	800	08	07	Forensic Science Laboratory		
4055	00	800	08	07	52	Machinery and Equipment	0.5000 (A)
4055	00	800	08	07	Total		0.5000
4055	00	800	08	Total			0.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.5000
STATE SCHEMES OTHER THAN CSS							0.5000

				(Rupees in Lakhs)
				Total
CSS				0.0000
4055	00	800	Total	0.5000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				0.5000
STATE SCHEMES OTHER THAN CSS				0.5000
CSS				0.0000
4055	Total			0.5000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				0.5000
STATE SCHEMES OTHER THAN CSS				0.5000
CSS				0.0000
TOTAL-CAPITAL ACCOUNT				0.5000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				0.5000
STATE SCHEMES OTHER THAN CSS				0.5000
CSS				0.0000
TOTAL-DEMAND NO.-58				378.8400
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				378.8400
STATE SCHEMES OTHER THAN CSS				167.3900
CSS				211.4500
TOTAL-SUPPLEMENTARY GRANTS-2024-25				378.8400
ORIGINAL GRANTS-2024-25				966.5500
ADDITIONAL SUM NOW REQUIRED-				378.8400
GRAND TOTAL-DEMAND NO.-58				1,345.3900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-59

REASON FOR EXCESS

(A) Under the item "Minor Works", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(B) Under the item "Tourism Events", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(C) Under the item "Salary", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(D) Under the item "Electricity Charges", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(E) Fund was required to be released as provision was not made in B.E. for the item, "Supplies & Materials". Hence, Supplementary Grant is required for that excess amount.

(F) Under the item "Special Assistance for Capital Investment", the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(G) Additional fund received from the Government of India, for the project, "CSS-EAP", provision for which was less in the Budget Estimate, therefore, Supplementary Grants in required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-59

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	15,971.0000	15,971.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 3452-Tourism, 5452-Capital Outlay on Tourism.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	3,767.0400	3,767.0400

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
3452	Tourism						
3452	01	Tourist Infrastructure					
3452	01	101	Tourist Centre				
3452	01	101	21	Tourism and Publicity			
3452	01	101	21	11	Infrastructural Facilities		
3452	01	101	21	11	27	Minor Works	14.0000 (A)
3452	01	101	21	11	Total		14.0000
3452	01	101	21	Total			14.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.0000
STATE SCHEMES OTHER THAN CSS							14.0000
CSS							0.0000
3452	01	101	Total				14.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.0000
STATE SCHEMES OTHER THAN CSS							14.0000
CSS							0.0000
3452	01	789	Special Component Plan for Scheduled Caste				
3452	01	789	21	Tourism and Publicity			
3452	01	789	21	11	Infrastructural Facilities		
3452	01	789	21	11	27	Minor Works	29.0000 (A)
3452	01	789	21	11	Total		29.0000
3452	01	789	21	Total			29.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.0000
STATE SCHEMES OTHER THAN CSS							29.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
3452	01	789	98	Administration			
3452	01	789	98	17	I.C.A.T.		
3452	01	789	98	17	31	Grants-in-Aid	50.0000 (B)
3452	01	789	98	17	Total		50.0000
3452	01	789	98	Total			50.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.0000
STATE SCHEMES OTHER THAN CSS							50.0000
CSS							0.0000
3452	01	789	Total				79.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.0000
STATE SCHEMES OTHER THAN CSS							79.0000
CSS							0.0000
3452	01	796	Tribal Area sub-plan				
3452	01	796	21	Tourism and Publicity			
3452	01	796	21	11	Infrastructural Facilities		
3452	01	796	21	11	27	Minor Works	57.0000 (A)
3452	01	796	21	11	Total		57.0000
3452	01	796	21	Total			57.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							57.0000
STATE SCHEMES OTHER THAN CSS							57.0000
CSS							0.0000
3452	01	796	98	Administration			
3452	01	796	98	17	I.C.A.T.		
3452	01	796	98	17	31	Grants-in-Aid	50.0000 (B)
3452	01	796	98	17	Total		50.0000
3452	01	796	98	Total			50.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.0000
STATE SCHEMES OTHER THAN CSS							50.0000
CSS							0.0000
3452	01	796	Total				107.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							107.0000
STATE SCHEMES OTHER THAN CSS							107.0000
CSS							0.0000
3452	01	Total					200.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							200.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							200.0000
CSS							0.0000
3452	80	General					
3452	80	001	Direction and Administration				
3452	80	001	98	Administration			
3452	80	001	98	17	I.C.A.T.		
3452	80	001	98	17	01	Salaries	2.1700 (C)
3452	80	001	98	17	12	Electricity Charges	7.5000 (D)
3452	80	001	98	17	Total		9.6700
3452	80	001	98	Total			9.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.6700
STATE SCHEMES OTHER THAN CSS							9.6700
CSS							0.0000
3452	80	001	Total				9.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.6700
STATE SCHEMES OTHER THAN CSS							9.6700
CSS							0.0000
3452	80	Total					9.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.6700
STATE SCHEMES OTHER THAN CSS							9.6700
CSS							0.0000
3452	Total						209.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							209.6700
STATE SCHEMES OTHER THAN CSS							209.6700
CSS							0.0000
TOTAL REVENUE ACCOUNT							209.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							209.6700
STATE SCHEMES OTHER THAN CSS							209.6700
CSS							0.0000
CAPITAL ACCOUNT							
5452	Capital Outlay on Tourism						
5452	01	Tourist Infrastructure					
5452	01	101	Tourist Centre				
5452	01	101	21	Tourism and Publicity			
5452	01	101	21	01	Tourist Information and Publicity		
5452	01	101	21	01	59	Procurement of Capital Assets	30.0000 (E)
5452	01	101	21	01	Total		30.0000
5452	01	101	21	Total			30.0000

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							30.0000	
STATE SCHEMES OTHER THAN CSS							30.0000	
CSS							0.0000	
5452	01	101	25	Public Works				
5452	01	101	25	22	Special Assistance for Capital Investment			
5452	01	101	25	22	57	Grants for Creation of Capital Assets	3,132.3700 (F)	
5452	01	101	25	22	Total		3,132.3700	
5452	01	101	25	Total			3,132.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,132.3700	
STATE SCHEMES OTHER THAN CSS							3,132.3700	
CSS							0.0000	
5452	01	101	91	Central Assistance				
5452	01	101	91	10	ACA for Externally Aided Projects (EAPs)			
5452	01	101	91	10	57	Grants for Creation of Capital Assets	395.0000 (G)	
5452	01	101	91	10	Total		395.0000	
5452	01	101	91	Total			395.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							395.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							395.0000	
5452	01	101	Total				3,557.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,557.3700	
STATE SCHEMES OTHER THAN CSS							3,162.3700	
CSS							395.0000	
5452	01	Total					3,557.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,557.3700	
STATE SCHEMES OTHER THAN CSS							3,162.3700	
CSS							395.0000	
5452	Total						3,557.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,557.3700	
STATE SCHEMES OTHER THAN CSS							3,162.3700	
CSS							395.0000	
TOTAL-CAPITAL ACCOUNT							3,557.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

		(Rupees in Lakhs)
		Total
	CSS	0.0000
	VOTED	3,557.3700
	STATE SCHEMES OTHER THAN CSS	3,162.3700
	CSS	395.0000
TOTAL-DEMAND NO.-59		3,767.0400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,767.0400
	STATE SCHEMES OTHER THAN CSS	3,372.0400
	CSS	395.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		3,767.0400
ORIGINAL GRANTS-2024-25		15,971.0000
ADDITIONAL SUM NOW REQUIRED-		3,767.0400
GRAND TOTAL-DEMAND NO.-59		19,738.0400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-60

REASON FOR EXCESS

(A) Under the item "Salaries", the Department sought for more fund which was beyond Budget. Thus, Supplementary Grants is required for that excess amount.

(B) Under the item "Others", the Department sought for more fund which was beyond Budget. Thus, Supplementary Grants is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-60

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	400.3500	400.3500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2202-General Education.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	32.9800	32.9800

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2202	General Education							
2202	05	Language Development						
2202	05	200	Other Languages Education					
2202	05	200	41	Human Development				
2202	05	200	41	73	Kok-Borok Language			
2202	05	200	41	73	01	Salaries		24.8000 (A)
2202	05	200	41	73	13	Office Expenses		8.1800 (B)
2202	05	200	41	73	Total		32.9800	
2202	05	200	41	Total			32.9800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								32.9800
STATE SCHEMES OTHER THAN CSS								32.9800
CSS								0.0000
2202	05	200	Total				32.9800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								32.9800
STATE SCHEMES OTHER THAN CSS								32.9800
CSS								0.0000
2202	05	Total					32.9800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								32.9800
STATE SCHEMES OTHER THAN CSS								32.9800
CSS								0.0000
2202	Total						32.9800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	32.9800
STATE SCHEMES OTHER THAN CSS	32.9800
CSS	0.0000
TOTAL REVENUE ACCOUNT	32.9800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	32.9800
STATE SCHEMES OTHER THAN CSS	32.9800
CSS	0.0000
TOTAL-DEMAND NO.-60	32.9800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	32.9800
STATE SCHEMES OTHER THAN CSS	32.9800
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25	32.9800
ORIGINAL GRANTS-2024-25	400.3500
ADDITIONAL SUM NOW REQUIRED-	32.9800
GRAND TOTAL-DEMAND NO.-60	433.3300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-62

REASON FOR EXCESS

- (A) Under the item "CSS-PM POSHAN (Mid Day Meal-MDM)", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (B) Under the item "State Share/Contribution of CSS", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (C) Under the item "Salaries", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**
- (D) Under the item "State Contribution", the Department has sought for more funds which was beyond Budget Estimates. Hence, Finance Department released excess fund. Thus, Supplementary Grants is required for that excess amount.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-62

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	109,426.4500	109,426.4500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2202-General Education, 2236-Nutrition, 4202-Capital Outlay on Education, Sports, Art and Culture.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,682.9700	2,682.9700

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2202	General Education						
2202	01	Elementary Education					
2202	01	001	Direction and Administration				
2202	01	001	98	Administration			
2202	01	001	98	62	Elementary Education		
2202	01	001	98	62	01	Salaries	551.9700 (C)
2202	01	001	98	62	Total		551.9700
2202	01	001	98	Total			551.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							551.9700
STATE SCHEMES OTHER THAN CSS							551.9700
CSS							0.0000
2202	01	001	Total				551.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							551.9700
STATE SCHEMES OTHER THAN CSS							551.9700
CSS							0.0000
2202	01	Total					551.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							551.9700
STATE SCHEMES OTHER THAN CSS							551.9700
CSS							0.0000
2202	Total						551.9700
CHARGED							0.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							551.9700	
STATE SCHEMES OTHER THAN CSS							551.9700	
CSS							0.0000	
2236	Nutrition							
2236	02							
2236	02	789						
2236	02	789	70		State Share			
2236	02	789	70	40	Secondary & Elementary Education			
2236	02	789	70	40	31	Grants-in-Aid	140.2600	(D)
2236	02	789	70	40	Total		140.2600	
2236	02	789	70	Total			140.2600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							140.2600	
STATE SCHEMES OTHER THAN CSS							140.2600	
CSS							0.0000	
2236	02	789	90		State Share for Central Assistance			
2236	02	789	90	24	State Share of PM POSHAN (Mid Day Meal-MDM)			
2236	02	789	90	24	31	Grants-in-Aid	107.6000	(B)
2236	02	789	90	24	Total		107.6000	
2236	02	789	90	Total			107.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							107.6000	
STATE SCHEMES OTHER THAN CSS							107.6000	
CSS							0.0000	
2236	02	789	Total				247.8600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							247.8600	
STATE SCHEMES OTHER THAN CSS							247.8600	
CSS							0.0000	
2236	02	796			Tribal Area sub-plan			
2236	02	796	70		State Share			
2236	02	796	70	40	Secondary & Elementary Education			
2236	02	796	70	40	31	Grants-in-Aid	386.6600	(D)
2236	02	796	70	40	47	Transfer of fund to TTAADC, PRI and ULB	194.1300	(D)
2236	02	796	70	40	Total		580.7900	
2236	02	796	70	Total			580.7900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							580.7900	
STATE SCHEMES OTHER THAN CSS							580.7900	
CSS							0.0000	
2236	02	796	87		C.S. Scheme - II			
2236	02	796	87	55	Transportation of Food Grain under Mid-Day Meal			
2236	02	796	87	55	31	Grants-in-Aid	104.6300	(A)

(Rupees in Lakhs)

							Total	
2236	02	796	87	55	47	Transfer of fund to TTAADC, PRI and ULB	19.5900	(A)
2236	02	796	87	55	Total		124.2200	
2236	02	796	87	Total			124.2200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							124.2200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							124.2200	
2236	02	796	90	State Share for Central Assistance				
2236	02	796	90	24	State Share of PM POSHAN (Mid Day Meal-MDM)			
2236	02	796	90	24	31	Grants-in-Aid	371.7500	(B)
2236	02	796	90	24	47	Transfer of fund to TTAADC, PRI and ULB	115.8200	(B)
2236	02	796	90	24	Total		487.5700	
2236	02	796	90	Total			487.5700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							487.5700	
STATE SCHEMES OTHER THAN CSS							487.5700	
CSS							0.0000	
2236	02	796	91	Central Assistance				
2236	02	796	91	24	PM POSHAN (Mid Day Meal-MDM)			
2236	02	796	91	24	31	Grants-in-Aid	398.4400	(A)
2236	02	796	91	24	Total		398.4400	
2236	02	796	91	Total			398.4400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							398.4400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							398.4400	
2236	02	796	Total				1,591.0200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,591.0200	
STATE SCHEMES OTHER THAN CSS							1,068.3600	
CSS							522.6600	
2236	02	Total					1,838.8800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,838.8800	
STATE SCHEMES OTHER THAN CSS							1,316.2200	
CSS							522.6600	
2236	Total						1,838.8800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,838.8800	
STATE SCHEMES OTHER THAN CSS							1,316.2200	

(Rupees in Lakhs)

							Total
CSS							522.6600
TOTAL REVENUE ACCOUNT							2,390.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,390.8500
STATE SCHEMES OTHER THAN CSS							1,868.1900
CSS							522.6600
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	01	General Education					
4202	01	201	Elementary Education				
4202	01	201	91	Central Assistance			
4202	01	201	91	24	PM POSHAN (Mid Day Meal-MDM)		
4202	01	201	91	24	57	Grants for Creation of Capital Assets	69.2800 (A)
4202	01	201	91	24	Total		69.2800
4202	01	201	91	Total			69.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							69.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							69.2800
4202	01	201	Total				69.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							69.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							69.2800
4202	01	789	Special Component Plan for Scheduled Caste				
4202	01	789	91	Central Assistance			
4202	01	789	91	24	PM POSHAN (Mid Day Meal-MDM)		
4202	01	789	91	24	57	Grants for Creation of Capital Assets	35.8400 (A)
4202	01	789	91	24	Total		35.8400
4202	01	789	91	Total			35.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.8400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.8400
4202	01	789	Total				35.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.8400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.8400
4202	01	796	Tribal Area sub-plan				
4202	01	796	91	Central Assistance			
4202	01	796	91	24	PM POSHAN (Mid Day Meal-MDM)		

(Rupees in Lakhs)

							Total
4202	01	796	91	24	57	Grants for Creation of Capital Assets	187.0000 (A)
4202	01	796	91	24	Total		187.0000
4202	01	796	91	Total			187.0000
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				187.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				187.0000
4202	01	796	Total				187.0000
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				187.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				187.0000
4202	01	Total					292.1200
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				292.1200
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				292.1200
4202	Total						292.1200
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				292.1200
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				292.1200
TOTAL-CAPITAL ACCOUNT							292.1200
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				292.1200
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				292.1200
TOTAL-DEMAND NO.-62							2,682.9700
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				2,682.9700
			STATE SCHEMES OTHER THAN CSS				1,868.1900
			CSS				814.7800
TOTAL-SUPPLEMENTARY GRANTS-2024-25							2,682.9700
ORIGINAL GRANTS-2024-25							109,426.4500
ADDITIONAL SUM NOW REQUIRED-							2,682.9700
GRAND TOTAL-DEMAND NO.-62							112,109.4200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-63

REASON FOR EXCESS

- (a) More fund beyond BE provision was required to be released as per requirements. Therefore, Supplementary Grants is required.**
- (b) Fund for the item – Minor Works was required to be released per requirements as it was not provisioned in BE. Therefore, Supplementary Grants is required.**
- (c) Fund beyond BE provision for the item – CSS/SANKALP was required to be released due to sanction of more fund by the Gol. Therefore, Supplementary Grants is required.**
- (d) Fund beyond BE provision for the item – State share was required to be released against sanction of more fund by the Gol under CSS. Therefore, Supplementary Grants is required.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-63

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	707.6000	707.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2851-Village and Small Industries.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	256.2300	256.2300

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2851	Village and Small Industries						
2851	00	003	Training				
2851	00	003	05	Establishment			
2851	00	003	05	82	Directorate of Skill Development/Corpus Fund for Skill Development		
2851	00	003	05	82	13	Office Expenses	(a)
2851	00	003	05	82	27	Minor Works	(b)
2851	00	003	05	82	Total		12.9200
2851	00	003	05	Total			12.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.9200
STATE SCHEMES OTHER THAN CSS							12.9200
CSS							0.0000
2851	00	003	87	C.S. Scheme - II			
2851	00	003	87	85	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)		
2851	00	003	87	85	31	Grants-in-Aid	(c)
2851	00	003	87	85	Total		107.3400
2851	00	003	87	Total			107.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							107.3400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							107.3400
2851	00	003	Total				120.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.2600
STATE SCHEMES OTHER THAN CSS							12.9200

(Rupees in Lakhs)

							Total
CSS							107.3400
2851	00	103	Handloom Industries				
2851	00	103	70	State Share			
2851	00	103	70	90	State share of Skill Development Programme under SANKALP		
2851	00	103	70	90	31	Grants-in-Aid	14.1000 (d)
2851	00	103	70	90	Total		14.1000
2851	00	103	70	Total			14.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.1000
STATE SCHEMES OTHER THAN CSS							14.1000
CSS							0.0000
2851	00	103	Total				14.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.1000
STATE SCHEMES OTHER THAN CSS							14.1000
CSS							0.0000
2851	00	789	Special Component Plan for Scheduled Caste				
2851	00	789	05	Establishment			
2851	00	789	05	82	Directorate of Skill Development/Corpus Fund for Skill Development		
2851	00	789	05	82	27	Minor Works	3.5700 (b)
2851	00	789	05	82	Total		3.5700
2851	00	789	05	Total			3.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.5700
STATE SCHEMES OTHER THAN CSS							3.5700
CSS							0.0000
2851	00	789	70	State Share			
2851	00	789	70	90	State share of Skill Development Programme under SANKALP		
2851	00	789	70	90	31	Grants-in-Aid	4.5000 (d)
2851	00	789	70	90	Total		4.5000
2851	00	789	70	Total			4.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.5000
STATE SCHEMES OTHER THAN CSS							4.5000
CSS							0.0000
2851	00	789	87	C.S. Scheme - II			
2851	00	789	87	85	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)		
2851	00	789	87	85	31	Grants-in-Aid	35.1000 (c)
2851	00	789	87	85	Total		35.1000
2851	00	789	87	Total			35.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.1000

(Rupees in Lakhs)

							Total
2851	00	789	Total				43.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.1700
STATE SCHEMES OTHER THAN CSS							8.0700
CSS							35.1000
2851	00	796	Tribal Area sub-plan				
2851	00	796	05	Establishment			
2851	00	796	05	82	Directorate of Skill Development/Corpus Fund for Skill Development		
2851	00	796	05	82	27	Minor Works	6.5100 (b)
2851	00	796	05	82	Total		6.5100
2851	00	796	05	Total			6.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.5100
STATE SCHEMES OTHER THAN CSS							6.5100
CSS							0.0000
2851	00	796	70	State Share			
2851	00	796	70	90	State share of Skill Development Programme under SANKALP		
2851	00	796	70	90	31	Grants-in-Aid	8.2000 (d)
2851	00	796	70	90	Total		8.2000
2851	00	796	70	Total			8.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.2000
STATE SCHEMES OTHER THAN CSS							8.2000
CSS							0.0000
2851	00	796	87	C.S. Scheme - II			
2851	00	796	87	85	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)		
2851	00	796	87	85	31	Grants-in-Aid	63.9900 (c)
2851	00	796	87	85	Total		63.9900
2851	00	796	87	Total			63.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							63.9900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							63.9900
2851	00	796	Total				78.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.7000
STATE SCHEMES OTHER THAN CSS							14.7100
CSS							63.9900
2851	Total						256.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							256.2300
STATE SCHEMES OTHER THAN CSS							49.8000

		(Rupees in Lakhs)
		Total
	CSS	206.4300
TOTAL REVENUE ACCOUNT		256.2300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	256.2300
	STATE SCHEMES OTHER THAN CSS	49.8000
	CSS	206.4300
TOTAL-DEMAND NO.-63		256.2300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	256.2300
	STATE SCHEMES OTHER THAN CSS	49.8000
	CSS	206.4300
TOTAL-SUPPLEMENTARY GRANTS-2024-25		256.2300
ORIGINAL GRANTS-2024-25		707.6000
ADDITIONAL SUM NOW REQUIRED-		256.2300
GRAND TOTAL-DEMAND NO.-63		963.8300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-64

REASON FOR EXCESS

(a) More fund is required to release beyond BE provision and thus supplementary grants is required.

(b) For Salary, department sought for more fund which is beyond Budget Estimate and Department has drawn the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

(c) Government of India released more fund which was beyond Budget Estimates. Therefore, there is requirement for Supplementary Grants.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-64

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	21,631.6700	21,631.6700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2059-Public Works, 2210-Medical and Public Health, 4210-Capital Outlay on Medical and Public Health.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,841.0200	1,841.0200

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	650.0000 (a)
2059	80	053	25	14	Total		650.0000
2059	80	053	25	Total			650.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							650.0000
STATE SCHEMES OTHER THAN CSS							650.0000
CSS							0.0000
2059	80	053	79	Other Maintenance Expenditure			
2059	80	053	79	01	Public Building		
2059	80	053	79	01	27	Minor Works	50.0000 (a)
2059	80	053	79	01	Total		50.0000
2059	80	053	79	Total			50.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.0000
STATE SCHEMES OTHER THAN CSS							50.0000
CSS							0.0000
2059	80	053	Total				700.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							700.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							700.0000	
CSS							0.0000	
2059	80	Total					700.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							700.0000	
STATE SCHEMES OTHER THAN CSS							700.0000	
CSS							0.0000	
2059	Total						700.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							700.0000	
STATE SCHEMES OTHER THAN CSS							700.0000	
CSS							0.0000	
2210	Medical and Public Health							
2210	01	Urban Health Services-Allopathy						
2210	01	110	Hospital and Dispensaries					
2210	01	110	16	Hospital				
2210	01	110	16	07	G.B. Hospital			
2210	01	110	16	07	11	Travel Expenses	2.0000 (a)	
2210	01	110	16	07	13	Office Expenses	19.0000 (a)	
2210	01	110	16	07	20	Other Administrative Expenses	18.1000 (a)	
2210	01	110	16	07	21	Supplies and Materials	200.0000 (a)	
2210	01	110	16	07	23	Cost of Ration,Diet,Medicine,Bedding & Clothing	100.0000 (a)	
2210	01	110	16	07	28	Professional Services	0.1000 (a)	
2210	01	110	16	07	29	Outsourcing of Services	280.0000 (a)	
2210	01	110	16	07	Total		619.2000	
2210	01	110	16	16	Modern Psychiatric Hospital			
2210	01	110	16	16	13	Office Expenses	1.9000 (a)	
2210	01	110	16	16	23	Cost of Ration,Diet,Medicine,Bedding & Clothing	25.0000 (a)	
2210	01	110	16	16	29	Outsourcing of Services	20.0000 (a)	
2210	01	110	16	16	Total		46.9000	
2210	01	110	16	19	Dialysis Services at all the Government Hospitals of the State			
2210	01	110	16	19	21	Supplies and Materials	50.0000 (a)	
2210	01	110	16	19	Total		50.0000	
2210	01	110	16	Total			716.1000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							716.1000	
STATE SCHEMES OTHER THAN CSS							716.1000	
CSS							0.0000	
2210	01	110	Total				716.1000	
CHARGED							0.0000	

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							716.1000	
STATE SCHEMES OTHER THAN CSS							716.1000	
CSS							0.0000	
2210	01	789	Special Component Plan for Scheduled Caste					
2210	01	789	16	Hospital				
2210	01	789	16	07	G.B. Hospital			
2210	01	789	16	07	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	25.0000 (a)	
2210	01	789	16	07	Total		25.0000	
2210	01	789	16	Total			25.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							25.0000	
STATE SCHEMES OTHER THAN CSS							25.0000	
CSS							0.0000	
2210	01	789	Total				25.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							25.0000	
STATE SCHEMES OTHER THAN CSS							25.0000	
CSS							0.0000	
2210	01	796	Tribal Area sub-plan					
2210	01	796	16	Hospital				
2210	01	796	16	07	G.B. Hospital			
2210	01	796	16	07	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	25.0000 (a)	
2210	01	796	16	07	Total		25.0000	
2210	01	796	16	Total			25.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							25.0000	
STATE SCHEMES OTHER THAN CSS							25.0000	
CSS							0.0000	
2210	01	796	Total				25.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							25.0000	
STATE SCHEMES OTHER THAN CSS							25.0000	
CSS							0.0000	
2210	01	Total					766.1000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							766.1000	
STATE SCHEMES OTHER THAN CSS							766.1000	
CSS							0.0000	
2210	05	Medical Education, Training and Research						

(Rupees in Lakhs)

							Total	
2210	05	105	Allopathy					
2210	05	105	15	Health Services				
2210	05	105	15	12	Nurses Training Institutes			
2210	05	105	15	12	13	Office Expenses	2.0000	(a)
2210	05	105	15	12	20	Other Administrative Expenses	2.0000	(a)
2210	05	105	15	12	31	Grants-in-Aid	4.9000	(a)
2210	05	105	15	12	36	Scholarship / Stipend	1.0000	(a)
2210	05	105	15	12	Total		9.9000	
2210	05	105	15	Total			9.9000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							9.9000	
STATE SCHEMES OTHER THAN CSS							9.9000	
CSS							0.0000	
2210	05	105	71	Medical College				
2210	05	105	71	01	Establishment			
2210	05	105	71	01	36	Scholarship / Stipend	41.3300	(a)
2210	05	105	71	01	Total		41.3300	
2210	05	105	71	02	Agartala Govt. Medical College (AGMC)			
2210	05	105	71	02	01	Salaries	57.5700	(b)
2210	05	105	71	02	07	Medical Reimbursement	4.1200	(a)
2210	05	105	71	02	21	Supplies and Materials	45.0000	(a)
2210	05	105	71	02	Total		106.6900	
2210	05	105	71	Total			148.0200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							148.0200	
STATE SCHEMES OTHER THAN CSS							148.0200	
CSS							0.0000	
2210	05	105	Total				157.9200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							157.9200	
STATE SCHEMES OTHER THAN CSS							157.9200	
CSS							0.0000	
2210	05	789	Special Component Plan for Scheduled Caste					
2210	05	789	71	Medical College				
2210	05	789	71	01	Establishment			
2210	05	789	71	01	36	Scholarship / Stipend	10.0000	(a)
2210	05	789	71	01	Total		10.0000	
2210	05	789	71	Total			10.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.0000	
STATE SCHEMES OTHER THAN CSS							10.0000	
CSS							0.0000	

(Rupees in Lakhs)

							Total
2210	05	789	Total				10.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0000
STATE SCHEMES OTHER THAN CSS							10.0000
CSS							0.0000
2210	05	796	Tribal Area sub-plan				
2210	05	796	71	Medical College			
2210	05	796	71	01	Establishment		
2210	05	796	71	01	36	Scholarship / Stipend	77.0000 (a)
2210	05	796	71	01	Total		77.0000
2210	05	796	71	Total			77.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							77.0000
STATE SCHEMES OTHER THAN CSS							77.0000
CSS							0.0000
2210	05	796	Total				77.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							77.0000
STATE SCHEMES OTHER THAN CSS							77.0000
CSS							0.0000
2210	05	Total				244.9200	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							244.9200
STATE SCHEMES OTHER THAN CSS							244.9200
CSS							0.0000
2210	Total				1,011.0200		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,011.0200
STATE SCHEMES OTHER THAN CSS							1,011.0200
CSS							0.0000
TOTAL REVENUE ACCOUNT							1,711.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,711.0200
STATE SCHEMES OTHER THAN CSS							1,711.0200
CSS							0.0000
CAPITAL ACCOUNT							
4210	Capital Outlay on Medical and Public Health						
4210	03	Medical Education Training and Research					
4210	03	200	Other Systems				
4210	03	200	91	Central Assistance			
4210	03	200	91	82	Tertiary Care Programs		

(Rupees in Lakhs)

							Total	
4210	03	200	91	82	57	Grants for Creation of Capital Assets	10.0000	(c)
4210	03	200	91	82	Total		10.0000	
4210	03	200	91	Total			10.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							10.0000	
4210	03	200	Total				10.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							10.0000	
4210	03	789	Special Component Plan for Scheduled Caste					
4210	03	789	91	Central Assistance				
4210	03	789	91	82	Tertiary Care Programs			
4210	03	789	91	82	57	Grants for Creation of Capital Assets	40.0000	(c)
4210	03	789	91	82	Total		40.0000	
4210	03	789	91	Total			40.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							40.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							40.0000	
4210	03	789	Total				40.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							40.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							40.0000	
4210	03	796	Tribal Area sub-plan					
4210	03	796	91	Central Assistance				
4210	03	796	91	82	Tertiary Care Programs			
4210	03	796	91	82	57	Grants for Creation of Capital Assets	80.0000	(c)
4210	03	796	91	82	Total		80.0000	
4210	03	796	91	Total			80.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							80.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							80.0000	
4210	03	796	Total				80.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

(Rupees in Lakhs)

			Total
		VOTED	80.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	80.0000
4210	03	Total	130.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	130.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	130.0000
4210	Total		130.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	130.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	130.0000
TOTAL-CAPITAL ACCOUNT			130.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	130.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	130.0000
TOTAL-DEMAND NO.-64			1,841.0200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,841.0200
		STATE SCHEMES OTHER THAN CSS	1,711.0200
		CSS	130.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25			1,841.0200
ORIGINAL GRANTS-2024-25			21,631.6700
ADDITIONAL SUM NOW REQUIRED-			1,841.0200
GRAND TOTAL-DEMAND NO.-64			23,472.6900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-66

REASON FOR EXCESS

(a) More fund is required to release beyond BE provision and thus supplementary grants is required.

(b) Under "Procurement of Vehicle", Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2024-25
DEMAND NO.-66

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,679.3100	1,679.3100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2025 to defray the charges in respect of Major Heads 2210-Medical and Public Health, 4210-Capital Outlay on Medical and Public Health.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	88.9500	88.9500

II.Sub Heads under which Supplementary Grants will be accounted for 2024 - 2025

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT								Total
2210	Medical and Public Health							
2210	05	Medical Education, Training and Research						
2210	05	200	Other Systems					
2210	05	200	15	Health Services				
2210	05	200	15	33	Dental College & IGM Hospital			
2210	05	200	15	33	21	Supplies and Materials	32.7100 (a)	
2210	05	200	15	33	31	Grants-in-Aid	32.0000 (a)	
2210	05	200	15	33	Total		64.7100	
2210	05	200	15	Total			64.7100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							64.7100	
STATE SCHEMES OTHER THAN CSS							64.7100	
CSS							0.0000	
2210	05	200	Total				64.7100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							64.7100	
STATE SCHEMES OTHER THAN CSS							64.7100	
CSS							0.0000	
2210	05	Total					64.7100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							64.7100	
STATE SCHEMES OTHER THAN CSS							64.7100	
CSS							0.0000	
2210	Total						64.7100	
CHARGED							0.0000	

(Rupees in Lakhs)

						Total
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						64.7100
STATE SCHEMES OTHER THAN CSS						64.7100
CSS						0.0000
TOTAL REVENUE ACCOUNT						64.7100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						64.7100
STATE SCHEMES OTHER THAN CSS						64.7100
CSS						0.0000
CAPITAL ACCOUNT						
4210	Capital Outlay on Medical and Public Health					
4210	03	Medical Education Training and Research				
4210	03	200	Other Systems			
4210	03	200	15	Health Services		
4210	03	200	15	33	Dental College & IGM Hospital	
4210	03	200	15	33	51	Motor Vehicles
4210	03	200	15	33	Total	24.2400 (b)
4210	03	200	15	Total		24.2400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						24.2400
STATE SCHEMES OTHER THAN CSS						24.2400
CSS						0.0000
4210	03	200	Total			24.2400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						24.2400
STATE SCHEMES OTHER THAN CSS						24.2400
CSS						0.0000
4210	03	Total				24.2400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						24.2400
STATE SCHEMES OTHER THAN CSS						24.2400
CSS						0.0000
4210	Total					24.2400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						24.2400
STATE SCHEMES OTHER THAN CSS						24.2400
CSS						0.0000
TOTAL-CAPITAL ACCOUNT						24.2400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						24.2400
STATE SCHEMES OTHER THAN CSS						24.2400

		(Rupees in Lakhs)
		Total
	CSS	0.0000
TOTAL-DEMAND NO.-66		88.9500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	88.9500
	STATE SCHEMES OTHER THAN CSS	88.9500
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2024-25		88.9500
ORIGINAL GRANTS-2024-25		1,679.3100
ADDITIONAL SUM NOW REQUIRED-		88.9500
GRAND TOTAL-DEMAND NO.-66		1,768.2600