



**GOVERNMENT OF TRIPURA**

**SUPPLEMENTARY DEMANDS FOR GRANTS  
FOR  
EXPENDITURE OF THE GOVERNMENT OF TRIPURA  
DURING  
2018-2019**

**AS PRESENTED TO THE LEGISLATIVE ASSEMBLY  
FEBRUARY, 2019**

**FINANCE DEPARTMENT**

**DETAILED DEMANDS  
FOR  
SUPPLEMENTARY GRANTS**

## TABLE OF CONTENT

### SUPPLEMENTARY DEMANDS FOR GRANTS 2018-2019

Sl.No.	Services/Departments	Demand No.	Page
1	General Administration (S.A.) Department	3	1-4
2	Election Department	4	1-6
3	Revenue Department	6	1-5
4	General Administration (A.R) Department	7	1-3
5	General Administration (P&T) Department	8	1-3
6	Home (Police) Department	10	1-5
7	Transport Department	11	1-3
8	Co-operation Department	12	1-3
9	Public Works (R&B) Department	13	1-4
10	Power Department	14	1-5
11	Public Works (WR) Department	15	1-5
12	Health Department	16	1-6
13	General Administration (Political) Department	18	1-5
14	Tribal Welfare	19	1-93
15	Welfare of SC	20	1-103
16	Food, Civil Supplies & Consumer Affairs Department	21	1-5
17	Relif and Rehabilitation Department	22	1-3
18	Panchayat Raj Department	23	1-4
19	Industries & Commerce Department	24	1-4
20	Industries Commerce (H.H. & Sericulture) Department	25	1-4
21	Fisheries Department	26	1-5
22	Agriculture Department	27	1-6
23	Horticulture Department	28	1-4
24	Animal Resource Development Department	29	1-4
25	Forest Department	30	1-3
26	Rural Development Department	31	1-5
27	T.R.P. & P.T.G Department	32	1-3
28	Science, Tech. & Environment Department	33	1-3

<b>29</b>	<b>Urban Development Department</b>	<b>35</b>	<b>1-7</b>
<b>30</b>	<b>Home (Jail) Department</b>	<b>36</b>	<b>1-3</b>
<b>31</b>	<b>General Administration (Printing &amp; Stationery) Deptt.</b>	<b>38</b>	<b>1-3</b>
<b>32</b>	<b>Education (Higher) Department</b>	<b>39</b>	<b>1-4</b>
<b>33</b>	<b>Education (School) Department</b>	<b>40</b>	<b>1-4</b>
<b>34</b>	<b>Education (Social) Department</b>	<b>41</b>	<b>1-4</b>
<b>35</b>	<b>Education (Sports &amp; Y. P.) Department</b>	<b>42</b>	<b>1-3</b>
<b>36</b>	<b>High Court</b>	<b>48</b>	<b>1-4</b>
<b>37</b>	<b>Fire Service Organization</b>	<b>49</b>	<b>1-3</b>
<b>38</b>	<b>Public Works (DWS) Department</b>	<b>51</b>	<b>1-5</b>
<b>39</b>	<b>Family Welfare and Preventive Medicine</b>	<b>52</b>	<b>1-7</b>
<b>40</b>	<b>Tribal Welfare(Research) Department</b>	<b>53</b>	<b>1-4</b>
<b>41</b>	<b>Welfare of Minorities Department</b>	<b>57</b>	<b>1-4</b>
<b>42</b>	<b>Home (FSL, PAC, Prosecution, Coordination Cell)</b>	<b>58</b>	<b>1-3</b>
<b>43</b>	<b>Tourism</b>	<b>59</b>	<b>1-3</b>
<b>44</b>	<b>Kokborak and Other Minority Languages</b>	<b>60</b>	<b>1-3</b>
<b>45</b>	<b>OBC Welfare</b>	<b>61</b>	<b>1-3</b>
<b>46</b>	<b>Elementary Education Department</b>	<b>62</b>	<b>1-4</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-3**

**REASON FOR EXCESS**

- (a) After Budget was passed, more fund was required to meet the expenses against the item.**
- (b) Due to unavoidable reason (revision of pay), additional fund was released by the State Government thus Supplementary Grants is required to be taken.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-3

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	6,876.0300	6,876.0300

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2013-Council of Ministers 2052-Secretariat-General Services 2070-Other Administrative Services**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	746.5000	746.5000

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADs

(Rupees in Lakhs)

REVENUE ACCOUNT						Total
2013	Council of Ministers					
2013	00	108	Tour Expenses			
2013	00	108	01	Emoluments and Allowances		
2013	00	108	01	04	Ministers	
2013	00	108	01	04	11	T r a v e l E x p e n s e s
2013	00	108	01	04	Total	1.8100 (a)
2013	00	108	01	04	Total	1.8100
2013	00	108	01	Total		1.8100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1.8100
STATE SCHEMES OTHER THAN CSS						1.8100
CSS						0.0000
2013	00	108	Total			1.8100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1.8100
STATE SCHEMES OTHER THAN CSS						1.8100
CSS						0.0000
2013	Total					1.8100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1.8100
STATE SCHEMES OTHER THAN CSS						1.8100
CSS						0.0000
2052	Secretariat-General Services					
2052	00	090	Secretariate			
2052	00	090	01	Emoluments and Allowances		

							(Rupees in Lakhs)	
							Total	
2052	00	090	01	04	Ministers			
2052	00	090	01	04	02	Wages	8.0700	(b)
<b>2052</b>	<b>00</b>	<b>090</b>	<b>01</b>	<b>04</b>	<b>Total</b>		8.0700	
<b>2052</b>	<b>00</b>	<b>090</b>	<b>01</b>	<b>Total</b>			8.0700	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>8.0700</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>8.0700</b>	
<b>CSS</b>							<b>0.0000</b>	
2052	00	090	05	Establishment				
2052	00	090	05	08	Civil Secretariat			
2052	00	090	05	08	01	Salaries	478.8500	(b)
2052	00	090	05	08	02	Wages	3.0000	(b)
2052	00	090	05	08	07	M e d i c a l Reimbursement	42.0000	(a)
2052	00	090	05	08	11	T r a v e l E x p e n s e s	0.4800	(a)
2052	00	090	05	08	17	Purchase of Vehicle	82.0000	(a)
<b>2052</b>	<b>00</b>	<b>090</b>	<b>05</b>	<b>08</b>	<b>Total</b>		606.3300	
<b>2052</b>	<b>00</b>	<b>090</b>	<b>05</b>	<b>Total</b>			606.3300	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>606.3300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>606.3300</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>2052</b>	<b>00</b>	<b>090</b>	<b>Total</b>				614.4000	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>614.4000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>614.4000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>2052</b>	<b>Total</b>						614.4000	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>614.4000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>614.4000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>2070</b>	<b>Other Administrative Services</b>							
2070	00	115	Guest Houses, Government Hostels etc.					
2070	00	115	05	Establishment				
2070	00	115	05	48	Tripura Bhavan - Guwahati			
2070	00	115	05	48	01	Salaries	20.0000	(b)
2070	00	115	05	48	12	E l e c t r i c i t y C h a r g e s	3.0000	(a)
2070	00	115	05	48	13	Office Expenses	1.4200	(a)
<b>2070</b>	<b>00</b>	<b>115</b>	<b>05</b>	<b>48</b>	<b>Total</b>		24.4200	
2070	00	115	05	49	Tripura Bhavan - New Delhi			
2070	00	115	05	49	01	Salaries	80.0000	(b)
2070	00	115	05	49	02	Wages	5.0000	(b)
<b>2070</b>	<b>00</b>	<b>115</b>	<b>05</b>	<b>49</b>	<b>Total</b>		85.0000	
2070	00	115	05	50	Tripura Bhavan - Kolkata			

							(Rupees in Lakhs)	
							Total	
2070	00	115	05	50	13	Office Expenses	3.6900	(a)
2070	00	115	05	50	18	Cost of fuel etc and maintenance cost of vehicles	5.0100	(a)
2070	00	115	05	50	21	Supplies and Materials	12.1700	(a)
2070	00	115	05	50	Total		20.8700	
2070	00	115	05	Total			130.2900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							130.2900	
STATE SCHEMES OTHER THAN CSS							130.2900	
CSS							0.0000	
2070	00	115	Total				130.2900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							130.2900	
STATE SCHEMES OTHER THAN CSS							130.2900	
CSS							0.0000	
2070	Total						130.2900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							130.2900	
STATE SCHEMES OTHER THAN CSS							130.2900	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							746.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							746.5000	
STATE SCHEMES OTHER THAN CSS							746.5000	
CSS							0.0000	
TOTAL-DEMAND NO.-3							746.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							746.5000	
STATE SCHEMES OTHER THAN CSS							746.5000	
CSS							0.0000	
TOTAL-SUPPLEMENTARY GRANTS-2018-19							746.5000	
ORIGINAL GRANTS-2018-19							6,876.0300	
ADDITIONAL SUM NOW REQUIRED-							746.5000	
GRAND TOTAL-DEMAND NO.-3							7,622.5300	



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-4**

**REASON FOR EXCESS**

**(A) Due to enhancement of salary.**

**(B) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**

**(C) Due to maintenance of EVMs & VVPATs..**

**(D) Due to forthcoming Lok Sabha Election.**

**(E) Due to Assembly Election, 2018.**

**(F) Due to issue of photo identity cards to voters.**

**(G) After Budget was passed, more fund was required to meet the expenses against the item.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-4

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,852.5000	3,852.5000

### I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2015-Elections 4059-Capital Outlay on Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,444.2600	2,444.2600

### II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
2015	Elections						
2015	00	102	Electoral Officers				
2015	00	102	05	Establishment			
2015	00	102	05	80	Election Establishment		
2015	00	102	05	80	01	Salaries	33.7500 (A)
2015	00	102	05	80	27	Minor Works	22.2700 (B)
2015	00	102	05	80	Total		56.0200
2015	00	102	05	Total			56.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							56.0200
STATE SCHEMES OTHER THAN CSS							56.0200
CSS							0.0000
2015	00	102	Total				56.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							56.0200
STATE SCHEMES OTHER THAN CSS							56.0200
CSS							0.0000
2015	00	103	Preparation and Printing of Electoral rolls				
2015	00	103	99	Others			
2015	00	103	99	63	Revision of Electoral Rolls		
2015	00	103	99	63	19	Hiring charges of private vehicles	51.0200 (G)
2015	00	103	99	63	Total		51.0200
2015	00	103	99	Total			51.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)
							Total
VOTED							51.0200
STATE SCHEMES OTHER THAN CSS							51.0200
CSS							0.0000
2015	00	103	Total				51.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							51.0200
STATE SCHEMES OTHER THAN CSS							51.0200
CSS							0.0000
2015	00	105	Charges for conduct of elections to Parliament				
2015	00	105	98	Administration			
2015	00	105	98	04	Election		
2015	00	105	98	04	13	Office Expenses	124.0200 (C)
2015	00	105	98	04	Total		124.0200
2015	00	105	98	Total			124.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							124.0200
STATE SCHEMES OTHER THAN CSS							124.0200
CSS							0.0000
2015	00	105	99	Others			
2015	00	105	99	13	Election		
2015	00	105	99	13	11	T r a v e l Expenses	5.0000 (D)
2015	00	105	99	13	13	Office Expenses	290.6800 (D)
2015	00	105	99	13	18	Cost of fuel etc a n d maintenance cost of vehicles	18.0000 (D)
2015	00	105	99	13	19	Hiring charges of private vehicles	15.0000 (D)
2015	00	105	99	13	20	O t h e r Administrative Expenses	42.0000 (D)
2015	00	105	99	13	21	Supplies and Materials	450.0000 (D)
2015	00	105	99	13	27	Minor Works	5.0000 (D)
2015	00	105	99	13	30	O t h e r Contractual Services	9.3200 (D)
2015	00	105	99	13	Total		835.0000
2015	00	105	99	Total			835.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							835.0000
STATE SCHEMES OTHER THAN CSS							835.0000
CSS							0.0000
2015	00	105	Total				959.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							959.0200
STATE SCHEMES OTHER THAN CSS							959.0200
CSS							0.0000

(Rupees in Lakhs)

							Total
2015	00	106	Charges for conduct of elections to State/Union Territory Legislature				
2015	00	106	99	Others			
2015	00	106	99	13	Election		
2015	00	106	99	13	11	T r a v e l E x p e n s e s	2.0000 (E)
2015	00	106	99	13	18	Cost of fuel etc a n d maintenance cost of vehicles	100.0000 (E)
2015	00	106	99	13	19	Hiring charges of private vehicles	600.0000 (E)
2015	00	106	99	13	20	O t h e r Administrative Expenses	250.0000 (E)
2015	00	106	99	13	21	Supplies and Materials	167.0000 (E)
2015	00	106	99	13	Total		1,119.0000
2015	00	106	99	Total			1,119.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,119.0000
STATE SCHEMES OTHER THAN CSS							1,119.0000
CSS							0.0000
2015	00	106	Total				1,119.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,119.0000
STATE SCHEMES OTHER THAN CSS							1,119.0000
CSS							0.0000
2015	00	108	Issue of Photo Identity - Cards to Voters				
2015	00	108	99	Others			
2015	00	108	99	57	Photo Identity Card		
2015	00	108	99	57	21	Supplies and Materials	35.0000 (F)
2015	00	108	99	57	Total		35.0000
2015	00	108	99	Total			35.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.0000
STATE SCHEMES OTHER THAN CSS							35.0000
CSS							0.0000
2015	00	108	Total				35.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.0000
STATE SCHEMES OTHER THAN CSS							35.0000
CSS							0.0000
2015	Total						2,220.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,220.0600
STATE SCHEMES OTHER THAN CSS							2,220.0600

										(Rupees in Lakhs)
										Total
CSS										0.0000
TOTAL REVENUE ACCOUNT										2,220.0600
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										2,220.0600
STATE SCHEMES OTHER THAN CSS										2,220.0600
CSS										0.0000
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	60	Other Buildings								
4059	60	051	Construction							
4059	60	051	99	Others						
4059	60	051	99	13	Election					
4059	60	051	99	13	53	Major works				224.2000 (B)
4059	60	051	99	13	Total					224.2000
4059	60	051	99	Total					224.2000	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										224.2000
STATE SCHEMES OTHER THAN CSS										224.2000
CSS										0.0000
4059	60	051	Total							224.2000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										224.2000
STATE SCHEMES OTHER THAN CSS										224.2000
CSS										0.0000
4059	60	Total								224.2000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										224.2000
STATE SCHEMES OTHER THAN CSS										224.2000
CSS										0.0000
4059	Total									224.2000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										224.2000
STATE SCHEMES OTHER THAN CSS										224.2000
CSS										0.0000
4059	Total									224.2000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										224.2000
STATE SCHEMES OTHER THAN CSS										224.2000
CSS										0.0000
TOTAL-CAPITAL ACCOUNT										224.2000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										224.2000
STATE SCHEMES OTHER THAN CSS										224.2000
CSS										0.0000
TOTAL-DEMAND NO.-4										2,444.2600
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	2,444.2600
STATE SCHEMES OTHER THAN CSS	2,444.2600
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	2,444.2600
ORIGINAL GRANTS-2018-19	3,852.5000
ADDITIONAL SUM NOW REQUIRED-	2,444.2600
GRAND TOTAL-DEMAND NO.-4	6,296.7600

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-6**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**

**(B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.**

**(C) More fund against Budget provision has been received under CSS.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-6

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	32,166.3400	32,166.3400

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2029-Land Revenue 2245-Relief on account of Natural Calamities 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	10,997.6752	10,997.6752

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
<b>2029</b>	<b>Land Revenue</b>						
2029	00	103	Land Records				
2029	00	103	91	Central Assistance to State Plan			
2029	00	103	91	60	National Land Records Management Programme (NLRMP)		
2029	00	103	91	60	11	T r a v e l E x p e n s e s	19.2400 (C)
2029	00	103	91	60	13	Office Expenses	6.2100 (C)
<b>2029</b>	<b>00</b>	<b>103</b>	<b>91</b>	<b>60</b>	<b>Total</b>		<b>25.4500</b>
<b>2029</b>	<b>00</b>	<b>103</b>	<b>91</b>	<b>Total</b>			<b>25.4500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>25.4500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>25.4500</b>
<b>2029</b>	<b>00</b>	<b>103</b>	<b>Total</b>				<b>25.4500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>25.4500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>25.4500</b>
<b>2029</b>	<b>Total</b>						<b>25.4500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>25.4500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>25.4500</b>
<b>2245</b>	<b>Relief on account of Natural Calamities</b>						
2245	05		Calamity Relief Fund				



(Rupees in Lakhs)

							Total
2245	05	101	Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund.				
2245	05	101	89	C.S.Scheme-IV			
2245	05	101	89	05	Assistance from National Disaster Response Fund (NDRF)		
2245	05	101	89	05	48	Deposit towards State Disaster Response Fund	8,930.4800 (C)
2245	05	101	89	05	Total		8,930.4800
2245	05	101	89	Total			8,930.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,930.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,930.4800
2245	05	101	Total				8,930.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,930.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,930.4800
2245	05	Total					8,930.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,930.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,930.4800
2245	Total						8,930.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,930.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,930.4800
TOTAL REVENUE ACCOUNT							8,955.9300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,955.9300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,955.9300
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	01	Office Buildings					
4059	01	051	Construction				
4059	01	051	90	State Share for Central Assistance to State Plan			
4059	01	051	90	03	State Share of Special Plan Assistance (SPA)		
4059	01	051	90	03	53	Major works	33.3900 (B)
4059	01	051	90	03	Total		33.3900
4059	01	051	90	Total			33.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.3900

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							33.3900	
CSS							0.0000	
4059	01	051	91	Central Assistance to State Plan				
4059	01	051	91	03	Special Plan Assistance (SPA)			
4059	01	051	91	03	53	Major works	44.5000 (C)	
4059	01	051	91	03	Total		44.5000	
4059	01	051	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)			
4059	01	051	91	09	53	Major works	556.9800 (C)	
4059	01	051	91	09	Total		556.9800	
4059	01	051	91	Total			601.4800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							601.4800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							601.4800	
4059	01	051	Total				634.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							634.8700	
STATE SCHEMES OTHER THAN CSS							33.3900	
CSS							601.4800	
4059	01	Total					634.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							634.8700	
STATE SCHEMES OTHER THAN CSS							33.3900	
CSS							601.4800	
4059	Total						634.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							634.8700	
STATE SCHEMES OTHER THAN CSS							33.3900	
CSS							601.4800	
4070	Capital Outlay on Other Administrative Services							
4070	00	800	Other expenditure					
4070	00	800	05	Establishment				
4070	00	800	05	16	District Establishment			
4070	00	800	05	16	53	Major works	26.0000 (A)	
4070	00	800	05	16	Total		26.0000	
4070	00	800	05	Total			26.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							26.0000	
STATE SCHEMES OTHER THAN CSS							26.0000	
CSS							0.0000	
4070	00	800	91	Central Assistance to State Plan				
4070	00	800	91	30	Border Areas Development Programme (BADP)			
4070	00	800	91	30	53	Major works	1,380.8752 (C)	
4070	00	800	91	30	Total		1,380.8752	

					(Rupees in Lakhs)
					Total
4070	00	800	91	Total	1,380.8752
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					1,380.8752
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					1,380.8752
4070	00	800	Total		1,406.8752
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					1,406.8752
STATE SCHEMES OTHER THAN CSS					26.0000
CSS					1,380.8752
4070	Total				1,406.8752
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					1,406.8752
STATE SCHEMES OTHER THAN CSS					26.0000
CSS					1,380.8752
TOTAL-CAPITAL ACCOUNT					2,041.7452
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					2,041.7452
STATE SCHEMES OTHER THAN CSS					59.3900
CSS					1,982.3552
TOTAL-DEMAND NO.-6					10,997.6752
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					10,997.6752
STATE SCHEMES OTHER THAN CSS					59.3900
CSS					10,938.2852
TOTAL-SUPPLEMENTARY GRANTS-2018-19					10,997.6752
ORIGINAL GRANTS-2018-19					32,166.3400
ADDITIONAL SUM NOW REQUIRED-					10,997.6752
GRAND TOTAL-DEMAND NO.-6					43,164.0152

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-7**

**REASON FOR EXCESS**

**(A) Due to unavoidable reason (Revision of Pay), additional fund was released by the State Government thus Supplementary Grants are required to be taken.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-7

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	370.8000	370.8000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2062-Vigilance 2070-Other Administrative Services**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	43.2900	43.2900

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT						Total
2062	Vigilance					
2062	00	104	Vigilance Commission of State/UT			
2062	00	104	05	Establishment		
2062	00	104	05	52	Vigilance Organisation	
2062	00	104	05	52	01 Salaries	4.9700 (A)
2062	00	104	05	52	Total	4.9700
2062	00	104	05	55	Commissioner of Departmental Inquiries	
2062	00	104	05	55	01 Salaries	11.4900 (A)
2062	00	104	05	55	Total	11.4900
2062	00	104	05	76	Tripura Lokayukta Act, 2008	
2062	00	104	05	76	01 Salaries	22.8100 (A)
2062	00	104	05	76	02 Wages	1.1000 (A)
2062	00	104	05	76	Total	23.9100
2062	00	104	05	Total		40.3700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						40.3700
STATE SCHEMES OTHER THAN CSS						40.3700
CSS						0.0000
2062	00	104	Total			40.3700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						40.3700
STATE SCHEMES OTHER THAN CSS						40.3700
CSS						0.0000
2062	Total					40.3700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						40.3700

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							40.3700
CSS							0.0000
2070	Other Administrative Services						
2070	00	105	Special Commission of Enquiry				
2070	00	105	05	Establishment			
2070	00	105	05	66	State Information Commission		
2070	00	105	05	66	01	Salaries	2.9200 (A)
2070	00	105	05	66	Total		2.9200
2070	00	105	05	Total			2.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9200
STATE SCHEMES OTHER THAN CSS							2.9200
CSS							0.0000
2070	00	105	Total				2.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9200
STATE SCHEMES OTHER THAN CSS							2.9200
CSS							0.0000
2070	Total						2.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9200
STATE SCHEMES OTHER THAN CSS							2.9200
CSS							0.0000
TOTAL REVENUE ACCOUNT							43.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.2900
STATE SCHEMES OTHER THAN CSS							43.2900
CSS							0.0000
TOTAL-DEMAND NO.-7							43.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.2900
STATE SCHEMES OTHER THAN CSS							43.2900
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19							43.2900
ORIGINAL GRANTS-2018-19							370.8000
ADDITIONAL SUM NOW REQUIRED-							43.2900
GRAND TOTAL-DEMAND NO.-7							414.0900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-8**

**REASON FOR EXCESS**

**(a) (b)After Budget was passed, more fund was required to meet the expenses against the item.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-8

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	566.0000	30.0000	596.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2070-Other Administrative Services**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	79.3800	79.3800

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADs

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2070	Other Administrative Services						
2070	00	003	Training				
2070	00	003	05	Establishment			
2070	00	003	05	56	State Institution of Public Administration and Rural Development.		
2070	00	003	05	56	31	Grants-in-Aid	79.3800 (a)
2070	00	003	05	56	Total		79.3800
2070	00	003	05	Total			79.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.3800
STATE SCHEMES OTHER THAN CSS							79.3800
CSS							0.0000
2070	00	003	Total				79.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.3800
STATE SCHEMES OTHER THAN CSS							79.3800
CSS							0.0000
2070	Total						79.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.3800
STATE SCHEMES OTHER THAN CSS							79.3800
CSS							0.0000
TOTAL REVENUE ACCOUNT							79.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.3800



	(Rupees in Lakhs)
Total	
STATE SCHEMES OTHER THAN CSS	79.3800
CSS	0.0000
TOTAL-DEMAND NO.-8	79.3800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	79.3800
STATE SCHEMES OTHER THAN CSS	79.3800
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	79.3800
ORIGINAL GRANTS-2018-19	596.0000
ADDITIONAL SUM NOW REQUIRED-	79.3800
GRAND TOTAL-DEMAND NO.-8	675.3800

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-10**

**REASON FOR EXCESS**

**(a) After Budget was passed, more fund was required to meet the expenses against the item.**

**(b) More fund against Budget Provision has been received under CSS.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-10

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	146,729.0000	146,729.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2055-Police 2070-Other Administrative Services 4055-Capital Outlay on Police**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,588.7613	1,588.7613

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADs

(Rupees in Lakhs)

REVENUE ACCOUNT						Total
2055	Police					
2055	00	101	Criminal Investigation and Vigilance			
2055	00	101	91	Central Assistance to State Plan		
2055	00	101	91	48	National Scheme for Modernization of Police and other Forces	
2055	00	101	91	48	50	Other charges
2055	00	101	91	48	Total	4.2413 (b)
2055	00	101	91	Total		4.2413
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						4.2413
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						4.2413
2055	00	101	Total			4.2413
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						4.2413
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						4.2413
2055	00	115	Modernisation of Police Force			
2055	00	115	88	C.S.Scheme-III		
2055	00	115	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund	
2055	00	115	88	99	21	Supplies and Materials
2055	00	115	88	99	Total	163.5000 (b)
2055	00	115	88	Total		163.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						163.5000

								(Rupees in Lakhs)
								Total
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								163.5000
2055	00	115	91	Central Assistance to State Plan				
2055	00	115	91	48	National Scheme for Modernization of Police and other Forces			
2055	00	115	91	48	31	Grants-in-Aid		100.0000 (b)
2055	00	115	91	48	Total			100.0000
2055	00	115	91	Total				100.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								100.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								100.0000
2055	00	115	Total					263.5000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								263.5000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								263.5000
2055	00	117	Internal Security					
2055	00	117	88	C.S.Scheme-III				
2055	00	117	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund			
2055	00	117	88	99	31	Grants-in-Aid		201.6400 (b)
2055	00	117	88	99	Total			201.6400
2055	00	117	88	Total				201.6400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								201.6400
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								201.6400
2055	00	117	Total					201.6400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								201.6400
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								201.6400
2055	Total							469.3813
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								469.3813
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								469.3813
2070	Other Administrative Services							
2070	00	107	Home Guards					
2070	00	107	10	Home Guards				
2070	00	107	10	04	Home Guards Organisation			
2070	00	107	10	04	02	Wages		591.5400 (a)
2070	00	107	10	04	Total			591.5400
2070	00	107	10	Total				591.5400
CHARGED								0.0000

				(Rupees in Lakhs)	
				Total	
STATE SCHEMES OTHER THAN CSS				0.0000	
CSS				0.0000	
VOTED				591.5400	
STATE SCHEMES OTHER THAN CSS				591.5400	
CSS				0.0000	
2070	00	107	Total	591.5400	
CHARGED				0.0000	
STATE SCHEMES OTHER THAN CSS				0.0000	
CSS				0.0000	
VOTED				591.5400	
STATE SCHEMES OTHER THAN CSS				591.5400	
CSS				0.0000	
2070	Total			591.5400	
CHARGED				0.0000	
STATE SCHEMES OTHER THAN CSS				0.0000	
CSS				0.0000	
VOTED				591.5400	
STATE SCHEMES OTHER THAN CSS				591.5400	
CSS				0.0000	
TOTAL REVENUE ACCOUNT				1,060.9213	
CHARGED				0.0000	
STATE SCHEMES OTHER THAN CSS				0.0000	
CSS				0.0000	
VOTED				1,060.9213	
STATE SCHEMES OTHER THAN CSS				591.5400	
CSS				469.3813	
CAPITAL ACCOUNT					
4055	Capital Outlay on Police				
4055	00	800	Other Expenditure .		
4055	00	800	91	Central Assistance to State Plan	
4055	00	800	91	48	National Scheme for Modernization of Police and other Forces
4055	00	800	91	48	53 Major works
4055	00	800	91	48	57 Grants for Creation of Capital Assets
4055	00	800	91	48	Total
4055	00	800	91	Total	
CHARGED				0.0000	
STATE SCHEMES OTHER THAN CSS				0.0000	
CSS				0.0000	
VOTED				527.8400	
STATE SCHEMES OTHER THAN CSS				0.0000	
CSS				527.8400	
4055	00	800	Total	527.8400	
CHARGED				0.0000	
STATE SCHEMES OTHER THAN CSS				0.0000	
CSS				0.0000	
VOTED				527.8400	
STATE SCHEMES OTHER THAN CSS				0.0000	
CSS				527.8400	
4055	Total			527.8400	
CHARGED				0.0000	
STATE SCHEMES OTHER THAN CSS				0.0000	
CSS				0.0000	
VOTED				527.8400	

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	527.8400
<b>TOTAL-CAPITAL ACCOUNT</b>	527.8400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	527.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	527.8400
<b>TOTAL-DEMAND NO.-10</b>	1,588.7613
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,588.7613
STATE SCHEMES OTHER THAN CSS	591.5400
CSS	997.2213
<b>TOTAL-SUPPLEMENTARY GRANTS-2018-19</b>	1,588.7613
<b>ORIGINAL GRANTS-2018-19</b>	146,729.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	1,588.7613
<b>GRAND TOTAL-DEMAND NO.-10</b>	148,317.7613

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-11**

**REASON FOR EXCESS**

**(a) After Budget was passed, more fund was required to meet the expenses against the item.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-11

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,096.5400	3,096.5400

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 5053-Capital Outlay on Civil Aviation**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	246.8800	246.8800

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADs

(Rupees in Lakhs)

							Total		
TOTAL REVENUE ACCOUNT							0.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
CAPITAL ACCOUNT									
5053	Capital Outlay on Civil Aviation								
5053	02	Air Ports							
5053	02	102	Aerodromes						
5053	02	102	13	Trasportation					
5053	02	102	13	13	Implementation of Airport Modernisation Project				
5053	02	102	13	13	53	Major works		7.9200	(a)
5053	02	102	13	13	58	Purchase / Acquisition of Land		238.9600	(a)
5053	02	102	13	13	Total		246.8800		
5053	02	102	13	Total		246.8800			
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							246.8800		
STATE SCHEMES OTHER THAN CSS							246.8800		
CSS							0.0000		
5053	02	102	Total				246.8800		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							246.8800		
STATE SCHEMES OTHER THAN CSS							246.8800		
CSS							0.0000		
5053	02	Total				246.8800			



		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	246.8800
	STATE SCHEMES OTHER THAN CSS	246.8800
	CSS	0.0000
5053	Total	246.8800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	246.8800
	STATE SCHEMES OTHER THAN CSS	246.8800
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		246.8800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	246.8800
	STATE SCHEMES OTHER THAN CSS	246.8800
	CSS	0.0000
TOTAL-DEMAND NO.-11		246.8800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	246.8800
	STATE SCHEMES OTHER THAN CSS	246.8800
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		246.8800
ORIGINAL GRANTS-2018-19		3,096.5400
ADDITIONAL SUM NOW REQUIRED-		246.8800
GRAND TOTAL-DEMAND NO.-11		3,343.4200

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-12**

**REASON FOR EXCESS**

**(a) After Budget was passed, more fund was required to meet the expenses against the item**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-12

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	370.0000	3,055.0000	3,425.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 6003-Internal Debt of the State Government**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	171.4200	0.0000	171.4200

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
CHARGED							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
VOTED							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>6003</b>	<b>Internal Debt of the State Government</b>						
6003	00	105	Loans from the National Bank for Agricultural and Rural Development				
6003	00	105	58	Debt Services			
6003	00	105	58	11	NABARD		
6003	00	105	58	11	56	Re-payment of Borrowings	171.4200 (a)
<b>6003</b>	<b>00</b>	<b>105</b>	<b>58</b>	<b>11</b>	<b>Total</b>		<b>171.4200</b>
<b>6003</b>	<b>00</b>	<b>105</b>	<b>58</b>	<b>Total</b>			<b>171.4200</b>
CHARGED							<b>171.4200</b>
STATE SCHEMES OTHER THAN CSS							<b>171.4200</b>
CSS							<b>0.0000</b>
VOTED							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>6003</b>	<b>00</b>	<b>105</b>	<b>Total</b>				<b>171.4200</b>
CHARGED							<b>171.4200</b>
STATE SCHEMES OTHER THAN CSS							<b>171.4200</b>
CSS							<b>0.0000</b>
VOTED							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>6003</b>	<b>Total</b>						<b>171.4200</b>
CHARGED							<b>171.4200</b>
STATE SCHEMES OTHER THAN CSS							<b>171.4200</b>
CSS							<b>0.0000</b>

	(Rupees in Lakhs)
	Total
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>	171.4200
CHARGED	171.4200
STATE SCHEMES OTHER THAN CSS	171.4200
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
<b>TOTAL-DEMAND NO.-12</b>	171.4200
CHARGED	171.4200
STATE SCHEMES OTHER THAN CSS	171.4200
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2018-19</b>	171.4200
<b>ORIGINAL GRANTS-2018-19</b>	3,425.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	171.4200
<b>GRAND TOTAL-DEMAND NO.-12</b>	3,596.4200

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-13**

**REASON FOR EXCESS**

- (a) Due to release of more fund for payment of outstanding bills amount for which no provision was made in BE 2018-19..**
- (b) Due to release of fund as per the order of Ld.LA Judge/High Court for which no provision was made in BE 2018-19.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-13

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	21,844.6200	56,197.9000	78,042.5200

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	335.6900	335.6900

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total		
TOTAL REVENUE ACCOUNT							0.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
CAPITAL ACCOUNT									
4059	Capital Outlay on Public Works								
4059	01	Office Buildings							
4059	01	051	Construction						
4059	01	051	25	Public Works					
4059	01	051	25	06	Civil Works				
4059	01	051	25	06	53	Major works	208.0000	(a)	
4059	01	051	25	06	Total		208.0000		
4059	01	051	25	10	State Legislature				
4059	01	051	25	10	53	Major works	104.0000	(a)	
4059	01	051	25	10	Total		104.0000		
4059	01	051	25	Total			312.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							312.0000		
STATE SCHEMES OTHER THAN CSS							312.0000		
CSS							0.0000		
4059	01	051	Total				312.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							312.0000		
STATE SCHEMES OTHER THAN CSS							312.0000		
CSS							0.0000		
4059	01	Total					312.0000		

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							312.0000
STATE SCHEMES OTHER THAN CSS							312.0000
CSS							0.0000
4059	80	General					
4059	80	201	Acquisition of Land				
4059	80	201	25	Public Works			
4059	80	201	25	16	Land Acquisition		
4059	80	201	25	16	58	Purchase / Acquisition of Land	23.6900 (b)
4059	80	201	25	16	Total		23.6900
4059	80	201	25	Total			23.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.6900
STATE SCHEMES OTHER THAN CSS							23.6900
CSS							0.0000
4059	80	201	Total				23.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.6900
STATE SCHEMES OTHER THAN CSS							23.6900
CSS							0.0000
4059	80	Total					23.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							23.6900
STATE SCHEMES OTHER THAN CSS							23.6900
CSS							0.0000
4059	Total						335.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							335.6900
STATE SCHEMES OTHER THAN CSS							335.6900
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							335.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							335.6900
STATE SCHEMES OTHER THAN CSS							335.6900
CSS							0.0000
TOTAL-DEMAND NO.-13							335.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							335.6900
STATE SCHEMES OTHER THAN CSS							335.6900

		(Rupees in Lakhs)
	CSS	Total
		<b>0.0000</b>
TOTAL-SUPPLEMENTARY GRANTS-2018-19		335.6900
ORIGINAL GRANTS-2018-19		78,042.5200
ADDITIONAL SUM NOW REQUIRED-		335.6900
GRAND TOTAL-DEMAND NO.-13		78,378.2100



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-14**

**REASON FOR EXCESS**

- (a) After Budget was passed, more fund was required to meet the expenses against the item.**
- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-NEC, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**
- (c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-14

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,039.0310	7,039.0310

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4552-Capital Outlay on North Eastern Areas 4801-Capital Outlay on Power Projects**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,503.0296	1,503.0296

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
CHARGED							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
VOTED							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4552</b>	<b>Capital Outlay on North Eastern Areas</b>						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	90	State Share for Central Assistance to State Plan			
4552	00	101	90	08	State Share of North Eastern Council (NEC)		
4552	00	101	90	08	57	Grants for Creation of Capital Assets	13.5164 (c)
<b>4552</b>	<b>00</b>	<b>101</b>	<b>90</b>	<b>08</b>	<b>Total</b>		<b>13.5164</b>
<b>4552</b>	<b>00</b>	<b>101</b>	<b>90</b>	<b>Total</b>			<b>13.5164</b>
CHARGED							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
VOTED							<b>13.5164</b>
STATE SCHEMES OTHER THAN CSS							<b>13.5164</b>
CSS							<b>0.0000</b>
4552	00	101	91	Central Assistance to State Plan			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	57	Grants for Creation of Capital Assets	208.0000 (b)
<b>4552</b>	<b>00</b>	<b>101</b>	<b>91</b>	<b>08</b>	<b>Total</b>		<b>208.0000</b>
<b>4552</b>	<b>00</b>	<b>101</b>	<b>91</b>	<b>Total</b>			<b>208.0000</b>
CHARGED							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>

										(Rupees in Lakhs)
										Total
VOTED										208.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										208.0000
4552	00	101	Total							221.5164
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										221.5164
STATE SCHEMES OTHER THAN CSS										13.5164
CSS										208.0000
4552	Total									221.5164
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										221.5164
STATE SCHEMES OTHER THAN CSS										13.5164
CSS										208.0000
4801	Capital Outlay on Power Projects									
4801	06	Rural Electrification								
4801	06	052	Machinery and Equipment							
4801	06	052	99	Others						
4801	06	052	99	77	Special Development Scheme (SDS)					
4801	06	052	99	77	57	Grants for Creation of Capital Assets			21.0000 (a)	
4801	06	052	99	77	Total				21.0000	
4801	06	052	99	Total					21.0000	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										21.0000
STATE SCHEMES OTHER THAN CSS										21.0000
CSS										0.0000
4801	06	052	Total							21.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										21.0000
STATE SCHEMES OTHER THAN CSS										21.0000
CSS										0.0000
4801	06	800	Other Expenditure							
4801	06	800	70	State Share						
4801	06	800	70	14	Power					
4801	06	800	70	14	57	Grants for Creation of Capital Assets			334.2132 (c)	
4801	06	800	70	14	Total				334.2132	
4801	06	800	70	Total					334.2132	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										334.2132
STATE SCHEMES OTHER THAN CSS										334.2132
CSS										0.0000
4801	06	800	Total							334.2132
CHARGED										0.0000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							334.2132
STATE SCHEMES OTHER THAN CSS							334.2132
CSS							0.0000
4801	06	Total					355.2132
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							355.2132
STATE SCHEMES OTHER THAN CSS							355.2132
CSS							0.0000
4801	80	General					
4801	80	190	Investment in Public Sector and Other Undertakings				
4801	80	190	90	State Share for Central Assistance to State Plan			
4801	80	190	90	03	State Share of Special Plan Assistance (SPA)		
4801	80	190	90	03	57	Grants for Creation of Capital Assets	424.0300 (c)
4801	80	190	90	03	Total		424.0300
4801	80	190	90	Total			424.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							424.0300
STATE SCHEMES OTHER THAN CSS							424.0300
CSS							0.0000
4801	80	190	91	Central Assistance to State Plan			
4801	80	190	91	03	Special Plan Assistance (SPA)		
4801	80	190	91	03	57	Grants for Creation of Capital Assets	502.2700
4801	80	190	91	03	Total		502.2700
4801	80	190	91	Total			502.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							502.2700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							502.2700
4801	80	190	Total				926.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							926.3000
STATE SCHEMES OTHER THAN CSS							424.0300
CSS							502.2700
4801	80	Total					926.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							926.3000
STATE SCHEMES OTHER THAN CSS							424.0300
CSS							502.2700
4801	Total						1,281.5132

	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,281.5132
STATE SCHEMES OTHER THAN CSS	779.2432
CSS	502.2700
<b>TOTAL-CAPITAL ACCOUNT</b>	1,503.0296
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,503.0296
STATE SCHEMES OTHER THAN CSS	792.7596
CSS	710.2700
<b>TOTAL-DEMAND NO.-14</b>	1,503.0296
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,503.0296
STATE SCHEMES OTHER THAN CSS	792.7596
CSS	710.2700
<b>TOTAL-SUPPLEMENTARY GRANTS-2018-19</b>	1,503.0296
<b>ORIGINAL GRANTS-2018-19</b>	7,039.0310
<b>ADDITIONAL SUM NOW REQUIRED-</b>	1,503.0296
<b>GRAND TOTAL-DEMAND NO.-14</b>	8,542.0606

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-15**

**REASON FOR EXCESS**

**(A) More Fund against Budget provision has been received under CSS from Gol.**

**(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the State Government Scheme and thereby Supplementary Grants is required to be taken.**

**(C) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-15

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	847.0000	7,608.2300	8,455.2300

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2702-Minor Irrigation 2711-Flood Control and Drainage 4702-Capital Outlay on Minor Irrigation 6003-Internal Debt of the State Government**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.2800	1,589.1600	1,589.4400

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2702	Minor Irrigation						
2702	80	General					
2702	80	800	Other expenditure				
2702	80	800	86	C.S. Scheme - I			
2702	80	800	86	16	Minor Irrigation Census		
2702	80	800	86	16	13	Office Expenses	
2702	80	800	86	16	Total	6.0000 (A)	
2702	80	800	86	Total		6.0000	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						6.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						6.0000	
2702	80	800	Total			6.0000	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						6.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						6.0000	
2702	80	Total				6.0000	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						6.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						6.0000	
2702	Total					6.0000	
CHARGED						0.0000	

								(Rupees in Lakhs)
								Total
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								6.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								6.0000
2711	Flood Control and Drainage							
2711	01	Flood Control						
2711	01	001	Direction and Administration					
2711	01	001	27	Water Resource				
2711	01	001	27	05	Flood Control and Drainage			
2711	01	001	27	05	01	Salaries		81.3100 (B)
2711	01	001	27	05	Total			81.3100
2711	01	001	27	Total				81.3100
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								81.3100
STATE SCHEMES OTHER THAN CSS								81.3100
CSS								0.0000
2711	01	001	Total					81.3100
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								81.3100
STATE SCHEMES OTHER THAN CSS								81.3100
CSS								0.0000
2711	01	Total						81.3100
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								81.3100
STATE SCHEMES OTHER THAN CSS								81.3100
CSS								0.0000
2711	Total							81.3100
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								81.3100
STATE SCHEMES OTHER THAN CSS								81.3100
CSS								0.0000
2711	Total							81.3100
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								81.3100
STATE SCHEMES OTHER THAN CSS								81.3100
CSS								0.0000
TOTAL REVENUE ACCOUNT								87.3100
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								87.3100
STATE SCHEMES OTHER THAN CSS								81.3100
CSS								6.0000
CAPITAL ACCOUNT								
4702	Capital Outlay on Minor Irrigation							
4702	00	101	Surface Water					
4702	00	101	27	Water Resource				
4702	00	101	27	07	Lift Irrigation			
4702	00	101	27	07	53	Major works		20.0000 (B)
4702	00	101	27	07	Total			20.0000



(Rupees in Lakhs)

						Total
4702	00	101	27	Total		20.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						20.0000
STATE SCHEMES OTHER THAN CSS						20.0000
CSS						0.0000
4702	00	101	54	National Bank for Agriculture and Rural Development (NABARD)		
4702	00	101	54	30	RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District	
4702	00	101	54	30	53	Major works
4702	00	101	54	30	Total	1,480.9100 (B)
4702	00	101	54	Total		1,480.9100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,480.9100
STATE SCHEMES OTHER THAN CSS						1,480.9100
CSS						0.0000
4702	00	101	Total			1,500.9100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,500.9100
STATE SCHEMES OTHER THAN CSS						1,500.9100
CSS						0.0000
4702	00	102	Ground Water			
4702	00	102	54	National Bank for Agriculture and Rural Development (NABARD)		
4702	00	102	54	36	RIDF Loan of Various Projects under different Administrative Departments	
4702	00	102	54	36	53	Major works
4702	00	102	54	36	Total	0.9400 (B)
4702	00	102	54	Total		0.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.9400
STATE SCHEMES OTHER THAN CSS						0.9400
CSS						0.0000
4702	00	102	Total			0.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.9400
STATE SCHEMES OTHER THAN CSS						0.9400
CSS						0.0000
4702	Total					1,501.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,501.8500
STATE SCHEMES OTHER THAN CSS						1,501.8500
CSS						0.0000
6003	Internal Debt of the State Government					
6003	00	105	Loans from the National Bank for Agricultural and Rural Development			

							(Rupees in Lakhs)
							Total
6003	00	105	58	Debt Services			
6003	00	105	58	11	NABARD		
6003	00	105	58	11	56	Re-payment of Borrowings	0.2800 (C)
6003	00	105	58	11	Total		0.2800
6003	00	105	58	Total			0.2800
CHARGED							0.2800
STATE SCHEMES OTHER THAN CSS							0.2800
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	00	105	Total				0.2800
CHARGED							0.2800
STATE SCHEMES OTHER THAN CSS							0.2800
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	Total						0.2800
CHARGED							0.2800
STATE SCHEMES OTHER THAN CSS							0.2800
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							1,502.1300
CHARGED							0.2800
STATE SCHEMES OTHER THAN CSS							0.2800
CSS							0.0000
VOTED							1,501.8500
STATE SCHEMES OTHER THAN CSS							1,501.8500
CSS							0.0000
TOTAL-DEMAND NO.-15							1,589.4400
CHARGED							0.2800
STATE SCHEMES OTHER THAN CSS							0.2800
CSS							0.0000
VOTED							1,589.1600
STATE SCHEMES OTHER THAN CSS							1,583.1600
CSS							6.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19							1,589.4400
ORIGINAL GRANTS-2018-19							8,455.2300
ADDITIONAL SUM NOW REQUIRED-							1,589.4400
GRAND TOTAL-DEMAND NO.-15							10,044.6700

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-16**

**REASON FOR EXCESS**

- (A) More fund against budget provision has been received under CSS.**
- (B) After budget was passed, more fund was required to meet the expenses, to continue the department process.**
- (C) For payment to the decree holder as per order of LA Judge Court.**
- (D ) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.**
- (E) After budget was passed, more fund was required to meet the expenses against the item.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-16

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,043.0000	38,012.6460	39,055.6460

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2210-Medical and Public Health 4210-Capital Outlay on Medical and Public Health 6003-Internal Debt of the State Government**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	1.0000	492.2956	493.2956

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
<b>2210</b>	<b>Medical and Public Health</b>						
2210	80	General					
2210	80	800	Other expenditure				
2210	80	800	87	C.S. Scheme - II			
2210	80	800	87	88	Pradhan Mantri Swasthya Suraksha Yojana (PMSSY)		
2210	80	800	87	88	31	Grants-in-Aid	70.0000 (A)
<b>2210</b>	<b>80</b>	<b>800</b>	<b>87</b>	<b>88</b>	<b>Total</b>		70.0000
<b>2210</b>	<b>80</b>	<b>800</b>	<b>87</b>	<b>Total</b>			70.0000
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>70.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>70.0000</b>
<b>2210</b>	<b>80</b>	<b>800</b>	<b>Total</b>				70.0000
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>70.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>70.0000</b>
<b>2210</b>	<b>80</b>	<b>Total</b>					70.0000
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>70.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>70.0000</b>
<b>2210</b>	<b>Total</b>						70.0000
<b>CHARGED</b>							<b>0.0000</b>

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.0000
TOTAL REVENUE ACCOUNT							70.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.0000
CAPITAL ACCOUNT							
4210	Capital Outlay on Medical and Public Health						
4210	01	Urban Health Services					
4210	01	110	Hospital and Dispensaries				
4210	01	110	90	State Share for Central Assistance to State Plan			
4210	01	110	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4210	01	110	90	09	53	Major works	28.3300 (D)
4210	01	110	90	09	Total		28.3300
4210	01	110	90	Total			28.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.3300
STATE SCHEMES OTHER THAN CSS							28.3300
CSS							0.0000
4210	01	110	91	Central Assistance to State Plan			
4210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4210	01	110	91	09	53	Major works	60.0000 (A)
4210	01	110	91	09	Total		60.0000
4210	01	110	91	Total			60.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							60.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							60.0000
4210	01	110	Total				88.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							88.3300
STATE SCHEMES OTHER THAN CSS							28.3300
CSS							60.0000
4210	01	Total					88.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							88.3300
STATE SCHEMES OTHER THAN CSS							28.3300
CSS							60.0000
4210	03	Medical Education Training and Research					
4210	03	105	Allopathy				

								(Rupees in Lakhs)
								Total
4210	03	105	70	State Share				
4210	03	105	70	16	Health			
4210	03	105	70	16	57	Grants for Creation of Capital Assets	252.2000	(D)
4210	03	105	70	16	Total		252.2000	
4210	03	105	70	Total			252.2000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								252.2000
STATE SCHEMES OTHER THAN CSS								252.2000
CSS								0.0000
4210	03	105	71	Medical College				
4210	03	105	71	01	Establishment			
4210	03	105	71	01	58	Purchase / Acquisition of Land	5.0000	(C)
4210	03	105	71	01	Total		5.0000	
4210	03	105	71	02	Agartala Govt. Medical College (AGMC)			
4210	03	105	71	02	52	Machinery and Equipment	5.0000	(B)
4210	03	105	71	02	Total		5.0000	
4210	03	105	71	Total			10.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								10.0000
STATE SCHEMES OTHER THAN CSS								10.0000
CSS								0.0000
4210	03	105	91	Central Assistance to State Plan				
4210	03	105	91	45	Human Resource in Health & Medical Education			
4210	03	105	91	45	53	Major works	59.5300	(A)
4210	03	105	91	45	Total		59.5300	
4210	03	105	91	Total			59.5300	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								59.5300
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								59.5300
4210	03	105	Total				321.7300	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								321.7300
STATE SCHEMES OTHER THAN CSS								262.2000
CSS								59.5300
4210	03	200	Other Systems					
4210	03	200	15	Health Services				
4210	03	200	15	17	Regional Institute of Pharmaceutical Science & Technology			
4210	03	200	15	17	53	Major works	12.2356	(B)
4210	03	200	15	17	Total		12.2356	
4210	03	200	15	Total			12.2356	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000

							(Rupees in Lakhs)		
							Total		
CSS							0.0000		
VOTED							12.2356		
STATE SCHEMES OTHER THAN CSS							12.2356		
CSS							0.0000		
4210	03	200	Total				12.2356		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							12.2356		
STATE SCHEMES OTHER THAN CSS							12.2356		
CSS							0.0000		
4210	03	Total				333.9656			
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							333.9656		
STATE SCHEMES OTHER THAN CSS							274.4356		
CSS							59.5300		
4210	Total				422.2956				
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							422.2956		
STATE SCHEMES OTHER THAN CSS							302.7656		
CSS							119.5300		
6003	Internal Debt of the State Government								
6003	00	105	Loans from the National Bank for Agricultural and Rural Development						
6003	00	105	58	Debt Services					
6003	00	105	58	11	NABARD				
6003	00	105	58	11	56	Re-payment of Borrowings	1.0000	(E)	
6003	00	105	58	11	Total		1.0000		
6003	00	105	58	Total		1.0000			
CHARGED							1.0000		
STATE SCHEMES OTHER THAN CSS							1.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
6003	00	105	Total				1.0000		
CHARGED							1.0000		
STATE SCHEMES OTHER THAN CSS							1.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
6003	Total				1.0000				
CHARGED							1.0000		
STATE SCHEMES OTHER THAN CSS							1.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
TOTAL-CAPITAL ACCOUNT							423.2956		
CHARGED							1.0000		

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	1.0000
CSS	0.0000
VOTED	422.2956
STATE SCHEMES OTHER THAN CSS	302.7656
CSS	119.5300
TOTAL-DEMAND NO.-16	493.2956
CHARGED	1.0000
STATE SCHEMES OTHER THAN CSS	1.0000
CSS	0.0000
VOTED	492.2956
STATE SCHEMES OTHER THAN CSS	302.7656
CSS	189.5300
TOTAL-SUPPLEMENTARY GRANTS-2018-19	493.2956
ORIGINAL GRANTS-2018-19	39,055.6460
ADDITIONAL SUM NOW REQUIRED-	493.2956
GRAND TOTAL-DEMAND NO.-16	39,548.9416



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-18**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expenses against the item.**

**(B) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-18

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	248.5500	248.5500

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2235-Social Security and Welfare 2250-Other Social Services**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	132.1400	132.1400

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total		
REVENUE ACCOUNT									
2235	Social Security and Welfare								
2235	02	Social Welfare							
2235	02	200	Other programmes						
2235	02	200	33	Welfare Programme					
2235	02	200	33	36	Materials Supply				
2235	02	200	33	36	20	O t h e r Administrative Expenses		3.0000	(A)
2235	02	200	33	36	Total			3.0000	
2235	02	200	33	Total				3.0000	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								3.0000	
STATE SCHEMES OTHER THAN CSS								3.0000	
CSS								0.0000	
2235	02	200	Total					3.0000	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								3.0000	
STATE SCHEMES OTHER THAN CSS								3.0000	
CSS								0.0000	
2235	02	Total						3.0000	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								3.0000	
STATE SCHEMES OTHER THAN CSS								3.0000	
CSS								0.0000	
2235	60	Other Social Security and Welfare programmes							
2235	60	102	Pensions under Social Security Schemes						

(Rupees in Lakhs)

						Total	
2235	60	102	02	Pension			
2235	60	102	02	03	Pension to Participants of the Reang Movement		
2235	60	102	02	03	06 Social Pension	0.5000	(A)
<b>2235</b>	<b>60</b>	<b>102</b>	<b>02</b>	<b>03</b>	<b>Total</b>	0.5000	
2235	60	102	02	04	Pension to Freedom Fighters		
2235	60	102	02	04	06 Social Pension	3.5000	(A)
<b>2235</b>	<b>60</b>	<b>102</b>	<b>02</b>	<b>04</b>	<b>Total</b>	3.5000	
<b>2235</b>	<b>60</b>	<b>102</b>	<b>02</b>	<b>Total</b>		4.0000	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						4.0000	
STATE SCHEMES OTHER THAN CSS						4.0000	
CSS						0.0000	
<b>2235</b>	<b>60</b>	<b>102</b>	<b>Total</b>			4.0000	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						4.0000	
STATE SCHEMES OTHER THAN CSS						4.0000	
CSS						0.0000	
2235	60	200	Other Programmes				
2235	60	200	05	Establishment			
2235	60	200	05	79	Sainik Welfare		
2235	60	200	05	79	27 Minor Works	10.7500	(B)
2235	60	200	05	79	31 Grants-in-Aid	27.2900	(A)
<b>2235</b>	<b>60</b>	<b>200</b>	<b>05</b>	<b>79</b>	<b>Total</b>	38.0400	
<b>2235</b>	<b>60</b>	<b>200</b>	<b>05</b>	<b>Total</b>		38.0400	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						38.0400	
STATE SCHEMES OTHER THAN CSS						38.0400	
CSS						0.0000	
<b>2235</b>	<b>60</b>	<b>200</b>	<b>Total</b>			38.0400	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						38.0400	
STATE SCHEMES OTHER THAN CSS						38.0400	
CSS						0.0000	
<b>2235</b>	<b>60</b>	<b>Total</b>				42.0400	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						42.0400	
STATE SCHEMES OTHER THAN CSS						42.0400	
CSS						0.0000	
<b>2235</b>	<b>Total</b>					45.0400	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						45.0400	
STATE SCHEMES OTHER THAN CSS						45.0400	

							(Rupees in Lakhs)
							Total
CSS							0.0000
2250	Other Social Services						
2250	00	800	Other expenditure				
2250	00	800	99	Others			
2250	00	800	99	04	Celebration of Independence Day		
2250	00	800	99	04	20	O t h e r Administrative Expenses	10.0000 (A)
2250	00	800	99	04	Total		10.0000
2250	00	800	99	05	Celebration of Re-public Day		
2250	00	800	99	05	20	O t h e r Administrative Expenses	15.0000 (A)
2250	00	800	99	05	Total		15.0000
2250	00	800	99	36	Protocol Affairs		
2250	00	800	99	36	20	O t h e r Administrative Expenses	61.1000 (A)
2250	00	800	99	36	Total		61.1000
2250	00	800	99	66	Observance of Statehood Day		
2250	00	800	99	66	20	O t h e r Administrative Expenses	1.0000 (A)
2250	00	800	99	66	Total		1.0000
2250	00	800	99	Total			87.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							87.1000
STATE SCHEMES OTHER THAN CSS							87.1000
CSS							0.0000
2250	00	800	Total				87.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							87.1000
STATE SCHEMES OTHER THAN CSS							87.1000
CSS							0.0000
2250	Total						87.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							87.1000
STATE SCHEMES OTHER THAN CSS							87.1000
CSS							0.0000
TOTAL REVENUE ACCOUNT							132.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							132.1400
STATE SCHEMES OTHER THAN CSS							132.1400
CSS							0.0000
TOTAL-DEMAND NO.-18							132.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							132.1400

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	132.1400
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	132.1400
ORIGINAL GRANTS-2018-19	248.5500
ADDITIONAL SUM NOW REQUIRED-	132.1400
GRAND TOTAL-DEMAND NO.-18	380.6900

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-19

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	246,159.7880	246,159.7880

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2029-Land Revenue 2056-Jails 2059-Public Works 2070-Other Administrative Services 2202-General Education 2203-Technical Education 2211-Family Welfare 2216-Housing 2217-Urban Development 2220-Information and Publicity 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2230-Labour, Employment and Skill Development 2235-Social Security and Welfare 2236-Nutrition 2245-Relief on account of Natural Calamities 2401-Crop Husbandry 2402-Soil and Water Conservation 2406-Forestry and Wild Life 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 2702-Minor Irrigation 2851-Village and Small Industries 3054-Roads and Bridges 3456-Civil Supplies 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health 4215-Capital Outlay on Water Supply and Sanitation 4217-Capital Outlay on Urban Development 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4401-Capital Outlay on Crop Husbandry 4405-Capital Outlay on Fisheries 4435-Capital Outlay on Other Agricultural Programmes 4515-Capital Outlay on other Rural Development Programmes 4552-Capital Outlay on North Eastern Areas 4701-Capital outlay on Major and Medium Irrigation 4711-Capital Outlay on Flood Control projects 4801-Capital Outlay on Power Projects 5425-Capital Outlay on other Scientific and Environmental Research 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	41,420.4811	41,420.4811

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(a) More fund against Budget provision has been received under CSS.**

**(b) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**

(Rupees in Lakhs)  
Total

TRIBAL WELFARE DEPARTMENT										
REVENUE ACCOUNT										
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities									
2225	02	Welfare of Scheduled Tribes								
2225	02	796	Tribal Area Sub-Plan							
2225	02	796	91	Central Assistance to State Plan						
2225	02	796	91	06	Grants under Proviso to Article 275 (1)					
2225	02	796	91	06	31	Grants-in-Aid			339.7800 (a)	
2225	02	796	91	06	Total		339.7800			
2225	02	796	91	Total		339.7800				
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										339.7800
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										339.7800
2225	02	796	Total		339.7800					
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										339.7800
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										339.7800
2225	02	Total		339.7800						
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										339.7800
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										339.7800
2225	Total		339.7800							
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										339.7800
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										339.7800
TOTAL REVENUE ACCOUNT										339.7800
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										339.7800
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										339.7800
CAPITAL ACCOUNT										
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
4225	02	Welfare of Scheduled Tribes								
4225	02	796	Tribal Area Sub-Plan							
4225	02	796	54	National Bank for Agriculture and Rural Development (NABARD)						
4225	02	796	54	36	RIDF Loan of Various Projects under different Administrative Departments					
4225	02	796	54	36	53	Major works			100.0000 (b)	
4225	02	796	54	36	Total		100.0000			
4225	02	796	54	Total		100.0000				
CHARGED										0.0000



							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
4225	02	796	91	Central Assistance to State Plan			
4225	02	796	91	05	Tribal Sub Plan (TSP) / Tribal Sub-Scheme (TSS)		
4225	02	796	91	05	57	Grants for Creation of Capital Assets	542.9500 (a)
4225	02	796	91	05	Total		542.9500
4225	02	796	91	Total			542.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							542.9500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							542.9500
4225	02	796	99	Others			
4225	02	796	99	77	Special Development Scheme (SDS)		
4225	02	796	99	77	57	Grants for Creation of Capital Assets	34.7900 (b)
4225	02	796	99	77	Total		34.7900
4225	02	796	99	Total			34.7900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.7900
STATE SCHEMES OTHER THAN CSS							34.7900
CSS							0.0000
4225	02	796	Total				677.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							677.7400
STATE SCHEMES OTHER THAN CSS							134.7900
CSS							542.9500
4225	02	Total					677.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							677.7400
STATE SCHEMES OTHER THAN CSS							134.7900
CSS							542.9500
4225	Total						677.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							677.7400
STATE SCHEMES OTHER THAN CSS							134.7900
CSS							542.9500
TOTAL-CAPITAL ACCOUNT							677.7400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
VOTED		677.7400
STATE SCHEMES OTHER THAN CSS		134.7900
CSS		542.9500
<b>TOTAL-TRIBAL WELFARE DEPARTMENT</b>		1,017.5200
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		1,017.5200
STATE SCHEMES OTHER THAN CSS		134.7900
CSS		882.7300

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (A) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**
- (B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.**
- (C) More fund against Budget provision has been received under CSS.**

(Rupees in Lakhs)

Total

REVENUE DEPARTMENT									
REVENUE ACCOUNT									
2029	Land Revenue								
2029	00	796	Tribal Area Sub-Plan						
2029	00	796	86	C.S. Scheme - I					
2029	00	796	86	04	Agricultural Census				
2029	00	796	86	04	13	Office Expenses	30.4400	(C)	
2029	00	796	86	04	Total		30.4400		
2029	00	796	86	Total			30.4400		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							30.4400		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							30.4400		
2029	00	796	91	Central Assistance to State Plan					
2029	00	796	91	60	National Land Records Management Programme (NLRMP)				
2029	00	796	91	60	11	T r a v e l E x p e n s e s	10.0000	(C)	
2029	00	796	91	60	13	Office Expenses	10.0000	(C)	
2029	00	796	91	60	18	Cost of fuel etc a n d maintenance cost of vehicles	4.4200	(C)	
2029	00	796	91	60	Total		24.4200		
2029	00	796	91	Total			24.4200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							24.4200		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							24.4200		
2029	00	796	Total				54.8600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							54.8600		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							54.8600		
2029	Total						54.8600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							54.8600		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							54.8600		
2245	Relief on account of Natural Calamities								
2245	05		Calamity Relief Fund						
2245	05	796	Schedule Tribe Sub-Plan(TSP)						
2245	05	796	89	C.S.Scheme-IV					
2245	05	796	89	05	Assistance from National Disaster Response Fund (NDRF)				
2245	05	796	89	05	48	Deposit towards State Disaster Response Fund	5,323.9400	(C)	
2245	05	796	89	05	Total		5,323.9400		
2245	05	796	89	Total			5,323.9400		
CHARGED							0.0000		

							(Rupees in Lakhs)	
							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5,323.9400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							5,323.9400	
2245	05	796	Total				5,323.9400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5,323.9400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							5,323.9400	
2245	05	Total					5,323.9400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5,323.9400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							5,323.9400	
2245	Total						5,323.9400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5,323.9400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							5,323.9400	
TOTAL REVENUE ACCOUNT							5,378.8000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5,378.8000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							5,378.8000	
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	01	Office Buildings						
4059	01	796	Tribal Area Sub-Plan					
4059	01	796	90	State Share for Central Assistance to State Plan				
4059	01	796	90	03	State Share of Special Plan Assistance (SPA)			
4059	01	796	90	03	53	Major works	42.7800 (B)	
4059	01	796	90	03	Total	42.7800		
4059	01	796	90	Total	42.7800			
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							42.7800	
STATE SCHEMES OTHER THAN CSS							42.7800	
CSS							0.0000	
4059	01	796	91	Central Assistance to State Plan				
4059	01	796	91	03	Special Plan Assistance (SPA)			
4059	01	796	91	03	53	Major works	57.0100 (C)	
4059	01	796	91	03	Total	57.0100		
4059	01	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)			
4059	01	796	91	09	53	Major works	332.0472 (C)	

(Rupees in Lakhs)

						Total
4059	01	796	91	09	Total	332.0472
4059	01	796	91	Total		389.0572
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						389.0572
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						389.0572
4059	01	796	Total			431.8372
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						431.8372
STATE SCHEMES OTHER THAN CSS						42.7800
CSS						389.0572
4059	01	Total				431.8372
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						431.8372
STATE SCHEMES OTHER THAN CSS						42.7800
CSS						389.0572
4059	Total					431.8372
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						431.8372
STATE SCHEMES OTHER THAN CSS						42.7800
CSS						389.0572
4070	Capital Outlay on Other Administrative Services					
4070	00	796	Tribal Area Sub-Plan			
4070	00	796	05	Establishment		
4070	00	796	05	16	District Establishment	
4070	00	796	05	16	53 Major works	15.5000 (A)
4070	00	796	05	16	Total	15.5000
4070	00	796	05	Total		15.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						15.5000
STATE SCHEMES OTHER THAN CSS						15.5000
CSS						0.0000
4070	00	796	91	Central Assistance to State Plan		
4070	00	796	91	30	Border Areas Development Programme (BADP)	
4070	00	796	91	30	53 Major works	823.2033 (C)
4070	00	796	91	30	Total	823.2033
4070	00	796	91	Total		823.2033
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						823.2033
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						823.2033
4070	00	796	Total			838.7033

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	838.7033
	STATE SCHEMES OTHER THAN CSS	15.5000
	CSS	823.2033
4070	Total	838.7033
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	838.7033
	STATE SCHEMES OTHER THAN CSS	15.5000
	CSS	823.2033
TOTAL-CAPITAL ACCOUNT		1,270.5405
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,270.5405
	STATE SCHEMES OTHER THAN CSS	58.2800
	CSS	1,212.2605
TOTAL-REVENUE DEPARTMENT		6,649.3405
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6,649.3405
	STATE SCHEMES OTHER THAN CSS	58.2800
	CSS	6,591.0605

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (a) Due to release of more fund as per requirements for which no provision was made in BE 2018-19..**
- (b) Due to release of more fund for payment of outstanding bills amount for which no provision was made in BE 2018-19.**



(Rupees in Lakhs)  
Total

**PUBLIC WORKS (R&B) DEPARTMENT**

**REVENUE ACCOUNT**

<b>2059</b>	<b>Public Works</b>								
2059	80	General							
2059	80	796	Tribal Sub plan (TSP)						
2059	80	796	05	Establishment					
2059	80	796	05	25	Governors House				
2059	80	796	05	25	27	Minor Works	19.5300	(a)	
<b>2059</b>	<b>80</b>	<b>796</b>	<b>05</b>	<b>25</b>	<b>Total</b>		<b>19.5300</b>		
<b>2059</b>	<b>80</b>	<b>796</b>	<b>05</b>	<b>Total</b>			<b>19.5300</b>		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>19.5300</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>19.5300</b>		
<b>CSS</b>							<b>0.0000</b>		
2059	80	796	25	Public Works					
2059	80	796	25	01	Administrative Buildings				
2059	80	796	25	01	27	Minor Works	62.0000	(a)	
<b>2059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>01</b>	<b>Total</b>		<b>62.0000</b>		
<b>2059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>Total</b>			<b>62.0000</b>		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>62.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>62.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>2059</b>	<b>80</b>	<b>796</b>	<b>Total</b>				<b>81.5300</b>		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>81.5300</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>81.5300</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>2059</b>	<b>80</b>	<b>Total</b>					<b>81.5300</b>		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>81.5300</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>81.5300</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>2059</b>	<b>Total</b>						<b>81.5300</b>		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>81.5300</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>81.5300</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>2070</b>	<b>Other Administrative Services</b>								
2070	00	796	Tribal Area Sub-Plan						
2070	00	796	99	Others					
2070	00	796	99	75	Computerisation				
2070	00	796	99	75	27	Minor Works	7.7500	(a)	
<b>2070</b>	<b>00</b>	<b>796</b>	<b>99</b>	<b>75</b>	<b>Total</b>		<b>7.7500</b>		

(Rupees in Lakhs)

							Total
2070	00	796	99	Total			7.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.7500
STATE SCHEMES OTHER THAN CSS							7.7500
CSS							0.0000
2070	00	796	Total				7.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.7500
STATE SCHEMES OTHER THAN CSS							7.7500
CSS							0.0000
2070	Total						7.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.7500
STATE SCHEMES OTHER THAN CSS							7.7500
CSS							0.0000
2216	Housing						
2216	05		General Pool Accommodation				
2216	05	796	Tribal Sub plan (TSP)				
2216	05	796	25	Public Works			
2216	05	796	25	03	Execution		
2216	05	796	25	03	27	Minor Works	242.5700 (a)
2216	05	796	25	03	Total		242.5700
2216	05	796	25	Total			242.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							242.5700
STATE SCHEMES OTHER THAN CSS							242.5700
CSS							0.0000
2216	05	796	Total				242.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							242.5700
STATE SCHEMES OTHER THAN CSS							242.5700
CSS							0.0000
2216	05	Total					242.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							242.5700
STATE SCHEMES OTHER THAN CSS							242.5700
CSS							0.0000
2216	Total						242.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							242.5700

										(Rupees in Lakhs)
										Total
STATE SCHEMES OTHER THAN CSS										242.5700
CSS										0.0000
3054	Roads and Bridges									
3054	01	National Highways								
3054	01	796	Tribal Sub plan (TSP)							
3054	01	796	25	Public Works						
3054	01	796	25	18	Maintenance of National Highway (NH)					
3054	01	796	25	18	27	Minor Works				27.9700
3054	01	796	25	18	Total					27.9700
3054	01	796	25	Total					27.9700	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										27.9700
STATE SCHEMES OTHER THAN CSS										27.9700
CSS										0.0000
3054	01	796	Total							27.9700
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										27.9700
STATE SCHEMES OTHER THAN CSS										27.9700
CSS										0.0000
3054	01	Total								27.9700
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										27.9700
STATE SCHEMES OTHER THAN CSS										27.9700
CSS										0.0000
3054	Total									27.9700
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										27.9700
STATE SCHEMES OTHER THAN CSS										27.9700
CSS										0.0000
TOTAL REVENUE ACCOUNT										359.8200
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										359.8200
STATE SCHEMES OTHER THAN CSS										359.8200
CSS										0.0000
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	01	Office Buildings								
4059	01	796	Tribal Area Sub-Plan							
4059	01	796	25	Public Works						
4059	01	796	25	06	Civil Works					
4059	01	796	25	06	53	Major works				124.0000 (b)
4059	01	796	25	06	Total					124.0000
4059	01	796	25	10	State Legislature					
4059	01	796	25	10	53	Major works				8.4600 (b)

						(Rupees in Lakhs)
						Total
4059	01	796	25	10	Total	8.4600
4059	01	796	25	Total		132.4600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						132.4600
STATE SCHEMES OTHER THAN CSS						132.4600
CSS						0.0000
4059	01	796	Total			132.4600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						132.4600
STATE SCHEMES OTHER THAN CSS						132.4600
CSS						0.0000
4059	01	Total				132.4600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						132.4600
STATE SCHEMES OTHER THAN CSS						132.4600
CSS						0.0000
4059	Total					132.4600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						132.4600
STATE SCHEMES OTHER THAN CSS						132.4600
CSS						0.0000
TOTAL-CAPITAL ACCOUNT						132.4600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						132.4600
STATE SCHEMES OTHER THAN CSS						132.4600
CSS						0.0000
TOTAL-PUBLIC WORKS (R&B) DEPARTMENT						492.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						492.2800
STATE SCHEMES OTHER THAN CSS						492.2800
CSS						0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-NEC, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**
- (c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..**

(Rupees in Lakhs)

										Total
POWER DEPARTMENT										
TOTAL REVENUE ACCOUNT										0.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
CAPITAL ACCOUNT										
4552	Capital Outlay on North Eastern Areas									
4552	00	796	Tribal Area Sub-Plan							
4552	00	796	90	State Share for Central Assistance to State Plan						
4552	00	796	90	08	State Share of North Eastern Council (NEC)					
4552	00	796	90	08	57	Grants for Creation of Capital Assets				7.7792 (c)
4552	00	796	90	08	Total					7.7792
4552	00	796	90	Total					7.7792	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										7.7792
STATE SCHEMES OTHER THAN CSS										7.7792
CSS										0.0000
4552	00	796	91	Central Assistance to State Plan						
4552	00	796	91	08	North Eastern Council (NEC)					
4552	00	796	91	08	57	Grants for Creation of Capital Assets				124.0000 (b)
4552	00	796	91	08	Total					124.0000
4552	00	796	91	Total					124.0000	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										124.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										124.0000
4552	00	796	Total					131.7792		
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										131.7792
STATE SCHEMES OTHER THAN CSS										7.7792
CSS										124.0000
4552	Total					131.7792				
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										131.7792
STATE SCHEMES OTHER THAN CSS										7.7792
CSS										124.0000
4801	Capital Outlay on Power Projects									
4801	06	Rural Electrification								
4801	06	796	Tribal Area Sub-Plan							
4801	06	796	70	State Share						

							(Rupees in Lakhs)	
							Total	
4801	06	796	70	14	Power			
4801	06	796	70	14	57	Grants for Creation of Capital Assets	198.3696	(c)
<b>4801</b>	<b>06</b>	<b>796</b>	<b>70</b>	<b>14</b>	<b>Total</b>		198.3696	
<b>4801</b>	<b>06</b>	<b>796</b>	<b>70</b>	<b>Total</b>			198.3696	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							198.3696	
STATE SCHEMES OTHER THAN CSS							198.3696	
CSS							0.0000	
4801	06	796	99	Others				
4801	06	796	99	77	Special Development Scheme (SDS)			
4801	06	796	99	77	57	Grants for Creation of Capital Assets	15.5000	
<b>4801</b>	<b>06</b>	<b>796</b>	<b>99</b>	<b>77</b>	<b>Total</b>		15.5000	
<b>4801</b>	<b>06</b>	<b>796</b>	<b>99</b>	<b>Total</b>			15.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							15.5000	
STATE SCHEMES OTHER THAN CSS							15.5000	
CSS							0.0000	
<b>4801</b>	<b>06</b>	<b>796</b>	<b>Total</b>				213.8696	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							213.8696	
STATE SCHEMES OTHER THAN CSS							213.8696	
CSS							0.0000	
<b>4801</b>	<b>06</b>	<b>Total</b>					213.8696	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							213.8696	
STATE SCHEMES OTHER THAN CSS							213.8696	
CSS							0.0000	
4801	80	General						
4801	80	796	Tribal Area Sub-Plan					
4801	80	796	90	State Share for Central Assistance to State Plan				
4801	80	796	90	03	State Share of Special Plan Assistance (SPA)			
4801	80	796	90	03	57	Grants for Creation of Capital Assets	253.4800	(c)
<b>4801</b>	<b>80</b>	<b>796</b>	<b>90</b>	<b>03</b>	<b>Total</b>		253.4800	
<b>4801</b>	<b>80</b>	<b>796</b>	<b>90</b>	<b>Total</b>			253.4800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							253.4800	
STATE SCHEMES OTHER THAN CSS							253.4800	
CSS							0.0000	
4801	80	796	91	Central Assistance to State Plan				
4801	80	796	91	03	Special Plan Assistance (SPA)			

							(Rupees in Lakhs)
							Total
4801	80	796	91	03	57	Grants for Creation of Capital Assets	299.4300
4801	80	796	91	03	Total		299.4300
4801	80	796	91	Total			299.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							299.4300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							299.4300
4801	80	796	Total				552.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							552.9100
STATE SCHEMES OTHER THAN CSS							253.4800
CSS							299.4300
4801	80	Total					552.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							552.9100
STATE SCHEMES OTHER THAN CSS							253.4800
CSS							299.4300
4801	Total						766.7796
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							766.7796
STATE SCHEMES OTHER THAN CSS							467.3496
CSS							299.4300
TOTAL-CAPITAL ACCOUNT							898.5588
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							898.5588
STATE SCHEMES OTHER THAN CSS							475.1288
CSS							423.4300
TOTAL-POWER DEPARTMENT							898.5588
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							898.5588
STATE SCHEMES OTHER THAN CSS							475.1288
CSS							423.4300



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) More Fund against Budget provision has been received under CSS from Gol.**

(Rupees in Lakhs)

Total

**PUBLIC WORKS (WR) DEPARTMENT****REVENUE ACCOUNT**

<b>2702</b>	<b>Minor Irrigation</b>							
2702	01	Surface Water						
2702	01	796	Tribal Area Sub-Plan					
2702	01	796	91	Central Assistance to State Plan				
2702	01	796	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
2702	01	796	91	17	27	Minor Works	996.0000	(A)
<b>2702</b>	<b>01</b>	<b>796</b>	<b>91</b>	<b>17</b>	<b>Total</b>		996.0000	
<b>2702</b>	<b>01</b>	<b>796</b>	<b>91</b>	<b>Total</b>			996.0000	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>996.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>996.0000</b>	
<b>2702</b>	<b>01</b>	<b>796</b>	<b>Total</b>				996.0000	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>996.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>996.0000</b>	
<b>2702</b>	<b>01</b>	<b>Total</b>					996.0000	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>996.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>996.0000</b>	
<b>2702</b>	<b>Total</b>						996.0000	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>996.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>996.0000</b>	
<b>TOTAL REVENUE ACCOUNT</b>							<b>996.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>996.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>996.0000</b>	

**CAPITAL ACCOUNT**

<b>4701</b>	<b>Capital outlay on Major and Medium Irrigation</b>							
4701	80	General						
4701	80	796	Tribal Area Sub-Plan					
4701	80	796	91	Central Assistance to State Plan				
4701	80	796	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes			
4701	80	796	91	28	53	Major works	95.6400	(A)
<b>4701</b>	<b>80</b>	<b>796</b>	<b>91</b>	<b>28</b>	<b>Total</b>		95.6400	
<b>4701</b>	<b>80</b>	<b>796</b>	<b>91</b>	<b>Total</b>			95.6400	

							(Rupees in Lakhs)	
							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							95.6400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							95.6400	
4701	80	796	Total				95.6400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							95.6400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							95.6400	
4701	80	Total					95.6400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							95.6400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							95.6400	
4701	Total						95.6400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							95.6400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							95.6400	
4711	Capital Outlay on Flood Control projects							
4711	01	Flood Control						
4711	01	796	Tribal Area Sub-Plan					
4711	01	796	91	Central Assistance to State Plan				
4711	01	796	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes			
4711	01	796	91	28	53	Major works	140.7300 (A)	
4711	01	796	91	28	Total		140.7300	
4711	01	796	91	Total			140.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							140.7300	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							140.7300	
4711	01	796	Total				140.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							140.7300	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							140.7300	
4711	01	Total						140.7300
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							140.7300	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							140.7300	
4711	01	Total						140.7300
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							140.7300	
STATE SCHEMES OTHER THAN CSS							0.0000	

		(Rupees in Lakhs)
		Total
	CSS	140.7300
4711	Total	140.7300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	140.7300
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	140.7300
TOTAL-CAPITAL ACCOUNT		236.3700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	236.3700
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	236.3700
TOTAL-PUBLIC WORKS (WR) DEPARTMENT		1,232.3700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,232.3700
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	1,232.3700

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.**

										(Rupees in Lakhs)
										Total
HEALTH DEPARTMENT										
TOTAL REVENUE ACCOUNT										0.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
CAPITAL ACCOUNT										
4210	Capital Outlay on Medical and Public Health									
4210	01	Urban Health Services								
4210	01	796	Tribal Area Sub-Plan							
4210	01	796	16	Hospital						
4210	01	796	16	01	Cancer Hospital (Cancer Control Programme)					
4210	01	796	16	01	53	Major works				1,097.9200 (A)
4210	01	796	16	01	Total					1,097.9200
4210	01	796	16	Total					1,097.9200	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										1,097.9200
STATE SCHEMES OTHER THAN CSS										1,097.9200
CSS										0.0000
4210	01	796	Total							1,097.9200
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										1,097.9200
STATE SCHEMES OTHER THAN CSS										1,097.9200
CSS										0.0000
4210	01	Total								1,097.9200
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										1,097.9200
STATE SCHEMES OTHER THAN CSS										1,097.9200
CSS										0.0000
4210	Total									1,097.9200
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										1,097.9200
STATE SCHEMES OTHER THAN CSS										1,097.9200
CSS										0.0000
4210	Total									1,097.9200
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										1,097.9200
STATE SCHEMES OTHER THAN CSS										1,097.9200
CSS										0.0000
TOTAL-CAPITAL ACCOUNT										1,097.9200
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										1,097.9200
STATE SCHEMES OTHER THAN CSS										1,097.9200
CSS										0.0000
TOTAL-HEALTH DEPARTMENT										1,097.9200
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	1,097.9200
STATE SCHEMES OTHER THAN CSS	1,097.9200
CSS	0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expenses against the item.**



(Rupees in Lakhs)

Total

## INFORMATION &amp; CULTURAL AFFAIRS DEPARTMENT

## REVENUE ACCOUNT

2220	Information and Publicity							
2220	60	Others						
2220	60	796	Tribal Area Sub-Plan					
2220	60	796	21	Tourism and Publicity				
2220	60	796	21	04	Visual Publicity			
2220	60	796	21	04	26	Advertising and Publicity		37.0400 (A)
2220	60	796	21	04	Total			37.0400
2220	60	796	21	Total				37.0400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								37.0400
STATE SCHEMES OTHER THAN CSS								37.0400
CSS								0.0000
2220	60	796	Total					37.0400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								37.0400
STATE SCHEMES OTHER THAN CSS								37.0400
CSS								0.0000
2220	60	Total						37.0400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								37.0400
STATE SCHEMES OTHER THAN CSS								37.0400
CSS								0.0000
2220	Total							37.0400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								37.0400
STATE SCHEMES OTHER THAN CSS								37.0400
CSS								0.0000
TOTAL REVENUE ACCOUNT								37.0400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								37.0400
STATE SCHEMES OTHER THAN CSS								37.0400
CSS								0.0000
TOTAL-INFORMATION & CULTURAL AFFAIRS DEPARTMENT								37.0400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								37.0400
STATE SCHEMES OTHER THAN CSS								37.0400
CSS								0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expences against the item viz. Subsidies.**

**(B) More fund against the Budget Provision has been received under CSS from Government of India.**

(Rupees in Lakhs)  
**Total**

**FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT**

**REVENUE ACCOUNT**

<b>3456</b>	<b>Civil Supplies</b>							
3456	00	796		Tribal Area Sub-Plan				
3456	00	796	72	Public Distribution System				
3456	00	796	72	09	Contribution towards Minimum Support Price (MSP) for procurement of Paddy			
3456	00	796	72	09	33	Subsidies	69.1300	<b>(A)</b>
<b>3456</b>	<b>00</b>	<b>796</b>	<b>72</b>	<b>09</b>	<b>Total</b>		69.1300	
<b>3456</b>	<b>00</b>	<b>796</b>	<b>72</b>	<b>Total</b>			69.1300	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>69.1300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>69.1300</b>	
<b>CSS</b>							<b>0.0000</b>	
3456	00	796	87	C.S. Scheme - II				
3456	00	796	87	30	Integrated Management of Public Distribution System (IMPDS)			
3456	00	796	87	30	30	O t h e r Contractual Services	25.2000	<b>(B)</b>
<b>3456</b>	<b>00</b>	<b>796</b>	<b>87</b>	<b>30</b>	<b>Total</b>		25.2000	
<b>3456</b>	<b>00</b>	<b>796</b>	<b>87</b>	<b>Total</b>			25.2000	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>25.2000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>25.2000</b>	
3456	00	796	88	C.S.Scheme-III				
3456	00	796	88	27	Consumer Awareness Activities			
3456	00	796	88	27	20	O t h e r Administrative Expenses	2.0400	<b>(B)</b>
<b>3456</b>	<b>00</b>	<b>796</b>	<b>88</b>	<b>27</b>	<b>Total</b>		2.0400	
<b>3456</b>	<b>00</b>	<b>796</b>	<b>88</b>	<b>Total</b>			2.0400	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>2.0400</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>2.0400</b>	
<b>3456</b>	<b>00</b>	<b>796</b>	<b>Total</b>				96.3700	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>96.3700</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>69.1300</b>	
<b>CSS</b>							<b>27.2400</b>	
<b>3456</b>	<b>Total</b>						96.3700	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>96.3700</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>69.1300</b>	
<b>CSS</b>							<b>27.2400</b>	

		(Rupees in Lakhs)
		Total
<b>TOTAL REVENUE ACCOUNT</b>		<b>96.3700</b>
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	96.3700
	STATE SCHEMES OTHER THAN CSS	69.1300
	CSS	27.2400
<b>TOTAL-FOOD, CIVIL SUPPLIES &amp; CONSUMER AFFAIRS DEPARTMENT</b>		<b>96.3700</b>
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	96.3700
	STATE SCHEMES OTHER THAN CSS	69.1300
	CSS	27.2400

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (a) More fund against Budget provision has been received under CSS.**
- (b) More fund against Budget provision has been received under CSS and therefore it has necessitated release of more state share.**
- (c) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**

(Rupees in Lakhs)  
Total

PANCHAYAT RAJ DEPARTMENT							
REVENUE ACCOUNT							
2515	Other Rural Development programmes						
2515	00	796	Tribal Area Sub-Plan				
2515	00	796	91	Central Assistance to State Plan			
2515	00	796	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)		
2515	00	796	91	18	31	Grants-in-Aid	178.2500 (a)
2515	00	796	91	18	Total		178.2500
2515	00	796	91	Total			178.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							178.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							178.2500
2515	00	796	Total				178.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							178.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							178.2500
2515	Total						178.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							178.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							178.2500
TOTAL REVENUE ACCOUNT							178.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							178.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							178.2500
CAPITAL ACCOUNT							
4515	Capital Outlay on other Rural Development Programmes						
4515	00	796	Tribal Area Sub-Plan				
4515	00	796	90	State Share for Central Assistance to State Plan			
4515	00	796	90	03	State Share of Special Plan Assistance (SPA)		
4515	00	796	90	03	53	Major works	6.2000 (b)
4515	00	796	90	03	Total		6.2000
4515	00	796	90	Total			6.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.2000
STATE SCHEMES OTHER THAN CSS							6.2000
CSS							0.0000
4515	00	796	91	Central Assistance to State Plan			
4515	00	796	91	03	Special Plan Assistance (SPA)		
4515	00	796	91	03	53	Major works	16.3400

(Rupees in Lakhs)

						Total
4515	00	796	91	03	Total	16.3400
4515	00	796	91	Total		16.3400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						16.3400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						16.3400
4515	00	796	99	Others		
4515	00	796	99	77	Special Development Scheme (SDS)	
4515	00	796	99	77	53 Major works	22.5900 (c)
4515	00	796	99	77	Total	22.5900
4515	00	796	99	Total		22.5900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						22.5900
STATE SCHEMES OTHER THAN CSS						22.5900
CSS						0.0000
4515	00	796	Total			45.1300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						45.1300
STATE SCHEMES OTHER THAN CSS						28.7900
CSS						16.3400
4515	Total					45.1300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						45.1300
STATE SCHEMES OTHER THAN CSS						28.7900
CSS						16.3400
TOTAL-CAPITAL ACCOUNT						45.1300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						45.1300
STATE SCHEMES OTHER THAN CSS						28.7900
CSS						16.3400
TOTAL-PANCHAYAT RAJ DEPARTMENT						223.3800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						223.3800
STATE SCHEMES OTHER THAN CSS						28.7900
CSS						194.5900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) More fund against Budget provision has been received under CSS.**



(Rupees in Lakhs)

Total

## INDUSTRIES &amp; COMMERCE DEPARTMENT

## REVENUE ACCOUNT

<b>2406</b>	<b>Forestry and Wild Life</b>						
2406	01		Forestry				
2406		01	796	Tribal Area Sub-Plan			
2406		01	796	87	C.S. Scheme - II		
2406		01	796	87	26	National Bamboo Mission under NMSA	
2406		01	796	87	26	31	Grants-in-Aid
<b>2406</b>	<b>01</b>	<b>796</b>	<b>87</b>	<b>26</b>	<b>Total</b>		226.3000 (A)
<b>2406</b>	<b>01</b>	<b>796</b>	<b>87</b>	<b>Total</b>			226.3000

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 226.3000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 226.3000

<b>2406</b>	<b>01</b>	<b>796</b>	<b>Total</b>				226.3000
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CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 226.3000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 226.3000

<b>2406</b>	<b>01</b>	<b>Total</b>					226.3000
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CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 226.3000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 226.3000

<b>2406</b>	<b>Total</b>						226.3000
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CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 226.3000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 226.3000

<b>TOTAL REVENUE ACCOUNT</b>							226.3000
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CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 226.3000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 226.3000

## CAPITAL ACCOUNT

<b>4552</b>	<b>Capital Outlay on North Eastern Areas</b>						
4552	00	796	Tribal Area Sub-Plan				
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	57	Grants for Creation of Capital Assets	19.5300 (A)
<b>4552</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>08</b>	<b>Total</b>		19.5300
<b>4552</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>			19.5300
<b>CHARGED</b>							<b>0.0000</b>

				(Rupees in Lakhs)
				Total
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				19.5300
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				19.5300
4552	00	796	Total	19.5300
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				19.5300
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				19.5300
4552	Total			19.5300
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				19.5300
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				19.5300
TOTAL-CAPITAL ACCOUNT				19.5300
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				19.5300
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				19.5300
TOTAL-INDUSTRIES & COMMERCE DEPARTMENT				245.8300
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				245.8300
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				245.8300

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) More fund against Budget provision has been received under CSS.**

**(B) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.**

(Rupees in Lakhs)  
Total

**INDUSTRIES & COMMERCE (H.H. & SERICULTURE) DEPARTMENT**

**REVENUE ACCOUNT**

<b>2851</b>	<b>Village and Small Industries</b>					
2851	00	796	Tribal Area Sub-Plan			
2851	00	796	90	State Share for Central Assistance to State Plan		
2851	00	796	90	68	State Share of Catalytic Development Programme under Sericulture	
2851	00	796	90	68	31	Grants-in-Aid
<b>2851</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>68</b>	<b>Total</b>	<b>28.3700 (B)</b>
<b>2851</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>Total</b>		<b>28.3700</b>

<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>28.3700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>28.3700</b>
<b>CSS</b>						<b>0.0000</b>

<b>2851</b>	<b>00</b>	<b>796</b>	<b>Total</b>			<b>28.3700</b>
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<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>28.3700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>28.3700</b>
<b>CSS</b>						<b>0.0000</b>

<b>2851</b>	<b>Total</b>					<b>28.3700</b>
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<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>28.3700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>28.3700</b>
<b>CSS</b>						<b>0.0000</b>

<b>TOTAL REVENUE ACCOUNT</b>						<b>28.3700</b>
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<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>28.3700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>28.3700</b>
<b>CSS</b>						<b>0.0000</b>

**CAPITAL ACCOUNT**

<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>					
4070	00	796	Tribal Area Sub-Plan			
4070	00	796	91	Central Assistance to State Plan		
4070	00	796	91	03	Special Plan Assistance (SPA)	
4070	00	796	91	03	57	Grants for Creation of Capital Assets
<b>4070</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>03</b>	<b>Total</b>	<b>22.8200 (A)</b>
<b>4070</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>		<b>22.8200</b>

<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>22.8200</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>22.8200</b>

<b>4070</b>	<b>00</b>	<b>796</b>	<b>Total</b>			<b>22.8200</b>
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<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							22.8200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							22.8200
4070	Total						22.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.8200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							22.8200
4552	Capital Outlay on North Eastern Areas						
4552	00	796	Tribal Area Sub-Plan				
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	31.2100 (A)
4552	00	796	91	08	Total		31.2100
4552	00	796	91	Total			31.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.2100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.2100
4552	00	796	Total				31.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.2100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.2100
4552	Total						31.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.2100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.2100
5465	Investments in General Financial and Trading Institutions						
5465	02	Investment in Trading Institutions					
5465	02	796	Tribal Area Sub-Plan				
5465	02	796	91	Central Assistance to State Plan			
5465	02	796	91	03	Special Plan Assistance (SPA)		
5465	02	796	91	03	57	Grants for Creation of Capital Assets	41.8500 (A)
5465	02	796	91	03	Total		41.8500
5465	02	796	91	Total			41.8500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							41.8500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							41.8500
5465	02	796	Total				41.8500

			(Rupees in Lakhs)
			Total
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	41.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	41.8500
5465	02	Total	41.8500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	41.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	41.8500
5465	Total		41.8500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	41.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	41.8500
TOTAL-CAPITAL ACCOUNT			95.8800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	95.8800
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	95.8800
TOTAL-INDUSTRIES & COMMERCE (H.H. & SERICULTURE) DEPARTMENT			124.2500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	124.2500
		STATE SCHEMES OTHER THAN CSS	28.3700
		CSS	95.8800

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(a) After Budget was passed, more fund was required to meet the expenses against the item.**

							(Rupees in Lakhs)
							Total
FISHERIES DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4405	Capital Outlay on Fisheries						
4405	00	796	Tribal Area Sub-Plan				
4405	00	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4405	00	796	54	23	RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in 8 Districts of Tripura		
4405	00	796	54	23	53	Major works	144.1000 (a)
4405	00	796	54	23	Total		144.1000
4405	00	796	54	Total			144.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							144.1000
STATE SCHEMES OTHER THAN CSS							144.1000
CSS							0.0000
4405	00	796	Total				144.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							144.1000
STATE SCHEMES OTHER THAN CSS							144.1000
CSS							0.0000
4405	Total						144.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							144.1000
STATE SCHEMES OTHER THAN CSS							144.1000
CSS							0.0000
4405	Total						144.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							144.1000
STATE SCHEMES OTHER THAN CSS							144.1000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							144.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							144.1000
STATE SCHEMES OTHER THAN CSS							144.1000
CSS							0.0000
TOTAL-FISHERIES DEPARTMENT							144.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							144.1000
STATE SCHEMES OTHER THAN CSS							144.1000
CSS							0.0000



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (A) More fund against the Budget Provision has been received under CSS from Government of India.**
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.**

(Rupees in Lakhs)  
**Total**

**AGRICULTURE DEPARTMENT**

**REVENUE ACCOUNT**

<b>2401</b>	<b>Crop Husbandry</b>							
2401	00	796		Tribal Area Sub-Plan				
2401	00	796	70	State Share				
2401	00	796	70	64	State share of Rainfed Areas Development Programme under NMSA			
2401	00	796	70	64	31	Grants-in-Aid	20.9200	<b>(B)</b>
<b>2401</b>	<b>00</b>	<b>796</b>	<b>70</b>	<b>64</b>	<b>Total</b>		20.9200	
<b>2401</b>	<b>00</b>	<b>796</b>	<b>70</b>	<b>Total</b>			20.9200	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>20.9200</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>20.9200</b>	
<b>CSS</b>							<b>0.0000</b>	
2401	00	796	86	C.S. Scheme - I				
2401	00	796	86	76	Sub-Mission on Agricultural Mechanisation (A.M) under NMAET			
2401	00	796	86	76	13	Office Expenses	20.1000	<b>(A)</b>
2401	00	796	86	76	18	Cost of fuel etc a n d maintenance cost of vehicles	10.0000	<b>(A)</b>
2401	00	796	86	76	33	Subsidies	840.0000	<b>(A)</b>
<b>2401</b>	<b>00</b>	<b>796</b>	<b>86</b>	<b>76</b>	<b>Total</b>		870.1000	
<b>2401</b>	<b>00</b>	<b>796</b>	<b>86</b>	<b>Total</b>			870.1000	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>870.1000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>870.1000</b>	
2401	00	796	91	Central Assistance to State Plan				
2401	00	796	91	11	Rashtriya Krishi Vikas Yojana (RKVY)			
2401	00	796	91	11	21	Supplies and Materials	542.2800	<b>(A)</b>
<b>2401</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>11</b>	<b>Total</b>		542.2800	
2401	00	796	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
2401	00	796	91	17	20	O t h e r Administrative Expenses	2.2500	<b>(A)</b>
2401	00	796	91	17	21	Supplies and Materials	99.0900	<b>(A)</b>
2401	00	796	91	17	27	Minor Works	531.7500	<b>(A)</b>
<b>2401</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>17</b>	<b>Total</b>		633.0900	
2401	00	796	91	31	National Food Security Mission (NFSM)			
2401	00	796	91	31	31	Grants-in-Aid	338.1100	<b>(A)</b>
<b>2401</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>31</b>	<b>Total</b>		338.1100	
<b>2401</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>			1,513.4800	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>1,513.4800</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>1,513.4800</b>	
<b>2401</b>	<b>00</b>	<b>796</b>	<b>Total</b>				2,404.5000	
<b>CHARGED</b>							<b>0.0000</b>	

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,404.5000
STATE SCHEMES OTHER THAN CSS							20.9200
CSS							2,383.5800
2401	Total						2,404.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,404.5000
STATE SCHEMES OTHER THAN CSS							20.9200
CSS							2,383.5800
TOTAL REVENUE ACCOUNT							2,404.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,404.5000
STATE SCHEMES OTHER THAN CSS							20.9200
CSS							2,383.5800
CAPITAL ACCOUNT							
4401	Capital Outlay on Crop Husbandry						
4401	00	796	Tribal Area Sub-Plan				
4401	00	796	91	Central Assistance to State Plan			
4401	00	796	91	11	Rashtriya Krishi Vikas Yojana (RKVY)		
4401	00	796	91	11	53	Major works	415.0000 (A)
4401	00	796	91	11	Total		415.0000
4401	00	796	91	Total			415.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							415.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							415.0000
4401	00	796	Total				415.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							415.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							415.0000
4401	Total						415.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							415.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							415.0000
4435	Capital Outlay on Other Agricultural Programmes						
4435	01	Marketing and Quality Control					
4435	01	796	Tribal Area Sub-Plan				
4435	01	796	91	Central Assistance to State Plan			
4435	01	796	91	11	Rashtriya Krishi Vikas Yojana (RKVY)		
4435	01	796	91	11	53	Major works	22.0000 (A)
4435	01	796	91	11	Total		22.0000

(Rupees in Lakhs)

					Total
4435	01	796	91	Total	22.0000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					22.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					22.0000
4435	01	796	Total		22.0000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					22.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					22.0000
4435	01	Total			22.0000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					22.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					22.0000
4435	Total				22.0000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					22.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					22.0000
TOTAL-CAPITAL ACCOUNT					437.0000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					437.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					437.0000
TOTAL-AGRICULTURE DEPARTMENT					2,841.5000
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					2,841.5000
STATE SCHEMES OTHER THAN CSS					20.9200
CSS					2,820.5800

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (A) More fund against Budget Provision has been received under CSS and therefore it has necessiated release of more State Share.**
- (B) More fund against Budget Provision has been received under CSS.**
- (C) More fund against Budget Provision has been received under NEC.**
- (D) More fund against Budget Provision has been received under NEC and therefore it has necessiated release of more State Share.**

(Rupees in Lakhs)  
**Total**

**HORTICULTURE DEPARTMENT**

**REVENUE ACCOUNT**

<b>2401</b>	<b>Crop Husbandry</b>							
2401	00	796	Tribal Area Sub-Plan					
2401	00	796	90	State Share for Central Assistance to State Plan				
2401	00	796	90	17	State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
2401	00	796	90	17	31	Grants-in-Aid	38.3400	(A)
<b>2401</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>17</b>	<b>Total</b>		<b>38.3400</b>	
<b>2401</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>Total</b>			<b>38.3400</b>	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	
				<b>VOTED</b>			<b>38.3400</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>38.3400</b>	
				<b>CSS</b>			<b>0.0000</b>	
<b>2401</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>38.3400</b>	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	
				<b>VOTED</b>			<b>38.3400</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>38.3400</b>	
				<b>CSS</b>			<b>0.0000</b>	
<b>2401</b>	<b>Total</b>						<b>38.3400</b>	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	
				<b>VOTED</b>			<b>38.3400</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>38.3400</b>	
				<b>CSS</b>			<b>0.0000</b>	
<b>2402</b>	<b>Soil and Water Conservation</b>							
2402	00	796	Tribal Area Sub-Plan					
2402	00	796	91	Central Assistance to State Plan				
2402	00	796	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
2402	00	796	91	17	31	Grants-in-Aid	600.0000	(B)
<b>2402</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>17</b>	<b>Total</b>		<b>600.0000</b>	
<b>2402</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>600.0000</b>	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	
				<b>VOTED</b>			<b>600.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>600.0000</b>	
<b>2402</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>600.0000</b>	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	
				<b>VOTED</b>			<b>600.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>600.0000</b>	
<b>2402</b>	<b>Total</b>						<b>600.0000</b>	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	

							(Rupees in Lakhs)
							Total
VOTED							600.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							600.0000
TOTAL REVENUE ACCOUNT							638.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							638.3400
STATE SCHEMES OTHER THAN CSS							38.3400
CSS							600.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	796	Tribal Area Sub-Plan				
4552	00	796	90	State Share for Central Assistance to State Plan			
4552	00	796	90	08	State Share of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	3.1000 (D)
4552	00	796	90	08	Total		3.1000
4552	00	796	90	Total			3.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.1000
STATE SCHEMES OTHER THAN CSS							3.1000
CSS							0.0000
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	18.0000 (C)
4552	00	796	91	08	Total		18.0000
4552	00	796	91	Total			18.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							18.0000
4552	00	796	Total				21.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.1000
STATE SCHEMES OTHER THAN CSS							3.1000
CSS							18.0000
4552	Total						21.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.1000
STATE SCHEMES OTHER THAN CSS							3.1000
CSS							18.0000
TOTAL-CAPITAL ACCOUNT							21.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.1000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	3.1000
CSS	18.0000
TOTAL-HORTICULTURE DEPARTMENT	659.4400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	659.4400
STATE SCHEMES OTHER THAN CSS	41.4400
CSS	618.0000



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) More fund against Budget Provision has been received under NEC.**

(Rupees in Lakhs)

							Total
ANIMAL RESOURCE DEVELOPMENT DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	796	Tribal Area Sub-Plan				
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	48.5600 (A)
4552	00	796	91	08	Total		48.5600
4552	00	796	91	Total			48.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.5600
4552	00	796	Total				48.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.5600
4552	Total						48.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.5600
TOTAL-CAPITAL ACCOUNT							48.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.5600
TOTAL-ANIMAL RESOURCE DEVELOPMENT DEPARTMENT							48.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.5600

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount, but subsequently more fund has been received from the State Government and thereby Supplementary Grants is required to be taken.**
- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently mote fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.**
- (c) After Budget was passed, more fund was required to meet the expenses against the item.**
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**

(Rupees in Lakhs)  
Total

RURAL DEVELOPMENT DEPARTMENT									
REVENUE ACCOUNT									
2501	Special Programmes for Rural Development								
2501	04	Integrated Rural Energy Planning Programme							
2501	04	796	Tribal Area Sub-Plan						
2501	04	796	90	State Share for Central Assistance to State Plan					
2501	04	796	90	23	State Share of National Rural Livelihood Mission (NRLM)				
2501	04	796	90	23	31	Grants-in-Aid		15.2700	(a)
2501	04	796	90	23	Total				15.2700
2501	04	796	90	Total				15.2700	
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									15.2700
STATE SCHEMES OTHER THAN CSS									15.2700
CSS									0.0000
2501	04	796	91	Central Assistance to State Plan					
2501	04	796	91	23	National Rural Livelihood Mission (NRLM)				
2501	04	796	91	23	31	Grants-in-Aid		1,486.6300	(b)
2501	04	796	91	23	Total				1,486.6300
2501	04	796	91	Total				1,486.6300	
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									1,486.6300
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									1,486.6300
2501	04	796	Total						1,501.9000
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									1,501.9000
STATE SCHEMES OTHER THAN CSS									15.2700
CSS									1,486.6300
2501	04	Total						1,501.9000	
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									1,501.9000
STATE SCHEMES OTHER THAN CSS									15.2700
CSS									1,486.6300
2501	Total								1,501.9000
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									1,501.9000
STATE SCHEMES OTHER THAN CSS									15.2700
CSS									1,486.6300
2501	Total								1,501.9000
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									1,501.9000
STATE SCHEMES OTHER THAN CSS									15.2700
CSS									1,486.6300
2515	Other Rural Development programmes								
2515	00	796	Tribal Area Sub-Plan						
2515	00	796	90	State Share for Central Assistance to State Plan					
2515	00	796	90	23	State Share of National Rural Livelihood Mission (NRLM)				
2515	00	796	90	23	31	Grants-in-Aid		1.5260	(a)

(Rupees in Lakhs)

							Total
2515	00	796	90	23	Total		1.5260
2515	00	796	90	Total			1.5260
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.5260
STATE SCHEMES OTHER THAN CSS							1.5260
CSS							0.0000
2515	00	796	91	Central Assistance to State Plan			
2515	00	796	91	23	National Rural Livelihood Mission (NRLM)		
2515	00	796	91	23	31	Grants-in-Aid	6.1700
2515	00	796	91	23	Total		6.1700
2515	00	796	91	Total			6.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.1700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.1700
2515	00	796	Total				7.6960
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.6960
STATE SCHEMES OTHER THAN CSS							1.5260
CSS							6.1700
2515	Total						7.6960
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.6960
STATE SCHEMES OTHER THAN CSS							1.5260
CSS							6.1700
TOTAL REVENUE ACCOUNT							1,509.5960
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,509.5960
STATE SCHEMES OTHER THAN CSS							16.7960
CSS							1,492.8000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	796	Tribal Area Sub-Plan				
4059	80	796	79	Other Maintenance Expenditure			
4059	80	796	79	01	Public Building		
4059	80	796	79	01	53	Major works	78.0000 (c)
4059	80	796	79	01	Total		78.0000
4059	80	796	79	Total			78.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.0000
STATE SCHEMES OTHER THAN CSS							78.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
4059	80	796	Total				78.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.0000
STATE SCHEMES OTHER THAN CSS							78.0000
CSS							0.0000
4059	80	Total					78.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.0000
STATE SCHEMES OTHER THAN CSS							78.0000
CSS							0.0000
4059	Total						78.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.0000
STATE SCHEMES OTHER THAN CSS							78.0000
CSS							0.0000
4515	Capital Outlay on other Rural Development Programmes						
4515	00	796	Tribal Area Sub-Plan				
4515	00	796	90	State Share for Central Assistance to State Plan			
4515	00	796	90	20	State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	796	90	20	57	Grants for Creation of Capital Assets	1,295.1900 (a)
4515	00	796	90	20	Total		1,295.1900
4515	00	796	90	Total			1,295.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,295.1900
STATE SCHEMES OTHER THAN CSS							1,295.1900
CSS							0.0000
4515	00	796	91	Central Assistance to State Plan			
4515	00	796	91	20	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	796	91	20	57	Grants for Creation of Capital Assets	8,812.8000 (d)
4515	00	796	91	20	Total		8,812.8000
4515	00	796	91	Total			8,812.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,812.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,812.8000
4515	00	796	Total				10,107.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10,107.9900

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		1,295.1900
CSS		8,812.8000
4515	Total	10,107.9900
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		10,107.9900
STATE SCHEMES OTHER THAN CSS		1,295.1900
CSS		8,812.8000
TOTAL-CAPITAL ACCOUNT		10,185.9900
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		10,185.9900
STATE SCHEMES OTHER THAN CSS		1,373.1900
CSS		8,812.8000
TOTAL-RURAL DEVELOPMENT DEPARTMENT		11,695.5860
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		11,695.5860
STATE SCHEMES OTHER THAN CSS		1,389.9860
CSS		10,305.6000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) More fund against the Budget Provision has been received under CSS from Government of India.**



(Rupees in Lakhs)

										Total
SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT										
TOTAL REVENUE ACCOUNT										0.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
CAPITAL ACCOUNT										
5425	Capital Outlay on other Scientific and Environmental Research									
5425	00	796	Tribal Area Sub-Plan							
5425	00	796	91	Central Assistance to State Plan						
5425	00	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)					
5425	00	796	91	09	57	Grants for Creation of Capital Assets			140.5900 (A)	
5425	00	796	91	09	Total				140.5900	
5425	00	796	91	Total				140.5900		
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										140.5900
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										140.5900
5425	00	796	Total				140.5900			
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										140.5900
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										140.5900
5425	Total									140.5900
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										140.5900
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										140.5900
TOTAL-CAPITAL ACCOUNT										140.5900
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										140.5900
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										140.5900
TOTAL-SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT										140.5900
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										140.5900
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										140.5900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) More fund against Budget Provision has been received under CSS from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.**

(Rupees in Lakhs)

Total

## URBAN DEVELOPMENT DEPARTMENT

## REVENUE ACCOUNT

2217	Urban Development						
2217	01	State Capital Development					
2217	01	796	Tribal Area Sub-Plan				
2217	01	796	91	Central Assistance to State Plan			
2217	01	796	91	49	National Urban Livelihood Mission		
2217	01	796	91	49	31	Grants-in-Aid	31.0000 (A)
2217	01	796	91	49	Total		31.0000
2217	01	796	91	Total			31.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.0000
2217	01	796	Total				31.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.0000
2217	01	Total					31.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.0000
2217	Total					31.0000	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.0000
TOTAL REVENUE ACCOUNT							31.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.0000

## CAPITAL ACCOUNT

4217	Capital Outlay on Urban Development						
4217	01	State Capital Development					
4217	01	796	Tribal Area Sub-Plan				
4217	01	796	88	C.S.Scheme-III			
4217	01	796	88	91	State Investment Programme Management and Implementation Unit under ADB assisted NERUDP		
4217	01	796	88	91	57	Grants for Creation of Capital Assets	121.4326 (A)
4217	01	796	88	91	Total		121.4326
4217	01	796	88	Total			121.4326

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							121.4326
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							121.4326
4217	01	796	Total				121.4326
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							121.4326
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							121.4326
4217	01	Total					121.4326
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							121.4326
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							121.4326
4217	03	Integrated Development of Small and Medium Towns					
4217	03	796	Tribal Area Sub-Plan				
4217	03	796	88	C.S.Scheme-III			
4217	03	796	88	97	Construction of Town Hall		
4217	03	796	88	97	57	Grants for Creation of Capital Assets	270.5432 (A)
4217	03	796	88	97	Total		270.5432
4217	03	796	88	Total			270.5432
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							270.5432
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							270.5432
4217	03	796	89	C.S.Scheme-IV			
4217	03	796	89	35	Smart Cities Mission (SCM)		
4217	03	796	89	35	57	Grants for Creation of Capital Assets	1,612.0000 (A)
4217	03	796	89	35	Total		1,612.0000
4217	03	796	89	Total			1,612.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,612.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,612.0000
4217	03	796	91	Central Assistance to State Plan			
4217	03	796	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4217	03	796	91	12	57	Grants for Creation of Capital Assets	420.3600 (A)
4217	03	796	91	12	Total		420.3600
4217	03	796	91	Total			420.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

				(Rupees in Lakhs)
				Total
CSS				0.0000
VOTED				420.3600
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				420.3600
4217	03	796	Total	2,302.9032
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,302.9032
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				2,302.9032
4217	03	Total		2,302.9032
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,302.9032
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				2,302.9032
4217	Total			2,424.3358
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,424.3358
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				2,424.3358
TOTAL-CAPITAL ACCOUNT				2,424.3358
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,424.3358
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				2,424.3358
TOTAL-URBAN DEVELOPMENT DEPARTMENT				2,455.3358
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,455.3358
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				2,455.3358

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme Implementation of Eprisons Project under CASP**

(Rupees in Lakhs)  
**Total**

HOME (JAIL) DEPARTMENT							
REVENUE ACCOUNT							
2056	Jails						
2056	00	796	Tribal Area Sub-Plan				
2056	00	796	91	Central Assistance to State Plan			
2056	00	796	91	48	National Scheme for Modernization of Police and other Forces		
2056	00	796	91	48	31	Grants-in-Aid	12.0900 (A)
2056	00	796	91	48	Total		12.0900
2056	00	796	91	Total			12.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.0900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12.0900
2056	00	796	Total				12.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.0900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12.0900
2056	Total						12.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.0900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12.0900
TOTAL REVENUE ACCOUNT							12.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.0900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12.0900
TOTAL-HOME (JAIL) DEPARTMENT							12.0900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.0900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12.0900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(a) Based on actual requirement.**



(Rupees in Lakhs)

Total

LABOUR ORGANISATION DEPARTMENT									
REVENUE ACCOUNT									
2230	Labour, Employment and Skill Development								
2230	01	Labour							
2230	01	796	Tribal Area Sub-Plan						
2230	01	796	33	Welfare Programme					
2230	01	796	33	53	Asanghatita Shramik Sahayika Prakaalpa				
2230	01	796	33	53	31	Grants-in-Aid		28.6000	(a)
2230	01	796	33	53	Total		28.6000		
2230	01	796	33	Total				28.6000	
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									28.6000
STATE SCHEMES OTHER THAN CSS									28.6000
CSS									0.0000
2230	01	796	Total				28.6000		
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									28.6000
STATE SCHEMES OTHER THAN CSS									28.6000
CSS									0.0000
2230	01	Total				28.6000			
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									28.6000
STATE SCHEMES OTHER THAN CSS									28.6000
CSS									0.0000
2230	Total				28.6000				
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									28.6000
STATE SCHEMES OTHER THAN CSS									28.6000
CSS									0.0000
TOTAL REVENUE ACCOUNT									28.6000
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									28.6000
STATE SCHEMES OTHER THAN CSS									28.6000
CSS									0.0000
TOTAL-LABOUR ORGANISATION DEPARTMENT									28.6000
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									28.6000
STATE SCHEMES OTHER THAN CSS									28.6000
CSS									0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (A) More fund against the Budget Provision has been received under CSS from Government of India.**
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.**
- (C) After Budget was passed, more fund was required to meet the expenses, to continue the Departmental process.**

(Rupees in Lakhs)

Total

## EDUCATION (HIGHER) DEPARTMENT

## REVENUE ACCOUNT

2202	General Education						
2202	03	University and Higher Education					
2202	03	796	Tribal Area Sub-Plan				
2202	03	796	91	Central Assistance to State Plan			
2202	03	796	91	63	Scheme for Development of Economically Backward Classes (EBCs)		
2202	03	796	91	63	36	Scholarship / Stipend	15.7800 (A)
2202	03	796	91	63	Total		15.7800
2202	03	796	91	Total			15.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.7800
2202	03	796	Total				15.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.7800
2202	03	Total					15.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.7800
2202	Total						15.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.7800
2203	Technical Education						
2203	00	796	Tribal Area Sub-Plan				
2203	00	796	41	Human Development			
2203	00	796	41	50	Polytechnic Institute		
2203	00	796	41	50	21	Supplies and Materials	97.5300 (C)
2203	00	796	41	50	Total		97.5300
2203	00	796	41	Total			97.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							97.5300
STATE SCHEMES OTHER THAN CSS							97.5300
CSS							0.0000
2203	00	796	Total				97.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

										(Rupees in Lakhs)
										Total
CSS										0.0000
VOTED										97.5300
STATE SCHEMES OTHER THAN CSS										97.5300
CSS										0.0000
2203	Total									97.5300
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										97.5300
STATE SCHEMES OTHER THAN CSS										97.5300
CSS										0.0000
TOTAL REVENUE ACCOUNT										113.3100
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										113.3100
STATE SCHEMES OTHER THAN CSS										97.5300
CSS										15.7800
CAPITAL ACCOUNT										
4202	Capital Outlay on Education, Sports, Art and Culture									
4202	01	General Education								
4202	01	796	Tribal Area Sub-Plan							
4202	01	796	91	Central Assistance to State Plan						
4202	01	796	91	55	Rashtriya Uchhtar Shiksha Abhiyan					
4202	01	796	91	55	57	Grants for Creation of Capital Assets				116.5600 (A)
4202	01	796	91	55	Total					116.5600
4202	01	796	91	Total					116.5600	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										116.5600
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										116.5600
4202	01	796	Total							116.5600
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										116.5600
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										116.5600
4202	01	Total								116.5600
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										116.5600
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										116.5600
4202	02	Technical Education								
4202	02	796	Tribal Area Sub-Plan							
4202	02	796	90	State Share for Central Assistance to State Plan						
4202	02	796	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)					
4202	02	796	90	09	53	Major works				42.0200 (B)
4202	02	796	90	09	Total					42.0200

					(Rupees in Lakhs)
					Total
4202	02	796	90	Total	42.0200
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					42.0200
STATE SCHEMES OTHER THAN CSS					42.0200
CSS					0.0000
4202	02	796	Total		42.0200
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					42.0200
STATE SCHEMES OTHER THAN CSS					42.0200
CSS					0.0000
4202	02	Total			42.0200
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					42.0200
STATE SCHEMES OTHER THAN CSS					42.0200
CSS					0.0000
4202	Total				158.5800
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					158.5800
STATE SCHEMES OTHER THAN CSS					42.0200
CSS					116.5600
TOTAL-CAPITAL ACCOUNT					158.5800
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					158.5800
STATE SCHEMES OTHER THAN CSS					42.0200
CSS					116.5600
TOTAL-EDUCATION (HIGHER) DEPARTMENT					271.8900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					271.8900
STATE SCHEMES OTHER THAN CSS					139.5500
CSS					132.3400

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(e) After Budget was passed, more fund was required to meet the expenses against the item.**

(Rupees in Lakhs)

										Total
EDUCATION (SCHOOL) DEPARTMENT										
TOTAL REVENUE ACCOUNT										0.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
CAPITAL ACCOUNT										
4202	Capital Outlay on Education, Sports, Art and Culture									
4202	01	General Education								
4202	01	796	Tribal Area Sub-Plan							
4202	01	796	41	Human Development						
4202	01	796	41	18	Government Secondary Schools					
4202	01	796	41	18	53	Major works				71.3000 (e)
4202	01	796	41	18	53	Major works				71.3000 (e)
4202	01	796	41	59	Land Acquisition					
4202	01	796	41	59	58	Purchase / Acquisition of Land				9.2400 (e)
4202	01	796	41	59	Total					9.2400
4202	01	796	41	Total					80.5400	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										80.5400
STATE SCHEMES OTHER THAN CSS										80.5400
CSS										0.0000
4202	01	796	Total							80.5400
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										80.5400
STATE SCHEMES OTHER THAN CSS										80.5400
CSS										0.0000
4202	01	Total								80.5400
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										80.5400
STATE SCHEMES OTHER THAN CSS										80.5400
CSS										0.0000
4202	Total									80.5400
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										80.5400
STATE SCHEMES OTHER THAN CSS										80.5400
CSS										0.0000
TOTAL-CAPITAL ACCOUNT										80.5400
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										80.5400
STATE SCHEMES OTHER THAN CSS										80.5400

		(Rupees in Lakhs)
		Total
CSS		0.0000
TOTAL-EDUCATION (SCHOOL) DEPARTMENT		80.5400
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		80.5400
STATE SCHEMES OTHER THAN CSS		80.5400
CSS		0.0000



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (a) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.**
- (b) More fund against Budget provision has been received under CSS.**
- (c) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.**

(Rupees in Lakhs)

**Total****EDUCATION (SOCIAL) DEPARTMENT****REVENUE ACCOUNT**

2235	Social Security and Welfare								
2235	02	Social Welfare							
2235	02	796	Tribal Area Sub-Plan						
2235	02	796	88	C.S.Scheme-III					
2235	02	796	88	85	Pradhan Mantri Matru Vandana Yojana under Maternity Benefit Scheme (earlier-IGMSY)				
2235	02	796	88	85	31	Grants-in-Aid		14.0500	(b)
2235	02	796	88	85	Total				14.0500
2235	02	796	88	Total				14.0500	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								14.0500	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								14.0500	
2235	02	796	90	State Share for Central Assistance to State Plan					
2235	02	796	90	27	State Share of Integrated Child Development Service (ICDS)				
2235	02	796	90	27	01	Salaries		150.0000	(a)
2235	02	796	90	27	13	Office Expenses		4.1900	(c)
2235	02	796	90	27	18	Cost of fuel etc a n d maintenance cost of vehicles		26.9000	(c)
2235	02	796	90	27	26	Advertising and Publicity		20.0000	(c)
2235	02	796	90	27	31	Grants-in-Aid		69.3000	(c)
2235	02	796	90	27	47	Transfer of fund to TTAADC, PRI and ULB		185.0000	(a)
2235	02	796	90	27	Total				455.3900
2235	02	796	90	Total				455.3900	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								455.3900	
STATE SCHEMES OTHER THAN CSS								455.3900	
CSS								0.0000	
2235	02	796	91	Central Assistance to State Plan					
2235	02	796	91	27	Integrated Child Development Service (ICDS)				
2235	02	796	91	27	01	Salaries		1,213.2700	(b)
2235	02	796	91	27	23	C o s t o f Ration,Diet,Med icine,Bedding & Clothing		609.2800	(b)
2235	02	796	91	27	31	Grants-in-Aid		960.5600	(b)
2235	02	796	91	27	47	Transfer of fund to TTAADC, PRI and ULB		1,050.0000	(b)
2235	02	796	91	27	Total				3,833.1100
2235	02	796	91	Total				3,833.1100	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								3,833.1100	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								3,833.1100	

(Rupees in Lakhs)

							Total
2235	02	796	Total				4,302.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,302.5500
STATE SCHEMES OTHER THAN CSS							455.3900
CSS							3,847.1600
2235	02	Total				4,302.5500	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,302.5500
STATE SCHEMES OTHER THAN CSS							455.3900
CSS							3,847.1600
2235	Total				4,302.5500		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,302.5500
STATE SCHEMES OTHER THAN CSS							455.3900
CSS							3,847.1600
2236	Nutrition						
2236	02	Distribution of nutritious food and beverages					
2236	02	796	Tribal Area Sub-Plan				
2236	02	796	91	Central Assistance to State Plan			
2236	02	796	91	83	CASP- National Nutrition Mission		
2236	02	796	91	83	31	Grants-in-Aid	838.1200 (b)
2236	02	796	91	83	Total		838.1200
2236	02	796	91	Total		838.1200	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							838.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							838.1200
2236	02	796	Total				838.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							838.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							838.1200
2236	02	Total				838.1200	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							838.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							838.1200
2236	Total				838.1200		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							838.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							838.1200
2236	Total				838.1200		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							838.1200

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	838.1200
<b>TOTAL REVENUE ACCOUNT</b>	<b>5,140.6700</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	5,140.6700
STATE SCHEMES OTHER THAN CSS	455.3900
CSS	4,685.2800
<b>TOTAL-EDUCATION (SOCIAL) DEPARTMENT</b>	<b>5,140.6700</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	5,140.6700
STATE SCHEMES OTHER THAN CSS	455.3900
CSS	4,685.2800

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- b) After Budget was passed, more fund was required to meet the expenses against the item.

							(Rupees in Lakhs)
							Total
EDUCATION (YOUTH AFFAIRS & SPORTS) DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	03	Sports and Youth Services					
4202	03	796	Tribal Area Sub-Plan				
4202	03	796	98	Administration			
4202	03	796	98	42	Sports and Youth Programme		
4202	03	796	98	42	53	Major works	153.3500 b)
4202	03	796	98	42	Total		153.3500
4202	03	796	98	Total			153.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							153.3500
STATE SCHEMES OTHER THAN CSS							153.3500
CSS							0.0000
4202	03	796	Total				153.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							153.3500
STATE SCHEMES OTHER THAN CSS							153.3500
CSS							0.0000
4202	03	Total					153.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							153.3500
STATE SCHEMES OTHER THAN CSS							153.3500
CSS							0.0000
4202	Total						153.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							153.3500
STATE SCHEMES OTHER THAN CSS							153.3500
CSS							0.0000
4202	Total						153.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							153.3500
STATE SCHEMES OTHER THAN CSS							153.3500
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							153.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							153.3500
STATE SCHEMES OTHER THAN CSS							153.3500
CSS							0.0000
TOTAL-EDUCATION (YOUTH AFFAIRS & SPORTS) DEPARTMENT							153.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	153.3500
STATE SCHEMES OTHER THAN CSS	153.3500
CSS	0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (a) Due to re-validation of unspent fund under CSS which the department could not spend during financial year 2017-18.**
- (b) Due to more fund released by Government of India under CSS for which provision was not made in BE 2018-19.**
- (c) Due to advance release of fund by the State Government for the defunct toilets under Swacch Bharat Kosh in anticipation of receipt of fund from Gol.**



(Rupees in Lakhs)

										Total
PUBLIC WORKS (DWS) DEPARTMENT										
TOTAL REVENUE ACCOUNT										0.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
CAPITAL ACCOUNT										
4215	Capital Outlay on Water Supply and Sanitation									
4215	01	Water Supply								
4215	01	796	Tribal Area Sub-Plan							
4215	01	796	91	Central Assistance to State Plan						
4215	01	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)					
4215	01	796	91	09	53	Major works			3.9400 (a)	
4215	01	796	91	09	Total				3.9400	
4215	01	796	91	13	National Rural Drinking Water Programme (NRDWP)					
4215	01	796	91	13	53	Major works			310.0000 (b)	
4215	01	796	91	13	Total				310.0000	
4215	01	796	91	Total					313.9400	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										313.9400
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										313.9400
4215	01	796	Total							313.9400
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										313.9400
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										313.9400
4215	01	Total								313.9400
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										313.9400
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										313.9400
4215	02	Sewerage and Sanitation								
4215	02	796	Tribal Area Sub-Plan							
4215	02	796	87	C.S. Scheme - II						
4215	02	796	87	65	Swacch Bharat Kosh (SBK)					
4215	02	796	87	65	53	Major works			1,240.0000 (c)	
4215	02	796	87	65	Total				1,240.0000	
4215	02	796	87	Total					1,240.0000	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										1,240.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										1,240.0000
4215	02	796	91	Central Assistance to State Plan						

(Rupees in Lakhs)

						Total
4215	02	796	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)	
4215	02	796	91	12	53 Major works	2,174.6100 (b)
4215	02	796	91	12	Total	2,174.6100
4215	02	796	91	Total		2,174.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,174.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,174.6100
4215	02	796	Total			3,414.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,414.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,414.6100
4215	02	Total				3,414.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,414.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,414.6100
4215	Total					3,728.5500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,728.5500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,728.5500
TOTAL-CAPITAL ACCOUNT						3,728.5500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,728.5500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,728.5500
TOTAL-PUBLIC WORKS (DWS) DEPARTMENT						3,728.5500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,728.5500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,728.5500

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.**

(Rupees in Lakhs)  
**Total**

FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT							
REVENUE ACCOUNT							
2211	Family Welfare						
2211	00	796	Tribal Area Sub-Plan				
2211	00	796	90	State Share for Central Assistance to State Plan			
2211	00	796	90	14	State Share of National Health Mission (NHM)		
2211	00	796	90	14	31	Grants-in-Aid	285.4800 (A)
2211	00	796	90	14	Total		285.4800
2211	00	796	90	Total			285.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							285.4800
STATE SCHEMES OTHER THAN CSS							285.4800
CSS							0.0000
2211	00	796	Total				285.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							285.4800
STATE SCHEMES OTHER THAN CSS							285.4800
CSS							0.0000
2211	Total						285.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							285.4800
STATE SCHEMES OTHER THAN CSS							285.4800
CSS							0.0000
TOTAL REVENUE ACCOUNT							285.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							285.4800
STATE SCHEMES OTHER THAN CSS							285.4800
CSS							0.0000
TOTAL-FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT							285.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							285.4800
STATE SCHEMES OTHER THAN CSS							285.4800
CSS							0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expenses against the item.**

(Rupees in Lakhs)  
Total

EMPLOYMENT DEPARTMENT							
REVENUE ACCOUNT							
2230	Labour, Employment and Skill Development						
2230	02	Employment Service					
2230	02	796	Tribal Area Sub-Plan				
2230	02	796	41	Human Development			
2230	02	796	41	47	Vocational Guidance		
2230	02	796	41	47	26	Advertising and Publicity	0.0800 (A)
2230	02	796	41	47	Total		0.0800
2230	02	796	41	Total			0.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0800
STATE SCHEMES OTHER THAN CSS							0.0800
CSS							0.0000
2230	02	796	Total				0.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0800
STATE SCHEMES OTHER THAN CSS							0.0800
CSS							0.0000
2230	02	Total					0.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0800
STATE SCHEMES OTHER THAN CSS							0.0800
CSS							0.0000
2230	Total						0.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0800
STATE SCHEMES OTHER THAN CSS							0.0800
CSS							0.0000
TOTAL REVENUE ACCOUNT							0.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0800
STATE SCHEMES OTHER THAN CSS							0.0800
CSS							0.0000
TOTAL-EMPLOYMENT DEPARTMENT							0.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0800
STATE SCHEMES OTHER THAN CSS							0.0800
CSS							0.0000
TOTAL-EMPLOYMENT DEPARTMENT							0.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0800
STATE SCHEMES OTHER THAN CSS							0.0800
CSS							0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

(a) After Budget was passed, more fund was required to meet the expenses against the item.

(a) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..

(d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-Mid-Day-Meal, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

(Rupees in Lakhs)  
**Total**

**ELEMENTARY EDUCATION DEPARTMENT**

**REVENUE ACCOUNT**

<b>2236</b>	<b>Nutrition</b>								
2236	02			Distribution of nutritious food and beverages					
2236	02	796		Tribal Area Sub-Plan					
2236	02	796	41	Human Development					
2236	02	796	41	45	Cost of LPG in Schools / Transportation of Foodgrain under Mid-Day-Meal				
2236	02	796	41	45	31	Grants-in-Aid	159.0800	(a)	
2236	02	796	41	45	47	Transfer of fund to TTAADC, PRI and ULB	62.5400	(a)	
<b>2236</b>	<b>02</b>	<b>796</b>	<b>41</b>	<b>45</b>	<b>Total</b>		221.6200		
<b>2236</b>	<b>02</b>	<b>796</b>	<b>41</b>	<b>Total</b>			221.6200		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>221.6200</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>221.6200</b>		
<b>CSS</b>							<b>0.0000</b>		
2236	02	796	90	State Share for Central Assistance to State Plan					
2236	02	796	90	24	State Share of Mid Day Meal (MDM)				
2236	02	796	90	24	31	Grants-in-Aid	493.1700	(a)	
2236	02	796	90	24	47	Transfer of fund to TTAADC, PRI and ULB	171.7100	(a)	
<b>2236</b>	<b>02</b>	<b>796</b>	<b>90</b>	<b>24</b>	<b>Total</b>		664.8800		
<b>2236</b>	<b>02</b>	<b>796</b>	<b>90</b>	<b>Total</b>			664.8800		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>664.8800</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>664.8800</b>		
<b>CSS</b>							<b>0.0000</b>		
2236	02	796	91	Central Assistance to State Plan					
2236	02	796	91	24	Mid Day Meal (MDM)				
2236	02	796	91	24	31	Grants-in-Aid	732.7600	(d)	
<b>2236</b>	<b>02</b>	<b>796</b>	<b>91</b>	<b>24</b>	<b>Total</b>		732.7600		
<b>2236</b>	<b>02</b>	<b>796</b>	<b>91</b>	<b>Total</b>			732.7600		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>732.7600</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>732.7600</b>		
<b>2236</b>	<b>02</b>	<b>796</b>	<b>Total</b>				1,619.2600		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>1,619.2600</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>886.5000</b>		
<b>CSS</b>							<b>732.7600</b>		
<b>2236</b>	<b>02</b>	<b>Total</b>					1,619.2600		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		



		(Rupees in Lakhs)
		Total
	VOTED	1,619.2600
	STATE SCHEMES OTHER THAN CSS	886.5000
	CSS	732.7600
2236	Total	1,619.2600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,619.2600
	STATE SCHEMES OTHER THAN CSS	886.5000
	CSS	732.7600
TOTAL REVENUE ACCOUNT		1,619.2600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,619.2600
	STATE SCHEMES OTHER THAN CSS	886.5000
	CSS	732.7600
TOTAL-ELEMENTARY EDUCATION DEPARTMENT		1,619.2600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,619.2600
	STATE SCHEMES OTHER THAN CSS	886.5000
	CSS	732.7600

<b>TOTAL REVENUE ACCOUNT</b>	<b>19,423.6560</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	19,423.6560
STATE SCHEMES OTHER THAN CSS	2,323.9960
CSS	17,099.6600
<b>TOTAL-CAPITAL ACCOUNT</b>	<b>21,996.8251</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	21,996.8251
STATE SCHEMES OTHER THAN CSS	3,723.6688
CSS	18,273.1563
<b>TOTAL DEMAND NO.-19</b>	<b>41,420.4811</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	41,420.4811
STATE SCHEMES OTHER THAN CSS	6,047.6648
CSS	35,372.8163
<b>TOTAL-SUPPLEMENTARY GRANTS-2018-19</b>	<b>41,420.4811</b>
<b>ORIGINAL GRANTS-2018-19</b>	<b>246,159.7880</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>41,420.4811</b>
<b>GRAND TOTAL-DEMAND NO.-19</b>	<b>287,580.2691</b>

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-20

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	98,210.1430	98,210.1430

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2029-Land Revenue 2056-Jails 2059-Public Works 2070-Other Administrative Services 2202-General Education 2203-Technical Education 2205-Art and Culture 2210-Medical and Public Health 2211-Family Welfare 2216-Housing 2217-Urban Development 2220-Information and Publicity 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2230-Labour, Employment and Skill Development 2235-Social Security and Welfare 2236-Nutrition 2245-Relief on account of Natural Calamities 2401-Crop Husbandry 2405-Fisheries 2406-Forestry and Wild Life 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 2702-Minor Irrigation 2851-Village and Small Industries 3054-Roads and Bridges 3456-Civil Supplies 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health 4215-Capital Outlay on Water Supply and Sanitation 4216-Capital Outlay on Housing 4217-Capital Outlay on Urban Development 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4405-Capital Outlay on Fisheries 4406-Capital Outlay on Forestry and Wild Life 4408-Capital Outlay on Food Storage and Warehousing 4515-Capital Outlay on other Rural Development Programmes 4552-Capital Outlay on North Eastern Areas 4701-Capital outlay on Major and Medium Irrigation 4711-Capital Outlay on Flood Control projects 4801-Capital Outlay on Power Projects 5054-Capital Outlay on Roads and Bridges 5425-Capital Outlay on other Scientific and Environmental Research 5465-Investments in General Financial and Trading Institutions**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	23,925.0076	23,925.0076

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (A) During preparation of Budget Estimates, the department has not kept provision of the required amount under the Central Scheme, but subsequently more fund has been received from the GoI and thereby Supplementary Grants is required to be taken.

(Rupees in Lakhs)

Total

**WELFARE OF SCs DEPARTMENT****REVENUE ACCOUNT**

2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	01	Welfare of Scheduled Castes					
2225	01	789	Special component plan for Scheduled Castes				
2225	01	789	86	C.S. Scheme - I			
2225	01	789	86	38	Post-Matric Scholarship to S.C. Students		
2225	01	789	86	38	36	Scholarship / Stipend	1,301.6800 (A)
2225	01	789	86	38	Total		1,301.6800
2225	01	789	86	41	Special Central Assistance		
2225	01	789	86	41	31	Grants-in-Aid	65.9300 (A)
2225	01	789	86	41	Total		65.9300
2225	01	789	86	Total			1,367.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,367.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,367.6100
2225	01	789	Total				1,367.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,367.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,367.6100
2225	01	Total					1,367.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,367.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,367.6100
2225	Total						1,367.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,367.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,367.6100
TOTAL REVENUE ACCOUNT							1,367.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,367.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,367.6100

**CAPITAL ACCOUNT**

<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
4225	01	Welfare of Scheduled Castes					
4225	01	789	Special component plan for Scheduled Castes				
4225	01	789	86	C.S. Scheme - I			
4225	01	789	86	41	Special Central Assistance		
4225	01	789	86	41	53	Major works	211.0000 (A)

(Rupees in Lakhs)

						Total
4225	01	789	86	41	Total	211.0000
4225	01	789	86	Total		211.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						211.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						211.0000
4225	01	789	Total			211.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						211.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						211.0000
4225	01	Total				211.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						211.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						211.0000
4225	Total					211.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						211.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						211.0000
TOTAL-CAPITAL ACCOUNT						211.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						211.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						211.0000
TOTAL-WELFARE OF SCs DEPARTMENT						1,578.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,578.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,578.6100

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (A) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**
- (B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.**
- (C) More fund against Budget provision has been received under CSS.**

(Rupees in Lakhs)

Total

REVENUE DEPARTMENT							
REVENUE ACCOUNT							
2029	Land Revenue						
2029	00	789	Special component plan for Scheduled Castes				
2029	00	789	86	C.S. Scheme - I			
2029	00	789	86	04	Agricultural Census		
2029	00	789	86	04	13	Office Expenses	12.0400 (C)
2029	00	789	86	04	Total		12.0400
2029	00	789	86	Total			12.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.0400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12.0400
2029	00	789	91	Central Assistance to State Plan			
2029	00	789	91	60	National Land Records Management Programme (NLRMP)		
2029	00	789	91	60	19	Hiring charges of private vehicles	3.2500 (C)
2029	00	789	91	60	21	Supplies and Materials	10.1360 (C)
2029	00	789	91	60	Total		13.3860
2029	00	789	91	Total			13.3860
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.3860
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							13.3860
2029	00	789	Total				25.4260
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							25.4260
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							25.4260
2029	Total						25.4260
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							25.4260
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							25.4260
2245	Relief on account of Natural Calamities						
2245	05	Calamity Relief Fund					
2245	05	789	Schedule Caste Sub-Plan(SCP)				
2245	05	789	89	C.S.Scheme-IV			
2245	05	789	89	05	Assistance from National Disaster Response Fund (NDRF)		
2245	05	789	89	05	48	Deposit towards State Disaster Response Fund	2,919.5800 (C)
2245	05	789	89	05	Total		2,919.5800
2245	05	789	89	Total			2,919.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000



						(Rupees in Lakhs)
						Total
CSS						0.0000
VOTED						2,919.5800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,919.5800
2245	05	789	Total			2,919.5800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,919.5800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,919.5800
2245	05	Total				2,919.5800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,919.5800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,919.5800
2245	Total					2,919.5800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,919.5800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,919.5800
TOTAL REVENUE ACCOUNT						2,945.0060
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,945.0060
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,945.0060
CAPITAL ACCOUNT						
4059	Capital Outlay on Public Works					
4059	01	Office Buildings				
4059	01	789	Special component plan for Scheduled Castes			
4059	01	789	90	State Share for Central Assistance to State Plan		
4059	01	789	90	03	State Share of Special Plan Assistance (SPA)	
4059	01	789	90	03	53	Major works 28.1700 (B)
4059	01	789	90	03	Total	28.1700
4059	01	789	90	Total	28.1700	
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						28.1700
STATE SCHEMES OTHER THAN CSS						28.1700
CSS						0.0000
4059	01	789	91	Central Assistance to State Plan		
4059	01	789	91	03	Special Plan Assistance (SPA)	
4059	01	789	91	03	53	Major works 37.5500 (C)
4059	01	789	91	03	Total	37.5500
4059	01	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)	
4059	01	789	91	09	53	Major works 182.0900 (C)
4059	01	789	91	09	Total	182.0900

(Rupees in Lakhs)

						Total
4059	01	789	91	Total		219.6400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						219.6400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						219.6400
4059	01	789	Total			247.8100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						247.8100
STATE SCHEMES OTHER THAN CSS						28.1700
CSS						219.6400
4059	01	Total				247.8100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						247.8100
STATE SCHEMES OTHER THAN CSS						28.1700
CSS						219.6400
4059	Total					247.8100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						247.8100
STATE SCHEMES OTHER THAN CSS						28.1700
CSS						219.6400
4070	Capital Outlay on Other Administrative Services					
4070	00	789	Special component plan for Scheduled Castes			
4070	00	789	05	Establishment		
4070	00	789	05	16	District Establishment	
4070	00	789	05	16	53 Major works	8.5000 (A)
4070	00	789	05	16	Total	8.5000
4070	00	789	05	Total		8.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						8.5000
STATE SCHEMES OTHER THAN CSS						8.5000
CSS						0.0000
4070	00	789	91	Central Assistance to State Plan		
4070	00	789	91	30	Border Areas Development Programme (BADP)	
4070	00	789	91	30	53 Major works	451.4513 (C)
4070	00	789	91	30	Total	451.4513
4070	00	789	91	Total		451.4513
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						451.4513
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						451.4513
4070	00	789	Total			459.9513
CHARGED						0.0000

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	459.9513
	STATE SCHEMES OTHER THAN CSS	8.5000
	CSS	451.4513
4070	Total	459.9513
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	459.9513
	STATE SCHEMES OTHER THAN CSS	8.5000
	CSS	451.4513
TOTAL-CAPITAL ACCOUNT		707.7613
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	707.7613
	STATE SCHEMES OTHER THAN CSS	36.6700
	CSS	671.0913
TOTAL-REVENUE DEPARTMENT		3,652.7673
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,652.7673
	STATE SCHEMES OTHER THAN CSS	36.6700
	CSS	3,616.0973

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (a) Due to release of more fund as per requirements for which no provision was made in BE 2018-19..**
- (b) Due to release of more fund for payment of outstanding bills amount for which no provision was made in BE 2018-19.**
- (c) Due to release of fund as per the order of Ld.LA Judge/High Court for which no provision was made in BE 2018-19.**

(Rupees in Lakhs)  
Total

PUBLIC WORKS (R&B) DEPARTMENT											
REVENUE ACCOUNT											
2059	Public Works										
2059	80	General									
2059	80	789	Scheduled Caste Sub Plan (SCP)								
2059	80	789	05	Establishment							
2059	80	789	05	25	Governors House						
2059	80	789	05	25	27	Minor Works			10.7100	(a)	
2059	80	789	05	25	Total					10.7100	
2059	80	789	05	Total					10.7100		
CHARGED									0.0000		
STATE SCHEMES OTHER THAN CSS									0.0000		
CSS									0.0000		
VOTED									10.7100		
STATE SCHEMES OTHER THAN CSS									10.7100		
CSS									0.0000		
2059	80	789	25	Public Works							
2059	80	789	25	01	Administrative Buildings						
2059	80	789	25	01	27	Minor Works			34.0000	(a)	
2059	80	789	25	01	Total					34.0000	
2059	80	789	25	Total					34.0000		
CHARGED									0.0000		
STATE SCHEMES OTHER THAN CSS									0.0000		
CSS									0.0000		
VOTED									34.0000		
STATE SCHEMES OTHER THAN CSS									34.0000		
CSS									0.0000		
2059	80	789	Total						44.7100		
CHARGED									0.0000		
STATE SCHEMES OTHER THAN CSS									0.0000		
CSS									0.0000		
VOTED									44.7100		
STATE SCHEMES OTHER THAN CSS									44.7100		
CSS									0.0000		
2059	80	Total							44.7100		
CHARGED									0.0000		
STATE SCHEMES OTHER THAN CSS									0.0000		
CSS									0.0000		
VOTED									44.7100		
STATE SCHEMES OTHER THAN CSS									44.7100		
CSS									0.0000		
2059	Total								44.7100		
CHARGED									0.0000		
STATE SCHEMES OTHER THAN CSS									0.0000		
CSS									0.0000		
VOTED									44.7100		
STATE SCHEMES OTHER THAN CSS									44.7100		
CSS									0.0000		
2059	Total								44.7100		
CHARGED									0.0000		
STATE SCHEMES OTHER THAN CSS									0.0000		
CSS									0.0000		
VOTED									44.7100		
STATE SCHEMES OTHER THAN CSS									44.7100		
CSS									0.0000		
2070	Other Administrative Services										
2070	00	789	Special component plan for Scheduled Castes								
2070	00	789	99	Others							
2070	00	789	99	75	Computerisation						
2070	00	789	99	75	27	Minor Works			4.2500	(a)	
2070	00	789	99	75	Total					4.2500	

(Rupees in Lakhs)

							Total
2070	00	789	99	Total			4.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.2500
STATE SCHEMES OTHER THAN CSS							4.2500
CSS							0.0000
2070	00	789	Total				4.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.2500
STATE SCHEMES OTHER THAN CSS							4.2500
CSS							0.0000
2070	Total						4.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.2500
STATE SCHEMES OTHER THAN CSS							4.2500
CSS							0.0000
2216	Housing						
2216	05		General Pool Accommodation				
2216	05	789	Scheduled Caste Sub Plan (SCP)				
2216	05	789	25	Public Works			
2216	05	789	25	03	Execution		
2216	05	789	25	03	27	Minor Works	135.1500 (a)
2216	05	789	25	03	Total		135.1500
2216	05	789	25	Total			135.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							135.1500
STATE SCHEMES OTHER THAN CSS							135.1500
CSS							0.0000
2216	05	789	Total				135.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							135.1500
STATE SCHEMES OTHER THAN CSS							135.1500
CSS							0.0000
2216	05	Total					135.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							135.1500
STATE SCHEMES OTHER THAN CSS							135.1500
CSS							0.0000
2216	Total						135.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							135.1500

								(Rupees in Lakhs)
								Total
STATE SCHEMES OTHER THAN CSS								135.1500
CSS								0.0000
3054	Roads and Bridges							
3054	01	National Highways						
3054	01	789	Scheduled Caste Sub Plan (SCP)					
3054	01	789	25	Public Works				
3054	01	789	25	18	Maintenance of National Highway (NH)			
3054	01	789	25	18	27	Minor Works		52.2500 (a)
3054	01	789	25	18	Total			52.2500
3054	01	789	25	Total				52.2500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								52.2500
STATE SCHEMES OTHER THAN CSS								52.2500
CSS								0.0000
3054	01	789	Total					52.2500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								52.2500
STATE SCHEMES OTHER THAN CSS								52.2500
CSS								0.0000
3054	01	Total						52.2500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								52.2500
STATE SCHEMES OTHER THAN CSS								52.2500
CSS								0.0000
3054	Total							52.2500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								52.2500
STATE SCHEMES OTHER THAN CSS								52.2500
CSS								0.0000
3054	Total							52.2500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								52.2500
STATE SCHEMES OTHER THAN CSS								52.2500
CSS								0.0000
TOTAL REVENUE ACCOUNT								236.3600
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								236.3600
STATE SCHEMES OTHER THAN CSS								236.3600
CSS								0.0000
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	01	Office Buildings						
4059	01	789	Special component plan for Scheduled Castes					
4059	01	789	25	Public Works				
4059	01	789	25	06	Civil Works			
4059	01	789	25	06	53	Major works		68.0000 (b)
4059	01	789	25	06	Total			68.0000
4059	01	789	25	10	State Legislature			
4059	01	789	25	10	53	Major works		34.0000 (b)

(Rupees in Lakhs)

						Total
4059	01	789	25	10	Total	34.0000
4059	01	789	25	Total		102.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						102.0000
STATE SCHEMES OTHER THAN CSS						102.0000
CSS						0.0000
4059	01	789	Total			102.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						102.0000
STATE SCHEMES OTHER THAN CSS						102.0000
CSS						0.0000
4059	01	Total				102.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						102.0000
STATE SCHEMES OTHER THAN CSS						102.0000
CSS						0.0000
4059	80	General				
4059	80	789	Special component plan for Scheduled Castes			
4059	80	789	25	Public Works		
4059	80	789	25	16	Land Acquisition	
4059	80	789	25	16	58	Purchase / Acquisition of Land
						18.9400 (c)
4059	80	789	25	16	Total	18.9400
4059	80	789	25	Total		18.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						18.9400
STATE SCHEMES OTHER THAN CSS						18.9400
CSS						0.0000
4059	80	789	Total			18.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						18.9400
STATE SCHEMES OTHER THAN CSS						18.9400
CSS						0.0000
4059	80	Total				18.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						18.9400
STATE SCHEMES OTHER THAN CSS						18.9400
CSS						0.0000
4059	Total					120.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000



(Rupees in Lakhs)

							Total		
VOTED							120.9400		
STATE SCHEMES OTHER THAN CSS							120.9400		
CSS							0.0000		
4216	Capital Outlay on Housing								
4216	01	Government Residential Buildings							
4216	01	789	Special component plan for Scheduled Castes						
4216	01	789	52	Housing					
4216	01	789	52	02	Civil Works				
4216	01	789	52	02	53	Major works	10.2000	(b)	
4216	01	789	52	02	Total		10.2000		
4216	01	789	52	Total			10.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							10.2000		
STATE SCHEMES OTHER THAN CSS							10.2000		
CSS							0.0000		
4216	01	789	Total				10.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							10.2000		
STATE SCHEMES OTHER THAN CSS							10.2000		
CSS							0.0000		
4216	01	Total					10.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							10.2000		
STATE SCHEMES OTHER THAN CSS							10.2000		
CSS							0.0000		
4216	Total						10.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							10.2000		
STATE SCHEMES OTHER THAN CSS							10.2000		
CSS							0.0000		
4216	Total						10.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							10.2000		
STATE SCHEMES OTHER THAN CSS							10.2000		
CSS							0.0000		
4552	Capital Outlay on North Eastern Areas								
4552	00	789	Special component plan for Scheduled Castes						
4552	00	789	90	State Share for Central Assistance to State Plan					
4552	00	789	90	08	State Share of North Eastern Council (NEC)				
4552	00	789	90	08	53	Major works	43.2000	(a)	
4552	00	789	90	08	Total		43.2000		
4552	00	789	90	Total			43.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							43.2000		
STATE SCHEMES OTHER THAN CSS							43.2000		
CSS							0.0000		
4552	00	789	Total				43.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		

										(Rupees in Lakhs)
										Total
CSS										0.0000
VOTED										43.2000
STATE SCHEMES OTHER THAN CSS										43.2000
CSS										0.0000
4552	Total									43.2000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										43.2000
STATE SCHEMES OTHER THAN CSS										43.2000
CSS										0.0000
5054	Capital Outlay on Roads and Bridges									
5054	04	District and Other Roads								
5054	04	789	Special component plan for Scheduled Castes							
5054	04	789	99	Others						
5054	04	789	99	60	Other then MNP					
5054	04	789	99	60	53	Major works				29.8300 (b)
5054	04	789	99	60	Total					29.8300
5054	04	789	99	Total					29.8300	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										29.8300
STATE SCHEMES OTHER THAN CSS										29.8300
CSS										0.0000
5054	04	789	Total							29.8300
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										29.8300
STATE SCHEMES OTHER THAN CSS										29.8300
CSS										0.0000
5054	04	Total								29.8300
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										29.8300
STATE SCHEMES OTHER THAN CSS										29.8300
CSS										0.0000
5054	Total									29.8300
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										29.8300
STATE SCHEMES OTHER THAN CSS										29.8300
CSS										0.0000
TOTAL-CAPITAL ACCOUNT										204.1700
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										204.1700
STATE SCHEMES OTHER THAN CSS										204.1700
CSS										0.0000
TOTAL-PUBLIC WORKS (R&B) DEPARTMENT										440.5300

		(Rupees in Lakhs)
		Total
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		440.5300
STATE SCHEMES OTHER THAN CSS		440.5300
CSS		0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-NEC, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**
- (c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..**

(Rupees in Lakhs)

							Total			
POWER DEPARTMENT										
TOTAL REVENUE ACCOUNT							0.0000			
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
CAPITAL ACCOUNT										
4552	Capital Outlay on North Eastern Areas									
4552	00	789	Special component plan for Scheduled Castes							
4552	00	789	90	State Share for Central Assistance to State Plan						
4552	00	789	90	08	State Share of North Eastern Council (NEC)					
4552	00	789	90	08	57	Grants for Creation of Capital Assets		4.2644	(c)	
4552	00	789	90	08	Total			4.2644		
4552	00	789	90	Total				4.2644		
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							4.2644			
STATE SCHEMES OTHER THAN CSS							4.2644			
CSS							0.0000			
4552	00	789	91	Central Assistance to State Plan						
4552	00	789	91	08	North Eastern Council (NEC)					
4552	00	789	91	08	57	Grants for Creation of Capital Assets		68.0000	(b)	
4552	00	789	91	08	Total			68.0000		
4552	00	789	91	Total				68.0000		
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							68.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							68.0000			
4552	00	789	Total					72.2644		
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							72.2644			
STATE SCHEMES OTHER THAN CSS							4.2644			
CSS							68.0000			
4552	Total							72.2644		
CHARGED							0.0000			
STATE SCHEMES OTHER THAN CSS							0.0000			
CSS							0.0000			
VOTED							72.2644			
STATE SCHEMES OTHER THAN CSS							4.2644			
CSS							68.0000			
4801	Capital Outlay on Power Projects									
4801	06	Rural Electrification								
4801	06	789	Special component plan for Scheduled Castes							
4801	06	789	70	State Share						

							(Rupees in Lakhs)	
							Total	
4801	06	789	70	14	Power			
4801	06	789	70	14	57	Grants for Creation of Capital Assets	108.5872	(c)
<b>4801</b>	<b>06</b>	<b>789</b>	<b>70</b>	<b>14</b>	<b>Total</b>		108.5872	
<b>4801</b>	<b>06</b>	<b>789</b>	<b>70</b>	<b>Total</b>			108.5872	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							108.5872	
STATE SCHEMES OTHER THAN CSS							108.5872	
CSS							0.0000	
4801	06	789	99	Others				
4801	06	789	99	77	Special Development Scheme (SDS)			
4801	06	789	99	77	57	Grants for Creation of Capital Assets	8.5000	
<b>4801</b>	<b>06</b>	<b>789</b>	<b>99</b>	<b>77</b>	<b>Total</b>		8.5000	
<b>4801</b>	<b>06</b>	<b>789</b>	<b>99</b>	<b>Total</b>			8.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.5000	
STATE SCHEMES OTHER THAN CSS							8.5000	
CSS							0.0000	
<b>4801</b>	<b>06</b>	<b>789</b>	<b>Total</b>				117.0872	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							117.0872	
STATE SCHEMES OTHER THAN CSS							117.0872	
CSS							0.0000	
<b>4801</b>	<b>06</b>	<b>Total</b>					117.0872	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							117.0872	
STATE SCHEMES OTHER THAN CSS							117.0872	
CSS							0.0000	
4801	80	General						
4801	80	789	Special component plan for Scheduled Castes					
4801	80	789	90	State Share for Central Assistance to State Plan				
4801	80	789	90	03	State Share of Special Plan Assistance (SPA)			
4801	80	789	90	03	57	Grants for Creation of Capital Assets	139.4600	(c)
<b>4801</b>	<b>80</b>	<b>789</b>	<b>90</b>	<b>03</b>	<b>Total</b>		139.4600	
<b>4801</b>	<b>80</b>	<b>789</b>	<b>90</b>	<b>Total</b>			139.4600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							139.4600	
STATE SCHEMES OTHER THAN CSS							139.4600	
CSS							0.0000	
4801	80	789	91	Central Assistance to State Plan				
4801	80	789	91	03	Special Plan Assistance (SPA)			

							(Rupees in Lakhs)
							Total
4801	80	789	91	03	57	Grants for Creation of Capital Assets	164.2100
4801	80	789	91	03	Total		164.2100
4801	80	789	91	Total			164.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							164.2100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							164.2100
4801	80	789	Total				303.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							303.6700
STATE SCHEMES OTHER THAN CSS							139.4600
CSS							164.2100
4801	80	Total					303.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							303.6700
STATE SCHEMES OTHER THAN CSS							139.4600
CSS							164.2100
4801	Total						420.7572
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							420.7572
STATE SCHEMES OTHER THAN CSS							256.5472
CSS							164.2100
TOTAL-CAPITAL ACCOUNT							493.0216
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							493.0216
STATE SCHEMES OTHER THAN CSS							260.8116
CSS							232.2100
TOTAL-POWER DEPARTMENT							493.0216
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							493.0216
STATE SCHEMES OTHER THAN CSS							260.8116
CSS							232.2100

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) More Fund against Budget provision has been received under CSS from Gol.**



(Rupees in Lakhs)

Total

**PUBLIC WORKS (WR) DEPARTMENT****REVENUE ACCOUNT**

<b>2702</b>	<b>Minor Irrigation</b>							
2702	01	Surface Water						
2702	01	789	Special component plan for Scheduled Castes					
2702	01	789	91	Central Assistance to State Plan				
2702	01	789	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
2702	01	789	91	17	27	Minor Works	738.0000	<b>(A)</b>
<b>2702</b>	<b>01</b>	<b>789</b>	<b>91</b>	<b>17</b>	<b>Total</b>		738.0000	
<b>2702</b>	<b>01</b>	<b>789</b>	<b>91</b>	<b>Total</b>			738.0000	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	
				<b>VOTED</b>			<b>738.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>738.0000</b>	
<b>2702</b>	<b>01</b>	<b>789</b>	<b>Total</b>				738.0000	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	
				<b>VOTED</b>			<b>738.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>738.0000</b>	
<b>2702</b>	<b>01</b>	<b>Total</b>					738.0000	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	
				<b>VOTED</b>			<b>738.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>738.0000</b>	
<b>2702</b>	<b>Total</b>						738.0000	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	
				<b>VOTED</b>			<b>738.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>738.0000</b>	
<b>TOTAL REVENUE ACCOUNT</b>							<b>738.0000</b>	
				<b>CHARGED</b>			<b>0.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>0.0000</b>	
				<b>VOTED</b>			<b>738.0000</b>	
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>	
				<b>CSS</b>			<b>738.0000</b>	

**CAPITAL ACCOUNT**

<b>4701</b>	<b>Capital outlay on Major and Medium Irrigation</b>							
4701	80	General						
4701	80	789	Special component plan for Scheduled Castes					
4701	80	789	91	Central Assistance to State Plan				
4701	80	789	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes			
4701	80	789	91	28	53	Major works	80.0000	<b>(A)</b>
<b>4701</b>	<b>80</b>	<b>789</b>	<b>91</b>	<b>28</b>	<b>Total</b>		80.0000	
<b>4701</b>	<b>80</b>	<b>789</b>	<b>91</b>	<b>Total</b>			80.0000	

							(Rupees in Lakhs)	
							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							80.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							80.0000	
4701	80	789	Total				80.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							80.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							80.0000	
4701	80	Total					80.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							80.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							80.0000	
4701	Total						80.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							80.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							80.0000	
4711	Capital Outlay on Flood Control projects							
4711	01	Flood Control						
4711	01	789	Special component plan for Scheduled Castes					
4711	01	789	91	Central Assistance to State Plan				
4711	01	789	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes			
4711	01	789	91	28	53	Major works	33.8200 (A)	
4711	01	789	91	28	Total		33.8200	
4711	01	789	91	Total			33.8200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							33.8200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							33.8200	
4711	01	789	Total				33.8200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							33.8200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							33.8200	
4711	01	Total						33.8200
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							33.8200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							33.8200	
4711	01	Total						33.8200
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							33.8200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							33.8200	

		(Rupees in Lakhs)
		Total
	CSS	33.8200
4711	Total	33.8200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	33.8200
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	33.8200
TOTAL-CAPITAL ACCOUNT		113.8200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	113.8200
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	113.8200
TOTAL-PUBLIC WORKS (WR) DEPARTMENT		851.8200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	851.8200
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	851.8200

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) More fund against budget provision has been received under CSS.**

**(B) After budget was passed, more fund was required to meet the expenses against the item.**

(Rupees in Lakhs)

Total

**HEALTH DEPARTMENT****REVENUE ACCOUNT**

2210	Medical and Public Health						
2210	80	General					
2210	80	789	Special component plan for Scheduled Castes				
2210	80	789	87	C.S. Scheme - II			
2210	80	789	87	88	Pradhan Mantri Swasthaya Suraksha Yojana (PMSSY)		
2210	80	789	87	88	31	Grants-in-Aid	100.0000 (A)
2210	80	789	87	88	Total		100.0000
2210	80	789	87	Total			100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2210	80	789	Total				100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2210	80	Total					100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2210	Total						100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2210	Total						100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
TOTAL REVENUE ACCOUNT							100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000

**CAPITAL ACCOUNT**

4210	Capital Outlay on Medical and Public Health							
4210	01	Urban Health Services						
4210	01	789	Special component plan for Scheduled Castes					
4210	01	789	16	Hospital				
4210	01	789	16	01	Cancer Hospital (Cancer Control Programme)			
4210	01	789	16	01	53	Major works	656.3900	(B)
4210	01	789	16	01	Total		656.3900	
4210	01	789	16	Total			656.3900	
CHARGED								0.0000

				(Rupees in Lakhs)
				Total
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				656.3900
STATE SCHEMES OTHER THAN CSS				656.3900
CSS				0.0000
4210	01	789	Total	656.3900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				656.3900
STATE SCHEMES OTHER THAN CSS				656.3900
CSS				0.0000
4210	01	Total		656.3900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				656.3900
STATE SCHEMES OTHER THAN CSS				656.3900
CSS				0.0000
4210	Total			656.3900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				656.3900
STATE SCHEMES OTHER THAN CSS				656.3900
CSS				0.0000
TOTAL-CAPITAL ACCOUNT				656.3900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				656.3900
STATE SCHEMES OTHER THAN CSS				656.3900
CSS				0.0000
TOTAL-HEALTH DEPARTMENT				756.3900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				756.3900
STATE SCHEMES OTHER THAN CSS				656.3900
CSS				100.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expenses against the item.**

(Rupees in Lakhs)

Total

## INFORMATION &amp; CULTURAL AFFAIRS DEPARTMENT

## REVENUE ACCOUNT

2205	Art and Culture							
2205	00	789	Special component plan for Scheduled Castes					
2205	00	789	21	Tourism and Publicity				
2205	00	789	21	03	Book Fair			
2205	00	789	21	03	20	O t h e r Administrative Expenses		12.5000 (A)
2205	00	789	21	03	Total			12.5000
2205	00	789	21	Total				12.5000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								12.5000
STATE SCHEMES OTHER THAN CSS								12.5000
CSS								0.0000
2205	00	789	Total					12.5000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								12.5000
STATE SCHEMES OTHER THAN CSS								12.5000
CSS								0.0000
2205	Total							12.5000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								12.5000
STATE SCHEMES OTHER THAN CSS								12.5000
CSS								0.0000
2220	Information and Publicity							
2220	60	Others						
2220	60	789	Special component plan for Scheduled Castes					
2220	60	789	21	Tourism and Publicity				
2220	60	789	21	04	Visual Publicity			
2220	60	789	21	04	26	Advertising and Publicity		69.1700 (A)
2220	60	789	21	04	Total			69.1700
2220	60	789	21	Total				69.1700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								69.1700
STATE SCHEMES OTHER THAN CSS								69.1700
CSS								0.0000
2220	60	789	Total					69.1700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								69.1700
STATE SCHEMES OTHER THAN CSS								69.1700
CSS								0.0000
2220	60	Total						69.1700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000



		(Rupees in Lakhs)
		Total
	CSS	0.0000
	VOTED	69.1700
	STATE SCHEMES OTHER THAN CSS	69.1700
	CSS	0.0000
2220	Total	69.1700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	69.1700
	STATE SCHEMES OTHER THAN CSS	69.1700
	CSS	0.0000
TOTAL REVENUE ACCOUNT		81.6700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	81.6700
	STATE SCHEMES OTHER THAN CSS	81.6700
	CSS	0.0000
TOTAL-INFORMATION & CULTURAL AFFAIRS DEPARTMENT		81.6700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	81.6700
	STATE SCHEMES OTHER THAN CSS	81.6700
	CSS	0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expences against the item viz. Subsidies.**

**(B) More fund against the Budget Provision has been received under CSS from Government of India.**

(Rupees in Lakhs)

Total

**FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT****REVENUE ACCOUNT**

<b>3456</b>	<b>Civil Supplies</b>							
3456	00	789						Special component plan for Scheduled Castes
3456	00	789	72					Public Distribution System
3456	00	789	72	09				Contribution towards Minimum Support Price (MSP) for procurement of Paddy
3456	00	789	72	09	33			Subsidies
<b>3456</b>	<b>00</b>	<b>789</b>	<b>72</b>	<b>09</b>	<b>Total</b>			37.9100 (A)
<b>3456</b>	<b>00</b>	<b>789</b>	<b>72</b>	<b>Total</b>				37.9100

**CHARGED****0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****37.9100****STATE SCHEMES OTHER THAN CSS****37.9100****CSS****0.0000**

3456	00	789	88					C.S.Scheme-III
3456	00	789	88	27				Consumer Awareness Activities
3456	00	789	88	27	26			Advertising and Publicity
<b>3456</b>	<b>00</b>	<b>789</b>	<b>88</b>	<b>27</b>	<b>Total</b>			3.7100 (B)
<b>3456</b>	<b>00</b>	<b>789</b>	<b>88</b>	<b>Total</b>				3.7100

**CHARGED****0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****3.7100****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****3.7100**

<b>3456</b>	<b>00</b>	<b>789</b>	<b>Total</b>					41.6200
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**CHARGED****0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****41.6200****STATE SCHEMES OTHER THAN CSS****37.9100****CSS****3.7100**

<b>3456</b>	<b>Total</b>							41.6200
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**CHARGED****0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****41.6200****STATE SCHEMES OTHER THAN CSS****37.9100****CSS****3.7100**

<b>TOTAL REVENUE ACCOUNT</b>								<b>41.6200</b>
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**CHARGED****0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****41.6200****STATE SCHEMES OTHER THAN CSS****37.9100****CSS****3.7100****CAPITAL ACCOUNT**

<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing</b>							
4408	02							Storage and Warehousing
4408	02	789						Special component plan for Scheduled Castes
4408	02	789	91					Central Assistance to State Plan
4408	02	789	91	09				Central Pool of Resources for North East & Sikkim (NLCPR)

							(Rupees in Lakhs)
							Total
4408	02	789	91	09	53	Major works	0.0100 (B)
4408	02	789	91	09	Total		0.0100
4408	02	789	91	Total			0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
4408	02	789	Total				0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
4408	02	Total					0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
4408	Total						0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
TOTAL-CAPITAL ACCOUNT							0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
TOTAL-FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT							41.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							41.6300
STATE SCHEMES OTHER THAN CSS							37.9100
CSS							3.7200

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(a) More fund against Budget provision has been received under CSS and therefore it has necessitated release of more state share.**

**(b) More fund against Budget provision has been received under CSS.**

(Rupees in Lakhs)  
**Total**

PANCHAYAT RAJ DEPARTMENT									
REVENUE ACCOUNT									
2515	Other Rural Development programmes								
2515	00	789	Special component plan for Scheduled Castes						
2515	00	789	90	State Share for Central Assistance to State Plan					
2515	00	789	90	18	State Share of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)/Rashtriya Gram Swaraj Abhiyan(RGSA)				
2515	00	789	90	18	31	Grants-in-Aid		2.4000	(a)
2515	00	789	90	18	Total		2.4000		
2515	00	789	90	Total					2.4000
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									2.4000
STATE SCHEMES OTHER THAN CSS									2.4000
CSS									0.0000
2515	00	789	91	Central Assistance to State Plan					
2515	00	789	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)				
2515	00	789	91	18	31	Grants-in-Aid		97.7500	(b)
2515	00	789	91	18	Total		97.7500		
2515	00	789	91	Total					97.7500
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									97.7500
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									97.7500
2515	00	789	Total						100.1500
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									100.1500
STATE SCHEMES OTHER THAN CSS									2.4000
CSS									97.7500
2515	Total								100.1500
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									100.1500
STATE SCHEMES OTHER THAN CSS									2.4000
CSS									97.7500
TOTAL REVENUE ACCOUNT									100.1500
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									100.1500
STATE SCHEMES OTHER THAN CSS									2.4000
CSS									97.7500

**CAPITAL ACCOUNT**

<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes</b>								
4515	00	789	Special component plan for Scheduled Castes						
4515	00	789	90	State Share for Central Assistance to State Plan					
4515	00	789	90	03	State Share of Special Plan Assistance (SPA)				

							(Rupees in Lakhs)
							Total
4515	00	789	90	03	53	Major works	6.2500 (a)
4515	00	789	90	03	Total		6.2500
4515	00	789	90	Total			6.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.2500
STATE SCHEMES OTHER THAN CSS							6.2500
CSS							0.0000
4515	00	789	91	Central Assistance to State Plan			
4515	00	789	91	03	Special Plan Assistance (SPA)		
4515	00	789	91	03	53	Major works	15.3000 (b)
4515	00	789	91	03	Total		15.3000
4515	00	789	91	Total			15.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.3000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.3000
4515	00	789	99	Others			
4515	00	789	99	77	Special Development Scheme (SDS)		
4515	00	789	99	77	53	Major works	49.6800 (a)
4515	00	789	99	77	Total		49.6800
4515	00	789	99	Total			49.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							49.6800
STATE SCHEMES OTHER THAN CSS							49.6800
CSS							0.0000
4515	00	789	Total				71.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							71.2300
STATE SCHEMES OTHER THAN CSS							55.9300
CSS							15.3000
4515	Total						71.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							71.2300
STATE SCHEMES OTHER THAN CSS							55.9300
CSS							15.3000
TOTAL-CAPITAL ACCOUNT							71.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							71.2300
STATE SCHEMES OTHER THAN CSS							55.9300
CSS							15.3000
TOTAL-PANCHAYAT RAJ DEPARTMENT							171.3800
CHARGED							0.0000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	171.3800
STATE SCHEMES OTHER THAN CSS	58.3300
CSS	113.0500



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) More fund against Budget provision has been received under CSS.**

(Rupees in Lakhs)

Total

## INDUSTRIES &amp; COMMERCE DEPARTMENT

## REVENUE ACCOUNT

2406	Forestry and Wild Life						
2406	01	Forestry					
2406	01	789	Special component plan for Scheduled Castes				
2406	01	789	87	C.S. Scheme - II			
2406	01	789	87	26	National Bamboo Mission under NMSA		
2406	01	789	87	26	31	Grants-in-Aid	124.1000 (A)
2406	01	789	87	26	Total		124.1000
2406	01	789	87	Total			124.1000

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 124.1000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 124.1000

2406 01 789 Total 124.1000

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 124.1000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 124.1000

2406 01 Total 124.1000

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 124.1000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 124.1000

2406 Total 124.1000

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 124.1000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 124.1000

TOTAL REVENUE ACCOUNT 124.1000

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 124.1000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 124.1000

## CAPITAL ACCOUNT

CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	789	Special component plan for Scheduled Castes				
4552	00	789	91	Central Assistance to State Plan			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	57	Grants for Creation of Capital Assets	10.7100 (A)
4552	00	789	91	08	Total		10.7100
4552	00	789	91	Total			10.7100
CHARGED							0.0000

				(Rupees in Lakhs)
				Total
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				10.7100
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				10.7100
4552	00	789	Total	10.7100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				10.7100
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				10.7100
4552	Total			10.7100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				10.7100
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				10.7100
TOTAL-CAPITAL ACCOUNT				10.7100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				10.7100
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				10.7100
TOTAL-INDUSTRIES & COMMERCE DEPARTMENT				134.8100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				134.8100
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				134.8100

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) More fund against Budget provision has been received under CSS.**

**(B) More fund againsts Budget provision has been received under CSS and therefore, it has necessitated release of more state share.**

(Rupees in Lakhs)  
Total

**INDUSTRIES & COMMERCE (H.H. & SERICULTURE) DEPARTMENT**

**REVENUE ACCOUNT**

<b>2851</b>	<b>Village and Small Industries</b>							
2851	00	789	Special component plan for Scheduled Castes					
2851	00	789	90	State Share for Central Assistance to State Plan				
2851	00	789	90	68	State Share of Catalytic Development Programme under Sericulture			
2851	00	789	90	68	31	Grants-in-Aid		16.4300 (B)
<b>2851</b>	<b>00</b>	<b>789</b>	<b>90</b>	<b>68</b>	<b>Total</b>			16.4300
<b>2851</b>	<b>00</b>	<b>789</b>	<b>90</b>	<b>Total</b>			16.4300	

**CHARGED** 0.0000

**STATE SCHEMES OTHER THAN CSS** 0.0000

**CSS** 0.0000

**VOTED** 16.4300

**STATE SCHEMES OTHER THAN CSS** 16.4300

**CSS** 0.0000

<b>2851</b>	<b>00</b>	<b>789</b>	<b>Total</b>					16.4300
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**CHARGED** 0.0000

**STATE SCHEMES OTHER THAN CSS** 0.0000

**CSS** 0.0000

**VOTED** 16.4300

**STATE SCHEMES OTHER THAN CSS** 16.4300

**CSS** 0.0000

<b>2851</b>	<b>Total</b>							16.4300
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**CHARGED** 0.0000

**STATE SCHEMES OTHER THAN CSS** 0.0000

**CSS** 0.0000

**VOTED** 16.4300

**STATE SCHEMES OTHER THAN CSS** 16.4300

**CSS** 0.0000

<b>TOTAL REVENUE ACCOUNT</b>								16.4300
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**CHARGED** 0.0000

**STATE SCHEMES OTHER THAN CSS** 0.0000

**CSS** 0.0000

**VOTED** 16.4300

**STATE SCHEMES OTHER THAN CSS** 16.4300

**CSS** 0.0000

**CAPITAL ACCOUNT**

<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>							
4070	00	789	Special component plan for Scheduled Castes					
4070	00	789	91	Central Assistance to State Plan				
4070	00	789	91	03	Special Plan Assistance (SPA)			
4070	00	789	91	03	57	Grants for Creation of Capital Assets		12.5200 (A)
<b>4070</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>03</b>	<b>Total</b>			12.5200
<b>4070</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>Total</b>			12.5200	

**CHARGED** 0.0000

**STATE SCHEMES OTHER THAN CSS** 0.0000

**CSS** 0.0000

**VOTED** 12.5200

**STATE SCHEMES OTHER THAN CSS** 0.0000

**CSS** 12.5200

<b>4070</b>	<b>00</b>	<b>789</b>	<b>Total</b>					12.5200
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**CHARGED** 0.0000

**STATE SCHEMES OTHER THAN CSS** 0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							12.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12.5200
4070	Total						12.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12.5200
4552	Capital Outlay on North Eastern Areas						
4552	00	789	Special component plan for Scheduled Castes				
4552	00	789	91	Central Assistance to State Plan			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	17.1200 (A)
4552	00	789	91	08	Total		17.1200
4552	00	789	91	Total			17.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.1200
4552	00	789	Total				17.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.1200
4552	Total						17.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.1200
5465	Investments in General Financial and Trading Institutions						
5465	02	Investment in Trading Institutions					
5465	02	789	Special component plan for Scheduled Castes				
5465	02	789	91	Central Assistance to State Plan			
5465	02	789	91	03	Special Plan Assistance (SPA)		
5465	02	789	91	03	57	Grants for Creation of Capital Assets	22.9500 (A)
5465	02	789	91	03	Total		22.9500
5465	02	789	91	Total			22.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.9500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							22.9500
5465	02	789	Total				22.9500

			(Rupees in Lakhs)
			Total
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	22.9500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	22.9500
5465	02	Total	22.9500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	22.9500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	22.9500
5465	Total		22.9500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	22.9500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	22.9500
TOTAL-CAPITAL ACCOUNT			52.5900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	52.5900
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	52.5900
TOTAL-INDUSTRIES & COMMERCE (H.H. & SERICULTURE) DEPARTMENT			69.0200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	69.0200
		STATE SCHEMES OTHER THAN CSS	16.4300
		CSS	52.5900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (a) After Budget was passed, more fund was required to meet the expenses against the item.**
- (b) More fund against Budget provision has been received under CSS.**



(Rupees in Lakhs)  
Total

FISHERIES DEPARTMENT									
REVENUE ACCOUNT									
2405	Fisheries								
2405	00	789	Special component plan for Scheduled Castes						
2405	00	789	36	Fishery Development					
2405	00	789	36	17	Pisciculture Development				
2405	00	789	36	17	21	Supplies and Materials			30.0000 (a)
2405	00	789	36	17	Total		30.0000		
2405	00	789	36	Total		30.0000			
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									30.0000
STATE SCHEMES OTHER THAN CSS									30.0000
CSS									0.0000
2405	00	789	70	State Share					
2405	00	789	70	82	State share of Blue Revolution: Integrated Dev. and Management of Fisheries				
2405	00	789	70	82	31	Grants-in-Aid			1.1600 (a)
2405	00	789	70	82	Total		1.1600		
2405	00	789	70	Total		1.1600			
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									1.1600
STATE SCHEMES OTHER THAN CSS									1.1600
CSS									0.0000
2405	00	789	Total		31.1600				
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									31.1600
STATE SCHEMES OTHER THAN CSS									31.1600
CSS									0.0000
2405	Total	31.1600							
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									31.1600
STATE SCHEMES OTHER THAN CSS									31.1600
CSS									0.0000
TOTAL REVENUE ACCOUNT									31.1600
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									31.1600
STATE SCHEMES OTHER THAN CSS									31.1600
CSS									0.0000
CAPITAL ACCOUNT									
4405	Capital Outlay on Fisheries								
4405	00	789	Special component plan for Scheduled Castes						
4405	00	789	54	National Bank for Agriculture and Rural Development (NABARD)					
4405	00	789	54	23	RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in 8 Districts of Tripura				

							(Rupees in Lakhs)
							Total
4405	00	789	54	23	53	Major works	79.1000 (a)
<b>4405</b>	<b>00</b>	<b>789</b>	<b>54</b>	<b>23</b>	<b>Total</b>		79.1000
<b>4405</b>	<b>00</b>	<b>789</b>	<b>54</b>	<b>Total</b>			79.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.1000
STATE SCHEMES OTHER THAN CSS							79.1000
CSS							0.0000
4405	00	789	89	C.S.Scheme-IV			
4405	00	789	89	29	Implementation of NFDB Projects in Tripura		
4405	00	789	89	29	53	Major works	50.1300 (b)
<b>4405</b>	<b>00</b>	<b>789</b>	<b>89</b>	<b>29</b>	<b>Total</b>		50.1300
<b>4405</b>	<b>00</b>	<b>789</b>	<b>89</b>	<b>Total</b>			50.1300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.1300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							50.1300
<b>4405</b>	<b>00</b>	<b>789</b>	<b>Total</b>				129.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							129.2300
STATE SCHEMES OTHER THAN CSS							79.1000
CSS							50.1300
<b>4405</b>	<b>Total</b>						129.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							129.2300
STATE SCHEMES OTHER THAN CSS							79.1000
CSS							50.1300
<b>TOTAL-CAPITAL ACCOUNT</b>							129.2300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							129.2300
STATE SCHEMES OTHER THAN CSS							79.1000
CSS							50.1300
<b>TOTAL-FISHERIES DEPARTMENT</b>							160.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							160.3900
STATE SCHEMES OTHER THAN CSS							110.2600
CSS							50.1300

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (A) More fund against the Budget Provision has been received under CSS from Government of India.**
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.**

(Rupees in Lakhs)

Total

## AGRICULTURE DEPARTMENT

## REVENUE ACCOUNT

2401	Crop Husbandry							
2401	00	789		Special component plan for Scheduled Castes				
2401	00	789	86	C.S. Scheme - I				
2401	00	789	86	76	Sub-Mission on Agricultural Mechanisation (A.M) under NMAET			
2401	00	789	86	76	33	Subsidies	689.1000	(A)
2401	00	789	86	76	Total		689.1000	
2401	00	789	86	83	Agriculture Technology Management Agency (ATMA) under NMAET			
2401	00	789	86	83	31	Grants-in-Aid	75.0000	(A)
2401	00	789	86	83	Total		75.0000	
2401	00	789	86	94	Rainfed Areas Development Programme under NMSA			
2401	00	789	86	94	31	Grants-in-Aid	11.6100	(A)
2401	00	789	86	94	Total		11.6100	
2401	00	789	86	Total			775.7100	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								775.7100
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								775.7100
2401	00	789	90	State Share for Central Assistance to State Plan				
2401	00	789	90	31	State Share of National Food Security Mission (NFSM)			
2401	00	789	90	31	31	Grants-in-Aid	10.3800	(B)
2401	00	789	90	31	Total		10.3800	
2401	00	789	90	Total			10.3800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								10.3800
STATE SCHEMES OTHER THAN CSS								10.3800
CSS								0.0000
2401	00	789	91	Central Assistance to State Plan				
2401	00	789	91	11	Rashtriya Krishi Vikas Yojana (RKVY)			
2401	00	789	91	11	21	Supplies and Materials	604.6000	(A)
2401	00	789	91	11	Total		604.6000	
2401	00	789	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
2401	00	789	91	17	20	Other Administrative Expenses	5.1700	(A)
2401	00	789	91	17	21	Supplies and Materials	24.0000	(A)
2401	00	789	91	17	27	Minor Works	173.7500	(A)
2401	00	789	91	17	Total		202.9200	
2401	00	789	91	31	National Food Security Mission (NFSM)			
2401	00	789	91	31	31	Grants-in-Aid	27.4000	(A)
2401	00	789	91	31	Total		27.4000	
2401	00	789	91	35	National Mission on Agriculture Extension and Technology			
2401	00	789	91	35	31	Grants-in-Aid	110.0000	(A)
2401	00	789	91	35	Total		110.0000	
2401	00	789	91	Total			944.9200	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000

				(Rupees in Lakhs)
				Total
VOTED				944.9200
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				944.9200
2401	00	789	Total	1,731.0100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,731.0100
STATE SCHEMES OTHER THAN CSS				10.3800
CSS				1,720.6300
2401	Total			1,731.0100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,731.0100
STATE SCHEMES OTHER THAN CSS				10.3800
CSS				1,720.6300
TOTAL REVENUE ACCOUNT				1,731.0100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,731.0100
STATE SCHEMES OTHER THAN CSS				10.3800
CSS				1,720.6300
TOTAL-AGRICULTURE DEPARTMENT				1,731.0100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,731.0100
STATE SCHEMES OTHER THAN CSS				10.3800
CSS				1,720.6300

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) More fund against Budget Provision has been received under NEC and therefore it has necessiated release of more State Share.**

**(B) More fund against Budget Provision has been received under NEC.**

(Rupees in Lakhs)

							Total		
HORTICULTURE DEPARTMENT									
TOTAL REVENUE ACCOUNT							0.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
CAPITAL ACCOUNT									
4552	Capital Outlay on North Eastern Areas								
4552	00	789	Special component plan for Scheduled Castes						
4552	00	789	90	State Share for Central Assistance to State Plan					
4552	00	789	90	08	State Share of North Eastern Council (NEC)				
4552	00	789	90	08	53	Major works	1.1000	(A)	
4552	00	789	90	08	Total		1.1000		
4552	00	789	90	Total			1.1000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1.1000		
STATE SCHEMES OTHER THAN CSS							1.1000		
CSS							0.0000		
4552	00	789	91	Central Assistance to State Plan					
4552	00	789	91	08	North Eastern Council (NEC)				
4552	00	789	91	08	53	Major works	14.0000	(B)	
4552	00	789	91	08	Total		14.0000		
4552	00	789	91	Total			14.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							14.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							14.0000		
4552	00	789	Total					15.1000	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							15.1000		
STATE SCHEMES OTHER THAN CSS							1.1000		
CSS							14.0000		
4552	Total						15.1000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							15.1000		
STATE SCHEMES OTHER THAN CSS							1.1000		
CSS							14.0000		
TOTAL-CAPITAL ACCOUNT							15.1000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							15.1000		
STATE SCHEMES OTHER THAN CSS							1.1000		
CSS							14.0000		
TOTAL-CAPITAL ACCOUNT							15.1000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							15.1000		
STATE SCHEMES OTHER THAN CSS							1.1000		
CSS							14.0000		

		(Rupees in Lakhs)
		Total
TOTAL-HORTICULTURE DEPARTMENT		15.1000
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		15.1000
STATE SCHEMES OTHER THAN CSS		1.1000
CSS		14.0000



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) More fund against Budget Provision has been received under NEC.**

(Rupees in Lakhs)

							Total
ANIMAL RESOURCE DEVELOPMENT DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	789	Special component plan for Scheduled Castes				
4552	00	789	91	Central Assistance to State Plan			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	35.7800 (A)
4552	00	789	91	08	Total		35.7800
4552	00	789	91	Total			35.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.7800
4552	00	789	Total				35.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.7800
4552	Total						35.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.7800
TOTAL-CAPITAL ACCOUNT							35.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.7800
TOTAL-ANIMAL RESOURCE DEVELOPMENT DEPARTMENT							35.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.7800

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) More fund against Budget provision has been received under CSS.**

										(Rupees in Lakhs)
										Total
FOREST DEPARTMENT										
TOTAL REVENUE ACCOUNT										0.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
CAPITAL ACCOUNT										
4406	Capital Outlay on Forestry and Wild Life									
4406	01	Forestry								
4406	01	789	Special component plan for Scheduled Castes							
4406	01	789	91	Central Assistance to State Plan						
4406	01	789	91	10	ACA for Externally Aided Projects (EAPs)					
4406	01	789	91	10	57	Grants for Creation of Capital Assets			0.2000 (A)	
4406	01	789	91	10	Total					0.2000
4406	01	789	91	Total					0.2000	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.2000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.2000
4406	01	789	Total							0.2000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.2000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.2000
4406	01	Total							0.2000	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.2000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.2000
4406	Total									0.2000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.2000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.2000
4406	Total									0.2000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.2000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.2000
TOTAL-CAPITAL ACCOUNT										0.2000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.2000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.2000
TOTAL-FOREST DEPARTMENT										0.2000
CHARGED										0.0000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.2000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.2000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount, but subsequently more fund has been received from the State Government and thereby Supplementary Grants is required to be taken.**
- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently more fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.**
- (c) After Budget was passed, more fund was required to meet the expenses against the item.**
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**

(Rupees in Lakhs)  
Total

RURAL DEVELOPMENT DEPARTMENT							
REVENUE ACCOUNT							
2501	Special Programmes for Rural Development						
2501	04	Integrated Rural Energy Planning Programme					
2501	04	789	Special component plan for Scheduled Castes				
2501	04	789	90	State Share for Central Assistance to State Plan			
2501	04	789	90	23	State Share of National Rural Livelihood Mission (NRLM)		
2501	04	789	90	23	31	Grants-in-Aid	4.3300 (a)
2501	04	789	90	23	Total		4.3300
2501	04	789	90	Total			4.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.3300
STATE SCHEMES OTHER THAN CSS							4.3300
CSS							0.0000
2501	04	789	91	Central Assistance to State Plan			
2501	04	789	91	23	National Rural Livelihood Mission (NRLM)		
2501	04	789	91	23	31	Grants-in-Aid	421.2100 (b)
2501	04	789	91	23	Total		421.2100
2501	04	789	91	Total			421.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							421.2100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							421.2100
2501	04	789	Total				425.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							425.5400
STATE SCHEMES OTHER THAN CSS							4.3300
CSS							421.2100
2501	04	Total					425.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							425.5400
STATE SCHEMES OTHER THAN CSS							4.3300
CSS							421.2100
2501	Total						425.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							425.5400
STATE SCHEMES OTHER THAN CSS							4.3300
CSS							421.2100
2501	Total						425.5400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							425.5400
STATE SCHEMES OTHER THAN CSS							4.3300
CSS							421.2100
2515	Other Rural Development programmes						
2515	00	789	Special component plan for Scheduled Castes				
2515	00	789	90	State Share for Central Assistance to State Plan			
2515	00	789	90	23	State Share of National Rural Livelihood Mission (NRLM)		
2515	00	789	90	23	31	Grants-in-Aid	0.4387 (a)

(Rupees in Lakhs)

							Total
2515	00	789	90	23	Total		0.4387
2515	00	789	90	Total			0.4387
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.4387
STATE SCHEMES OTHER THAN CSS							0.4387
CSS							0.0000
2515	00	789	91	Central Assistance to State Plan			
2515	00	789	91	23	National Rural Livelihood Mission (NRLM)		
2515	00	789	91	23	31	Grants-in-Aid	1.7500 (b)
2515	00	789	91	23	Total		1.7500
2515	00	789	91	Total			1.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.7500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1.7500
2515	00	789	Total				2.1887
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.1887
STATE SCHEMES OTHER THAN CSS							0.4387
CSS							1.7500
2515	Total						2.1887
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.1887
STATE SCHEMES OTHER THAN CSS							0.4387
CSS							1.7500
TOTAL REVENUE ACCOUNT							427.7287
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							427.7287
STATE SCHEMES OTHER THAN CSS							4.7687
CSS							422.9600
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	789	Special component plan for Scheduled Castes				
4059	80	789	79	Other Maintenance Expenditure			
4059	80	789	79	01	Public Building		
4059	80	789	79	01	53	Major works	22.1000 (c)
4059	80	789	79	01	Total		22.1000
4059	80	789	79	Total			22.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.1000
STATE SCHEMES OTHER THAN CSS							22.1000



(Rupees in Lakhs)

							Total
CSS							0.0000
4059	80	789	Total				22.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.1000
STATE SCHEMES OTHER THAN CSS							22.1000
CSS							0.0000
4059	80	Total					22.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.1000
STATE SCHEMES OTHER THAN CSS							22.1000
CSS							0.0000
4059	Total						22.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.1000
STATE SCHEMES OTHER THAN CSS							22.1000
CSS							0.0000
4515	Capital Outlay on other Rural Development Programmes						
4515	00	789	Special component plan for Scheduled Castes				
4515	00	789	90	State Share for Central Assistance to State Plan			
4515	00	789	90	20	State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	789	90	20	57	Grants for Creation of Capital Assets	300.2400
4515	00	789	90	20	Total		300.2400
4515	00	789	90	Total			300.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							300.2400
STATE SCHEMES OTHER THAN CSS							300.2400
CSS							0.0000
4515	00	789	91	Central Assistance to State Plan			
4515	00	789	91	20	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	789	91	20	57	Grants for Creation of Capital Assets	2,496.9600 (d)
4515	00	789	91	20	Total		2,496.9600
4515	00	789	91	Total			2,496.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,496.9600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,496.9600
4515	00	789	Total				2,797.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,797.2000

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		300.2400
CSS		2,496.9600
4515	Total	2,797.2000
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		2,797.2000
STATE SCHEMES OTHER THAN CSS		300.2400
CSS		2,496.9600
TOTAL-CAPITAL ACCOUNT		2,819.3000
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		2,819.3000
STATE SCHEMES OTHER THAN CSS		322.3400
CSS		2,496.9600
TOTAL-RURAL DEVELOPMENT DEPARTMENT		3,247.0287
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		3,247.0287
STATE SCHEMES OTHER THAN CSS		327.1087
CSS		2,919.9200

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) More fund against the Budget Provision has been received under CSS from Government of India.**

(Rupees in Lakhs)

										Total	
SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT											
TOTAL REVENUE ACCOUNT										0.0000	
CHARGED										0.0000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										0.0000	
VOTED										0.0000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										0.0000	
CAPITAL ACCOUNT											
5425	Capital Outlay on other Scientific and Environmental Research										
5425	00	789	Special component plan for Scheduled Castes								
5425	00	789	91	Central Assistance to State Plan							
5425	00	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)						
5425	00	789	91	09	57	Grants for Creation of Capital Assets			77.1000 (A)		
5425	00	789	91	09	Total					77.1000	
5425	00	789	91	Total					77.1000		
CHARGED										0.0000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										0.0000	
VOTED										77.1000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										77.1000	
5425	00	789	Total							77.1000	
CHARGED										0.0000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										0.0000	
VOTED										77.1000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										77.1000	
5425	Total									77.1000	
CHARGED										0.0000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										0.0000	
VOTED										77.1000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										77.1000	
TOTAL-CAPITAL ACCOUNT										77.1000	
CHARGED										0.0000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										0.0000	
VOTED										77.1000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										77.1000	
TOTAL-SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT										77.1000	
CHARGED										0.0000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										0.0000	
VOTED										77.1000	
STATE SCHEMES OTHER THAN CSS										0.0000	
CSS										77.1000	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) More fund against Budget Provision has been received under CSS from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.**

(Rupees in Lakhs)

Total

## URBAN DEVELOPMENT DEPARTMENT

## REVENUE ACCOUNT

2217	Urban Development						
2217	01	State Capital Development					
2217	01	789	Special component plan for Scheduled Castes				
2217	01	789	91	Central Assistance to State Plan			
2217	01	789	91	49	National Urban Livelihood Mission		
2217	01	789	91	49	31	Grants-in-Aid	17.0000 (A)
2217	01	789	91	49	Total		17.0000
2217	01	789	91	Total			17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
2217	01	789	Total				17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
2217	01	Total					17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
2217	Total						17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
TOTAL REVENUE ACCOUNT							17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000

## CAPITAL ACCOUNT

4217	Capital Outlay on Urban Development						
4217	01	State Capital Development					
4217	01	789	Special component plan for Scheduled Castes				
4217	01	789	88	C.S.Scheme-III			
4217	01	789	88	91	State Investment Programme Management and Implementation Unit under ADB assisted NERUDP		
4217	01	789	88	91	57	Grants for Creation of Capital Assets	66.5876 (A)
4217	01	789	88	91	Total		66.5876
4217	01	789	88	Total			66.5876

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.5876
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							66.5876
4217	01	789	Total				66.5876
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.5876
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							66.5876
4217	01	Total					66.5876
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.5876
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							66.5876
4217	03	Integrated Development of Small and Medium Towns					
4217	03	789	Special component plan for Scheduled Castes				
4217	03	789	88	C.S.Scheme-III			
4217	03	789	88	97	Construction of Town Hall		
4217	03	789	88	97	57	Grants for Creation of Capital Assets	148.3624 (A)
4217	03	789	88	97	Total		148.3624
4217	03	789	88	Total			148.3624
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							148.3624
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							148.3624
4217	03	789	89	C.S.Scheme-IV			
4217	03	789	89	35	Smart Cities Mission (SCM)		
4217	03	789	89	35	57	Grants for Creation of Capital Assets	884.0000 (A)
4217	03	789	89	35	Total		884.0000
4217	03	789	89	Total			884.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							884.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							884.0000
4217	03	789	91	Central Assistance to State Plan			
4217	03	789	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4217	03	789	91	12	57	Grants for Creation of Capital Assets	230.5200 (A)
4217	03	789	91	12	Total		230.5200
4217	03	789	91	Total			230.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

				(Rupees in Lakhs)
				Total
CSS				0.0000
VOTED				230.5200
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				230.5200
4217	03	789	Total	1,262.8824
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,262.8824
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				1,262.8824
4217	03	Total		1,262.8824
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,262.8824
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				1,262.8824
4217	Total			1,329.4700
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,329.4700
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				1,329.4700
TOTAL-CAPITAL ACCOUNT				1,329.4700
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,329.4700
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				1,329.4700
TOTAL-URBAN DEVELOPMENT DEPARTMENT				1,346.4700
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,346.4700
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				1,346.4700



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme Implementation of Eprisons Project under CASP**

(Rupees in Lakhs)  
**Total**

HOME (JAIL) DEPARTMENT							
REVENUE ACCOUNT							
2056	Jails						
2056	00	789	Special component plan for Scheduled Castes				
2056	00	789	91	Central Assistance to State Plan			
2056	00	789	91	48	National Scheme for Modernization of Police and other Forces		
2056	00	789	91	48	31	Grants-in-Aid	6.6300 (A)
2056	00	789	91	48	Total		6.6300
2056	00	789	91	Total			6.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.6300
2056	00	789	Total				6.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.6300
2056	Total						6.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.6300
TOTAL REVENUE ACCOUNT							6.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.6300
TOTAL-HOME (JAIL) DEPARTMENT							6.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.6300
TOTAL-HOME (JAIL) DEPARTMENT							6.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.6300

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(a) Based on actual requirement.**

(Rupees in Lakhs)  
**Total**

LABOUR ORGANISATION DEPARTMENT										
REVENUE ACCOUNT										
2230	Labour, Employment and Skill Development									
2230	01	Labour								
2230	01	789	Special component plan for Scheduled Castes							
2230	01	789	33	Welfare Programme						
2230	01	789	33	53	Asanghatita Shramik Sahayika Prakaalpa					
2230	01	789	33	53	31	Grants-in-Aid				
2230	01	789	33	53	Total				15.7000	(a)
2230	01	789	33	Total					15.7000	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	
VOTED									15.7000	
STATE SCHEMES OTHER THAN CSS									15.7000	
CSS									0.0000	
2230	01	789	Total						15.7000	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	
VOTED									15.7000	
STATE SCHEMES OTHER THAN CSS									15.7000	
CSS									0.0000	
2230	01	Total							15.7000	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	
VOTED									15.7000	
STATE SCHEMES OTHER THAN CSS									15.7000	
CSS									0.0000	
2230	Total								15.7000	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	
VOTED									15.7000	
STATE SCHEMES OTHER THAN CSS									15.7000	
CSS									0.0000	
TOTAL REVENUE ACCOUNT									15.7000	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	
VOTED									15.7000	
STATE SCHEMES OTHER THAN CSS									15.7000	
CSS									0.0000	
TOTAL-LABOUR ORGANISATION DEPARTMENT									15.7000	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	
VOTED									15.7000	
STATE SCHEMES OTHER THAN CSS									15.7000	
CSS									0.0000	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (A) More fund against the Budget Provision has been received under CSS from Government of India.**
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.**
- (C) After Budget was passed, more fund was required to meet the expenses, to continue the Departmental process.**

(Rupees in Lakhs)

Total

## EDUCATION (HIGHER) DEPARTMENT

## REVENUE ACCOUNT

2202	General Education						
2202	03	University and Higher Education					
2202	03	789	Special component plan for Scheduled Castes				
2202	03	789	91	Central Assistance to State Plan			
2202	03	789	91	63	Scheme for Development of Economically Backward Classes (EBCs)		
2202	03	789	91	63	36	Scholarship / Stipend	8.6500 (A)
2202	03	789	91	63	Total		8.6500
2202	03	789	91	Total			8.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.6500
2202	03	789	Total				8.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.6500
2202	03	Total					8.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.6500
2202	Total						8.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.6500
2203	Technical Education						
2203	00	789	Special component plan for Scheduled Castes				
2203	00	789	41	Human Development			
2203	00	789	41	50	Polytechnic Institute		
2203	00	789	41	50	21	Supplies and Materials	53.5100 (C)
2203	00	789	41	50	Total		53.5100
2203	00	789	41	Total			53.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							53.5100
STATE SCHEMES OTHER THAN CSS							53.5100
CSS							0.0000
2203	00	789	Total				53.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

										(Rupees in Lakhs)		
										Total		
CSS										0.0000		
VOTED										53.5100		
STATE SCHEMES OTHER THAN CSS										53.5100		
CSS										0.0000		
2203	Total									53.5100		
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										53.5100		
STATE SCHEMES OTHER THAN CSS										53.5100		
CSS										0.0000		
TOTAL REVENUE ACCOUNT										62.1600		
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										62.1600		
STATE SCHEMES OTHER THAN CSS										53.5100		
CSS										8.6500		
CAPITAL ACCOUNT												
4202	Capital Outlay on Education, Sports, Art and Culture											
4202	01	General Education										
4202	01	789	Special component plan for Scheduled Castes									
4202	01	789	91	Central Assistance to State Plan								
4202	01	789	91	55	Rashtriya Uchhtar Shiksha Abhiyan							
4202	01	789	91	55	57	Grants for Creation of Capital Assets				63.9200	(A)	
4202	01	789	91	55	Total							63.9200
4202	01	789	91	Total							63.9200	
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										63.9200		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										63.9200		
4202	01	789	Total									63.9200
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										63.9200		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										63.9200		
4202	01	Total										63.9200
CHARGED										0.0000		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										0.0000		
VOTED										63.9200		
STATE SCHEMES OTHER THAN CSS										0.0000		
CSS										63.9200		
4202	02	Technical Education										
4202	02	789	Special component plan for Scheduled Castes									
4202	02	789	90	State Share for Central Assistance to State Plan								
4202	02	789	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)							
4202	02	789	90	09	53	Major works				23.0400	(B)	
4202	02	789	90	09	Total							23.0400

(Rupees in Lakhs)

					Total
4202	02	789	90	Total	23.0400
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					23.0400
STATE SCHEMES OTHER THAN CSS					23.0400
CSS					0.0000
4202	02	789	Total		23.0400
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					23.0400
STATE SCHEMES OTHER THAN CSS					23.0400
CSS					0.0000
4202	02	Total			23.0400
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					23.0400
STATE SCHEMES OTHER THAN CSS					23.0400
CSS					0.0000
4202	Total				86.9600
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					86.9600
STATE SCHEMES OTHER THAN CSS					23.0400
CSS					63.9200
TOTAL-CAPITAL ACCOUNT					86.9600
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					86.9600
STATE SCHEMES OTHER THAN CSS					23.0400
CSS					63.9200
TOTAL-EDUCATION (HIGHER) DEPARTMENT					149.1200
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					149.1200
STATE SCHEMES OTHER THAN CSS					76.5500
CSS					72.5700



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(e) After Budget was passed, more fund was required to meet the expenses against the item.**

(Rupees in Lakhs)

										Total
EDUCATION (SCHOOL) DEPARTMENT										
TOTAL REVENUE ACCOUNT										0.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
CAPITAL ACCOUNT										
4202	Capital Outlay on Education, Sports, Art and Culture									
4202	01	General Education								
4202	01	789	Special component plan for Scheduled Castes							
4202	01	789	41	Human Development						
4202	01	789	41	18	Government Secondary Schools					
4202	01	789	41	18	53	Major works				36.5000 (e)
4202	01	789	41	18	53	Major works				36.5000 (e)
4202	01	789	41	59	Land Acquisition					
4202	01	789	41	59	58	Purchase / Acquisition of Land				2.3600 (e)
4202	01	789	41	59	Total					2.3600
4202	01	789	41	Total					38.8600	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										38.8600
STATE SCHEMES OTHER THAN CSS										38.8600
CSS										0.0000
4202	01	789	Total							38.8600
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										38.8600
STATE SCHEMES OTHER THAN CSS										38.8600
CSS										0.0000
4202	01	Total								38.8600
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										38.8600
STATE SCHEMES OTHER THAN CSS										38.8600
CSS										0.0000
4202	Total									38.8600
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										38.8600
STATE SCHEMES OTHER THAN CSS										38.8600
CSS										0.0000
TOTAL-CAPITAL ACCOUNT										38.8600
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										38.8600
STATE SCHEMES OTHER THAN CSS										38.8600

		(Rupees in Lakhs)
		Total
CSS		0.0000
TOTAL-EDUCATION (SCHOOL) DEPARTMENT		38.8600
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		38.8600
STATE SCHEMES OTHER THAN CSS		38.8600
CSS		0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(a) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.**

**(b) More fund against Budget provision has been received under CSS.**

(Rupees in Lakhs)

Total

## EDUCATION (SOCIAL) DEPARTMENT

## REVENUE ACCOUNT

2235	Social Security and Welfare							
2235	02	Social Welfare						
2235	02	789	Special component plan for Scheduled Castes					
2235	02	789	90	State Share for Central Assistance to State Plan				
2235	02	789	90	27	State Share of Integrated Child Development Service (ICDS)			
2235	02	789	90	27	01	Salaries	100.0000	(a)
2235	02	789	90	27	13	Office Expenses	30.0100	(a)
2235	02	789	90	27	23	C o s t o f Ration,Diet,Medicine,Bedding & Clothing	66.7800	(a)
2235	02	789	90	27	26	Advertising and Publicity	20.0000	(a)
2235	02	789	90	27	31	Grants-in-Aid	38.1000	(a)
2235	02	789	90	27	Total		254.8900	
2235	02	789	90	Total			254.8900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							254.8900	
STATE SCHEMES OTHER THAN CSS							254.8900	
CSS							0.0000	
2235	02	789	91	Central Assistance to State Plan				
2235	02	789	91	27	Integrated Child Development Service (ICDS)			
2235	02	789	91	27	01	Salaries	1,310.7900	(b)
2235	02	789	91	27	23	C o s t o f Ration,Diet,Medicine,Bedding & Clothing	463.1500	(b)
2235	02	789	91	27	27	Minor Works	14.7100	(b)
2235	02	789	91	27	Total		1,788.6500	
2235	02	789	91	Total			1,788.6500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,788.6500	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,788.6500	
2235	02	789	Total				2,043.5400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,043.5400	
STATE SCHEMES OTHER THAN CSS							254.8900	
CSS							1,788.6500	
2235	02	Total					2,043.5400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,043.5400	
STATE SCHEMES OTHER THAN CSS							254.8900	
CSS							1,788.6500	
2235	Total						2,043.5400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,043.5400	
STATE SCHEMES OTHER THAN CSS							254.8900	
CSS							1,788.6500	
2235	Total						2,043.5400	
CHARGED							0.0000	

										(Rupees in Lakhs)
										Total
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										2,043.5400
STATE SCHEMES OTHER THAN CSS										254.8900
CSS										1,788.6500
2236	Nutrition									
2236	02	Distribution of nutritious food and beverages								
2236	02	789	Special component plan for Scheduled Castes							
2236	02	789	90	State Share for Central Assistance to State Plan						
2236	02	789	90	83	State share of National Nutrition Mission					
2236	02	789	90	83	31	Grants-in-Aid				53.1200 (a)
2236	02	789	90	83	Total					53.1200
2236	02	789	90	Total					53.1200	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										53.1200
STATE SCHEMES OTHER THAN CSS										53.1200
CSS										0.0000
2236	02	789	91	Central Assistance to State Plan						
2236	02	789	91	83	CASP- National Nutrition Mission					
2236	02	789	91	83	31	Grants-in-Aid				459.6100 (b)
2236	02	789	91	83	Total					459.6100
2236	02	789	91	Total					459.6100	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										459.6100
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										459.6100
2236	02	789	Total							512.7300
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										512.7300
STATE SCHEMES OTHER THAN CSS										53.1200
CSS										459.6100
2236	02	Total								512.7300
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										512.7300
STATE SCHEMES OTHER THAN CSS										53.1200
CSS										459.6100
2236	Total									512.7300
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										512.7300
STATE SCHEMES OTHER THAN CSS										53.1200
CSS										459.6100
TOTAL REVENUE ACCOUNT										2,556.2700
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	2,556.2700
STATE SCHEMES OTHER THAN CSS	308.0100
CSS	2,248.2600
TOTAL-EDUCATION (SOCIAL) DEPARTMENT	2,556.2700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,556.2700
STATE SCHEMES OTHER THAN CSS	308.0100
CSS	2,248.2600

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- b) After Budget was passed, more fund was required to meet the expenses against the item.



							(Rupees in Lakhs)
							Total
EDUCATION (YOUTH AFFAIRS & SPORTS) DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	03	Sports and Youth Services					
4202	03	789	Special component plan for Scheduled Castes				
4202	03	789	98	Administration			
4202	03	789	98	42	Sports and Youth Programme		
4202	03	789	98	42	53	Major works	84.1000 b)
4202	03	789	98	42	Total		84.1000
4202	03	789	98	Total			84.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							84.1000
STATE SCHEMES OTHER THAN CSS							84.1000
CSS							0.0000
4202	03	789	Total				84.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							84.1000
STATE SCHEMES OTHER THAN CSS							84.1000
CSS							0.0000
4202	03	Total					84.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							84.1000
STATE SCHEMES OTHER THAN CSS							84.1000
CSS							0.0000
4202	Total						84.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							84.1000
STATE SCHEMES OTHER THAN CSS							84.1000
CSS							0.0000
4202	Total						84.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							84.1000
STATE SCHEMES OTHER THAN CSS							84.1000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							84.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							84.1000
STATE SCHEMES OTHER THAN CSS							84.1000
CSS							0.0000
TOTAL-EDUCATION (YOUTH AFFAIRS & SPORTS) DEPARTMENT							84.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	84.1000
STATE SCHEMES OTHER THAN CSS	84.1000
CSS	0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (a) Due to re-validation of unspent fund under CSS which the department could not spend during financial year 2017-18.**
- (b) Due to more fund released by Government of India under CSS for which provision was not made in BE 2018-19.**
- (c) Due to advance release of fund by the State Government for the defunct toilets under Swacch Bharat Kosh in anticipation of receipt of fund from Gol.**

(Rupees in Lakhs)

PUBLIC WORKS (DWS) DEPARTMENT										Total
TOTAL REVENUE ACCOUNT										0.0000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
CAPITAL ACCOUNT										
4215	Capital Outlay on Water Supply and Sanitation									
4215	01	Water Supply								
4215	01	789	Special component plan for Scheduled Castes							
4215	01	789	91	Central Assistance to State Plan						
4215	01	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)					
4215	01	789	91	09	53	Major works				2.1700 (a)
4215	01	789	91	09	Total					2.1700
4215	01	789	91	13	National Rural Drinking Water Programme (NRDWP)					
4215	01	789	91	13	53	Major works				170.0000 (b)
4215	01	789	91	13	Total					170.0000
4215	01	789	91	Total					172.1700	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										172.1700
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										172.1700
4215	01	789	Total							172.1700
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										172.1700
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										172.1700
4215	01	Total								172.1700
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										172.1700
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										172.1700
4215	02	Sewerage and Sanitation								
4215	02	789	Special component plan for Scheduled Castes							
4215	02	789	87	C.S. Scheme - II						
4215	02	789	87	65	Swacch Bharat Kosh (SBK)					
4215	02	789	87	65	53	Major works				680.0000 (c)
4215	02	789	87	65	Total					680.0000
4215	02	789	87	Total					680.0000	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										680.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										680.0000
4215	02	789	91	Central Assistance to State Plan						

(Rupees in Lakhs)

							Total
4215	02	789	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4215	02	789	91	12	53	Major works	902.3100 (b)
4215	02	789	91	12	Total		902.3100
4215	02	789	91	Total			902.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							902.3100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							902.3100
4215	02	789	Total				1,582.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,582.3100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,582.3100
4215	02	Total					1,582.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,582.3100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,582.3100
4215	Total						1,754.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,754.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,754.4800
4552	Capital Outlay on North Eastern Areas						
4552	00	789	Special component plan for Scheduled Castes				
4552	00	789	91	Central Assistance to State Plan			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	6.6300 (a)
4552	00	789	91	08	Total		6.6300
4552	00	789	91	Total			6.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.6300
4552	00	789	Total				6.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.6300
4552	Total						6.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.6300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.6300
4552	Total						6.6300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	6.6300
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	6.6300
TOTAL-CAPITAL ACCOUNT	1,761.1100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,761.1100
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	1,761.1100
TOTAL-PUBLIC WORKS (DWS) DEPARTMENT	1,761.1100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,761.1100
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	1,761.1100

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (A) After Budget was passed, more fund was required to meet the expenses against the item.**
- (B) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**
- (C) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.**
- (D) More fund against Budget provision has been received under CSS.**

(Rupees in Lakhs)  
Total

**FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT**

**REVENUE ACCOUNT**

<b>2210</b>	<b>Medical and Public Health</b>								
2210	03		Rural Health Services-Allopathy						
2210	03	789	Special component plan for Scheduled Castes						
2210	03	789	16	Hospital					
2210	03	789	16	10	Primary Health Centre				
2210	03	789	16	10	30	O t h e r Contractual Services		41.2700	(A)
<b>2210</b>	<b>03</b>	<b>789</b>	<b>16</b>	<b>10</b>	<b>Total</b>			41.2700	
<b>2210</b>	<b>03</b>	<b>789</b>	<b>16</b>	<b>Total</b>				41.2700	
			<b>CHARGED</b>					<b>0.0000</b>	
			<b>STATE SCHEMES OTHER THAN CSS</b>					<b>0.0000</b>	
			<b>CSS</b>					<b>0.0000</b>	
			<b>VOTED</b>					<b>41.2700</b>	
			<b>STATE SCHEMES OTHER THAN CSS</b>					<b>41.2700</b>	
			<b>CSS</b>					<b>0.0000</b>	
<b>2210</b>	<b>03</b>	<b>789</b>	<b>Total</b>					41.2700	
			<b>CHARGED</b>					<b>0.0000</b>	
			<b>STATE SCHEMES OTHER THAN CSS</b>					<b>0.0000</b>	
			<b>CSS</b>					<b>0.0000</b>	
			<b>VOTED</b>					<b>41.2700</b>	
			<b>STATE SCHEMES OTHER THAN CSS</b>					<b>41.2700</b>	
			<b>CSS</b>					<b>0.0000</b>	
<b>2210</b>	<b>03</b>	<b>Total</b>						41.2700	
			<b>CHARGED</b>					<b>0.0000</b>	
			<b>STATE SCHEMES OTHER THAN CSS</b>					<b>0.0000</b>	
			<b>CSS</b>					<b>0.0000</b>	
			<b>VOTED</b>					<b>41.2700</b>	
			<b>STATE SCHEMES OTHER THAN CSS</b>					<b>41.2700</b>	
			<b>CSS</b>					<b>0.0000</b>	
<b>2210</b>	<b>Total</b>							41.2700	
			<b>CHARGED</b>					<b>0.0000</b>	
			<b>STATE SCHEMES OTHER THAN CSS</b>					<b>0.0000</b>	
			<b>CSS</b>					<b>0.0000</b>	
			<b>VOTED</b>					<b>41.2700</b>	
			<b>STATE SCHEMES OTHER THAN CSS</b>					<b>41.2700</b>	
			<b>CSS</b>					<b>0.0000</b>	
<b>2211</b>	<b>Family Welfare</b>								
2211	00	789	Special component plan for Scheduled Castes						
2211	00	789	43	Finance Commission					
2211	00	789	43	60	Reduction in the Infant Mortality Rate				
2211	00	789	43	60	31	Grants-in-Aid		296.4200	(B)
<b>2211</b>	<b>00</b>	<b>789</b>	<b>43</b>	<b>60</b>	<b>Total</b>			296.4200	
<b>2211</b>	<b>00</b>	<b>789</b>	<b>43</b>	<b>Total</b>				296.4200	
			<b>CHARGED</b>					<b>0.0000</b>	
			<b>STATE SCHEMES OTHER THAN CSS</b>					<b>0.0000</b>	
			<b>CSS</b>					<b>0.0000</b>	
			<b>VOTED</b>					<b>296.4200</b>	
			<b>STATE SCHEMES OTHER THAN CSS</b>					<b>296.4200</b>	
			<b>CSS</b>					<b>0.0000</b>	
2211	00	789	90	State Share for Central Assistance to State Plan					
2211	00	789	90	14	State Share of National Health Mission (NHM)				
2211	00	789	90	14	31	Grants-in-Aid		308.3900	(C)



(Rupees in Lakhs)

						Total
2211	00	789	90	14	Total	308.3900
2211	00	789	90	Total		308.3900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						308.3900
STATE SCHEMES OTHER THAN CSS						308.3900
CSS						0.0000
2211	00	789	91	Central Assistance to State Plan		
2211	00	789	91	14	National Health Mission (NHM)	
2211	00	789	91	14	31 Grants-in-Aid	3,097.0400 (D)
2211	00	789	91	14	Total	3,097.0400
2211	00	789	91	Total		3,097.0400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,097.0400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,097.0400
2211	00	789	Total			3,701.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,701.8500
STATE SCHEMES OTHER THAN CSS						604.8100
CSS						3,097.0400
2211	Total					3,701.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,701.8500
STATE SCHEMES OTHER THAN CSS						604.8100
CSS						3,097.0400
TOTAL REVENUE ACCOUNT						3,743.1200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,743.1200
STATE SCHEMES OTHER THAN CSS						646.0800
CSS						3,097.0400
TOTAL-FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT						3,743.1200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,743.1200
STATE SCHEMES OTHER THAN CSS						646.0800
CSS						3,097.0400

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expenses against the item.**

							(Rupees in Lakhs)
							Total
TOURISM DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
5465	Investments in General Financial and Trading Institutions						
5465	02	Investment in Trading Institutions					
5465	02	789	Special component plan for Scheduled Castes				
5465	02	789	23	Corporations / PSUs / Boards			
5465	02	789	23	13	Tripura Tourism Development Corporation Ltd.		
5465	02	789	23	13	54	Investments	5.0000 (A)
5465	02	789	23	13	Total		5.0000
5465	02	789	23	Total			5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
5465	02	789	Total				5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
5465	02	Total					5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
5465	Total						5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
5465	Total						5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
TOTAL-TOURISM DEPARTMENT							5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	5.0000
STATE SCHEMES OTHER THAN CSS	5.0000
CSS	0.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

- (a) After Budget was passed, more fund was required to meet the expenses against the item.**
- (c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..**
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-Mid-Day-Meal, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**

(Rupees in Lakhs)

Total

## ELEMENTARY EDUCATION DEPARTMENT

## REVENUE ACCOUNT

2202	General Education								
2202	01	Elementary Education							
2202	01	789	Special component plan for Scheduled Castes						
2202	01	789	42	Government Primary Schools					
2202	01	789	42	01	Middle Stage Education (From Class VI to VIII)				
2202	01	789	42	01	13	Office Expenses		2.5000	(a)
2202	01	789	42	01	20	O t h e r Administrative Expenses		1.0000	(a)
2202	01	789	42	01	Total			3.5000	
2202	01	789	42	Total				3.5000	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								3.5000	
STATE SCHEMES OTHER THAN CSS								3.5000	
CSS								0.0000	
2202	01	789	Total					3.5000	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								3.5000	
STATE SCHEMES OTHER THAN CSS								3.5000	
CSS								0.0000	
2202	01	Total						3.5000	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								3.5000	
STATE SCHEMES OTHER THAN CSS								3.5000	
CSS								0.0000	
2202	Total						3.5000		
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								3.5000	
STATE SCHEMES OTHER THAN CSS								3.5000	
CSS								0.0000	
2236	Nutrition								
2236	02	Distribution of nutritious food and beverages							
2236	02	789	Special component plan for Scheduled Castes						
2236	02	789	41	Human Development					
2236	02	789	41	45	Cost of LPG in Schools / Transportation of Foodgrain under Mid-Day-Meal				
2236	02	789	41	45	31	Grants-in-Aid		53.0300	(a)
2236	02	789	41	45	Total			53.0300	
2236	02	789	41	Total				53.0300	
CHARGED								0.0000	
STATE SCHEMES OTHER THAN CSS								0.0000	
CSS								0.0000	
VOTED								53.0300	
STATE SCHEMES OTHER THAN CSS								53.0300	
CSS								0.0000	
2236	02	789	90	State Share for Central Assistance to State Plan					

							(Rupees in Lakhs)
							Total
2236	02	789	90	24	State Share of Mid Day Meal (MDM)		
2236	02	789	90	24	31	Grants-in-Aid	240.5700 (c)
2236	02	789	90	24	Total		240.5700
2236	02	789	90	Total			240.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							240.5700
STATE SCHEMES OTHER THAN CSS							240.5700
CSS							0.0000
2236	02	789	91	Central Assistance to State Plan			
2236	02	789	91	24	Mid Day Meal (MDM)		
2236	02	789	91	24	31	Grants-in-Aid	383.2700 (d)
2236	02	789	91	24	Total		383.2700
2236	02	789	91	Total			383.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							383.2700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							383.2700
2236	02	789	Total				676.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							676.8700
STATE SCHEMES OTHER THAN CSS							293.6000
CSS							383.2700
2236	02	Total					676.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							676.8700
STATE SCHEMES OTHER THAN CSS							293.6000
CSS							383.2700
2236	Total						676.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							676.8700
STATE SCHEMES OTHER THAN CSS							293.6000
CSS							383.2700
TOTAL REVENUE ACCOUNT							680.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							680.3700
STATE SCHEMES OTHER THAN CSS							297.1000
CSS							383.2700
TOTAL-ELEMENTARY EDUCATION DEPARTMENT							680.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							680.3700

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	297.1000
CSS	383.2700



<b>TOTAL REVENUE ACCOUNT</b>	<b>15,022.0947</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	15,022.0947
STATE SCHEMES OTHER THAN CSS	1,741.4787
CSS	13,280.6160
<b>TOTAL-CAPITAL ACCOUNT</b>	<b>8,902.9129</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	8,902.9129
STATE SCHEMES OTHER THAN CSS	1,767.5116
CSS	7,135.4013
<b>TOTAL DEMAND NO.-20</b>	<b>23,925.0076</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	23,925.0076
STATE SCHEMES OTHER THAN CSS	3,508.9903
CSS	20,416.0173
<b>TOTAL-SUPPLEMENTARY GRANTS-2018-19</b>	<b>23,925.0076</b>
<b>ORIGINAL GRANTS-2018-19</b>	<b>98,210.1430</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>23,925.0076</b>
<b>GRAND TOTAL-DEMAND NO.-20</b>	<b>122,135.1506</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-21**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expences against the item viz. Subsidies.**

**(B) More fund against the Budget Provision has been received under CSS from Government of India.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-21**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	11,706.5900	11,706.5900

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 3456-Civil Supplies 4408-Capital Outlay on Food Storage and Warehousing 5475-Capital Outlay on Other General Economic Services.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,139.0000	1,139.0000

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
3456	Civil Supplies						
3456	00	103	Consumer Subsidies				
3456	00	103	72	Public Distribution System			
3456	00	103	72	04	Direct Subsidy Transfer to the PDS Beneficiaries in lieu of supplying Mustard Oil and Dal		
3456	00	103	72	04	33	Subsidies	1,019.6100 (A)
3456	00	103	72	04	Total		1,019.6100
3456	00	103	72	09	Contribution towards Minimum Support Price (MSP) for procurement of Paddy		
3456	00	103	72	09	33	Subsidies	115.9600 (A)
3456	00	103	72	09	Total		115.9600
3456	00	103	72	Total			1,135.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,135.5700
STATE SCHEMES OTHER THAN CSS							1,135.5700
CSS							0.0000
3456	00	103	Total				1,135.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,135.5700
STATE SCHEMES OTHER THAN CSS							1,135.5700
CSS							0.0000
3456	00	800	Other expenditure				
3456	00	800	88	C.S.Scheme-III			
3456	00	800	88	27	Consumer Awareness Activities		
3456	00	800	88	27	20	O t h e r Administrative Expenses	3.4000 (B)
3456	00	800	88	27	Total		3.4000

							(Rupees in Lakhs)
							Total
3456	00	800	88	Total			3.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.4000
3456	00	800	Total				3.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3.4000
3456	Total						1,138.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,138.9700
STATE SCHEMES OTHER THAN CSS							1,135.5700
CSS							3.4000
TOTAL REVENUE ACCOUNT							1,138.9700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,138.9700
STATE SCHEMES OTHER THAN CSS							1,135.5700
CSS							3.4000
CAPITAL ACCOUNT							
4408	Capital Outlay on Food Storage and Warehousing						
4408	02	Storage and Warehousing					
4408	02	800	Other expenditure				
4408	02	800	91	Central Assistance to State Plan			
4408	02	800	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4408	02	800	91	09	53	Major works	0.0100 (B)
4408	02	800	91	09	Total		0.0100
4408	02	800	91	Total			0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
4408	02	800	Total				0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
4408	02	Total					0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

							(Rupees in Lakhs)
							Total
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
4408	Total						0.0100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0100
5475	Capital Outlay on Other General Economic Services.						
5475	00	800	Other Expenditure				
5475	00	800	89	C.S.Scheme-IV			
5475	00	800	89	02	Strengthening of Weights and Measures Infrastructure of State		
5475	00	800	89	02	53	Major works	0.0200 (B)
5475	00	800	89	02	Total		0.0200
5475	00	800	89	Total			0.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0200
5475	00	800	Total				0.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0200
5475	Total						0.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0200
TOTAL-CAPITAL ACCOUNT							0.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0300
TOTAL-DEMAND NO.-21							1,139.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,139.0000
STATE SCHEMES OTHER THAN CSS							1,135.5700
CSS							3.4300
TOTAL-SUPPLEMENTARY GRANTS-2018-19							1,139.0000
ORIGINAL GRANTS-2018-19							11,706.5900
ADDITIONAL SUM NOW REQUIRED-							1,139.0000

(Rupees in Lakhs)

**Total**

**GRAND TOTAL-DEMAND NO.-21**

12,845.5900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-22**

**REASON FOR EXCESS**

**(A) Due to enhancement of Salary**

**(B) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central fund for maintenance of Reang Refugees, but subsequently in anticipation of receiving more fund from the Government of India and thereby Supplementary Grants is required to be taken.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-22

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,584.0000	3,584.0000

### I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2235-Social Security and Welfare

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,539.6900	1,539.6900

### II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2235	Social Security and Welfare							
2235	01	Rehabilitation						
2235	01	001	Direction and Administration					
2235	01	001	98	Administration				
2235	01	001	98	22	Relief and Rehabilitation			
2235	01	001	98	22	01	Salaries	1.4200	(A)
2235	01	001	98	22	Total		1.4200	
2235	01	001	98	Total			1.4200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.4200	
STATE SCHEMES OTHER THAN CSS							1.4200	
CSS							0.0000	
2235	01	001	Total				1.4200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1.4200	
STATE SCHEMES OTHER THAN CSS							1.4200	
CSS							0.0000	
2235	01	800	Other expenditure					
2235	01	800	05	Establishment				
2235	01	800	05	36	Reang Refugees			
2235	01	800	05	36	01	Salaries	0.0800	(A)
2235	01	800	05	36	21	Supplies and Materials	1,538.1900	(B)
2235	01	800	05	36	Total		1,538.2700	
2235	01	800	05	Total			1,538.2700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	



				(Rupees in Lakhs)
				Total
VOTED				1,538.2700
STATE SCHEMES OTHER THAN CSS				1,538.2700
CSS				0.0000
2235	01	800	Total	1,538.2700
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,538.2700
STATE SCHEMES OTHER THAN CSS				1,538.2700
CSS				0.0000
2235	01	Total		1,539.6900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,539.6900
STATE SCHEMES OTHER THAN CSS				1,539.6900
CSS				0.0000
2235	Total			1,539.6900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,539.6900
STATE SCHEMES OTHER THAN CSS				1,539.6900
CSS				0.0000
TOTAL REVENUE ACCOUNT				1,539.6900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,539.6900
STATE SCHEMES OTHER THAN CSS				1,539.6900
CSS				0.0000
TOTAL-DEMAND NO.-22				1,539.6900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,539.6900
STATE SCHEMES OTHER THAN CSS				1,539.6900
CSS				0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19				1,539.6900
ORIGINAL GRANTS-2018-19				3,584.0000
ADDITIONAL SUM NOW REQUIRED-				1,539.6900
GRAND TOTAL-DEMAND NO.-22				5,123.6900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-23**

**REASON FOR EXCESS**

- (a) More fund against Budget provision has been received under CSS.**
- (b) More fund against Budget provision has been received under CSS and therefore it has necessitated release of more state share.**
- (c) After Budget was passed, more fund was required to meet the expenses against the item.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-23

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	26,469.2100	26,469.2100

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes 4515-Capital Outlay on other Rural Development Programmes**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	419.1500	419.1500

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADs

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2515	Other Rural Development programmes						
2515	00	101	Panchayati Raj				
2515	00	101	91	Central Assistance to State Plan			
2515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)		
2515	00	101	91	18	31	Grants-in-Aid	299.0000 (a)
2515	00	101	91	18	Total		299.0000
2515	00	101	91	Total			299.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							299.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							299.0000
2515	00	101	Total				299.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							299.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							299.0000
2515	Total						299.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							299.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							299.0000
TOTAL REVENUE ACCOUNT							299.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							299.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							299.0000
CAPITAL ACCOUNT							
4515	Capital Outlay on other Rural Development Programmes						
4515	00	101	Panchayati Raj				
4515	00	101	90	State Share for Central Assistance to State Plan			
4515	00	101	90	03	State Share of Special Plan Assistance (SPA)		
4515	00	101	90	03	53	Major works	10.4000 (b)
4515	00	101	90	03	Total		10.4000
4515	00	101	90	Total			10.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.4000
STATE SCHEMES OTHER THAN CSS							10.4000
CSS							0.0000
4515	00	101	91	Central Assistance to State Plan			
4515	00	101	91	03	Special Plan Assistance (SPA)		
4515	00	101	91	03	53	Major works	46.8000 (a)
4515	00	101	91	03	Total		46.8000
4515	00	101	91	Total			46.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							46.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							46.8000
4515	00	101	99	Others			
4515	00	101	99	77	Special Development Scheme (SDS)		
4515	00	101	99	77	53	Major works	62.9500 (c)
4515	00	101	99	77	Total		62.9500
4515	00	101	99	Total			62.9500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							62.9500
STATE SCHEMES OTHER THAN CSS							62.9500
CSS							0.0000
4515	00	101	Total		120.1500		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.1500
STATE SCHEMES OTHER THAN CSS							73.3500
CSS							46.8000
4515	Total						120.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.1500
STATE SCHEMES OTHER THAN CSS							73.3500
CSS							46.8000

	(Rupees in Lakhs)
	Total
<b>TOTAL-CAPITAL ACCOUNT</b>	<b>120.1500</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	120.1500
STATE SCHEMES OTHER THAN CSS	73.3500
CSS	46.8000
<b>TOTAL-DEMAND NO.-23</b>	<b>419.1500</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	419.1500
STATE SCHEMES OTHER THAN CSS	73.3500
CSS	345.8000
<b>TOTAL-SUPPLEMENTARY GRANTS-2018-19</b>	<b>419.1500</b>
<b>ORIGINAL GRANTS-2018-19</b>	<b>26,469.2100</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>419.1500</b>
<b>GRAND TOTAL-DEMAND NO.-23</b>	<b>26,888.3600</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-24**

**REASON FOR EXCESS**

**(A) More fund against Budget provision has been received under CSS.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-24

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	8,370.5200	8,370.5200

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life 4552-Capital Outlay on North Eastern Areas**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	412.3600	412.3600

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADs

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2406	Forestry and Wild Life							
2406	01	Forestry						
2406	01	102	Social and Farm Forestry					
2406	01	102	87	C.S. Scheme - II				
2406	01	102	87	26	National Bamboo Mission under NMSA			
2406	01	102	87	26	31	Grants-in-Aid	379.6000	(A)
2406	01	102	87	26	Total		379.6000	
2406	01	102	87	Total			379.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							379.6000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							379.6000	
2406	01	102	Total				379.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							379.6000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							379.6000	
2406	01	Total					379.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							379.6000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							379.6000	
2406	Total						379.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							379.6000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							379.6000	
2406	Total						379.6000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

							(Rupees in Lakhs)
							Total
VOTED							379.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							379.6000
TOTAL REVENUE ACCOUNT							379.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							379.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							379.6000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	91	Central Assistance to State Plan			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	57	Grants for Creation of Capital Assets	32.7600 (A)
4552	00	101	91	08	Total		32.7600
4552	00	101	91	Total			32.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							32.7600
4552	00	101	Total				32.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							32.7600
4552	Total						32.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							32.7600
TOTAL-CAPITAL ACCOUNT							32.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							32.7600
TOTAL-DEMAND NO.-24							412.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							412.3600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							412.3600
TOTAL-SUPPLEMENTARY GRANTS-2018-19							412.3600



	(Rupees in Lakhs)
	Total
ORIGINAL GRANTS-2018-19	8,370.5200
ADDITIONAL SUM NOW REQUIRED-	412.3600
GRAND TOTAL-DEMAND NO.-24	8,782.8800

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-25**

**REASON FOR EXCESS**

**(A) More fund against Budget provision has been received under CSS.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-25

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	2,955.8610	2,955.8610

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4070-Capital Outlay on Other Administrative Services 4552-Capital Outlay on North Eastern Areas 5465-Investments in General Financial and Trading Institutions**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	160.8200	160.8200

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

#### EXPENDITURE HEADs

(Rupees in Lakhs)

							Total	
TOTAL REVENUE ACCOUNT							0.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
CAPITAL ACCOUNT								
4070	Capital Outlay on Other Administrative Services							
4070	00	800	Other expenditure					
4070	00	800	91	Central Assistance to State Plan				
4070	00	800	91	03	Special Plan Assistance (SPA)			
4070	00	800	91	03	57	Grants for Creation of Capital Assets	38.2800	(A)
4070	00	800	91	03	Total		38.2800	
4070	00	800	91	Total			38.2800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							38.2800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							38.2800	
4070	00	800	Total				38.2800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							38.2800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							38.2800	
4070	Total						38.2800	
CHARGED							0.0000	

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							38.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							38.2800
4552	Capital Outlay on North Eastern Areas						
4552	00	107	Sericulture Industries				
4552	00	107	91	Central Assistance to State Plan			
4552	00	107	91	08	North Eastern Council (NEC)		
4552	00	107	91	08	53	Major works	52.3400 (A)
4552	00	107	91	08	Total		52.3400
4552	00	107	91	Total			52.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.3400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							52.3400
4552	00	107	Total				52.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.3400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							52.3400
4552	Total						52.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.3400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							52.3400
5465	Investments in General Financial and Trading Institutions						
5465	02	Investment in Trading Institutions					
5465	02	190	Investments in Public Sector and Other Undertakings				
5465	02	190	91	Central Assistance to State Plan			
5465	02	190	91	03	Special Plan Assistance (SPA)		
5465	02	190	91	03	57	Grants for Creation of Capital Assets	70.2000 (A)
5465	02	190	91	03	Total		70.2000
5465	02	190	91	Total			70.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.2000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.2000
5465	02	190	Total				70.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.2000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.2000

			(Rupees in Lakhs)
			Total
5465	02	Total	70.2000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	70.2000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	70.2000
5465	Total		70.2000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	70.2000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	70.2000
TOTAL-CAPITAL ACCOUNT			160.8200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	160.8200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	160.8200
TOTAL-DEMAND NO.-25			160.8200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	160.8200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	160.8200
TOTAL-SUPPLEMENTARY GRANTS-2018-19			160.8200
ORIGINAL GRANTS-2018-19			2,955.8610
ADDITIONAL SUM NOW REQUIRED-			160.8200
GRAND TOTAL-DEMAND NO.-25			3,116.6810

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-26**

**REASON FOR EXCESS**

**(a) After Budget was passed, more fund was required to meet the expenses against the item.**

**(b) More fund against Budget provision has been received under CSS.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-26

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	240.0000	5,387.8100	5,627.8100

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2049-Interest Payments 2405-Fisheries 4405-Capital Outlay on Fisheries 6003-Internal Debt of the State Government**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	19.6000	363.6900	383.2900

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2049	Interest Payments						
2049	01	Interest on Internal Debt.					
2049	01	200	Interest on Other Internal Debts				
2049	01	200	58	Debt Services			
2049	01	200	58	11	NABARD		
2049	01	200	58	11	45	Interest	16.1000 (a)
2049	01	200	58	11	Total		16.1000
2049	01	200	58	Total			16.1000
CHARGED							16.1000
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	01	200	Total				16.1000
CHARGED							16.1000
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	01	Total					16.1000
CHARGED							16.1000
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	Total						16.1000
CHARGED							16.1000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2405	Fisheries						
2405	00	800	Other expenditure				
2405	00	800	89	C.S.Scheme-IV			
2405	00	800	89	44	Blue Revolution: Integrated Development and Management of Fisheries		
2405	00	800	89	44	31	Grants-in-Aid	122.1200 (b)
2405	00	800	89	44	Total		122.1200
2405	00	800	89	Total			122.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							122.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							122.1200
2405	00	800	Total				122.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							122.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							122.1200
2405	Total						122.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							122.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							122.1200
TOTAL REVENUE ACCOUNT							138.2200
CHARGED							16.1000
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
VOTED							122.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							122.1200
CAPITAL ACCOUNT							
4405	Capital Outlay on Fisheries						
4405	00	101	Inland Fisheries				
4405	00	101	54	National Bank for Agriculture and Rural Development (NABARD)			
4405	00	101	54	23	RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in 8 Districts of Tripura		
4405	00	101	54	23	53	Major works	241.5700 (a)
4405	00	101	54	23	Total		241.5700
4405	00	101	54	Total			241.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							241.5700
STATE SCHEMES OTHER THAN CSS							241.5700
CSS							0.0000



(Rupees in Lakhs)

							Total		
4405	00	101	Total				241.5700		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							241.5700		
STATE SCHEMES OTHER THAN CSS							241.5700		
CSS							0.0000		
4405	Total						241.5700		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							241.5700		
STATE SCHEMES OTHER THAN CSS							241.5700		
CSS							0.0000		
6003	Internal Debt of the State Government								
6003	00	105	Loans from the National Bank for Agricultural and Rural Development						
6003	00	105	58	Debt Services					
6003	00	105	58	11	NABARD				
6003	00	105	58	11	56	Re-payment of Borrowings	3.5000	(a)	
6003	00	105	58	11	Total		3.5000		
6003	00	105	58	Total			3.5000		
CHARGED							3.5000		
STATE SCHEMES OTHER THAN CSS							3.5000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
6003	00	105	Total				3.5000		
CHARGED							3.5000		
STATE SCHEMES OTHER THAN CSS							3.5000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
6003	Total						3.5000		
CHARGED							3.5000		
STATE SCHEMES OTHER THAN CSS							3.5000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
TOTAL-CAPITAL ACCOUNT							245.0700		
CHARGED							3.5000		
STATE SCHEMES OTHER THAN CSS							3.5000		
CSS							0.0000		
VOTED							241.5700		
STATE SCHEMES OTHER THAN CSS							241.5700		
CSS							0.0000		
TOTAL-DEMAND NO.-26							383.2900		
CHARGED							19.6000		
STATE SCHEMES OTHER THAN CSS							19.6000		
CSS							0.0000		
VOTED							363.6900		
STATE SCHEMES OTHER THAN CSS							241.5700		

	(Rupees in Lakhs)
	Total
CSS	122.1200
TOTAL-SUPPLEMENTARY GRANTS-2018-19	383.2900
ORIGINAL GRANTS-2018-19	5,627.8100
ADDITIONAL SUM NOW REQUIRED-	383.2900
GRAND TOTAL-DEMAND NO.-26	6,011.1000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-27**

**REASON FOR EXCESS**

**(A) More fund against the Budget Provision has been received under CSS from Government of India.**

**(B) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-27

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,169.0000	34,367.5300	35,536.5300

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2049-Interest Payments 2401-Crop Husbandry 4401-Capital Outlay on Crop Husbandry 6003-Internal Debt of the State Government**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	115.5100	3,950.8400	4,066.3500

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2049	Interest Payments						
2049	01	Interest on Internal Debt.					
2049	01	200	Interest on Other Internal Debts				
2049	01	200	58	Debt Services			
2049	01	200	58	11	NABARD		
2049	01	200	58	11	45	Interest	22.5000 (B)
2049	01	200	58	11	Total		22.5000
2049	01	200	58	Total			22.5000
CHARGED							22.5000
STATE SCHEMES OTHER THAN CSS							22.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	01	200	Total				22.5000
CHARGED							22.5000
STATE SCHEMES OTHER THAN CSS							22.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	01	Total					22.5000
CHARGED							22.5000
STATE SCHEMES OTHER THAN CSS							22.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	Total						22.5000
CHARGED							22.5000

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							22.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2401	Crop Husbandry						
2401	00	102	Food grain crops				
2401	00	102	86	C.S. Scheme - I			
2401	00	102	86	94	Rainfed Areas Development Programme under NMSA		
2401	00	102	86	94	31	Grants-in-Aid	73.0000 (A)
2401	00	102	86	94	Total		73.0000
2401	00	102	86	Total			73.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							73.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							73.0000
2401	00	102	91	Central Assistance to State Plan			
2401	00	102	91	31	National Food Security Mission (NFSM)		
2401	00	102	91	31	31	Grants-in-Aid	164.7500 (A)
2401	00	102	91	31	Total		164.7500
2401	00	102	91	Total			164.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							164.7500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							164.7500
2401	00	102	Total				237.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							237.7500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							237.7500
2401	00	109	Extension and Farmers Training				
2401	00	109	86	C.S. Scheme - I			
2401	00	109	86	83	Agriculture Technology Management Agency (ATMA) under NMAET		
2401	00	109	86	83	31	Grants-in-Aid	260.0000 (A)
2401	00	109	86	83	Total		260.0000
2401	00	109	86	Total			260.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							260.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							260.0000
2401	00	109	91	Central Assistance to State Plan			
2401	00	109	91	11	Rashtriya Krishi Vikas Yojana (RKVY)		
2401	00	109	91	11	21	Supplies and Materials	397.8800 (A)
2401	00	109	91	11	33	Subsidies	241.5000 (A)
2401	00	109	91	11	Total		639.3800

(Rupees in Lakhs)

						Total
2401	00	109	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	
2401	00	109	91	17	21 Supplies and Materials	20.2500 (A)
2401	00	109	91	17	27 Minor Works	697.5500 (A)
2401	00	109	91	17	Total	717.8000
2401	00	109	91	Total		1,357.1800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,357.1800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,357.1800
2401	00	109	Total			1,617.1800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,617.1800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,617.1800
2401	00	113	Agricultural Engineering			
2401	00	113	86	C.S. Scheme - I		
2401	00	113	86	76	Sub-Mission on Agricultural Mechanisation (A.M) under NMAET	
2401	00	113	86	76	33 Subsidies	1,454.1500 (A)
2401	00	113	86	76	Total	1,454.1500
2401	00	113	86	Total		1,454.1500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,454.1500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,454.1500
2401	00	113	Total			1,454.1500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,454.1500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,454.1500
2401	Total					3,309.0800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,309.0800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,309.0800
TOTAL REVENUE ACCOUNT						3,331.5800
CHARGED						22.5000
STATE SCHEMES OTHER THAN CSS						22.5000
CSS						0.0000
VOTED						3,309.0800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,309.0800
CAPITAL ACCOUNT						
4401	Capital Outlay on Crop Husbandry					

(Rupees in Lakhs)

							Total
4401	00	800	Other expenditure				
4401	00	800	91	Central Assistance to State Plan			
4401	00	800	91	11	Rashtriya Krishi Vikas Yojana (RKVY)		
4401	00	800	91	11	53	Major works	641.7600 (A)
4401	00	800	91	11	Total		641.7600
4401	00	800	91	Total			641.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							641.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							641.7600
4401	00	800	Total				641.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							641.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							641.7600
4401	Total						641.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							641.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							641.7600
6003	Internal Debt of the State Government						
6003	00	105	Loans from the National Bank for Agricultural and Rural Development				
6003	00	105	58	Debt Services			
6003	00	105	58	11	NABARD		
6003	00	105	58	11	56	Re-payment of Borrowings	93.0100 (B)
6003	00	105	58	11	Total		93.0100
6003	00	105	58	Total			93.0100
CHARGED							93.0100
STATE SCHEMES OTHER THAN CSS							93.0100
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	00	105	Total				93.0100
CHARGED							93.0100
STATE SCHEMES OTHER THAN CSS							93.0100
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	Total						93.0100
CHARGED							93.0100
STATE SCHEMES OTHER THAN CSS							93.0100
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							734.7700

	(Rupees in Lakhs)
	Total
CHARGED	93.0100
STATE SCHEMES OTHER THAN CSS	93.0100
CSS	0.0000
VOTED	641.7600
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	641.7600
TOTAL-DEMAND NO.-27	4,066.3500
CHARGED	115.5100
STATE SCHEMES OTHER THAN CSS	115.5100
CSS	0.0000
VOTED	3,950.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	3,950.8400
TOTAL-SUPPLEMENTARY GRANTS-2018-19	4,066.3500
ORIGINAL GRANTS-2018-19	35,536.5300
ADDITIONAL SUM NOW REQUIRED-	4,066.3500
GRAND TOTAL-DEMAND NO.-27	39,602.8800



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-28**

**REASON FOR EXCESS**

- (A) After Budget was passed, more fund was required to meet the expenses against the item.**
- (B) More fund against Budget Provision has been received under NEC and therefore it has necessiated release of more State Share.**
- (C) More fund against Budget Provision has been received under NEC.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-28

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	8,325.7000	8,325.7000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2401-Crop Husbandry 2402-Soil and Water Conservation 4552-Capital Outlay on North Eastern Areas**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	70.7900	70.7900

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
<b>2401</b>	<b>Crop Husbandry</b>						
2401	00	001	Direction and Administration				
2401	00	001	98 Administration				
2401	00	001	98 28 Horticulture				
2401	00	001	98 28 01 Salaries				16.2900 (A)
<b>2401</b>	<b>00</b>	<b>001</b>	<b>98 28</b>	<b>Total</b>			16.2900
<b>2401</b>	<b>00</b>	<b>001</b>	<b>98</b>	<b>Total</b>			16.2900
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>16.2900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>16.2900</b>
<b>CSS</b>							<b>0.0000</b>
<b>2401</b>	<b>00</b>	<b>001</b>	<b>Total</b>				16.2900
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>16.2900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>16.2900</b>
<b>CSS</b>							<b>0.0000</b>
<b>2401</b>	<b>Total</b>						16.2900
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>16.2900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>16.2900</b>
<b>CSS</b>							<b>0.0000</b>
<b>2402</b>	<b>Soil and Water Conservation</b>						
2402	00	001	Direction and Administration				
2402	00	001	98 Administration				

							(Rupees in Lakhs)
							Total
2402	00	001	98	28	Horticulture		
2402	00	001	98	28	01	Salaries	18.7000 (A)
<b>2402</b>	<b>00</b>	<b>001</b>	<b>98</b>	<b>28</b>	<b>Total</b>		18.7000
<b>2402</b>	<b>00</b>	<b>001</b>	<b>98</b>	<b>Total</b>			18.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.7000
STATE SCHEMES OTHER THAN CSS							18.7000
CSS							0.0000
<b>2402</b>	<b>00</b>	<b>001</b>	<b>Total</b>				18.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.7000
STATE SCHEMES OTHER THAN CSS							18.7000
CSS							0.0000
<b>2402</b>	<b>Total</b>						18.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.7000
STATE SCHEMES OTHER THAN CSS							18.7000
CSS							0.0000
<b>TOTAL REVENUE ACCOUNT</b>							<b>34.9900</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.9900
STATE SCHEMES OTHER THAN CSS							34.9900
CSS							0.0000
<b>CAPITAL ACCOUNT</b>							
<b>4552</b>	<b>Capital Outlay on North Eastern Areas</b>						
4552	00	119	Horticultural and Vegetable Crops				
4552	00	119	90	State Share for Central Assistance to State Plan			
4552	00	119	90	08	State Share of North Eastern Council (NEC)		
4552	00	119	90	08	53	Major works	3.0000 (B)
<b>4552</b>	<b>00</b>	<b>119</b>	<b>90</b>	<b>08</b>	<b>Total</b>		3.0000
<b>4552</b>	<b>00</b>	<b>119</b>	<b>90</b>	<b>Total</b>			3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
4552	00	119	91	Central Assistance to State Plan			
4552	00	119	91	08	North Eastern Council (NEC)		
4552	00	119	91	08	53	Major works	32.8000 (C)
<b>4552</b>	<b>00</b>	<b>119</b>	<b>91</b>	<b>08</b>	<b>Total</b>		32.8000
<b>4552</b>	<b>00</b>	<b>119</b>	<b>91</b>	<b>Total</b>			32.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.8000

				(Rupees in Lakhs)
				Total
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				32.8000
4552	00	119	Total	35.8000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				35.8000
STATE SCHEMES OTHER THAN CSS				3.0000
CSS				32.8000
4552	Total			35.8000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				35.8000
STATE SCHEMES OTHER THAN CSS				3.0000
CSS				32.8000
TOTAL-CAPITAL ACCOUNT				35.8000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				35.8000
STATE SCHEMES OTHER THAN CSS				3.0000
CSS				32.8000
TOTAL-DEMAND NO.-28				70.7900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				70.7900
STATE SCHEMES OTHER THAN CSS				37.9900
CSS				32.8000
TOTAL-SUPPLEMENTARY GRANTS-2018-19				70.7900
ORIGINAL GRANTS-2018-19				8,325.7000
ADDITIONAL SUM NOW REQUIRED-				70.7900
GRAND TOTAL-DEMAND NO.-28				8,396.4900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-29**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expenses against the item.**

**(B) More fund against Budget Provision has been received under NEC.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-29

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	10,313.9300	10,313.9300

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2049-Interest Payments 4552-Capital Outlay on North Eastern Areas**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	32.0000	36.3500	68.3500

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2049	Interest Payments						
2049	01	Interest on Internal Debt.					
2049	01	200	Interest on Other Internal Debts				
2049	01	200	58	Debt Services			
2049	01	200	58	11	NABARD		
2049	01	200	58	11	45	Interest	
2049	01	200	58	11	Total	32.0000 (A)	
2049	01	200	58	11	Total	32.0000	
2049	01	200	58	Total		32.0000	
CHARGED						32.0000	
STATE SCHEMES OTHER THAN CSS						32.0000	
CSS						0.0000	
VOTED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
2049	01	200	Total			32.0000	
CHARGED						32.0000	
STATE SCHEMES OTHER THAN CSS						32.0000	
CSS						0.0000	
VOTED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
2049	01	Total				32.0000	
CHARGED						32.0000	
STATE SCHEMES OTHER THAN CSS						32.0000	
CSS						0.0000	
VOTED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
2049	Total					32.0000	
CHARGED						32.0000	
STATE SCHEMES OTHER THAN CSS						32.0000	
CSS						0.0000	

							(Rupees in Lakhs)
							Total
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
TOTAL REVENUE ACCOUNT							32.0000
CHARGED							32.0000
STATE SCHEMES OTHER THAN CSS							32.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	91	Central Assistance to State Plan			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	53	Major works	36.3500 (B)
4552	00	101	91	08	Total		36.3500
4552	00	101	91	Total			36.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.3500
4552	00	101	Total				36.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.3500
4552	Total						36.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.3500
TOTAL-CAPITAL ACCOUNT							36.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.3500
TOTAL-DEMAND NO.-29							68.3500
CHARGED							32.0000
STATE SCHEMES OTHER THAN CSS							32.0000
CSS							0.0000
VOTED							36.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.3500
TOTAL-SUPPLEMENTARY GRANTS-2018-19							68.3500
ORIGINAL GRANTS-2018-19							10,313.9300

	(Rupees in Lakhs)
	Total
ADDITIONAL SUM NOW REQUIRED-	68.3500
GRAND TOTAL-DEMAND NO.-29	10,382.2800



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-30**

**REASON FOR EXCESS**

**(A) More fund against Budget provision has been received under CSS.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-30

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	10,312.2300	10,312.2300

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4406-Capital Outlay on Forestry and Wild Life**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	164.3500	164.3500

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total		
TOTAL REVENUE ACCOUNT							0.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
CAPITAL ACCOUNT									
4406	Capital Outlay on Forestry and Wild Life								
4406	01	Forestry							
4406	01	101	Forest Conservation, Development and Regeneration						
4406	01	101	91	Central Assistance to State Plan					
4406	01	101	91	10	ACA for Externally Aided Projects (EAPs)				
4406	01	101	91	10	57	Grants for Creation of Capital Assets	164.3500	(A)	
4406	01	101	91	10	Total		164.3500		
4406	01	101	91	Total			164.3500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							164.3500		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							164.3500		
4406	01	101	Total				164.3500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							164.3500		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							164.3500		
4406	01	Total					164.3500		
CHARGED							0.0000		

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	164.3500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	164.3500
4406	Total	164.3500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	164.3500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	164.3500
TOTAL-CAPITAL ACCOUNT		164.3500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	164.3500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	164.3500
TOTAL-DEMAND NO.-30		164.3500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	164.3500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	164.3500
TOTAL-SUPPLEMENTARY GRANTS-2018-19		164.3500
ORIGINAL GRANTS-2018-19		10,312.2300
ADDITIONAL SUM NOW REQUIRED-		164.3500
GRAND TOTAL-DEMAND NO.-30		10,476.5800

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-31**

**REASON FOR EXCESS**

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently more fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.**
- (b) After Budget was passed, more fund was required to meet the expenses against the item.**
- (c) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently more fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.**
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-31

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	34,022.8050	34,022.8050

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 4059-Capital Outlay on Public Works 4515-Capital Outlay on other Rural Development Programmes**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4,456.9500	4,456.9500

### II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2501	Special Programmes for Rural Development							
2501	04	Integrated Rural Energy Planning Programme						
2501	04	105	Project Implementation					
2501	04	105	91	Central Assistance to State Plan				
2501	04	105	91	23	National Rural Livelihood Mission (NRLM)			
2501	04	105	91	23	31	Grants-in-Aid	569.8700	(a)
2501	04	105	91	23	Total		569.8700	
2501	04	105	91	Total			569.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							569.8700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							569.8700	
2501	04	105	Total				569.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							569.8700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							569.8700	
2501	04	Total					569.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							569.8700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							569.8700	
2501	Total						569.8700	

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							569.8700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							569.8700
2515	Other Rural Development programmes						
2515	00	104	DRDA Administration				
2515	00	104	91	Central Assistance to State Plan			
2515	00	104	91	23	National Rural Livelihood Mission (NRLM)		
2515	00	104	91	23	31	Grants-in-Aid	2.3700 (a)
2515	00	104	91	23	Total		2.3700
2515	00	104	91	Total			2.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.3700
2515	00	104	Total				2.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.3700
2515	Total						2.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.3700
TOTAL REVENUE ACCOUNT							572.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.3700
TOTAL REVENUE ACCOUNT							572.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							572.2400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							572.2400
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	051	Construction				
4059	80	051	79	Other Maintenance Expenditure			
4059	80	051	79	01	Public Building		
4059	80	051	79	01	53	Major works	29.9000 (b)
4059	80	051	79	01	Total		29.9000
4059	80	051	79	Total			29.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.9000
STATE SCHEMES OTHER THAN CSS							29.9000

(Rupees in Lakhs)

							Total
CSS							0.0000
4059	80	051	Total				29.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.9000
STATE SCHEMES OTHER THAN CSS							29.9000
CSS							0.0000
4059	80	Total					29.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.9000
STATE SCHEMES OTHER THAN CSS							29.9000
CSS							0.0000
4059	Total						29.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.9000
STATE SCHEMES OTHER THAN CSS							29.9000
CSS							0.0000
4515	Capital Outlay on other Rural Development Programmes						
4515	00	102	Community Development				
4515	00	102	90	State Share for Central Assistance to State Plan			
4515	00	102	90	20	State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	102	90	20	57	Grants for Creation of Capital Assets	476.5600 (c)
4515	00	102	90	20	Total		476.5600
4515	00	102	90	Total			476.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							476.5600
STATE SCHEMES OTHER THAN CSS							476.5600
CSS							0.0000
4515	00	102	91	Central Assistance to State Plan			
4515	00	102	91	20	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	102	91	20	57	Grants for Creation of Capital Assets	3,378.2500 (d)
4515	00	102	91	20	Total		3,378.2500
4515	00	102	91	Total			3,378.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,378.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,378.2500
4515	00	102	Total				3,854.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,854.8100

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		476.5600
CSS		3,378.2500
4515	Total	3,854.8100
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		3,854.8100
STATE SCHEMES OTHER THAN CSS		476.5600
CSS		3,378.2500
TOTAL-CAPITAL ACCOUNT		3,884.7100
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		3,884.7100
STATE SCHEMES OTHER THAN CSS		506.4600
CSS		3,378.2500
TOTAL-DEMAND NO.-31		4,456.9500
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		4,456.9500
STATE SCHEMES OTHER THAN CSS		506.4600
CSS		3,950.4900
TOTAL-SUPPLEMENTARY GRANTS-2018-19		4,456.9500
ORIGINAL GRANTS-2018-19		34,022.8050
ADDITIONAL SUM NOW REQUIRED-		4,456.9500
GRAND TOTAL-DEMAND NO.-31		38,479.7550



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-32**

**REASON FOR EXCESS**

**(A) More fund against the Budget Provision has been received under CSS from Government of India.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-32

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,120.0010	3,120.0010

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	422.6122	422.6122

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADs

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	02	Welfare of Scheduled Tribes					
2225	02	102	Economic Development				
2225	02	102	87	C.S. Scheme - II			
2225	02	102	87	33	Intensive Rehabilitation of P.G.Tribes		
2225	02	102	87	33	27	Minor Works	296.2201 (A)
2225	02	102	87	33	31	Grants-in-Aid	126.3921 (A)
2225	02	102	87	33	Total		422.6122
2225	02	102	87	Total			422.6122
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							422.6122
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							422.6122
2225	02	102	Total				422.6122
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							422.6122
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							422.6122
2225	02	Total					422.6122
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							422.6122
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							422.6122
2225	Total						422.6122

	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	422.6122
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	422.6122
<b>TOTAL REVENUE ACCOUNT</b>	<b>422.6122</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	422.6122
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	422.6122
<b>TOTAL-DEMAND NO.-32</b>	<b>422.6122</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	422.6122
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	422.6122
<b>TOTAL-SUPPLEMENTARY GRANTS-2018-19</b>	<b>422.6122</b>
<b>ORIGINAL GRANTS-2018-19</b>	<b>3,120.0010</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>422.6122</b>
<b>GRAND TOTAL-DEMAND NO.-32</b>	<b>3,542.6132</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-33**

**REASON FOR EXCESS**

**(A) More fund against the Budget Provision has been received under CSS from Government of India.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-33**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	777.0800	777.0800

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 5425-Capital Outlay on other Scientific and Environmental Research**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	235.8400	235.8400

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total	
TOTAL REVENUE ACCOUNT							0.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
CAPITAL ACCOUNT								
5425	Capital Outlay on other Scientific and Environmental Research							
5425	00	600	Other Services					
5425	00	600	91	Central Assistance to State Plan				
5425	00	600	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)			
5425	00	600	91	09	57	Grants for Creation of Capital Assets	235.8400	(A)
5425	00	600	91	09	Total		235.8400	
5425	00	600	91	Total			235.8400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							235.8400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							235.8400	
5425	00	600	Total				235.8400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							235.8400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							235.8400	
5425	Total						235.8400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

	(Rupees in Lakhs)
Total	
CSS	0.0000
VOTED	235.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	235.8400
TOTAL-CAPITAL ACCOUNT	235.8400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	235.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	235.8400
TOTAL-DEMAND NO.-33	235.8400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	235.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	235.8400
TOTAL-SUPPLEMENTARY GRANTS-2018-19	235.8400
ORIGINAL GRANTS-2018-19	777.0800
ADDITIONAL SUM NOW REQUIRED-	235.8400
GRAND TOTAL-DEMAND NO.-33	1,012.9200

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-35**

**REASON FOR EXCESS**

- (A) More fund against Budget Provision has been received under Central Fund for F. C. Grants from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.**
- (B) More fund against Budget Provision has been received under CSS from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.**
- (C) After Budget was passed, more fund was required to meet the expenses against the item.**
- (D) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-35

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	170.0000	45,153.8010	45,323.8010

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2217-Urban Development 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 4217-Capital Outlay on Urban Development 6003-Internal Debt of the State Government**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	42.0000	5,935.2841	5,977.2841

### II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2217	Urban Development						
2217	01	State Capital Development					
2217	01	191	Assistance to Municipal Corporation.				
2217	01	191	43	Finance Commission			
2217	01	191	43	24	ULBs (Normal Areas)		
2217	01	191	43	24	31	Grants-in-Aid	1,231.5700 (A)
2217	01	191	43	24	Total		1,231.5700
2217	01	191	43	Total			1,231.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,231.5700
STATE SCHEMES OTHER THAN CSS							1,231.5700
CSS							0.0000
2217	01	191	91	Central Assistance to State Plan			
2217	01	191	91	49	National Urban Livelihood Mission		
2217	01	191	91	49	31	Grants-in-Aid	52.0000 (B)
2217	01	191	91	49	Total		52.0000
2217	01	191	91	Total			52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							52.0000
2217	01	191	Total				1,283.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000



							(Rupees in Lakhs)
							Total
VOTED							1,283.5700
STATE SCHEMES OTHER THAN CSS							1,231.5700
CSS							52.0000
2217	01	Total					1,283.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,283.5700
STATE SCHEMES OTHER THAN CSS							1,231.5700
CSS							52.0000
2217	80	General					
2217	80	001	Direction and Administration				
2217	80	001	98	Administration			
2217	80	001	98	35	Urban		
2217	80	001	98	35	13	Office Expenses	5.1000 (C)
2217	80	001	98	35	Total		5.1000
2217	80	001	98	Total			5.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.1000
STATE SCHEMES OTHER THAN CSS							5.1000
CSS							0.0000
2217	80	001	Total				5.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.1000
STATE SCHEMES OTHER THAN CSS							5.1000
CSS							0.0000
2217	80	800	Other expenditure				
2217	80	800	99	Others			
2217	80	800	99	13	Election		
2217	80	800	99	13	03	Overtime Allowance	9.1600 (C)
2217	80	800	99	13	13	Office Expenses	59.3000 (C)
2217	80	800	99	13	18	Cost of fuel etc and maintenance cost of vehicles	5.0000 (C)
2217	80	800	99	13	19	Hiring charges of private vehicles	6.5400 (C)
2217	80	800	99	13	Total		80.0000
2217	80	800	99	Total			80.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							80.0000
STATE SCHEMES OTHER THAN CSS							80.0000
CSS							0.0000
2217	80	800	Total				80.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							80.0000
STATE SCHEMES OTHER THAN CSS							80.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
2217	80	Total					85.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							85.1000
STATE SCHEMES OTHER THAN CSS							85.1000
CSS							0.0000
2217	Total						1,368.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,368.6700
STATE SCHEMES OTHER THAN CSS							1,316.6700
CSS							52.0000
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
3604	00	200	Other Miscellaneous Compensations and Assignments				
3604	00	200	93	Municipal Corporation			
3604	00	200	93	01	Salary / Wages / T.A. & D.A. / Pension / Contingency		
3604	00	200	93	01	31	Grants-in-Aid	300.0000 (C)
3604	00	200	93	01	Total		300.0000
3604	00	200	93	Total			300.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							300.0000
STATE SCHEMES OTHER THAN CSS							300.0000
CSS							0.0000
3604	00	200	96	Municipal Councils			
3604	00	200	96	01	Salary / Wages / T.A. & D.A. / Pension / Contingency		
3604	00	200	96	01	31	Grants-in-Aid	200.0000 (C)
3604	00	200	96	01	Total		200.0000
3604	00	200	96	Total			200.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							200.0000
STATE SCHEMES OTHER THAN CSS							200.0000
CSS							0.0000
3604	00	200	Total				500.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							500.0000
STATE SCHEMES OTHER THAN CSS							500.0000
CSS							0.0000
3604	Total						500.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							500.0000
STATE SCHEMES OTHER THAN CSS							500.0000
CSS							0.0000
TOTAL REVENUE ACCOUNT							1,868.6700

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,868.6700
STATE SCHEMES OTHER THAN CSS							1,816.6700
CSS							52.0000
CAPITAL ACCOUNT							
4217	Capital Outlay on Urban Development						
4217	01	State Capital Development					
4217	01	051	Construction				
4217	01	051	88	C.S.Scheme-III			
4217	01	051	88	91	State Investment Programme Management and Implementation Unit under ADB assisted NERUDP		
4217	01	051	88	91	57	Grants for Creation of Capital Assets	203.6797 (B)
4217	01	051	88	91	Total		203.6797
4217	01	051	88	Total		203.6797	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							203.6797
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							203.6797
4217	01	051	Total				203.6797
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							203.6797
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							203.6797
4217	01	Total					203.6797
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							203.6797
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							203.6797
4217	03	Integrated Development of Small and Medium Towns					
4217	03	051	Construction				
4217	03	051	88	C.S.Scheme-III			
4217	03	051	88	97	Construction of Town Hall		
4217	03	051	88	97	57	Grants for Creation of Capital Assets	453.8144 (B)
4217	03	051	88	97	Total		453.8144
4217	03	051	88	Total		453.8144	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							453.8144
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							453.8144
4217	03	051	89	C.S.Scheme-IV			
4217	03	051	89	35	Smart Cities Mission (SCM)		

							(Rupees in Lakhs)	
							Total	
4217	03	051	89	35	57	Grants for Creation of Capital Assets	2,704.0000	(B)
4217	03	051	89	35	Total		2,704.0000	
4217	03	051	89	Total			2,704.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,704.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							2,704.0000	
4217	03	051	91	Central Assistance to State Plan				
4217	03	051	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)			
4217	03	051	91	12	57	Grants for Creation of Capital Assets	705.1200	(B)
4217	03	051	91	12	Total		705.1200	
4217	03	051	91	Total			705.1200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							705.1200	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							705.1200	
4217	03	051	Total				3,862.9344	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,862.9344	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							3,862.9344	
4217	03	Total					3,862.9344	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,862.9344	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							3,862.9344	
4217	Total						4,066.6141	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4,066.6141	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							4,066.6141	
6003	Internal Debt of the State Government							
6003	00	103	Loans from Life Insurance Corporation of India					
6003	00	103	58	Debt Services				
6003	00	103	58	08	LIC Loans			
6003	00	103	58	08	56	Re-payment of Borrowings	42.0000	(D)
6003	00	103	58	08	Total		42.0000	
6003	00	103	58	Total			42.0000	
CHARGED							42.0000	
STATE SCHEMES OTHER THAN CSS							42.0000	
CSS							0.0000	

				(Rupees in Lakhs)
				Total
VOTED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
6003	00	103	Total	42.0000
CHARGED				42.0000
STATE SCHEMES OTHER THAN CSS				42.0000
CSS				0.0000
VOTED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
6003	Total			42.0000
CHARGED				42.0000
STATE SCHEMES OTHER THAN CSS				42.0000
CSS				0.0000
VOTED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
TOTAL-CAPITAL ACCOUNT				4,108.6141
CHARGED				42.0000
STATE SCHEMES OTHER THAN CSS				42.0000
CSS				0.0000
VOTED				4,066.6141
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				4,066.6141
TOTAL-DEMAND NO.-35				5,977.2841
CHARGED				42.0000
STATE SCHEMES OTHER THAN CSS				42.0000
CSS				0.0000
VOTED				5,935.2841
STATE SCHEMES OTHER THAN CSS				1,816.6700
CSS				4,118.6141
TOTAL-SUPPLEMENTARY GRANTS-2018-19				5,977.2841
ORIGINAL GRANTS-2018-19				45,323.8010
ADDITIONAL SUM NOW REQUIRED-				5,977.2841
GRAND TOTAL-DEMAND NO.-35				51,301.0851

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-36**

**REASON FOR EXCESS**

**(A) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme Implementation of Eprisons Project under CASP**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-36

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,364.6000	3,364.6000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2056-Jails**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	20.2800	20.2800

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADs

(Rupees in Lakhs)

						Total
<b>REVENUE ACCOUNT</b>						
2056	Jails					
2056	00	101	Jails			
2056	00	101	91	Central Assistance to State Plan		
2056	00	101	91	48	National Scheme for Modernization of Police and other Forces	
2056	00	101	91	48	31 Grants-in-Aid	20.2800 (A)
2056	00	101	91	48	Total	20.2800
2056	00	101	91	Total		20.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						20.2800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						20.2800
2056	00	101	Total			20.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						20.2800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						20.2800
2056	Total					20.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						20.2800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						20.2800
<b>TOTAL REVENUE ACCOUNT</b>						<b>20.2800</b>
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						20.2800

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	20.2800
TOTAL-DEMAND NO.-36	20.2800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	20.2800
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	20.2800
TOTAL-SUPPLEMENTARY GRANTS-2018-19	20.2800
ORIGINAL GRANTS-2018-19	3,364.6000
ADDITIONAL SUM NOW REQUIRED-	20.2800
GRAND TOTAL-DEMAND NO.-36	3,384.8800



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-38**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expenses against the item.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-38

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,322.0000	1,322.0000

#### I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2059-Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	10.9300	10.9300

#### II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

##### EXPENDITURE HEADS

(Rupees in Lakhs)

						Total
<b>REVENUE ACCOUNT</b>						
2059	Public Works					
2059	80	General				
2059	80	053	Maintenance and Repairs			
2059	80	053	79	Other Maintenance Expenditure		
2059	80	053	79	01	Public Building	
2059	80	053	79	01	27	Minor Works
2059	80	053	79	01	Total	10.9300 (A)
2059	80	053	79	Total		10.9300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						10.9300
STATE SCHEMES OTHER THAN CSS						10.9300
CSS						0.0000
2059	80	053	Total			10.9300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						10.9300
STATE SCHEMES OTHER THAN CSS						10.9300
CSS						0.0000
2059	80	Total				10.9300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						10.9300
STATE SCHEMES OTHER THAN CSS						10.9300
CSS						0.0000
2059	Total					10.9300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000

	(Rupees in Lakhs)
	Total
VOTED	10.9300
STATE SCHEMES OTHER THAN CSS	10.9300
CSS	0.0000
<b>TOTAL REVENUE ACCOUNT</b>	<b>10.9300</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10.9300
STATE SCHEMES OTHER THAN CSS	10.9300
CSS	0.0000
<b>TOTAL-DEMAND NO.-38</b>	<b>10.9300</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10.9300
STATE SCHEMES OTHER THAN CSS	10.9300
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2018-19</b>	<b>10.9300</b>
<b>ORIGINAL GRANTS-2018-19</b>	<b>1,322.0000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>10.9300</b>
<b>GRAND TOTAL-DEMAND NO.-38</b>	<b>1,332.9300</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-39**

**REASON FOR EXCESS**

**(A) More fund against the Budget Provision has been received under CSS from Government of India.**

**(B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-39

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	17,392.0280	17,392.0280

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2202-General Education 4202-Capital Outlay on Education, Sports, Art and Culture**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	291.5600	291.5600

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2202	General Education						
2202	03	University and Higher Education					
2202	03	107	Scholarships				
2202	03	107	91	Central Assistance to State Plan			
2202	03	107	91	63	Scheme for Development of Economically Backward Classes (EBCs)		
2202	03	107	91	63	36	Scholarship / Stipend	26.4600 (A)
2202	03	107	91	63	Total		26.4600
2202	03	107	91	Total			26.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.4600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							26.4600
2202	03	107	Total				26.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.4600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							26.4600
2202	03	Total					26.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.4600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							26.4600
2202	Total						26.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

							(Rupees in Lakhs)
							Total
CSS							0.0000
VOTED							26.4600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							26.4600
TOTAL REVENUE ACCOUNT							26.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.4600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							26.4600
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	01	General Education					
4202	01	203	University and Higher Education				
4202	01	203	91	Central Assistance to State Plan			
4202	01	203	91	55	Rashtriya Uchhtar Shiksha Abhiyan		
4202	01	203	91	55	57	Grants for Creation of Capital Assets	195.5200 (A)
4202	01	203	91	55	Total		195.5200
4202	01	203	91	Total			195.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							195.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							195.5200
4202	01	203	Total				195.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							195.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							195.5200
4202	01	Total					195.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							195.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							195.5200
4202	02	Technical Education					
4202	02	104	Polytechnics				
4202	02	104	90	State Share for Central Assistance to State Plan			
4202	02	104	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	104	90	09	53	Major works	69.5800 (B)
4202	02	104	90	09	Total		69.5800
4202	02	104	90	Total			69.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							69.5800
STATE SCHEMES OTHER THAN CSS							69.5800
CSS							0.0000

				(Rupees in Lakhs)
				Total
4202	02	104	Total	69.5800
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	69.5800
			STATE SCHEMES OTHER THAN CSS	69.5800
			CSS	0.0000
4202	02	Total		69.5800
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	69.5800
			STATE SCHEMES OTHER THAN CSS	69.5800
			CSS	0.0000
4202	Total			265.1000
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	265.1000
			STATE SCHEMES OTHER THAN CSS	69.5800
			CSS	195.5200
TOTAL-CAPITAL ACCOUNT				265.1000
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	265.1000
			STATE SCHEMES OTHER THAN CSS	69.5800
			CSS	195.5200
TOTAL-DEMAND NO.-39				291.5600
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	291.5600
			STATE SCHEMES OTHER THAN CSS	69.5800
			CSS	221.9800
TOTAL-SUPPLEMENTARY GRANTS-2018-19				291.5600
ORIGINAL GRANTS-2018-19				17,392.0280
ADDITIONAL SUM NOW REQUIRED-				291.5600
GRAND TOTAL-DEMAND NO.-39				17,683.5880

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-40**

**REASON FOR EXCESS**

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**
- (e) After Budget was passed, more fund was required to meet the expenses against the item.**



## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-40

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	135,503.6000	135,503.6000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2202-General Education 4202-Capital Outlay on Education, Sports, Art and Culture**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	6,193.8300	6,193.8300

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2202	General Education						
2202	02	Secondary Education					
2202	02	101	Inspection				
2202	02	101	91	Central Assistance to State Plan			
2202	02	101	91	25	Sarva Shiksha Abhiyan (SSA)		
2202	02	101	91	25	31	Grants-in-Aid	
2202	02	101	91	25	Total	3,979.5600 (a)	
2202	02	101	91	Total		3,979.5600	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						3,979.5600	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						3,979.5600	
2202	02	101	Total	3,979.5600			
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						3,979.5600	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						3,979.5600	
2202	02	106	Text Books				
2202	02	106	91	Central Assistance to State Plan			
2202	02	106	91	52	Support for Educational Development including Teachers Training & Adult Education		
2202	02	106	91	52	31	Grants-in-Aid	
2202	02	106	91	52	Total	935.5900 (a)	
2202	02	106	91	52	Total	935.5900	
2202	02	106	91	Total		935.5900	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						935.5900	

							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							935.5900
2202	02	106	Total				935.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							935.5900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							935.5900
2202	02	109	Government Secondary Schools				
2202	02	109	91	Central Assistance to State Plan			
2202	02	109	91	51	Rastriya Madhyamik Shiksha Abhiyan (RMSA)		
2202	02	109	91	51	31	Grants-in-Aid	1,158.2800 (a)
2202	02	109	91	51	Total		1,158.2800
2202	02	109	91	Total			1,158.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,158.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,158.2800
2202	02	109	Total				1,158.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,158.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,158.2800
2202	02	Total					6,073.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,073.4300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6,073.4300
2202	Total						6,073.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,073.4300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6,073.4300
TOTAL REVENUE ACCOUNT							6,073.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,073.4300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6,073.4300
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	01	General Education					
4202	01	202	Secondary Education				
4202	01	202	41	Human Development			

							(Rupees in Lakhs)
							Total
4202	01	202	41	18	Government Secondary Schools		
4202	01	202	41	18	53	Major works	108.9400 (e)
4202	01	202	41	18	Total		108.9400
4202	01	202	41	59	Land Acquisition		
4202	01	202	41	59	58	Purchase / Acquisition of Land	11.4600 (e)
4202	01	202	41	59	Total		11.4600
4202	01	202	41	Total			120.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4000
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							0.0000
4202	01	202	Total				120.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4000
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							0.0000
4202	01	Total					120.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4000
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							0.0000
4202	Total						120.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4000
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							120.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4000
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							0.0000
TOTAL-DEMAND NO.-40							6,193.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,193.8300
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							6,073.4300
TOTAL-SUPPLEMENTARY GRANTS-2018-19							6,193.8300
ORIGINAL GRANTS-2018-19							135,503.6000
ADDITIONAL SUM NOW REQUIRED-							6,193.8300
GRAND TOTAL-DEMAND NO.-40							141,697.4300

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-41**

**REASON FOR EXCESS**

**(a) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**

**(b) More fund against Budget provision has been received under CSS.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-41

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	50,411.8910	50,411.8910

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2235-Social Security and Welfare 2236-Nutrition**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	6,973.9500	6,973.9500

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total		
REVENUE ACCOUNT									
2235	Social Security and Welfare								
2235	02	Social Welfare							
2235	02	102	Child Welfare						
2235	02	102	91	Central Assistance to State Plan					
2235	02	102	91	27	Integrated Child Development Service (ICDS)				
2235	02	102	91	27	01	Salaries	2,875.2800	(b)	
2235	02	102	91	27	23	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	1,328.4600	(b)	
2235	02	102	91	27	27	Minor Works	141.3400	(b)	
2235	02	102	91	27	Total		4,345.0800		
2235	02	102	91	Total			4,345.0800		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							4,345.0800		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							4,345.0800		
2235	02	102	Total				4,345.0800		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							4,345.0800		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							4,345.0800		
2235	02	Total					4,345.0800		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							4,345.0800		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							4,345.0800		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							4,345.0800		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							4,345.0800		

(Rupees in Lakhs)

							Total	
2235	60	Other Social Security and Welfare programmes						
2235	60	102	Pensions under Social Security Schemes					
2235	60	102	33	Welfare Programme				
2235	60	102	33	08	Other Social Pension Schemes			
2235	60	102	33	08	06	Social Pension	1,222.9900	(a)
2235	60	102	33	08	Total		1,222.9900	
2235	60	102	33	Total			1,222.9900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,222.9900	
STATE SCHEMES OTHER THAN CSS							1,222.9900	
CSS							0.0000	
2235	60	102	Total				1,222.9900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,222.9900	
STATE SCHEMES OTHER THAN CSS							1,222.9900	
CSS							0.0000	
2235	60	Total					1,222.9900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,222.9900	
STATE SCHEMES OTHER THAN CSS							1,222.9900	
CSS							0.0000	
2235	Total						5,568.0700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5,568.0700	
STATE SCHEMES OTHER THAN CSS							1,222.9900	
CSS							4,345.0800	
2236	Nutrition							
2236	02	Distribution of nutritious food and beverages						
2236	02	101	Special Nutrition programmes					
2236	02	101	91	Central Assistance to State Plan				
2236	02	101	91	83	CASP- National Nutrition Mission			
2236	02	101	91	83	31	Grants-in-Aid	1,405.8800	(b)
2236	02	101	91	83	Total		1,405.8800	
2236	02	101	91	Total			1,405.8800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,405.8800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,405.8800	
2236	02	101	Total				1,405.8800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,405.8800	
STATE SCHEMES OTHER THAN CSS							0.0000	

			(Rupees in Lakhs)
			Total
CSS			1,405.8800
2236	02	Total	1,405.8800
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,405.8800
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			1,405.8800
2236	Total		1,405.8800
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,405.8800
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			1,405.8800
TOTAL REVENUE ACCOUNT			6,973.9500
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			6,973.9500
STATE SCHEMES OTHER THAN CSS			1,222.9900
CSS			5,750.9600
TOTAL-DEMAND NO.-41			6,973.9500
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			6,973.9500
STATE SCHEMES OTHER THAN CSS			1,222.9900
CSS			5,750.9600
TOTAL-SUPPLEMENTARY GRANTS-2018-19			6,973.9500
ORIGINAL GRANTS-2018-19			50,411.8910
ADDITIONAL SUM NOW REQUIRED-			6,973.9500
GRAND TOTAL-DEMAND NO.-41			57,385.8410

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-42**

**REASON FOR EXCESS**

**b) After Budget was passed, more fund was required to meet the expenses against the item.**



# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-42

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,049.1500	7,049.1500

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4202-Capital Outlay on Education, Sports, Art and Culture**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	257.5500	257.5500

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
TOTAL REVENUE ACCOUNT							0.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
CAPITAL ACCOUNT								
4202	Capital Outlay on Education, Sports, Art and Culture							
4202	03	Sports and Youth Services						
4202	03	101	Youth Hostels					
4202	03	101	98	Administration				
4202	03	101	98	42	Sports and Youth Programme			
4202	03	101	98	42	53	Major works	257.5500	b)
4202	03	101	98	42	Total		257.5500	
4202	03	101	98	Total			257.5500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							257.5500	
STATE SCHEMES OTHER THAN CSS							257.5500	
CSS							0.0000	
4202	03	101	Total				257.5500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							257.5500	
STATE SCHEMES OTHER THAN CSS							257.5500	
CSS							0.0000	
4202	03	Total					257.5500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							257.5500	
STATE SCHEMES OTHER THAN CSS							257.5500	
CSS							0.0000	
4202	03	Total					257.5500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

		(Rupees in Lakhs)
		Total
	VOTED	257.5500
	STATE SCHEMES OTHER THAN CSS	257.5500
	CSS	0.0000
4202	Total	257.5500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	257.5500
	STATE SCHEMES OTHER THAN CSS	257.5500
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		257.5500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	257.5500
	STATE SCHEMES OTHER THAN CSS	257.5500
	CSS	0.0000
TOTAL-DEMAND NO.-42		257.5500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	257.5500
	STATE SCHEMES OTHER THAN CSS	257.5500
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		257.5500
ORIGINAL GRANTS-2018-19		7,049.1500
ADDITIONAL SUM NOW REQUIRED-		257.5500
GRAND TOTAL-DEMAND NO.-42		7,306.7000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-48**

**REASON FOR EXCESS**

**(A) Due to unavoidable reason(revision of pay), additional fund was released by the State Government, thus supplementary grants is required to be taken.**

**(B) After Budget was passed, more fund was required to meet the expenses against the item.**

**(C) After Budget was passed, more fund was required to meet the expenses to continue the department process.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-48

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,974.0000	18.5000	1,992.5000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2014-Administration of Justice 4059-Capital Outlay on Public Works**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	617.4800	189.7600	807.2400

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADs

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2014	Administration of Justice							
2014	00	102	High Courts					
2014	00	102	05	Establishment				
2014	00	102	05	62	High Court Establishment			
2014	00	102	05	62	01	Salaries	617.4800	(A)
2014	00	102	05	62	20	O t h e r Administrative Expenses	16.0000	(B)
2014	00	102	05	62	21	Supplies and Materials	30.8100	(B)
2014	00	102	05	62	27	Minor Works	2.9700	(B)
2014	00	102	05	62	Total		667.2600	
2014	00	102	05	Total			667.2600	
CHARGED							617.4800	
STATE SCHEMES OTHER THAN CSS							617.4800	
CSS							0.0000	
VOTED							49.7800	
STATE SCHEMES OTHER THAN CSS							49.7800	
CSS							0.0000	
2014	00	102	98	Administration				
2014	00	102	98	48	High Court			
2014	00	102	98	48	27	Minor Works	15.0300	(C)
2014	00	102	98	48	Total		15.0300	
2014	00	102	98	Total			15.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							15.0300	
STATE SCHEMES OTHER THAN CSS							15.0300	
CSS							0.0000	
2014	00	102	Total				682.2900	
CHARGED							617.4800	
STATE SCHEMES OTHER THAN CSS							617.4800	

										(Rupees in Lakhs)
										Total
CSS										0.0000
VOTED										64.8100
STATE SCHEMES OTHER THAN CSS										64.8100
CSS										0.0000
2014	Total									682.2900
CHARGED										617.4800
STATE SCHEMES OTHER THAN CSS										617.4800
CSS										0.0000
VOTED										64.8100
STATE SCHEMES OTHER THAN CSS										64.8100
CSS										0.0000
TOTAL REVENUE ACCOUNT										682.2900
CHARGED										617.4800
STATE SCHEMES OTHER THAN CSS										617.4800
CSS										0.0000
VOTED										64.8100
STATE SCHEMES OTHER THAN CSS										64.8100
CSS										0.0000
CAPITAL ACCOUNT										
4059	Capital Outlay on Public Works									
4059	80	General								
4059	80	052	Machinery and Equipment							
4059	80	052	98	Administration						
4059	80	052	98	48	High Court					
4059	80	052	98	48	57	Grants for Creation of Capital Assets				124.9500 (C)
4059	80	052	98	48	Total					124.9500
4059	80	052	98	Total						124.9500
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										124.9500
STATE SCHEMES OTHER THAN CSS										124.9500
CSS										0.0000
4059	80	052	Total							124.9500
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										124.9500
STATE SCHEMES OTHER THAN CSS										124.9500
CSS										0.0000
4059	80	Total								124.9500
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										124.9500
STATE SCHEMES OTHER THAN CSS										124.9500
CSS										0.0000
4059	Total									124.9500
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										124.9500
STATE SCHEMES OTHER THAN CSS										124.9500

		(Rupees in Lakhs)
		Total
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		124.9500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	124.9500
	STATE SCHEMES OTHER THAN CSS	124.9500
	CSS	0.0000
TOTAL-DEMAND NO.-48		807.2400
	CHARGED	617.4800
	STATE SCHEMES OTHER THAN CSS	617.4800
	CSS	0.0000
	VOTED	189.7600
	STATE SCHEMES OTHER THAN CSS	189.7600
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		807.2400
ORIGINAL GRANTS-2018-19		1,992.5000
ADDITIONAL SUM NOW REQUIRED-		807.2400
GRAND TOTAL-DEMAND NO.-48		2,799.7400

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-49**

**REASON FOR EXCESS**

**(a) After Budget was passed, more fund was required to meet the expenses against the item.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-49

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	9,537.0000	9,537.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4070-Capital Outlay on Other Administrative Services**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	8.3100	8.3100

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
TOTAL REVENUE ACCOUNT							0.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
CAPITAL ACCOUNT								
4070	Capital Outlay on Other Administrative Services							
4070	00	800	Other expenditure					
4070	00	800	05	Establishment				
4070	00	800	05	22	Fire Service Organisation			
4070	00	800	05	22	51	Motor Vehicles	8.3100	(a)
4070	00	800	05	22	Total		8.3100	
4070	00	800	05	Total			8.3100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.3100	
STATE SCHEMES OTHER THAN CSS							8.3100	
CSS							0.0000	
4070	00	800	Total				8.3100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.3100	
STATE SCHEMES OTHER THAN CSS							8.3100	
CSS							0.0000	
4070	Total						8.3100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.3100	
STATE SCHEMES OTHER THAN CSS							8.3100	
CSS							0.0000	
4070	Total						8.3100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.3100	



	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	8.3100
CSS	0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>	8.3100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	8.3100
STATE SCHEMES OTHER THAN CSS	8.3100
CSS	0.0000
<b>TOTAL-DEMAND NO.-49</b>	8.3100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	8.3100
STATE SCHEMES OTHER THAN CSS	8.3100
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2018-19</b>	8.3100
<b>ORIGINAL GRANTS-2018-19</b>	9,537.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	8.3100
<b>GRAND TOTAL-DEMAND NO.-49</b>	9,545.3100

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-51**

**REASON FOR EXCESS**

- (a) Due to more fund released by Government of India under CSS for which provision was not made in BE 2018-19.**
- (b) Due to re-validation of unspent fund under CSS which the department could not spend during financial year 2017-18.**
- (c) Due to advance release of fund by the State Government for the defunct toilets under Swacch Bharat Kosh in anticipation of receipt of fund from Gol.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-51

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	890.0000	34,152.7000	35,042.7000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4215-Capital Outlay on Water Supply and Sanitation 4552-Capital Outlay on North Eastern Areas**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	5,143.5600	5,143.5600

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4215	Capital Outlay on Water Supply and Sanitation						
4215	01	Water Supply					
4215	01	102	Rural Water Supply				
4215	01	102	91	Central Assistance to State Plan			
4215	01	102	91	13	National Rural Drinking Water Programme (NRDWP)		
4215	01	102	91	13	53	Major works	520.0000 (a)
4215	01	102	91	13	Total		520.0000
4215	01	102	91	Total			520.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							520.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							520.0000
4215	01	102	Total				520.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							520.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							520.0000
4215	01	800	Other expenditure				
4215	01	800	91	Central Assistance to State Plan			

(Rupees in Lakhs)

						Total	
4215	01	800	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4215	01	800	91	09	53 Major works	6.6100	(b)
4215	01	800	91	09	Total	6.6100	
4215	01	800	91	Total		6.6100	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						6.6100	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						6.6100	
4215	01	800	Total			6.6100	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						6.6100	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						6.6100	
4215	01	Total				526.6100	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						526.6100	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						526.6100	
4215	02	Sewerage and Sanitation					
4215	02	102	Rural Sanitation Services				
4215	02	102	87	C.S. Scheme - II			
4215	02	102	87	65	Swachh Bharat Kosh (SBK)		
4215	02	102	87	65	53 Major works	2,080.0000	(c)
4215	02	102	87	65	Total	2,080.0000	
4215	02	102	87	Total		2,080.0000	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						2,080.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						2,080.0000	
4215	02	102	91	Central Assistance to State Plan			
4215	02	102	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4215	02	102	91	12	53 Major works	2,356.5800	(a)
4215	02	102	91	12	Total	2,356.5800	
4215	02	102	91	Total		2,356.5800	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						2,356.5800	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						2,356.5800	
4215	02	102	Total			4,436.5800	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						4,436.5800	
STATE SCHEMES OTHER THAN CSS						0.0000	

(Rupees in Lakhs)

							Total
CSS							4,436.5800
4215	02	Total					4,436.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,436.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4,436.5800
4215	Total						4,963.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,963.1900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4,963.1900
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	91	Central Assistance to State Plan			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	53	Major works	180.3700 (b)
4552	00	101	91	08	Total		180.3700
4552	00	101	91	Total			180.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							180.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							180.3700
4552	00	101	Total				180.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							180.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							180.3700
4552	Total						180.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							180.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							180.3700
TOTAL-CAPITAL ACCOUNT							5,143.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,143.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5,143.5600
TOTAL-DEMAND NO.-51							5,143.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,143.5600

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	5,143.5600
TOTAL-SUPPLEMENTARY GRANTS-2018-19	5,143.5600
ORIGINAL GRANTS-2018-19	35,042.7000
ADDITIONAL SUM NOW REQUIRED-	5,143.5600
GRAND TOTAL-DEMAND NO.-51	40,186.2600

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-52**

**REASON FOR EXCESS**

- (A) More fund against Budget provision has been received under CSS.**
- (B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.**
- (C) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-52

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,270.0000	21,889.0160	23,159.0160

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2210-Medical and Public Health 2211-Family Welfare 4210-Capital Outlay on Medical and Public Health 4211-Capital Outlay on Family Welfare**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	7,364.3079	7,364.3079

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2210	Medical and Public Health						
2210	02	Urban Health Services-Other systems of medicine					
2210	02	104	Siddha				
2210	02	104	91	Central Assistance to State Plan			
2210	02	104	91	03	Special Plan Assistance (SPA)		
2210	02	104	91	03	21	Supplies and Materials	2.4000 (A)
2210	02	104	91	03	Total		2.4000
2210	02	104	91	Total			2.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.4000
2210	02	104	Total				2.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.4000
2210	02	Total					2.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.4000
2210	Total						2.4000
CHARGED							0.0000



							(Rupees in Lakhs)
							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.4000
2211	Family Welfare						
2211	00	001	Direction and Administration				
2211	00	001	91	Central Assistance to State Plan			
2211	00	001	91	14	National Health Mission (NHM)		
2211	00	001	91	14	01	Salaries	753.3738 (A)
2211	00	001	91	14	31	Grants-in-Aid	2,991.7241 (A)
2211	00	001	91	14	Total		3,745.0979
2211	00	001	91	Total			3,745.0979
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,745.0979
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,745.0979
2211	00	001	Total				3,745.0979
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,745.0979
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,745.0979
2211	00	102	Urban Family Welfare Services				
2211	00	102	87	C.S. Scheme - II			
2211	00	102	87	87	Urban Family Welfare/ National Urban Health Mission (NULM)		
2211	00	102	87	87	31	Grants-in-Aid	93.0800 (A)
2211	00	102	87	87	Total		93.0800
2211	00	102	87	Total			93.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							93.0800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							93.0800
2211	00	102	Total				93.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							93.0800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							93.0800
2211	Total						3,838.1779
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,838.1779
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,838.1779
TOTAL REVENUE ACCOUNT							3,840.5779
CHARGED							0.0000

							(Rupees in Lakhs)	
							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,840.5779	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							3,840.5779	
CAPITAL ACCOUNT								
4210	Capital Outlay on Medical and Public Health							
4210	02	Rural Health Services						
4210	02	103	Primary Health Centres					
4210	02	103	54	National Bank for Agriculture and Rural Development (NABARD)				
4210	02	103	54	34	RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District			
4210	02	103	54	34	53	Major works	90.5000 (C)	
4210	02	103	54	34	Total		90.5000	
4210	02	103	54	Total			90.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							90.5000	
STATE SCHEMES OTHER THAN CSS							90.5000	
CSS							0.0000	
4210	02	103	91	Central Assistance to State Plan				
4210	02	103	91	03	Special Plan Assistance (SPA)			
4210	02	103	91	03	53	Major works	124.8100 (A)	
4210	02	103	91	03	Total		124.8100	
4210	02	103	91	Total			124.8100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							124.8100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							124.8100	
4210	02	103	Total					215.3100
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							215.3100	
STATE SCHEMES OTHER THAN CSS							90.5000	
CSS							124.8100	
4210	02	104	Community Health Centres					
4210	02	104	90	State Share for Central Assistance to State Plan				
4210	02	104	90	03	State Share of Special Plan Assistance (SPA)			
4210	02	104	90	03	53	Major works	6.8000 (B)	
4210	02	104	90	03	Total		6.8000	
4210	02	104	90	Total			6.8000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							6.8000	
STATE SCHEMES OTHER THAN CSS							6.8000	
CSS							0.0000	
4210	02	104	91	Central Assistance to State Plan				
4210	02	104	91	03	Special Plan Assistance (SPA)			
4210	02	104	91	03	53	Major works	5.9300 (A)	

(Rupees in Lakhs)

						Total
4210	02	104	91	03	Total	5.9300
4210	02	104	91	Total		5.9300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5.9300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						5.9300
4210	02	104	Total			12.7300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						12.7300
STATE SCHEMES OTHER THAN CSS						6.8000
CSS						5.9300
4210	02	800	Other expenditure			
4210	02	800	90	State Share for Central Assistance to State Plan		
4210	02	800	90	03	State Share of Special Plan Assistance (SPA)	
4210	02	800	90	03	53 Major works	11.8500 (B)
4210	02	800	90	03	Total	11.8500
4210	02	800	90	Total		11.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						11.8500
STATE SCHEMES OTHER THAN CSS						11.8500
CSS						0.0000
4210	02	800	91	Central Assistance to State Plan		
4210	02	800	91	03	Special Plan Assistance (SPA)	
4210	02	800	91	03	53 Major works	5.2500 (A)
4210	02	800	91	03	Total	5.2500
4210	02	800	91	Total		5.2500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5.2500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						5.2500
4210	02	800	Total			17.1000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						17.1000
STATE SCHEMES OTHER THAN CSS						11.8500
CSS						5.2500
4210	02	Total				245.1400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						245.1400
STATE SCHEMES OTHER THAN CSS						109.1500
CSS						135.9900
4210	04	Public Health				
4210	04	107	Public Health Laboratories			

(Rupees in Lakhs)

							Total	
4210	04	107	89	C.S.Scheme-IV				
4210	04	107	89	22	Upgradation of Regional Food Laboratory at Agartala, Tripura			
4210	04	107	89	22	52	Machinery and Equipment	8.7700	(A)
4210	04	107	89	22	Total		8.7700	
4210	04	107	89	Total			8.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.7700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							8.7700	
4210	04	107	Total				8.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.7700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							8.7700	
4210	04	Total					8.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.7700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							8.7700	
4210	Total						253.9100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							253.9100	
STATE SCHEMES OTHER THAN CSS							109.1500	
CSS							144.7600	
4211	Capital Outlay on Family Welfare							
4211	00	103	Maternity and Child Health					
4211	00	103	43	Finance Commission				
4211	00	103	43	60	Reduction in the Infant Mortality Rate			
4211	00	103	43	60	52	Machinery and Equipment	148.1500	(C)
4211	00	103	43	60	53	Major works	3,121.6700	(C)
4211	00	103	43	60	Total		3,269.8200	
4211	00	103	43	Total			3,269.8200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,269.8200	
STATE SCHEMES OTHER THAN CSS							3,269.8200	
CSS							0.0000	
4211	00	103	Total				3,269.8200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,269.8200	
STATE SCHEMES OTHER THAN CSS							3,269.8200	
CSS							0.0000	

		(Rupees in Lakhs)
		Total
4211	Total	3,269.8200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,269.8200
	STATE SCHEMES OTHER THAN CSS	3,269.8200
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		3,523.7300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,523.7300
	STATE SCHEMES OTHER THAN CSS	3,378.9700
	CSS	144.7600
TOTAL-DEMAND NO.-52		7,364.3079
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	7,364.3079
	STATE SCHEMES OTHER THAN CSS	3,378.9700
	CSS	3,985.3379
TOTAL-SUPPLEMENTARY GRANTS-2018-19		7,364.3079
ORIGINAL GRANTS-2018-19		23,159.0160
ADDITIONAL SUM NOW REQUIRED-		7,364.3079
GRAND TOTAL-DEMAND NO.-52		30,523.3239

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-53**

**REASON FOR EXCESS**

**(a) More fund against Budget provision has been received under CSS.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-53

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	281.5000	281.5000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	457.0000	457.0000

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities							
2225	02	Welfare of Scheduled Tribes						
2225	02	102	Economic Development					
2225	02	102	88	C.S.Scheme-III				
2225	02	102	88	64	Support to Tribal Research and Training			
2225	02	102	88	64	30	O t h e r Contractual Services		15.0500 (a)
2225	02	102	88	64	31	Grants-in-Aid		216.2200 (a)
2225	02	102	88	64	Total			231.2700
2225	02	102	88	Total				231.2700
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							231.2700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							231.2700	
2225	02	102	Total				231.2700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							231.2700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							231.2700	
2225	02	Total					231.2700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							231.2700	
STATE SCHEMES OTHER THAN CSS							0.0000	

							(Rupees in Lakhs)
							Total
CSS							231.2700
2225	Total						231.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							231.2700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							231.2700
TOTAL REVENUE ACCOUNT							231.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							231.2700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							231.2700
CAPITAL ACCOUNT							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
4225	02	Welfare of Scheduled Tribes					
4225	02	102	Economic Development				
4225	02	102	88	C.S.Scheme-III			
4225	02	102	88	64	Support to Tribal Research and Training		
4225	02	102	88	64	53	Major works	225.7300 (a)
4225	02	102	88	64	Total		225.7300
4225	02	102	88	Total			225.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							225.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							225.7300
4225	02	102	Total				225.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							225.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							225.7300
4225	02	Total					225.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							225.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							225.7300
4225	02	Total					225.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							225.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							225.7300
4225	Total						225.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							225.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							225.7300
TOTAL-CAPITAL ACCOUNT							225.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000



	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	225.7300
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	225.7300
TOTAL-DEMAND NO.-53	457.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	457.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	457.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	457.0000
ORIGINAL GRANTS-2018-19	281.5000
ADDITIONAL SUM NOW REQUIRED-	457.0000
GRAND TOTAL-DEMAND NO.-53	738.5000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-57**

**REASON FOR EXCESS**

- (A) More fund against Budget Provision has been received under CSS from Government of India.**
- (B) More fund against Budget Provision, has been received under CSS and therefore, it has necessitated release of more State Share.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-57

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	8,100.3600	8,100.3600

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	111.0000	111.0000

### II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

#### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	04	Welfare of Minorities					
2225	04	277	Education				
2225	04	277	91	Central Assistance to State Plan			
2225	04	277	91	59	Multi Sectoral Development Programme for Minorities		
2225	04	277	91	59	31	Grants-in-Aid	100.0000 (A)
2225	04	277	91	59	Total		100.0000
2225	04	277	91	Total			100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2225	04	277	Total				100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2225	04	Total					100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2225	Total						100.0000

							(Rupees in Lakhs)
							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
TOTAL REVENUE ACCOUNT							100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
CAPITAL ACCOUNT							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
4225	04	Welfare of Minorities					
4225	04	277	Education				
4225	04	277	90	State Share for Central Assistance to State Plan			
4225	04	277	90	59	State Share of Multi Sectoral Development Programme for Minorities		
4225	04	277	90	59	53	Major works	11.0000 (B)
4225	04	277	90	59	Total		11.0000
4225	04	277	90	Total			11.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000
STATE SCHEMES OTHER THAN CSS							11.0000
CSS							0.0000
4225	04	277	Total				11.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000
STATE SCHEMES OTHER THAN CSS							11.0000
CSS							0.0000
4225	04	Total					11.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000
STATE SCHEMES OTHER THAN CSS							11.0000
CSS							0.0000
4225	Total						11.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000
STATE SCHEMES OTHER THAN CSS							11.0000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							11.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	11.0000
CSS	0.0000
TOTAL-DEMAND NO.-57	111.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	111.0000
STATE SCHEMES OTHER THAN CSS	11.0000
CSS	100.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	111.0000
ORIGINAL GRANTS-2018-19	8,100.3600
ADDITIONAL SUM NOW REQUIRED-	111.0000
GRAND TOTAL-DEMAND NO.-57	8,211.3600

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-58**

**REASON FOR EXCESS**

**(A) Fund of previous year has been revalidated for which provision was not made in B.E., 2018-19. Thus Supplementary Grants is required.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-58

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	536.0000	536.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4055-Capital Outlay on Police**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	64.2600	64.2600

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

										Total	
TOTAL REVENUE ACCOUNT											0.0000
CHARGED											0.0000
STATE SCHEMES OTHER THAN CSS											0.0000
CSS											0.0000
VOTED											0.0000
STATE SCHEMES OTHER THAN CSS											0.0000
CSS											0.0000
CAPITAL ACCOUNT											
4055	Capital Outlay on Police										
4055	00	216	Other Police Organisation								
4055	00	216	99	Others							
4055	00	216	99	77	Special Development Scheme (SDS)						
4055	00	216	99	77	53	Major works				64.2600 (A)	
4055	00	216	99	77	Total					64.2600	
4055	00	216	99	Total						64.2600	
CHARGED											0.0000
STATE SCHEMES OTHER THAN CSS											0.0000
CSS											0.0000
VOTED											64.2600
STATE SCHEMES OTHER THAN CSS											64.2600
CSS											0.0000
4055	00	216	Total								64.2600
CHARGED											0.0000
STATE SCHEMES OTHER THAN CSS											0.0000
CSS											0.0000
VOTED											64.2600
STATE SCHEMES OTHER THAN CSS											64.2600
CSS											0.0000
4055	Total										64.2600
CHARGED											0.0000
STATE SCHEMES OTHER THAN CSS											0.0000
CSS											0.0000
VOTED											64.2600

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	64.2600
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	64.2600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	64.2600
STATE SCHEMES OTHER THAN CSS	64.2600
CSS	0.0000
TOTAL-DEMAND NO.-58	64.2600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	64.2600
STATE SCHEMES OTHER THAN CSS	64.2600
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	64.2600
ORIGINAL GRANTS-2018-19	536.0000
ADDITIONAL SUM NOW REQUIRED-	64.2600
GRAND TOTAL-DEMAND NO.-58	600.2600



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-59**

**REASON FOR EXCESS**

**(A) After Budget was passed, more fund was required to meet the expenses against the item.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-59

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	345.6000	345.6000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 5465-Investments in General Financial and Trading Institutions**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	3.0000	3.0000

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
5465	Investments in General Financial and Trading Institutions						
5465	02	Investment in Trading Institutions					
5465	02	190	Investments in Public Sector and Other Undertakings				
5465	02	190	23	Corporations / PSUs / Boards			
5465	02	190	23	13	Tripura Tourism Development Corporation Ltd.		
5465	02	190	23	13	54	Investments	3.0000 (A)
5465	02	190	23	13	Total		3.0000
5465	02	190	23	Total			3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
5465	02	190	Total				3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
5465	02	Total					3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
	VOTED	3.0000
	STATE SCHEMES OTHER THAN CSS	3.0000
	CSS	0.0000
5465	Total	3.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3.0000
	STATE SCHEMES OTHER THAN CSS	3.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		3.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3.0000
	STATE SCHEMES OTHER THAN CSS	3.0000
	CSS	0.0000
TOTAL-DEMAND NO.-59		3.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3.0000
	STATE SCHEMES OTHER THAN CSS	3.0000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		3.0000
ORIGINAL GRANTS-2018-19		345.6000
ADDITIONAL SUM NOW REQUIRED-		3.0000
GRAND TOTAL-DEMAND NO.-59		348.6000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-60**

**REASON FOR EXCESS**

- (a) Due to unavoidable reason (revision of pay), additional fund was released by the State Government thus Supplementary Grants is required to be taken.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-60

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	75.4000	75.4000

#### I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2202-General Education

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	0.1800	0.1800

#### II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

##### EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT						Total
2202	General Education					
2202	05	Language Development				
2202	05	200	Other Languages Education			
2202	05	200	41	Human Development		
2202	05	200	41	38	Other Languages	
2202	05	200	41	38	01 Salaries	0.1500 (a)
2202	05	200	41	38	Total	0.1500
2202	05	200	41	73	Kok-Borok Language	
2202	05	200	41	73	01 Salaries	0.0300 (a)
2202	05	200	41	73	Total	0.0300
2202	05	200	41	Total		0.1800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.1800
STATE SCHEMES OTHER THAN CSS						0.1800
CSS						0.0000
2202	05	200	Total			0.1800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.1800
STATE SCHEMES OTHER THAN CSS						0.1800
CSS						0.0000
2202	05	Total				0.1800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.1800
STATE SCHEMES OTHER THAN CSS						0.1800
CSS						0.0000
2202	Total					0.1800

	(Rupees in Lakhs)
Total	
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.1800
STATE SCHEMES OTHER THAN CSS	0.1800
CSS	0.0000
TOTAL REVENUE ACCOUNT	0.1800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.1800
STATE SCHEMES OTHER THAN CSS	0.1800
CSS	0.0000
TOTAL-DEMAND NO.-60	0.1800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.1800
STATE SCHEMES OTHER THAN CSS	0.1800
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	0.1800
ORIGINAL GRANTS-2018-19	75.4000
ADDITIONAL SUM NOW REQUIRED-	0.1800
GRAND TOTAL-DEMAND NO.-60	75.5800

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-61**

**REASON FOR EXCESS**

**(a) More fund against Budget provision has been received under CSS.**

# SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

## DEMAND NO.-61

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	2,919.7500	2,919.7500

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,240.5000	2,240.5000

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADS

(Rupees in Lakhs)

						Total
<b>REVENUE ACCOUNT</b>						
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities					
2225	03	Welfare of Backward Classes				
2225	03	277	Education			
2225	03	277	86	C.S. Scheme - I		
2225	03	277	86	37	Post-Matric Scholarship to OBC Students	
2225	03	277	86	37	36	Scholarship / Stipend
						2,240.5000 (a)
2225	03	277	86	37	Total	2,240.5000
2225	03	277	86	Total		2,240.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,240.5000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,240.5000
2225	03	277	Total			2,240.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,240.5000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,240.5000
2225	03	Total				2,240.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,240.5000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,240.5000
2225	Total					2,240.5000
CHARGED						0.0000



	(Rupees in Lakhs)
Total	
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,240.5000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,240.5000
TOTAL REVENUE ACCOUNT	2,240.5000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,240.5000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,240.5000
TOTAL-DEMAND NO.-61	2,240.5000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,240.5000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,240.5000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	2,240.5000
ORIGINAL GRANTS-2018-19	2,919.7500
ADDITIONAL SUM NOW REQUIRED-	2,240.5000
GRAND TOTAL-DEMAND NO.-61	5,160.2500

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19**  
**DEMAND NO.-62**

**REASON FOR EXCESS**

**(d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-Mid-Day-Meal, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**

## SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19

### DEMAND NO.-62

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	94,081.3220	94,081.3220

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2236-Nutrition 4236-Capital Outlay on Nutrition**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	445.1800	445.1800

**II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019**

### EXPENDITURE HEADs

(Rupees in Lakhs)

						Total
<b>REVENUE ACCOUNT</b>						
2236	Nutrition					
2236	02	Distribution of nutritious food and beverages				
2236	02	102	Mid-day Meals			
2236	02	102	91	Central Assistance to State Plan		
2236	02	102	91	24	Mid Day Meal (MDM)	
2236	02	102	91	24	31	Grants-in-Aid
2236	02	102	91	24	<b>Total</b>	444.6800 (d)
2236	02	102	91	<b>Total</b>		444.6800
<b>CHARGED</b>						0.0000
<b>STATE SCHEMES OTHER THAN CSS</b>						0.0000
<b>CSS</b>						0.0000
<b>VOTED</b>						444.6800
<b>STATE SCHEMES OTHER THAN CSS</b>						0.0000
<b>CSS</b>						444.6800
2236	02	102	<b>Total</b>			444.6800
<b>CHARGED</b>						0.0000
<b>STATE SCHEMES OTHER THAN CSS</b>						0.0000
<b>CSS</b>						0.0000
<b>VOTED</b>						444.6800
<b>STATE SCHEMES OTHER THAN CSS</b>						0.0000
<b>CSS</b>						444.6800
2236	02	<b>Total</b>				444.6800
<b>CHARGED</b>						0.0000
<b>STATE SCHEMES OTHER THAN CSS</b>						0.0000
<b>CSS</b>						0.0000
<b>VOTED</b>						444.6800
<b>STATE SCHEMES OTHER THAN CSS</b>						0.0000
<b>CSS</b>						444.6800
2236	<b>Total</b>					444.6800
<b>CHARGED</b>						0.0000
<b>STATE SCHEMES OTHER THAN CSS</b>						0.0000
<b>CSS</b>						0.0000

										(Rupees in Lakhs)
										Total
VOTED										444.6800
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										444.6800
TOTAL REVENUE ACCOUNT										444.6800
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										444.6800
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										444.6800
CAPITAL ACCOUNT										
4236	Capital Outlay on Nutrition									
4236	80	General								
4236	80	800	Other expenditure							
4236	80	800	91	Central Assistance to State Plan						
4236	80	800	91	24	Mid Day Meal (MDM)					
4236	80	800	91	24	52	Machinery and Equipment				0.5000 (d)
4236	80	800	91	24	Total					0.5000
4236	80	800	91	Total					0.5000	
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.5000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.5000
4236	80	800	Total							0.5000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.5000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.5000
4236	80	Total								0.5000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.5000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.5000
4236	Total									0.5000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.5000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.5000
TOTAL-CAPITAL ACCOUNT										0.5000
CHARGED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
VOTED										0.5000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.5000
TOTAL-DEMAND NO.-62										445.1800

	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	445.1800
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	445.1800
TOTAL-SUPPLEMENTARY GRANTS-2018-19	445.1800
ORIGINAL GRANTS-2018-19	94,081.3220
ADDITIONAL SUM NOW REQUIRED-	445.1800
GRAND TOTAL-DEMAND NO.-62	94,526.5020