

SUPPLEMENTARY DEMANDS FOR GRANTS FOR EXPENDITURE OF THE GOVERNMENT OF TRIPURA DURING 2018-2019

AS PRESENTED TO THE LEGISLATIVE ASSEMBLY FEBRUARY, 2019

FINANCE DEPARTMENT

DETAILED DEMANDS FOR SUPPLEMENTARY GRANTS

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REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.
- (b) Due to unavoidable reason (revision of pay), additional fund was released by the State Government thus Supplementary Grants is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 6,876.0300

Total 6,876.0300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2013-Council of Ministers 2052-Secretariat-General Services 2070-Other Administrative Services

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 746.5000
 746.5000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

ENUE AC	COUNT						Total		
2013	Council of Ministers								
2013	00	108	Tour Expenses						
2013	00	108	01	Emoluments	and Allowances				
2013	00	108	01	04	Ministers				
2013	00	108	01	04	11	T r a v e l Expenses	1.8100	(
2013	00	108	01	04	Total		1.8100		
2013	00	108	01	Total			1.8100		
			CHARGED				0.0000		
		STATE	SCHEMES OTHER	THAN CSS			0.0000		
			css				0.0000		
			VOTED				1.8100		
		STATE	SCHEMES OTHER	THAN CSS			1.8100		
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2013	00	108	Total				1.8100		
			CHARGED				0.0000		
		STATE	SCHEMES OTHER	THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				1.8100		
		STATE	SCHEMES OTHER	THAN CSS			1.8100		
			CSS				0.0000		
2013	Total						1.8100		
			CHARGED				0.0000		
		STATE	SCHEMES OTHER	THAN CSS			0.0000		
			CSS				0.0000		
		VOTED							
		STATE	SCHEMES OTHER	THAN CSS			1.8100		
			CSS				0.0000		
2052	Secretariat-General S	Services							
2052	00	090	Secretariate						
2052	00	090	01	Emoluments	and Allowances				

	Total							
			Ministers	04	01	090	00	2052
(b)	8.0700	Wages	02	04	01	090	00	2052
	8.0700		Total	04	01	090	00	2052
	8.0700			Total	01	090	00	2052
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATE S		
	0.0000				CSS			
	8.0700				VOTED			
	8.0700			THAN CSS	CHEMES OTHER	STATE S		
	0.0000				CSS			
				Establishment	05	090	00	2052
			Civil Secretariat	08	05	090	00	2052
(b)	478.8500	Salaries	01	08	05	090	00	2052
(b)	3.0000	Wages	02	08	05	090	00	2052
(a)	42.0000	M e d i c a l Reimbursement	07	08	05	090	00	2052
(a)	0.4800	T r a v e l Expenses	11	08	05	090	00	2052
(a)	82.0000	Purchase of Vehicle	17	08	05	090	00	2052
	606.3300		Total	08	05	090	00	2052
	606.3300			Total	05	090	00	2052
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	614.4000				VOTED			
	614.4000			THAN CSS	CHEMES OTHER	STATE S		
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	614.4000						Total	2052
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	614.4000			THAN CSS	CHEMES OTHER	STATE S		
	0.0000				CSS			
							Other Administr	2070
			els etc.	Government Hoste		115	00	2070
				Establishment	05	115	00	2070
			Tripura Bhavan -	48	05	115	00	2070
(b)	20.0000	Salaries	01	48	05	115	00	2070
(a)	3.0000	Electricity Charges	12	48	05	115	00	2070
(a)	1.4200	Office Expenses	13	48	05	115	00	2070
	24.4200		Total	48	05	115	00	2070
	22.22		Tripura Bhavan -	49	05	115	00	2070
<i>.</i> .	80.0000	Salaries	01	49	05	115	00	2070
(b)		14/						
(b) (b)	5.0000 85.0000	Wages	02 Total	49 49	05 05	115 115	00	2070 2070

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2070 00	2070	00	115	05	50	13	Office Expenses	3.6900	(a)	
2070 00	2070	00	115	05	50	18		5.0100	(a)	
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	GRAND TOTAL	L-DEMAND NO3								

REASON FOR EXCESS

- (A) Due to enhancement of salary.
- (B) After Budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (C) Due to maintenance of EVMs & VVPATs..
 - (D) Due to forthcoming Lok Sabha Election.
 - (E) Due to Assembly Election, 2018.
 - (F) Due to issue of photo identity cards to voters.
- (G) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,852.5000

Total 3,852.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2015-Elections 4059-Capital Outlay on Public Works

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000

2,444.2600 2,444.2600

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

/ENUE AC	COUNT						Total	
2015	Elections							
2015	00	102	Electoral Offic					
2015	00	102	05	ers Establishmen				
2015	00		05 05	Establishmen 80		h ll-h		
		102			Election Estal		22.7500	,,
2015	00	102	05 05	80	01 27	Salaries Minor Works	33.7500	•
2015 2015	00	102 102	05	80 80	Total	WITHOU WOLKS	22.2700 56.0200	(E
2015	00	102	05	Total	Iotai		56.0200	
2015		102	CHARGED				0.0000	
		STATE	SCHEMES OTH				0.0000	
		SIAIL	CSS	LK THAN COO			0.0000	
			VOTED				56.0200	
		STATE	SCHEMES OTH	FR THAN CSS			56.0200	
		OIAIL	CSS	LIC THAN GOO			0.0000	
2015	00	102	Total				56.0200	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				56.0200	
		STATE	SCHEMES OTHI	ER THAN CSS			56.0200	
			css				0.0000	
2015	00	103	Preparation a	nd Printing of Elec	ctoral rolls			
2015	00	103	99	Others				
2015	00	103	99	63	Revision of E	lectoral Rolls		
2015	00	103	99	63	19	Hiring charges of private vehicles	51.0200	(0
2015	00	103	99	63	Total		51.0200	
2015	00	103	99	Total		1	51.0200	:
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	

							Total	
			VOTED				51.0200	-
		STATE SO	CHEMES OTHE	ER THAN CSS			51.0200	
			css				0.0000	
2015	00	103	Total				51.0200	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				51.0200	
		STATE SO	CHEMES OTHE	ER THAN CSS			51.0200	
			CSS				0.0000	
2015	00	105	_	onduct of elections				
2015	00	105	98	Administration 04				
2015 2015	00 00	105 105	98 98	04	Election 13	Office Expenses	124.0200	(C)
2015 2015	00	105	98	04	Total	Office Expenses	124.0200	(C)
2015 2015	00	105	98	Total	Total		124.0200	
2010		100	CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
			VOTED				124.0200	
		STATE SO	CHEMES OTHE	ER THAN CSS			124.0200	
			css				0.0000	
2015	00	105	99	Others				
2015	00	105	99	13	Election			
2015	00	105	99	13	11	T r a v e l Expenses	5.0000	(D)
2015	00	105	99	13	13	Office Expenses	290.6800	(D)
2015	00	105	99	13	18	Cost of fuel etc a n d maintenance	18.0000	(D)
2015	00	105	99	13	19	cost of vehicles Hiring charges of private vehicles	15.0000	(D)
2015	00	105	99	13	20	O t h e r Administrative Expenses	42.0000	(D)
2015	00	105	99	13	21	Supplies and Materials	450.0000	(D)
2015	00	105	99	13	27	Minor Works	5.0000	(D)
2015	00	105	99	13	30	O t h e r Contractual Services	9.3200	(D)
2015	00	105	99	13	Total		835.0000	
2015	00	105	99	Total			835.0000	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				835.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			835.0000	
			CSS				0.0000	
2015	00	105	Total				959.0200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED	- B - TILL - C - C - C			959.0200	
		STATE SO	CHEMES OTHE	R THAN CSS			959.0200	
			CSS				0.0000	

(Rupees in Lar							
	erritory Legislature	to State/Union Te	nduct of elections	Charges for co	106	00	2015
	-		Others	99	106	00	2015
		Election	13	99	106	00	2015
2.0000	T r a v e l Expenses	11	13	99	106	00	2015
100.0000	Cost of fuel etc a n d maintenance	18	13	99	106	00	2015
	cost of vehicles						
600.0000	Hiring charges of private vehicles	19	13	99	106	00	2015
250.0000	O t h e r Administrative Expenses	20	13	99	106	00	2015
167.0000	Supplies and Materials	21	13	99	106	00	2015
1,119.0000		Total	13	99	106	00	2015
1,119.0000			Total	99	106	00	2015
0.0000				CHARGED			
0.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
1,119.0000				VOTED			
1,119.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
1,119.0000				Total	106	00	2015
0.0000				CHARGED			
0.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
1,119.0000				VOTED			
1,119.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
		Voters	Identity - Cards to	Issue of Photo	108	00	2015
			Others	99	108	00	2015
	Card	Photo Identy C	57	99	108	00	2015
35.0000	Supplies and Materials	21	57	99	108	00	2015
35.0000		Total	57	99	108	00	2015
35.0000			Total	99	108	00	2015
0.0000				CHARGED			
0.0000			R THAN CSS	SCHEMES OTHE	SIAIE		
0.0000				CSS			
35.0000			T	VOTED	07475		
35.0000			R THAN CSS	SCHEMES OTHE	SIAIE		
0.0000				CSS	400		2045
35.0000				Total	108	00	2015
0.0000			T	CHARGED	07475		
0.0000			R THAN CSS	SCHEMES OTHE	SIAIE		
0.0000				CSS			
35.0000			T	VOTED	07475		
35.0000			K THAN CSS	SCHEMES OTHE	SIAIE		
0.0000	,			CSS		Tatal	2045
2,220.0600				011.707-		Total	2015
0.0000			- TIIAN	CHARGED			
0.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
				1/4			
2,220.0600 2,220.0600				VOTED SCHEMES OTHE			

							Total	
			css				0.0000	
TOTAL REVEN	NUE ACCOUNT						2,220.0600	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,220.0600	
		STATE S	SCHEMES OTHER	R THAN CSS			2,220.0600	
			CSS				0.0000	
CAPITAL ACC								
4059	•	y on Public Works						
4059	60	Other Buildings						
4059	60	051	Construction					
4059	60	051	99	Others				
4059	60	051	99	13	Election			
4059	60	051	99	13	53	Major works	224.2000	(B)
4059	60	051	99	13	Total		224.2000	
4059	60	051	99	Total			224.2000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				224.2000	
		STATE S	SCHEMES OTHER	R THAN CSS			224.2000	
			CSS				0.0000	
4059	60	051	Total				224.2000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				224.2000	
		STATE S	SCHEMES OTHER	R THAN CSS			224.2000	
			CSS				0.0000	
4059	60	Total					224.2000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				224.2000	
		STATE S	SCHEMES OTHER	R THAN CSS			224.2000	
			CSS				0.0000	
4059	Total						224.2000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				224.2000	
		STATE S	SCHEMES OTHER	R THAN CSS			224.2000	
			CSS				0.0000	
TOTAL-CAPIT	AL ACCOUNT						224.2000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	K THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				224.2000	
		STATE S	SCHEMES OTHER	R THAN CSS			224.2000	
			CSS				0.0000	
TOTAL-DEMA	ND NO4						2,444.2600	
			CHARGED				0.0000	
			SCHEMES OTHER				0.0000	

	Total
CSS	0.0000
VOTED	2,444.2600
STATE SCHEMES OTHER THAN CSS	2,444.2600
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	2,444.2600
ORIGINAL GRANTS-2018-19	3,852.5000
ADDITIONAL SUM NOW REQUIRED-	2,444.2600
GRAND TOTAL-DEMAND NO4	6,296.7600

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses, to continue the department process.
- (B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.
 - (C) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

Voted

Total

Charged **ORIGINAL GRANTS** 0.0000 32,166.3400 32,166.3400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2029-Land Revenue 2245-Relief on account of Natural Calamities 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services

> Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 10,997.6752 10,997.6752

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

(Rupees in Lakhs)

						Tota		
/ENUE AC	COUNT							
2029	Land Revenue							
2029	00	103	Land Records					
2029	00	103	91	Central Assis	tance to State Pla	n		
2029	00	103	91	60	National Land	Records Management Programme (NLRMP)	
2029	00	103	91	60	11	T r a v e l Expenses	19.2400	(C
2029	00	103	91	60	13	Office Expenses	6.2100	(C
2029	00	103	91	60	Total		25.4500	
2029	00	103	91	Total			25.4500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				25.4500	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				25.4500	
2029	00	103	Total				25.4500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				25.4500	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				25.4500	
2029	Total						25.4500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				25.4500	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				25.4500	

2245 05 Calamity Relief Fund

			VOTED						33.3900	
		SIAIES	CSS	A LOAN C	555				0.0000	
		STATE 6	CHARGED CHEMES OTHER	D TUAN 1	200				0.0000 0.0000	
4059	01	051	90	Total					33.3900	
4059	01	051	90		03	Total			33.3900	
4059	01	051	90		03	_	53	Major works	33.3900	
4059	01	051	90		03			Special Plan Assistance (SPA)		
				to Stat	te Plan					
4059	01	051	90			Central A	ssistan	ce		
4059	01	051	Construction							
4059	01	Office Buildings	5							
4059	Capital Outlay	on Public Works	;							
PITAL ACC	OUNT									
			css						8,955.9300	
		STATE S	CHEMES OTHER	R THAN (css				0.0000	
			VOTED						8,955.9300	
			css						0.0000	
		STATE S	CHEMES OTHER	R THAN	css				0.0000	
			CHARGED						0.0000	_
TAL REVE	NUE ACCOUNT								8,955.9300	
			css						8,930.4800	_
		STATE S	CHEMES OTHER	R THAN	css				0.0000	
			VOTED						8,930.4800	
			css						0.0000	
		STATE S	CHEMES OTHER	R THAN	css				0.0000	
			CHARGED						0.0000	
2245	Total								8,930.4800	
			css						8,930.4800	
		STATE S	SCHEMES OTHER	R THAN	css				0.0000	
			VOTED						8,930.4800	
			css						0.0000	
		STATE S	SCHEMES OTHER	R THAN	css				0.0000	
			CHARGED						0.0000	
2245	05	Total							8,930.4800	
			css						8,930.4800	
		STATE S	CHEMES OTHER	R THAN	css				0.0000	
			VOTED						8,930.4800	
			css						0.0000	
		STATE S	CHEMES OTHER	R THAN	css				0.0000	
	<u> </u>		CHARGED						0.0000	
2245	05	101	Total						8,930.4800	
			css						8,930.4800	
		STATE S	CHEMES OTHER	R THAN (css				0.0000	
			VOTED						8,930.4800	
			css						0.0000	
		STATE S	SCHEMES OTHER	R THAN	css				0.0000	
			CHARGED						0.0000	
2245	05	101	89	Total					8,930.4800	
2245	05	101	89		05	Total			8,930.4800	
								State Disaster Response Fund		
2245	05	101	89		05		48	Deposit towards	8,930.4800	(
2245	05	101	89		05	Assista	nce fror	m National Disaster Response Fund	(NDRF)	
2245	05	101	89	C.S.Sc	cheme-I\	/				
			Transfer to Res			- op oo , .o		· · · · · · · · · · · · · · · · · · ·		

		STATE 9	SCHEMES OTHE	R THAN CSS			33.3900	
		OTATE	CSS	IN THAIR GOO			0.0000	
4059	01	051	91	Central Assista	nce to State Pla	an		
4059	01	051	91	03	Special Plan	Assistance (SPA)		
4059	01	051	91	03	53	Major works	44.5000	(
4059	01	051	91	03	Total		44.5000	•
4059	01	051	91	09	Central Pool	of Resources for North East & Sikkir	n (NLCPR)	
4059	01	051	91	09	53	Major works	556.9800	(0
4059	01	051	91	09	Total		556.9800	
4059	01	051	91	Total			601.4800	
			CHARGED)			0.0000	
		STATES	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				601.4800	
		STATES	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				601.4800	
4059	01	051	Total				634.8700	
			CHARGED)			0.0000	
		STATES	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				634.8700	
		STATES	SCHEMES OTHE	ER THAN CSS			33.3900	
			CSS				601.4800	
4059	01	Total					634.8700	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
		07475	VOTED	- D - TUAN 000			634.8700	
		SIAIE	SCHEMES OTHE	ER THAN CSS			33.3900	
4059	Total		CSS				601.4800	
4039	IOIAI		CHARGED	<u> </u>			634.8700 0.0000	
		STATE S	SCHEMES OTHE				0.0000	
		SIAIL	CSS	IN THAN 000			0.0000	
			VOTED				634.8700	
		STATE S	SCHEMES OTHE	R THAN CSS			33.3900	
		• • • • • • • • • • • • • • • • • • • •	css				601.4800	
4070	Capital Outlay	on Other Admin	istrative Service	es				
4070	00	800	Other expend	iture				
4070	00	800	05	Establishment				
4070	00	800	05	16	District Estab	olishment		
4070	00	800	05	16	53	Major works	26.0000	(/
4070	00	800	05	16	Total		26.0000	
4070	00	800	05	Total			26.0000	
			CHARGED)			0.0000	
		STATES	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				26.0000	
		STATES	SCHEMES OTHE	ER THAN CSS			26.0000	
			css				0.0000	
4070	00	800	91	Central Assista				
4070	00	800	91	30		s Development Programme (BADP)		
4070	00	800	91	30	53	Major works	1,380.8752	_(0
4070	00	800	91	30	Total		1,380.8752	

			Total
4070	00	800 91 Total	1,380.8752
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,380.8752
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	1,380.8752
4070 00	00	800 Total	1,406.8752
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,406.8752
		STATE SCHEMES OTHER THAN CSS	26.0000
		CSS	1,380.8752
4070 T	otal		1,406.8752
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,406.8752
		STATE SCHEMES OTHER THAN CSS	26.0000
		CSS	1,380.8752
OTAL-CAPITAL	ACCOUNT		2,041.7452
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,041.7452
		STATE SCHEMES OTHER THAN CSS	59.3900
		CSS	1,982.3552
OTAL-DEMAND	NO6		10,997.6752
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	10,997.6752
		STATE SCHEMES OTHER THAN CSS	59.3900
		CSS	10,938.2852
OTAL-SUPPLEM	IENTARY GRAN	NTS-2018-19	10,997.6752
RIGINAL GRANT			32,166.3400
DDITIONAL SUM		ED-	10,997.6752
RAND TOTAL-D			43,164.0152

REASON FOR EXCESS

(A) Due to unavoidable reason (Revision of Pay), additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 370.8000 Total 370.8000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2062-Vigilance 2070-Other Administrative Services

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 43.2900 Total 43.2900

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADs

CNUE AC	COUNT						Total	
'ENUE AC 2062	Vigilance							
2062	00	104	Vigilance Con	nmission of State/U	т			
2062	00	104	05	Establishment	1			
2062	00	104	05 05	52	Vigilance Ora	aniaatian		
2062	00	104	05 05	52 52	Vigilance Org 01	Salaries	4.9700	
2062	00	104	05	52 52	Total	Salaries	4.9700	(/
2062	00	104	05 05	55		er of Departmental Inquiries	4.9700	
2062	00	104	05	55 55	01	Salaries	11.4900	(/
2062	00	104	05	55	Total	Salaries	11.4900	
2062	00	104	05			/ukta Act, 2008	11.4900	
2062	00	104	05	76	01	Salaries	22.8100	(A
2062	00	104	05	76	02	Wages	1.1000	•
2062	00	104	05	76	Total	114900	23.9100	
2062	00	104	05	Total			40.3700	
		-	CHARGED)			0.0000	-
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				40.3700	
		STATE S	CHEMES OTHE	ER THAN CSS			40.3700	
			css				0.0000	
2062	00	104	Total				40.3700	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				40.3700	
		STATE S	CHEMES OTHE	ER THAN CSS			40.3700	
			CSS				0.0000	
2062	Total						40.3700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				40.3700	

							Total		
		STATES	SCHEMES OTHE	R THAN CSS			40.3700)	
			css				0.0000)	
2070	Other Administ	rative Services							
2070	00	105	Special Comm	ission of Enquiry					
2070	00	105	05	Establishment					
2070	00	105	05	66	State Inform	ation Commission			
2070	00	105	05	66	01	Salaries	2.9200) (<i>A</i>	
2070	00	105	05	66	Total		2.9200)	
2070	00	105	05	Total			2.9200)	
			CHARGED				0.0000)	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000)	
		0.0000)						
			CSS VOTED						
		STATES	2.9200)					
			css				0.0000)	
2070	00	105	Total				2.9200)	
			CHARGED				0.0000)	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000)	
			css				0.0000)	
			VOTED				2.9200)	
		STATES	SCHEMES OTHE	R THAN CSS			2.9200)	
			css				0.0000		
2070 Total	Total						2.9200)	
			CHARGED	0.0000)				
		STATES	0.0000)					
			0.0000						
			2.9200)					
		STATES	2.9200)					
			CSS			1	0.0000)	
OTAL REVE	NUE ACCOUNT						43.2900)	
			CHARGED				0.0000)	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000)	
			CSS				0.0000)	
			VOTED				43.2900)	
		STATES	SCHEMES OTHE	R THAN CSS			43.2900)	
			css				0.0000		
OTAL-DEMA	ND NO7						43.2900)	
			CHARGED				0.0000)	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000)	
			CSS				0.0000		
			VOTED				43.2900)	
		STATES	SCHEMES OTHE	R THAN CSS			43.2900)	
			CSS				0.0000		
OTAL-SUPP	LEMENTARY GRA	NTS-2018-19					43.2900)	
ORIGINAL GR	RANTS-2018-19						370.8000		
DDITIONAL	SUM NOW REQUIR	RED-					43.2900)	
RAND TOTA	RAND TOTAL-DEMAND NO7)	

REASON FOR EXCESS

(a) (b)After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 566.0000

Voted 30.0000

Total 596.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2070-Other Administrative Services

SUPPLEMENTARY GRANTS

Charged 0.0000 79.3800

Voted

Total 79.3800

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

							Total		
REVENUE AC									
2070	Other Administra								
2070	00	003	Training						
2070	00	003	05	Establishment					
2070	00 003		003 05 56 State Ins			State Institution of Public Administration and Rural Development.			
2070	00	003	05	56	31	Grants-in-Aid	79.3800	(
2070	00	003	05	56	Total		79.3800		
2070	00	003	05	Total			79.3800		
			CHARGED				0.0000		
		STATES	SCHEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				79.3800		
		STATES	SCHEMES OTHE	R THAN CSS			79.3800		
			CSS				0.0000		
2070	00	003	Total				79.3800		
			CHARGED				0.0000		
		STATES	SCHEMES OTHE	R THAN CSS			0.0000		
			css				0.0000		
			VOTED				79.3800		
		STATES	SCHEMES OTHE	R THAN CSS			79.3800		
			css				0.0000		
2070	Total						79.3800		
			CHARGED				0.0000		
		STATES	SCHEMES OTHE	R THAN CSS			0.0000		
			css				0.0000		
			VOTED				79.3800		
		STATES	SCHEMES OTHE	R THAN CSS			79.3800		
			css				0.0000		
OTAL REVEN	NUE ACCOUNT						79.3800		
			CHARGED				0.0000		
		STATES	SCHEMES OTHE	R THAN CSS			0.0000		
			css				0.0000		
			VOTED				79.3800		

Total
79.3800
0.0000
79.3800
0.0000
0.0000
0.0000
79.3800
79.3800
0.0000
79.3800
596.0000
79.3800
675.3800

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.
 - (b) More fund against Budget Provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 146,729.0000 Total 146,729.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2055-Police 2070-Other Administrative Services 4055-Capital Outlay on Police

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted

Total

PLEMENTARY GRANTS U.

1,588.7613 1,588.7613

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

VENUE AC	COUNT						Total	
2055	Police							
2055	00	101	Criminal Inves	tigation and Vigiland	ce			
2055	00	101	91	Central Assistan	ice to State Pla	เท		
2055	00	101	91	48	National Sch	eme for Modernization of Police an	d other Forces	
2055	00	101	91	48	50	Other charges	4.2413	(b
2055	00	101	91	48	Total		4.2413	
2055	00	101	91	Total			4.2413	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				4.2413	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				4.2413	
2055	00	101	Total				4.2413	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4.2413	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				4.2413	
2055	00	115	Modernisation	of Police Force				
2055	00	115	88	C.S.Scheme-III				
2055	00	115	88	99	Cyber Crim Emergency	e prevention against Women Response System under Nirb	and Children/Nation haya Fund	wide
2055	00	115	88	99	21	Supplies and Materials	163.5000	(b
2055	00	115	88	99	Total		163.5000	
2055	00	115	88	Total			163.5000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				163.5000	

0.0000

		STATE SC	HEMES OTHER	THAN CSS			0.0000
			CSS				163.5000
2055	00	115	91	Central Assistar	nce to State Pla	ın	
2055	00	115	91	48	National Sch	eme for Modernization of Poli	ce and other Forces
2055	00	115	91	48	31	Grants-in-Aid	100.0000
2055	00	115	91	48	Total		100.0000
2055	00	115	91	Total			100.0000
			CHARGED				0.0000
		STATE SC	HEMES OTHER	THAN CSS			0.0000
			CSS				0.0000
			VOTED				100.0000
		STATE SC	HEMES OTHER	THAN CSS			0.0000
			CSS				100.0000
2055	00	115	Total				263.5000
			CHARGED				0.0000
		STATE SC	HEMES OTHER	THAN CSS			0.0000
			CSS				0.0000
			VOTED				263.5000
		STATE SC	HEMES OTHER	THAN CSS			0.0000
			CSS				263.5000
2055	00	117	Internal Security				
2055	00	117	88	C.S.Scheme-III			
2055	00	117	88	99	Cyber Crim Emergency	e prevention against Wo Response System under	men and Children/Nationv Nirbhaya Fund
2055	00	117	88	99	31	Grants-in-Aid	201.6400
2055	00	117	88	99	Total		201.6400
2055	00	117	88	Total			201.6400
			CHARGED				0.0000
		STATE SC	HEMES OTHER	THAN CSS			0.0000
			CSS				0.0000
			VOTED				201.6400
		STATE SC	HEMES OTHER	THAN CSS			0.0000
			CSS				201.6400
2055	00		Total				
		117					201.6400
			CHARGED				0.0000
	33		CHARGED HEMES OTHER	THAN CSS			0.0000 0.0000
	33		CHARGED HEMES OTHER CSS	THAN CSS			0.0000 0.0000 0.0000
		STATE SC	CHARGED HEMES OTHER CSS VOTED				0.0000 0.0000 0.0000 201.6400
		STATE SC	CHARGED HEMES OTHER CSS VOTED HEMES OTHER				0.0000 0.0000 0.0000 201.6400 0.0000
		STATE SC	CHARGED HEMES OTHER CSS VOTED				0.0000 0.0000 0.0000 201.6400 0.0000 201.6400
2055	Total	STATE SC	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS				0.0000 0.0000 0.0000 201.6400 0.0000 201.6400 469.3813
		STATE SC	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS	THAN CSS			0.0000 0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000
		STATE SC	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER	THAN CSS			0.0000 0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000
		STATE SC	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS	THAN CSS			0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000
		STATE SC STATE SC STATE SC	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS VOTED	THAN CSS			0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000 469.3813
		STATE SC STATE SC STATE SC	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS VOTED HEMES OTHER	THAN CSS			0.0000 0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000 469.3813 0.0000
2055	Total	STATE SC STATE SC STATE SC	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS VOTED	THAN CSS			0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000 469.3813
2055	Total Other Administra	STATE SC STATE SC STATE SC STATE SC	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS	THAN CSS			0.0000 0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000 469.3813 0.0000
2055 2070 2070	Total Other Administra	STATE SC STATE SC STATE SC STATE SC ative Services 107	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS	THAN CSS			0.0000 0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000 469.3813 0.0000
2070 2070 2070 2070	Other Administra	STATE SC STATE SC STATE SC STATE SC ative Services 107 107	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Home Guards	THAN CSS THAN CSS THAN CSS THAN CSS	Home Guard	s Organisation	0.0000 0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000 469.3813 0.0000
2070 2070 2070 2070 2070	Other Administra	STATE SC STATE SC STATE SC STATE SC ative Services 107 107 107	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Home Guards 10 10	THAN CSS THAN CSS THAN CSS Home Guards 04		s Organisation	0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000 469.3813 0.0000 469.3813
2070 2070 2070 2070 2070 2070	Other Administra	STATE SC STATE SC STATE SC STATE SC ative Services 107 107 107 107	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS VOTED HEMES OTHER 10 10 10	THAN CSS THAN CSS THAN CSS THAN CSS Home Guards 04 04	02	s Organisation Wages	0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000 469.3813 0.0000 469.3813
2070 2070 2070 2070 2070	Other Administra	STATE SC STATE SC STATE SC STATE SC ative Services 107 107 107	CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Home Guards 10 10	THAN CSS THAN CSS THAN CSS Home Guards 04			0.0000 0.0000 201.6400 0.0000 201.6400 469.3813 0.0000 0.0000 469.3813 0.0000 469.3813

CHARGED

								Total	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					591.5400	
		SIAIES	CHEMES OTHE	R THAN CSS				591.5400	
		407	CSS					0.0000	_
2070	00	107	Total					591.5400	
		CTATE C	CHARGED					0.0000	
		SIAIES	CHEMES OTHE	R THAN CSS				0.0000	
			CSS VOTED					0.0000	_
		STATE S	CHEMES OTHE	D THAN CCC				591.5400 591.5400	
		SIAIES		IN THAN COO					
2070 Tot	tal		CSS					0.0000	_
2070 100	ıaı		CHARGED					591.5400 0.0000	_
		STATE S	CHARGED CHEMES OTHE					0.0000	
		SIAIES	CSS	IN THAN COO				0.0000	
			VOTED					591.5400	
		STATE S	CHEMES OTHE	D THAN CCC				591.5400	
		SIAILS	CSS	IN ITIAN 000				0.0000	
ΓAL REVENUE A	CCOUNT							1,060.9213	_
AL KEVENOL A			CHARGED					0.0000	
		STATE S	CHEMES OTHE					0.0000	
		0171120	CSS					0.0000	
			VOTED					1,060.9213	
		STATE S	CHEMES OTHE					591.5400	
				R THAN CSS					
-	pital Outlay on	Police	CSS					469.3813	
				iture .	tance to State P	'lan		469.3813	
4055 Cap 4055	pital Outlay on	Police 800	CSS Other Expendi	iture .			rnization of Polic	469.3813 e and other Forces	
4055 Caj 4055 4055	pital Outlay on 00 00	Police 800 800	CSS Other Expendi	iture . Central Assist					(
4055 Cap 4055 4055	pital Outlay on 00 00 00	Police 800 800 800	CSS Other Expendi	iture . Central Assist 48	National Sc	cheme for Mode	rks s for on of	e and other Forces	
4055 Cap 4055 4055 4055 4055	00 00 00 00 00 00	Police 800 800 800 800	Other Expendi	iture . Central Assist 48 48	National Sc 53	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300	
4055 Cap 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00	Police 800 800 800 800 800	CSS Other Expendi 91 91 91 91	iture . Central Assist 48 48 48	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100	
4055 Cap 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police 800 800 800 800 800 800	Other Expendi 91 91 91 91	iture . Central Assist 48 48 48 48 Total	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400	
4055 Cap 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police 800 800 800 800 800 800	Other Expendi 91 91 91 91 91	iture . Central Assist 48 48 48 48 Total	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 527.8400	
4055 Cap 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police 800 800 800 800 800 800	CSS Other Expendi 91 91 91 91 91 CHARGED	iture . Central Assist 48 48 48 48 Total	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 527.8400 0.0000	
4055 Cap 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police 800 800 800 800 800 800	Other Expendi 91 91 91 91 91 CHARGED	iture . Central Assist 48 48 48 48 Total	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 527.8400 0.0000 0.0000	
4055 Cap 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police 800 800 800 800 800 800 STATE S	Other Expendi 91 91 91 91 91 CHARGED CCHEMES OTHE CSS	iture . Central Assist 48 48 48 48 Total	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 527.8400 0.0000 0.0000 0.0000	-
4055 Cap 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police 800 800 800 800 800 800 STATE S	Other Expendi 91 91 91 91 CHARGED CHEMES OTHE CSS VOTED	iture . Central Assist 48 48 48 48 Total	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 527.8400 0.0000 0.0000 527.8400	
4055 Cap 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police 800 800 800 800 800 800 STATE S	Other Expendi 91 91 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total	iture . Central Assist 48 48 48 48 Total ER THAN CSS	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 527.8400 0.0000 0.0000 527.8400 0.0000	
4055 Cap 4055 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police 800 800 800 800 800 800 STATE S	Other Expendi 91 91 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	iture . Central Assist 48 48 48 48 Total ER THAN CSS	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400	-
4055 Cap 4055 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police 800 800 800 800 800 800 STATE S STATE S	Other Expendi 91 91 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total	iture . Central Assist 48 48 48 Total ER THAN CSS	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 0.0000 0.0000 0.0000 527.8400 0.0000 527.8400 527.8400	
4055 Cap 4055 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police 800 800 800 800 800 800 STATE S STATE S	Other Expending 191 91 91 91 91 CHARGED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS	iture . Central Assist 48 48 48 Total ER THAN CSS	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 527.8400 0.0000 0.0000 0.0000	-
4055 Cap 4055 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police	Other Expending 91 91 91 91 91 CHARGED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS TOTAL CHARGED CHEMES OTHE CSS VOTED	iture . Central Assist 48 48 48 Total ER THAN CSS ER THAN CSS	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 0.0000 527.8400 0.0000 0.0000 527.8400	
4055 Cap 4055 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00	Police	Other Expending 191 91 91 91 91 CHARGED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE	iture . Central Assist 48 48 48 Total ER THAN CSS ER THAN CSS	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 0.0000 0.0000	
4055 Cap 4055 4055 4055 4055 4055 4055 4055 405	pital Outlay on 00 00 00 00 00 00 00 00	Police	Other Expending 91 91 91 91 91 CHARGED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS TOTAL CHARGED CHEMES OTHE CSS VOTED	iture . Central Assist 48 48 48 Total ER THAN CSS ER THAN CSS	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 0.0000 527.8400 0.0000 0.0000 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400	
4055 Cap 4055 4055 4055 4055 4055 4055	pital Outlay on 00 00 00 00 00 00 00 00	Police	Other Expending 191 91 91 91 91 CHARGED CHEMES OTHE CSS TOTAL CHARGED CHEMES OTHE CSS TOTAL CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHEMES OTHE CSS VOTED CHEMES OTHE CSS	iture . Central Assist 48 48 48 Total ER THAN CSS ER THAN CSS	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 0.0000 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 527.8400	
4055 Cap 4055 4055 4055 4055 4055 4055 4055 405	pital Outlay on 00 00 00 00 00 00 00 00	Police	Other Expending 191 91 91 91 91 CHARGED CHEMES OTHE CSS TOTAL CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHARGED CHEMES OTHE CSS CHARGED CHARGED	iture . Central Assist 48 48 48 48 Total ER THAN CSS ER THAN CSS	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 0.0000 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 527.8400 0.0000 527.8400 0.0000 527.8400	
4055 Cap 4055 4055 4055 4055 4055 4055 4055 405	pital Outlay on 00 00 00 00 00 00 00 00	Police	Other Expending 191 91 91 91 91 CHARGED CHEMES OTHE CSS TOTAL CHARGED CHEMES OTHE CSS TOTAL CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHEMES OTHE CSS VOTED CHEMES OTHE CSS	iture . Central Assist 48 48 48 48 Total ER THAN CSS ER THAN CSS	National Sc 53 57	cheme for Mode Major wo Grants Creatio	rks s for on of	e and other Forces 214.8300 313.0100 527.8400 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 0.0000 527.8400 0.0000 0.0000 527.8400 0.0000 527.8400 0.0000 527.8400	

(Rupees in Lakhs) Total

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	527.8400
TOTAL-CAPITAL ACCOUNT	527.8400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	527.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	527.8400
TOTAL-DEMAND NO10	1,588.7613
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,588.7613
STATE SCHEMES OTHER THAN CSS	591.5400
CSS	997.2213
TOTAL-SUPPLEMENTARY GRANTS-2018-19	1,588.7613
ORIGINAL GRANTS-2018-19	146,729.0000
ADDITIONAL SUM NOW REQUIRED-	1,588.7613
GRAND TOTAL-DEMAND NO10	148,317.7613

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,096.5400

Total 3,096.5400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 5053-Capital Outlay on Civil Aviation

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 246.8800

Total 246.8800

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

							Total	•		
TOTAL REVE	NUE ACCOUNT						0.0000			
			CHARGED				0.0000			
	STATE SCHEMES OTHER THAN CSS									
	CSS VOTED									
	STATE SCHEMES OTHER THAN CSS									
			css				0.0000			
CAPITAL ACC	COUNT									
5053	Capital Outla	ay on Civil Aviatio	on							
5053	02	Air Ports								
5053	02	102	Aerodromes							
5053	02	102	13	Trasportation						
5053	02	102	13	13	Implementation	on of Airport Modernisation Project				
5053	02	102	13	13	53	Major works	7.9200	(a)		
5053	02	102	13	13	58	Purchase / Acquisition of Land	238.9600	(a)		
5053	02	102	13	13	Total		246.8800			
5053	02	102	13	Total			246.8800			
			CHARGED				0.0000			
		STATE	SCHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				246.8800			
		STATE	SCHEMES OTHE	R THAN CSS			246.8800			
			css				0.0000			
5053	02	102	Total				246.8800			
			CHARGED				0.0000			
		STATE	SCHEMES OTHE	R THAN CSS			0.0000			
			css				0.0000			
			VOTED				246.8800			
		STATE	SCHEMES OTHE	R THAN CSS			246.8800			
			CSS				0.0000			
5053	02	Total					246.8800			

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	246.8800
STATE SCHEMES OTHER THAN CSS	246.8800
CSS	0.0000
5053 Total	246.8800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	246.8800
STATE SCHEMES OTHER THAN CSS	246.8800
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	246.8800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	246.8800
STATE SCHEMES OTHER THAN CSS	246.8800
CSS	0.0000
OTAL-DEMAND NO11	246.8800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	246.8800
STATE SCHEMES OTHER THAN CSS	246.8800
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2018-19	246.8800
DRIGINAL GRANTS-2018-19	3,096.5400
ADDITIONAL SUM NOW REQUIRED-	246.8800
GRAND TOTAL-DEMAND NO11	3,343.4200
	•

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses against the item

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 370.0000

Voted 3,055.0000

Total 3,425.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 6003-Internal Debt of the State Government

Charged

Voted

Total

SUPPLEMENTARY GRANTS

171.4200

0.0000

171.4200

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

							Total	
OTAL REVE	NUE ACCOUNT						0.0000	
CHARGED							0.0000	
	0.0000							
	0.0000							
	0.0000							
	0.0000							
	0.0000							
APITAL ACC	COUNT							
6003	Internal Debt of	the State Gove	rnment					
6003	00	105	Loans from th	e National Bank for	Agricultural and	Rural Development		
6003	00	105	58	Debt Services				
6003	00	105	58	11	NABARD			
6003	00	105	58	11	56	Re-payment of Borrowings	171.4200	(a
6003	00	105	58	11	Total		171.4200	
6003	00	105	58	Total			171.4200	
			171.4200					
		STATE S	171.4200					
			0.0000					
			VOTED					
		STATE S	0.0000					
			CSS				0.0000	
6003	00	105	Total				171.4200	
			171.4200					
		STATE S	171.4200					
			0.0000					
			0.0000					
		STATE S	0.0000					
		CSS						
6003	Total		171.4200					
			171.4200					
		STATE S	STATE SCHEMES OTHER THAN CSS					
			CSS				0.0000	

	Total
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
OTAL-CAPITAL ACCOUNT	171.4200
CHARGED	171.4200
STATE SCHEMES OTHER THAN CSS	171.4200
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
FOTAL-DEMAND NO12	171.4200
CHARGED	171.4200
STATE SCHEMES OTHER THAN CSS	171.4200
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	171.4200
DRIGINAL GRANTS-2018-19	3,425.0000
ADDITIONAL SUM NOW REQUIRED-	171.4200
GRAND TOTAL-DEMAND NO12	3,596.4200

- (a) Due to release of more fund for payment of outstanding bills amount for which no provision was made in BE 2018-19..
 - (b) Due to release of fund as per the order of Ld.LA Judge/High Court for which no provision was made in BE 2018-19.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 21,844.6200

Voted 56,197.9000

Total 78,042.5200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 335.6900 Total 335.6900

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADs

							Total	
OTAL REVE	NUE ACCOUNT	•					0.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
CAPITAL AC	COUNT							
4059	Capital Outla	ay on Public Works						
4059	01	Office Buildings						
4059	01	051	Construction					
4059	01	051	25	Public Works				
4059	01	051	25	06	Civil Works			
4059	01	051	25	06	53	Major works	208.0000	(a)
4059	01	051	25	06	Total		208.0000	
4059	01	051	25	10	State Legislate	ure		
4059	01	051	25	10	53	Major works	104.0000	(a)
4059	01	051	25	10	Total		104.0000	
4059	01	051	25	Total			312.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				312.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			312.0000	
			CSS				0.0000	
4059	01	051	Total				312.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				312.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			312.0000	
			CSS				0.0000	
4059	01	Total					312.0000	

						(Rupees in La	akiisj
		CHARGED				Total 0.0000	
	STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
	• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
		VOTED				312.0000	
	STATES	SCHEMES OTHE	R THAN CSS			312.0000	
		css				0.0000	
4059 80	General						
4059 80	201	Acquisition of L	_and				
4059 80	201	25	Public Works				
4059 80	201	25	16	Land Acquis	sition		
4059 80	201	25	16	58	Purchase / Acquisition of Land	23.6900	(b)
4059 80	201	25	16	Total		23.6900	
4059 80	201	25	Total			23.6900	
		CHARGED				0.0000	
	STATES	SCHEMES OTHE	R THAN CSS			0.0000	
		css				0.0000	
		VOTED				23.6900	
	STATES	SCHEMES OTHE	R THAN CSS			23.6900	
		css				0.0000	
4059 80	201	Total				23.6900	
		CHARGED				0.0000	
	STATES	SCHEMES OTHE	R THAN CSS			0.0000	
		css				0.0000	
		VOTED				23.6900	
	STATES	SCHEMES OTHE	R THAN CSS			23.6900	
		css				0.0000	
4059 80	Total					23.6900	
		CHARGED				0.0000	
	STATES	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				23.6900	
	STATES	SCHEMES OTHE	R THAN CSS			23.6900	
		CSS				0.0000	
4059 Total						335.6900	
		CHARGED				0.0000	
	STATES	SCHEMES OTHE	R THAN CSS			0.0000	
		css				0.0000	
		VOTED				335.6900	
	STATES	SCHEMES OTHE	R THAN CSS			335.6900	
		CSS				0.0000	
TOTAL-CAPITAL ACCOUN	Т					335.6900	
		CHARGED				0.0000	
	STATES	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				335.6900	
	STATES	SCHEMES OTHE	R THAN CSS			335.6900	
		CSS				0.0000	
TOTAL-DEMAND NO13						335.6900	
		CHARGED				0.0000	
	STATES	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED	D THAN 222			335.6900	
	STATES	SCHEMES OTHE	K IHAN CSS			335.6900	

	Total
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	335.6900
ORIGINAL GRANTS-2018-19	78,042.5200
ADDITIONAL SUM NOW REQUIRED-	335.6900
GRAND TOTAL-DEMAND NO13	78,378.2100

- (a) After Budget was passed, more fund was required to meet the expenses against the item.
- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-NEC, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.
- (c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 7,039.0310

Total 7,039.0310

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4552-Capital Outlay on North Eastern Areas 4801-Capital Outlay on Power Projects

Charged

0.0000

SUPPLEMENTARY GRANTS

Voted 1,503.0296

Total 1,503.0296

ich Supplementary Grants will be accounted for 2018 - 2010

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADs

(Rupees in Lakhs)

Total

							IUlai	
TOTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
CAPITAL AC	COUNT							
4552	Capital Outlay	on North Easte	rn Areas					
4552	00	101	Contribution to	Central Resource	ce Pool for Develo	pment of North Eastern Region		
4552	00	101	90	State Share f to State Plan	or Central Assista	nce		
4552	00	101	90	08	State Share of	of North Eastern Council (NEC)		
4552	00	101	90	08	57	Grants for Creation of Capital Assets	13.5164	(c)
4552	00	101	90	08	Total		13.5164	
4552	00	101	90	Total			13.5164	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				13.5164	
		STATE	SCHEMES OTHE	R THAN CSS			13.5164	
			css				0.0000	
4552	00	101	91	Central Assis	tance to State Pla	n		
4552	00	101	91	08	North Eastern	n Council (NEC)		
4552	00	101	91	08	57	Grants for Creation of Capital Assets	208.0000	(b)
4552	00	101	91	08	Total		208.0000	
4552	00	101	91	Total			208.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	

							Total	
			VOTED				208.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				208.0000	
552	00	101	Total				221.5164	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				221.5164	
		STATE S	CHEMES OTHE	R THAN CSS			13.5164	
			CSS				208.0000	
552	Total						221.5164	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				221.5164	
		STATE S	CHEMES OTHE	R THAN CSS			13.5164	
			CSS				208.0000	
801	Capital Outlay o	=						
801	06	Rural Electrificat						
801	06	052	Machinery and					
801	06	052	99	Others	On a sint Days	(CDC)		
801	06	052	99	77	•	opment Scheme (SDS)	04.0000	,
801	06	052	99	77	57	Grants for Creation of Capital Assets	21.0000	(
801	06	052	99	77	Total	,	21.0000	
801	06	052	99	Total			21.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				21.0000	
		STATE S	CHEMES OTHE	R THAN CSS			21.0000	
			CSS				0.0000	
801	06	052	Total				21.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				21.0000	
		STATE S	CHEMES OTHE	R THAN CSS			21.0000	
			CSS				0.0000	
801	06	800	Other Expendi					
801	06	800	70	State Share				
801	06	800	70	14	Power	0	204.0400	,
801	06	800	70	14	57	Grants for Creation of Capital Assets	334.2132	(
801	06	800	70	14	Total		334.2132	
801	06	800	70	Total			334.2132	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				334.2132	
		STATE S	CHEMES OTHE	R THAN CSS			334.2132	
			CSS				0.0000	

Total							
0.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
334.2132				VOTED			
334.2132			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
355.2132					Total	06	4801
0.0000				CHARGED			
0.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
355.2132				VOTED			
355.2132			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
					General	80	4801
			Public Sector and		190	80	4801
	9	Central Assistar	State Share for to State Plan	90	190	80	4801
	Special Plan Assistance (SPA)	State Share o	03	90	190	80	4801
424.0300	Grants for Creation of Capital Assets	57	03	90	190	80	4801
424.0300	Capital Assets	Total	03	90	190	80	4801
424.0300			Total	90	190	80	4801
0.0000				CHARGED			
0.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				css			
424.0300				VOTED			
424.0300			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				css			
		nce to State Plar	Central Assista	91	190	80	4801
	sistance (SPA)	Special Plan	03	91	190	80	4801
502.2700	Grants for Creation of Capital Assets	57	03	91	190	80	4801
502.2700	Cupital Accord	Total	03	91	190	80	4801
502.2700			Total	91	190	80	4801
0.0000				CHARGED			
0.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				css			
502.2700				VOTED			
0.0000			R THAN CSS	SCHEMES OTHE	STATE		
502.2700				css			
926.3000	·			Total	190	80	4801
0.0000				CHARGED			
0.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				css			
926.3000				VOTED			
424.0300			R THAN CSS	SCHEMES OTHE	STATE		
502.2700				css			
926.3000					Total	80	4801
0.0000				CHARGED			
0.0000			R THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
926.3000				VOTED			
424.0300			R THAN CSS	SCHEMES OTHE	STATE		
502.2700				CSS			
1,281.5132						Total	4801

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,281.5132
STATE SCHEMES OTHER THAN CSS	779.2432
CSS	502.2700
OTAL-CAPITAL ACCOUNT	1,503.0296
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,503.0296
STATE SCHEMES OTHER THAN CSS	792.7596
CSS	710.2700
OTAL-DEMAND NO14	1,503.0296
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,503.0296
STATE SCHEMES OTHER THAN CSS	792.7596
CSS	710.2700
OTAL-SUPPLEMENTARY GRANTS-2018-19	1,503.0296
DRIGINAL GRANTS-2018-19	7,039.0310
ADDITIONAL SUM NOW REQUIRED-	1,503.0296
GRAND TOTAL-DEMAND NO14	8,542.0606

- (A) More Fund against Budget provision has been received under CSS from Gol.
- (B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the State Government Scheme and thereby Supplementary Grants is required to be taken.
 - (C) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 847.0000

Voted 7,608.2300

Total 8,455.2300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2702-Minor Irrigation 2711-Flood Control and Drainage 4702-Capital Outlay on Minor Irrigation 6003-Internal Debt of the State Government

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.2800
 1,589.1600
 1,589.4400

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

	OCUNT.						Total	
ENUE AC 2702	COUN I Minor Irrigation	- n						
	-							
2702	80	General						
2702	80	800	Other expend					
2702	80	800	86	C.S. Scheme				
2702	80	800	86	16	Minor Irrigation			
2702	80	800	86	16	13	Office Expenses	6.0000	(
2702	80	800	86	16	Total		6.0000	
2702	80	800	86	Total			6.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				6.0000	
2702	80	800	Total				6.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				6.0000	
2702	80	Total					6.0000	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				6.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				6.0000	
2702	Total						6.0000	
			CHARGED	1			0.0000	

							Total
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				6.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			CSS				6.0000
2711	Flood Control a	ınd Drainage					
2711	01	Flood Control					
2711	01	001	Direction and A	Administration			
2711	01	001	27	Water Resour	ce		
2711	01	001	27	05	Flood Control	and Drainage	
2711	01	001	27	05	01	Salaries	81.3100 (I
2711	01	001	27	05	Total		81.3100
2711	01	001	27	Total			81.3100
			CHARGED				0.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				81.3100
		STATE SC	HEMES OTHE	R THAN CSS			81.3100
			CSS				0.0000
2711	01	001	Total				81.3100
			CHARGED				0.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				81.3100
		STATE SC	HEMES OTHE	R THAN CSS			81.3100
			CSS				0.0000
2711	01	Total					81.3100
			CHARGED				0.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				81.3100
		STATE SC	HEMES OTHE	R THAN CSS			81.3100
			CSS				0.0000
2711	Total						81.3100
			CHARGED				0.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
		07175.00	VOTED	D TILAN 000			81.3100
		STATESC	HEMES OTHE	R THAN CSS			81.3100
TOTAL DEVE	NUE ACCOUNT		CSS				0.0000
IOIAL KEVE	NUE ACCOUNT		CHARGES				87.3100
		6T # TE 60	CHARGED HEMES OTHE	D TUAN CCC			0.0000
		STATESC		K IMAN CSS			0.0000 0.0000
			CSS VOTED				
		STATE SO	VOTED	D THAN CCC			87.3100 81.3100
		SIAIE SU	CSS	N THAN COO			6.0000
CAPITAL ACC	COLINT		USS				0.0000
4702		on Minor Irrigation	1				
4702	00	101	Surface Water				
4702	00	101	27	Water Resour	ce		
4702	00	101	27	07	Lift Irrigation		
4702	00	101	27	07	53	Major works	20.0000 (I
52		101	27		Total		20.0000 (1

4702	00	101	27	Total					20.0000
		.01	CHARGED						0.0000
		STATE SC	HEMES OTHE						0.0000
		OTATEO	CSS	IN ITIAN OOO					0.0000
			VOTED						20.0000
		STATE SC	HEMES OTHE	D THAN CSS					20.0000
		STATESC	CSS	IN THAN COO					0.0000
4702	00	101	54	National Bank	for Agricu	lturo			0.0000
4702	00	101	34	and Rural Dev	velopment	(NABAI	RD)		
4702	00	101	54	30	RIDF-	· <ix- mu<="" td=""><td>uhuri Irrigatio</td><td>on Project, Kala</td><td>shi, South Tripura District</td></ix->	uhuri Irrigatio	on Project, Kala	shi, South Tripura District
4702	00	101	54	30		53	Major w	orks	1,480.9100
4702	00	101	54	30	Total				1,480.9100
4702	00	101	54	Total					1,480.9100
			CHARGED						0.0000
		STATE SC	HEMES OTHE	R THAN CSS					0.0000
			css						0.0000
			VOTED						1,480.9100
		STATE SC	HEMES OTHE	R THAN CSS					1,480.9100
			CSS						0.0000
4702	00	101	Total					1	1,500.9100
			CHARGED						0.0000
		STATE SC	0.0000						
			CSS						0.0000
			VOTED						1,500.9100
		STATE SC	HEMES OTHE	R THAN CSS					1,500.9100
		0.7=00							·
			CSS						0.0000
4702 4702	00	102 102	CSS Ground Water 54	National Bank	c for Agricu	lture			0.0000
4702 4702	00 00	102 102	Ground Water 54 54	National Bank and Rural Dev 36	velopment	(NABAI ₋oan of	Various Pro		erent Administrative Departme
4702 4702 4702	00 00 00	102 102 102	Ground Water 54 54 54	National Bank and Rural Dev 36 36	velopment RIDF L	(NABAI	,		erent Administrative Departme 0.9400
4702 4702 4702 4702	00 00 00	102 102 102 102	Ground Water 54 54 54 54	National Bank and Rural Dev 36 36 36	velopment	(NABAI ₋oan of	Various Pro		erent Administrative Departme 0.9400 0.9400
4702 4702 4702	00 00 00	102 102 102	54 54 54 54 54 54 54	National Bank and Rural Dev 36 36 36 Total	velopment RIDF L	(NABAI ₋oan of	Various Pro		erent Administrative Departme 0.9400 0.9400 0.9400
4702 4702 4702 4702	00 00 00	102 102 102 102 102	54 54 54 54 54 54 54 54 54 54 CHARGED	National Bank and Rural Dev 36 36 36 Total	velopment RIDF L	(NABAI ₋oan of	Various Pro		erent Administrative Departme 0.9400 0.9400 0.9400 0.0000
4702 4702 4702 4702	00 00 00	102 102 102 102 102	Ground Water 54 54 54 54 54 54 CHARGED	National Bank and Rural Dev 36 36 36 Total	velopment RIDF L	(NABAI ₋oan of	Various Pro		erent Administrative Departme 0.9400 0.9400 0.9400 0.0000 0.0000
4702 4702 4702 4702	00 00 00	102 102 102 102 102	Ground Water 54 54 54 54 54 CHARGED CHEMES OTHE	National Bank and Rural Dev 36 36 36 Total	velopment RIDF L	(NABAI ₋oan of	Various Pro		erent Administrative Departme 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000
4702 4702 4702 4702	00 00 00	102 102 102 102 102 STATE SC	Ground Water 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED	National Bank and Rural Dev 36 36 36 Total	velopment RIDF L	(NABAI ₋oan of	Various Pro		erent Administrative Departme 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000 0.9400
4702 4702 4702 4702	00 00 00	102 102 102 102 102 STATE SC	Ground Water 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	National Bank and Rural Dev 36 36 36 Total	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000 0.9400
4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SO	Ground Water 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	National Bank and Rural Dev 36 36 36 Total	velopment RIDF L	(NABAI ₋oan of	Various Pro		erent Administrative Departme 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000 0.9400 0.9400 0.9400 0.0000
4702 4702 4702 4702	00 00 00	102 102 102 102 102 STATE SC	Ground Water 54 54 54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS Total	National Bank and Rural Dev 36 36 36 Total ER THAN CSS	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000 0.9400 0.9400 0.0000
4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SO STATE SO	Ground Water 54 54 54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS Total CHARGED	National Bank and Rural Dev 36 36 36 Total	velopment RIDF L	(NABAI ₋oan of	Various Pro		9:rent Administrative Departme 0.9400 0.9400 0.09400 0.0000 0.0000 0.9400 0.9400 0.0000 0.9400 0.0000
4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SO STATE SO	Ground Water 54 54 54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS Total CHARGED	National Bank and Rural Dev 36 36 36 Total	velopment RIDF L	(NABAI ₋oan of	Various Pro		9:rent Administrative Departme 0.9400 0.9400 0.0900 0.0000 0.0000 0.9400 0.9400 0.9400 0.0000 0.9400 0.0000
4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SO STATE SO	Ground Water 54 54 54 54 CHARGED HEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED HEMES OTHE	National Bank and Rural Dev 36 36 36 Total	velopment RIDF L	(NABAI ₋oan of	Various Pro		9rent Administrative Departme 0.9400 0.9400 0.09400 0.0000 0.0000 0.9400 0.9400 0.9400 0.0000 0.9400 0.0000 0.0000
4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SO 102 STATE SO	Ground Water 54 54 54 54 54 CHARGED HEMES OTHE CSS VOTED CHARGED HEMES OTHE CSS Total CHARGED HEMES OTHE CSS VOTED	National Bank and Rural Dev 36 36 36 Total ER THAN CSS	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.9400 0.0000 0.0000 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000 0.0000
4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SO 102 STATE SO	Ground Water 54 54 54 54 CHARGED HEMES OTHE CSS VOTED CHARGED HEMES OTHE CSS Total CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS TOTAL CHARGED HEMES OTHE CSS VOTED HEMES OTHE	National Bank and Rural Dev 36 36 36 Total ER THAN CSS	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.09400 0.0000 0.0000 0.9400 0.9400 0.0000 0.9400 0.0000 0.9400 0.0000 0.0000 0.0000 0.0000
4702 4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SO 102 STATE SO	Ground Water 54 54 54 54 54 CHARGED HEMES OTHE CSS VOTED CHARGED HEMES OTHE CSS Total CHARGED HEMES OTHE CSS VOTED	National Bank and Rural Dev 36 36 36 Total ER THAN CSS	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.09400 0.0000 0.0000 0.9400 0.9400 0.0000 0.9400 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000
4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SO 102 STATE SO	Ground Water 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CSS VOTED CSS COSS	National Bank and Rural Dev 36 36 36 Total ER THAN CSS ER THAN CSS ER THAN CSS	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000 0.9400 0.9400 0.0000 0.0000 0.9400 0.9400 0.9400 0.9400 0.9400
4702 4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SC 102 STATE SC STATE SC STATE SC	Ground Water 54 54 54 54 54 CHARGED CHEMES OTHE CSS TOTAL CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHARGED	National Bank and Rural Dev 36 36 36 Total ER THAN CSS ER THAN CSS ER THAN CSS	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000 0.9400 0.9400 0.0000 0.0000 0.9400 0.9400 0.9400 0.9400 0.9400 0.9400 0.9400
4702 4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SC 102 STATE SC STATE SC STATE SC	Ground Water 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHARGED CHARGED CHEMES OTHE CSS	National Bank and Rural Dev 36 36 36 Total ER THAN CSS ER THAN CSS ER THAN CSS	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000 0.9400 0.9400 0.0000 0.9400 0.0000 0.9400 0.0000 0.9400 0.0000 0.9400 0.0000 0.9400 0.0000 0.9400 0.9400 0.9400 0.9400 0.9400 0.9400 0.9400 0.0000
4702 4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SC 102 STATE SC STATE SC STATE SC	Ground Water 54 54 54 54 54 CHARGED CHEMES OTHE CSS TOTAL CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHARGED CHEMES OTHE CSS CHARGED CHEMES OTHE CSS	National Bank and Rural Dev 36 36 36 Total ER THAN CSS ER THAN CSS ER THAN CSS	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000 0.9400 0.9400 0.9400 0.9400 0.9400 0.9400 0.0000 0.9400 0.0000 0.9400 0.0000 0.9400
4702 4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SO STATE SO STATE SO STATE SO STATE SO	Ground Water 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED	National Bank and Rural Dev 36 36 36 36 Total ER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.9400 0.0000 0.0000 0.9400 0.9400 0.9400 0.9400 0.9400 0.9400 0.9400 0.9400 0.0000 0.9400 0.0000 0.0000 0.9400
4702 4702 4702 4702 4702 4702	00 00 00 00 00	102 102 102 102 102 STATE SO STATE SO STATE SO STATE SO STATE SO	Ground Water 54 54 54 54 54 CHARGED CHEMES OTHE CSS TOTAL CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHARGED CHEMES OTHE CSS CHARGED CHEMES OTHE CSS	National Bank and Rural Dev 36 36 36 36 Total ER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	velopment RIDF L	(NABAI ₋oan of	Various Pro		0.9400 0.9400 0.9400 0.9400 0.0000 0.0000 0.0000 0.9400 0.9400 0.9400 0.9400 0.9400 0.9400 0.0000 0.9400 0.0000 0.9400 0.0000 0.9400

Loans from the National Bank for Agricultural and Rural Development

							Total		
6003	00	105	58	Debt Services					
6003	00	105	58	11	NABARD				
6003	00	105	58	11	56	Re-payment of Borrowings	0.2800	(C)	
6003	00	105	58	11	Total		0.2800		
6003	00	105	58	Total			0.2800		
			CHARGED				0.2800		
		STATE SC	HEMES OTHER	R THAN CSS			0.2800		
			css				0.0000		
			VOTED				0.0000		
		STATE SC	HEMES OTHER	R THAN CSS			0.0000		
			CSS			,	0.0000		
6003	00	105	Total				0.2800		
			CHARGED				0.2800		
		STATE SC	HEMES OTHER	R THAN CSS			0.2800		
			CSS				0.0000		
			VOTED				0.0000		
		STATE SC	HEMES OTHER	R THAN CSS			0.0000		
			CSS				0.0000		
6003	Total						0.2800		
			CHARGED				0.2800		
		STATE SC	STATE SCHEMES OTHER THAN CSS						
			CSS				0.0000		
			VOTED				0.0000		
		STATE SC	STATE SCHEMES OTHER THAN CSS						
			CSS				0.0000		
TOTAL-CAPITAL	ACCOUNT						1,502.1300		
			CHARGED				0.2800		
		STATE SC	HEMES OTHER	R THAN CSS			0.2800		
			CSS				0.0000		
			VOTED				1,501.8500		
		STATE SC	HEMES OTHER	R THAN CSS			1,501.8500		
			CSS			1	0.0000		
TOTAL-DEMAND	NO15						1,589.4400		
			CHARGED				0.2800		
		STATE SC	HEMES OTHER	R THAN CSS			0.2800		
			CSS				0.0000		
			VOTED				1,589.1600		
		STATE SC	HEMES OTHER	R THAN CSS			1,583.1600		
			CSS				6.0000		
TOTAL-SUPPLE		NTS-2018-19					1,589.4400		
ORIGINAL GRAN							8,455.2300		
ADDITIONAL SU							1,589.4400		
GRAND TOTAL-	DEMAND NO15	i					10,044.6700		

- (A) More fund against budget provision has been received under CSS.
- (B) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (C) For payment to the decree holder as per order of LA Judge Court.
- (D) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.
 - (E) After budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 1,043.0000

Voted 38,012.6460

Total 39,055.6460

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2210-Medical and Public Health 4210-Capital Outlay on Medical and Public Health 6003-Internal Debt of the State Government

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 1.0000
 492.2956
 493.2956

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

(Rupees in Lakhs)

Total

						___	otal	
REVENUE AC	COUNT							
2210	Medical and	Public Health						
2210	80	General						
2210	80	800	Other expendi	ture				
2210	80	800	87	C.S. Scheme - II				
2210	80	800	87	88	Pradhan Man	itri Swasthaya Suraksha Yojana (PMSSY))	
2210	80	800	87	88	31	Grants-in-Aid	70.0000	(A
2210	80	800	87	88	Total		70.0000	
2210	80	800	87	Total			70.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				70.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				70.0000	
2210	80	800	Total				70.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				70.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				70.0000	
2210	80	Total					70.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				70.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				70.0000	
2210	Total						70.0000	
			CHARGED				0.0000	

							(Rupees in Lakhs Total
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				70.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			css				70.0000
OTAL REVENU	E ACCOUNT						70.0000
			CHARGED)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				70.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			css				70.0000
CAPITAL ACCO	UNT						
4210	Capital Outla	ay on Medical and P	Public Health				
4210	01	Urban Health Se	ervices				
4210	01	110	Hospital and [-			
4210	01	110	90	State Share for to State Plan	or Central Assistar	nce	
4210	01	110	90	09	State Share o	f Control Pool of Posource	s for North East & Sikkim (NLCPR
4210	01	110	90	09	53		
4210	01	110	90	09	Total	Major works	28.3300 (I 28.3300
4210	01	110	90	Total	IOtal		28.3300
4210	<u> </u>	110	CHARGED				0.0000
		STATE S	CHEMES OTHE				0.0000
		OTATEO	CSS	IN THAN 000			0.0000
			VOTED				28.3300
		STATE S	CHEMES OTHE	ER THAN CSS			28.3300
		•	CSS				0.0000
4210	01	110	91	Central Assis	tance to State Plar	า	
4210	01	110	91	09	Central Pool	of Resources for North East	& Sikkim (NLCPR)
4210	01	110	91	09	53	Major works	60.0000 (A
4210	01	110	91	09	Total		60.0000
4210	01	110	91	Total			60.0000
			CHARGED)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000
			VOTED				60.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			css				60.0000
4210	01	110	Total				88.3300
			CHARGED)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				88.3300
		STATE S	CHEMES OTHE	ER THAN CSS			28.3300
			css				60.0000
4210	01	Total					88.3300
			CHARGED				0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				88.3300
		STATE S	CHEMES OTHE	ER THAN CSS			28.3300
			CSS				60.0000
4210	03	Medical Educati	on Training and	Research			
4210	03	105	Allopathy				

akiis)	upees in La	Total								
		Total			Share	State	70	105	03	4210
				Health	16		70	105	03	4210
(D	252.2000	s for ion of	Cre	57	16		70	105	03	4210
		Assets	Сар							
	252.2000			Total	16	Tatal	70	105	03	4210
	252.2000					Total	70	105	03	4210
	0.0000				000		CHARGED	07475		
	0.0000				CSS	IHAN	CHEMES OTHER	SIAIES		
	0.0000						CSS VOTED			
	252.2000 252.2000				cee	THAN	VOTED CHEMES OTHER	STATE		
	0.0000				033	HIAN	CSS	SIAIL		
	0.0000				cal College	Modic	71	105	03	4210
			.+	Establishmen	01	Medic	71	105	03	4210
(C)	5.0000	ase /		58	01		71	105	03	4210
(C)	5.0000	ition of		56	UI		71	103	03	4210
	5.0000			Total	01		71	105	03	4210
		ollege (AGMC)	t. Medica	Agartala Gov	02		71	105	03	4210
(B)	5.0000	ery and ent	Mad Equ	52	02		71	105	03	4210
	5.0000			Total	02		71	105	03	4210
	10.0000					Total	71	105	03	4210
	0.0000						CHARGED			
	0.0000				CSS	THAN	CHEMES OTHER	STATE S		
	0.0000						CSS			
	10.0000						VOTED			
	10.0000				CSS	THAN	CHEMES OTHER	STATES		
	0.0000						CSS			
				ce to State Pla		Centra	91	105	03	4210
		h & Medical Education			45		91	105	03	4210
<u> </u>	59.5300	orks	Majo	53	45		91	105	03	4210
	59.5300			Total	45		91	105	03	4210
	59.5300	<u> </u>				Total	91	105	03	4210
	0.0000						CHARGED			
	0.0000				CSS	IHAN	CHEMES OTHER	SIAIES		
	0.0000						CSS VOTED			
	59.5300				cee	THAN	VOTED CHEMES OTHER	STATE		
	0.0000 59.5300				CSS	ITAN	CSS	SIAIES		
	321.7300						Total	105	03	4210
	0.0000						CHARGED	105	- 03	4210
	0.0000				cee	THAN	CHARGED CHEMES OTHER	STATE 6		
	0.0000				CSS	ITAN	CSS	SIAIES		
	321.7300						VOTED			
	262.2000				cee	THAN	CHEMES OTHER	STATE 6		
	59.5300				CSS	ITAN	CSS	SIAIES		
	39.3300						Other Systems	200	03	4210
					h Services	Health	15	200	03	4210
	,	maceutical Science & Technology	titute of F	Pegional Inc	17	ı ıcallı	15	200	03	4210 4210
(B)	12.2356	•	Majo	53	17		15	200	03	4210
	12.2356	OING	iviajo	Total	17		15	200	03	4210 4210
	12.2000			i Otai	.,		13			
	12 2356					Total	15	200	0.3	421N
	12.2356 0.0000					Total	15 CHARGED	200	03	4210

	(Rupees in La							
	0.0000				CSS			
	12.2356				VOTED			
	12.2356			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				css			
	12.2356				Total	200	03	4210
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				css			
	12.2356				VOTED			
	12.2356			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				CSS			
	333.9656					Total	03	4210
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				CSS			
	333.9656				VOTED			
	274.4356			R THAN CSS	SCHEMES OTHE	STATE		
	59.5300				css			
	422.2956						Total	4210
	0.0000				CHARGED			
	0.0000			R THAN CSS	SCHEMES OTHE	STATE		
	0.0000				CSS			
	422.2956				VOTED			
	302.7656			R THAN CSS	SCHEMES OTHE	STATE		
	119.5300				CSS			
		Rural Development	Agricultural and	National Bank for Debt Services	Loans from the	105 105	00 00	6003 6003
			NABARD	11	58	105	00	6003
(1.0000	Re-payment of Borrowings	56	11	58	105	00	6003
	1.0000		Total	11	58	105	00	6003
			TOTAL					
	1.0000		Total	Total	58	105	00	6003
	1.0000 1.0000		Total		58 CHARGED	105	00	6003
			Total	Total			00	6003
	1.0000		Total	Total	CHARGED		00	6003
	1.0000 1.0000		Total	Total	CHARGED SCHEMES OTHE		00	6003
	1.0000 1.0000 0.0000		Total	Total	CHARGED SCHEMES OTHE CSS	STATE	00	6003
	1.0000 1.0000 0.0000 0.0000		Total	Total	CHARGED SCHEMES OTHE CSS VOTED	STATE	00	6003
	1.0000 1.0000 0.0000 0.0000 0.0000		Total	Total	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	STATE	00	6003
	1.0000 1.0000 0.0000 0.0000 0.0000 0.0000		Total	Total	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	STATE		
	1.0000 1.0000 0.0000 0.0000 0.0000 0.0000 1.0000		Total	Total R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total	STATE STATE 105		
	1.0000 1.0000 0.0000 0.0000 0.0000 0.0000 1.0000		Total	Total R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED	STATE STATE 105		
	1.0000 1.0000 0.0000 0.0000 0.0000 0.0000 1.0000 1.0000		Total	Total R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	STATE STATE 105		
	1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 1.0000 0.0000 0.0000		Total	Total R THAN CSS R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	STATE STATE 105 STATE		
	1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 1.0000 0.0000		Total	Total R THAN CSS R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED	STATE STATE 105 STATE	00	
	1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 1.0000 0.0000 0.0000		Total	Total R THAN CSS R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	STATE STATE 105 STATE		
	1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 0.0000 0.0000 0.0000 0.0000 1.0000 0.0000 1.0000		Total	Total R THAN CSS R THAN CSS R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED	STATE STATE 105 STATE STATE	00	6003
	1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 1.0000 1.0000		Total	Total R THAN CSS R THAN CSS R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE	STATE STATE 105 STATE STATE	00	6003
	1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 1.0000 0.0000 1.0000		Total	Total R THAN CSS R THAN CSS R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS	STATE STATE 105 STATE STATE	00	6003
	1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 1.0000 0.0000 0.0000 0.0000 0.0000 0.0000		Total	Total R THAN CSS R THAN CSS R THAN CSS R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE	STATE 105 STATE STATE STATE	00	6003
	1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000		Total	Total R THAN CSS R THAN CSS R THAN CSS R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	STATE 105 STATE STATE STATE	00	6003
	1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 0.0000 0.0000 0.0000 1.0000 1.0000 1.0000 0.0000 0.0000 0.0000 0.0000 0.0000		Total	Total R THAN CSS R THAN CSS R THAN CSS R THAN CSS	CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE	STATE 105 STATE STATE STATE	00	6003

	Total
STATE SCHEMES OTHER THAN CSS	1.0000
CSS	0.0000
VOTED	422.2956
STATE SCHEMES OTHER THAN CSS	302.7656
CSS	119.5300
TOTAL-DEMAND NO16	493.2956
CHARGED	1.0000
STATE SCHEMES OTHER THAN CSS	1.0000
CSS	0.0000
VOTED	492.2956
STATE SCHEMES OTHER THAN CSS	302.7656
CSS	189.5300
TOTAL-SUPPLEMENTARY GRANTS-2018-19	493.2956
ORIGINAL GRANTS-2018-19	39,055.6460
ADDITIONAL SUM NOW REQUIRED-	493.2956
GRAND TOTAL-DEMAND NO16	39,548.9416

- (A) After Budget was passed, more fund was required to meet the expenses against the item.
- (B) After Budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

Charged ORIGINAL GRANTS 0.0000

Voted 248.5500 248.5500

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2235-Social Security and Welfare 2250-Other Social Services

> Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 132.1400 132.1400

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

							Total
EVENUE AC	COUNT						
2235	Social Secur	ity and Welfare					
2235	02	Social Welfare					
2235	02	200	Other prograr	nmes			
2235	02	200	33	Welfare Prog	ramme		
2235	02	200	33	36	Materials Su	pply	
2235	02	200	33	36	20	O t h e r Administrative Expenses	3.0000
2235	02	200	33	36	Total		3.0000
2235	02	200	33	Total			3.0000
			CHARGED)			0.0000
		STATE	SCHEMES OTH	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				3.0000
		STATE	SCHEMES OTH	ER THAN CSS			3.0000
			CSS				0.0000
2235	02	200	Total				3.0000
			CHARGED)			0.0000
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				3.0000
		STATE	SCHEMES OTH	ER THAN CSS			3.0000
			CSS				0.0000
2235	02	Total					3.0000
			CHARGED				0.0000
		STATE	SCHEMES OTH	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				3.0000
		STATE	SCHEMES OTH	ER THAN CSS			3.0000
			CSS				0.0000
2235	60		ecurity and Welfa				
2235	60	102	Pensions und	er Social Security	Schemes		

								Total	akiis)
2235	60	102	02	Pension				- Total	
2235	60	102	02	03	Pensio	on to Parti	cipants of the Reang Movement		
2235	60	102	02	03		06	Social Pension	0.5000	(A)
2235	60	102	02	03	Total			0.5000	
2235	60	102	02	04	Pensio	on to Fred	om Fighters		
2235	60	102	02	04		06	Social Pension	3.5000	(A)
2235	60	102	02	04	Total			3.5000	
2235	60	102	02	Total				4.0000	
			CHARGED)				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			css					0.0000	
			VOTED					4.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				4.0000	
			CSS					0.0000	
2235	60	102	Total					4.0000	
			CHARGED)				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					4.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				4.0000	
			css					0.0000	
2235	60	200	Other Program	mmes					
2235	60	200	05	Establishment					
2235	60	200	05	79	Sainik	Welfare			
2235	60	200	05	79		27	Minor Works	10.7500	(B)
2235	60	200	05	79		31	Grants-in-Aid	27.2900	(A)
2235	60	200	05	79	Total			38.0400	
2235	60	200	05	Total				38.0400	
			CHARGED)				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					38.0400	
		STATE SO	CHEMES OTHE	ER THAN CSS				38.0400	
			CSS					0.0000	
2235	60	200	Total					38.0400	
			CHARGED)				0.0000	
		STATE SC		ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					38.0400	
		STATE SO		ER THAN CSS				38.0400	
			CSS					0.0000	
2235	60	Total						42.0400	
			CHARGED					0.0000	
		STATE SO		ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					42.0400	
		STATE SO		ER THAN CSS				42.0400	
			CSS					0.0000	
2235	Total							45.0400	
			CHARGED					0.0000	
		STATE SO		ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					45.0400	
		STATE SO	CHEMES OTHE	ER THAN CSS				45.0400	

Total

Other Social Serv	ices 800	CSS Other expendit				0.0000	
00		Other expendit					
	800	Other evpendit					
00		Other experior	ure				
00	800	99	Others				
00	800	99	04		f Independence Day		
00	800	99	04	20	O t h e r Administrative Expenses	10.0000	(A)
00	800	99	04	Total		10.0000	
00	800	99	05	Celebration o	f Re-public Day		
00	800	99	05	20	O t h e r Administrative Expenses	15.0000	(A)
00	800	99	05	Total		15.0000	
00	800	99	36	Protocol Affai	rs		
00	800	99	36	20	O t h e r Administrative Expenses	61.1000	(A)
00	800	99	36	Total		61.1000	
00	800	99	66	Observance of	of Statehood Day		
00	800	99	66	20	O t h e r Administrative Expenses	1.0000	(A)
00	800	99	66	Total		1.0000	
00	800	99	Total			87.1000	
		CHARGED				0.0000	
	STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
		css				0.0000	
		VOTED				87.1000	
	STATE SO	CHEMES OTHER	R THAN CSS			87.1000	
		CSS				0.0000	
00	800	Total				87.1000	
		CHARGED				0.0000	
	STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				87.1000	
	STATE SO	CHEMES OTHER	R THAN CSS			87.1000	
		css				0.0000	
Total						87.1000	
		CHARGED				0.0000	
	STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				87.1000	
	STATE SO	CHEMES OTHER	R THAN CSS			87.1000	
		CSS				0.0000	
IUE ACCOUNT						132.1400	
		CHARGED				0.0000	
	STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				132.1400	
	STATE SO		R THAN CSS			132.1400	
		CSS				0.0000	
ND NO18						132.1400	
		CHARGED				0.0000	
	STATE SO	CHARGED CHEMES OTHEI CSS	R THAN CSS			0.0000 0.0000 0.0000	
	00 00 00 00 00 00 00 00 00 00	00 800 00 800 00 800 00 800 00 800 00 800 00 800 00 800 00 800 00 800 00 800 00 800 STATE SO STATE SO STATE SO STATE SO	00 800 99 00 800 99 00 800 99 00 800 99 00 800 99 00 800 99 00 800 99 00 800 99 00 800 99 00 800 99 00 800 99 CHARGED STATE SCHEMES OTHEI CSS VOTED STATE SCHEMES OTHEI CSS CSS Total CHARGED STATE SCHEMES OTHEI CSS CSS VOTED STATE SCHEMES OTHEI CSS CSS VOTED STATE SCHEMES OTHEI CSS VOTED STATE SCHEMES OTHEI CSS VOTED STATE SCHEMES OTHEI CSS	00	00	00	Mathematical Color

	Total
STATE SCHEMES OTHER THAN CSS	132.1400
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	132.1400
ORIGINAL GRANTS-2018-19	248.5500
ADDITIONAL SUM NOW REQUIRED-	132.1400
GRAND TOTAL-DEMAND NO18	380.6900

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged

Voted

Total

0.0000 246.159.7880 246.159.7880

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2029-Land Revenue 2056-Jails 2059-Public Works 2070-Other Administrative Services 2202-General Education 2203-Technical Education 2211-Family Welfare 2216-Housing 2217-Urban Development 2220-Information and Publicity 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2230-Labour, Employment and Skill Development 2235-Social Security and Welfare 2236-Nutrition 2245-Relief on account of Natural Calamities 2401-Crop Husbandry 2402-Soil and Water Conservation 2406-Forestry and Wild Life 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 2702-Minor Irrigation 2851-Village and Small Industries 3054-Roads and Bridges 3456-Civil Supplies 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health 4215-Capital Outlay on Water Supply and Sanitation 4217-Capital Outlay on Urban Development 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4401-Capital Outlay on Crop Husbandry 4405-Capital Outlay on Fisheries 4435-Capital Outlay on Other Agricultural Programmes 4515-Capital Outlay on other Rural Development Programmes 4552-Capital Outlay on North Eastern Areas 4701-Capital outlay on Major and Medium Irrigation 4711-Capital Outlay on Flood Control projects 4801-Capital Outlay on Power Projects 5425-Capital Outlay on other Scientific and Environmental Research 5465-Investments in General Financial and Trading Institutions

Charged

Voted

SUPPLEMENTARY GRANTS 0.0000 41.420.4811

41.420.4811

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

- (a) More fund against Budget provision has been received under CSS.
- (b) After Budget was passed, more fund was required to meet the expenses, to continue the department process.

Total

<u>IBAL WELI</u>	FARE DEPARTME	NT								
VENUE AC	COUNT									
2225	Welfare of Sch	neduled Castes, S	cheduled Tribes	s, Other Backwa	rd classes	and Mi	inorities			
2225	02	Welfare of Sche	duled Tribes							
2225	02	796	Tribal Area Sul	b-Plan						
2225	02	796	91	Central Assist	ance to Sta	ate Plan	l			
2225	02	796	91	06	Grants	under F	Proviso to Article 275 (1)		
2225	02	796	91	06		31	Grants-in-Aid	,	39.7800	
2225	02	796	91	06	Total			33	39.7800	
2225	02	796	91	Total				33	39.7800	
			CHARGED						0.0000	
		STATE S	CHEMES OTHE	R THAN CSS					0.0000	
			css						0.0000	
			VOTED					3:	39.7800	
		STATE S	CHEMES OTHE	R THAN CSS					0.0000	
			css					3:	39.7800	
2225	02	796	Total					33	39.7800	
			CHARGED						0.0000	
		STATE S	CHEMES OTHE	R THAN CSS					0.0000	
			css						0.0000	
			VOTED					3:	39.7800	
		STATE S	CHEMES OTHE	R THAN CSS					0.0000	
			css					3:	39.7800	
2225	02	Total						33	39.7800	
			CHARGED						0.0000	
		STATE S	CHEMES OTHE	R THAN CSS					0.0000	
			css						0.0000	
			VOTED					3:	39.7800	
		STATE S	CHEMES OTHE	R THAN CSS					0.0000	
			CSS					3:	39.7800	
2225	Total							33	39.7800	
			CHARGED						0.0000	
		STATE S	CHEMES OTHE	R THAN CSS					0.0000	
			css						0.0000	
			VOTED					3:	39.7800	
		STATE S	CHEMES OTHE	R THAN CSS					0.0000	
			CSS					33	39.7800	
TAL REVE	NUE ACCOUNT							3:	39.7800	
			CHARGED						0.0000	
		STATE S	CHEMES OTHE	R THAN CSS					0.0000	
			css						0.0000	
			VOTED					33	39.7800	
		STATE S	CHEMES OTHE	R THAN CSS					0.0000	
			CSS					33	39.7800	
PITAL ACC	COUNT									
4225	Capital Outlay	on Welfare of Sc	heduled Castes,	, Scheduled Trib	es, Other I	Backwa	ard Classes and Mind	rities		
4225	02	Welfare of Sche	duled Tribes							
4225	02	796	Tribal Area Sul	b-Plan						
4225	02	796	54	National Bank	for Agricul	ture				
				and Rural Dev			,			
4225	02	796	54	36			•	different Administrative D	•	
4225	02	796	54	36		53	Major works		00.0000	
4225	02	796	54	36	Total				00.0000	
4225	02	796	54	Total				10	00.000	

							(Rupees in La	,
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			100.0000	
			css				0.0000	
4225	02	796	91	Central Assis	tance to State Pla	an		
4225	02	796	91	05	Tribal Sub P	an (TSP) / Tribal Sub-Scheme (TSS	5)	
4225	02	796	91	05	57	Grants for Creation of Capital Assets	542.9500	(a)
4225	02	796	91	05	Total		542.9500	
4225	02	796	91	Total			542.9500	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				542.9500	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				542.9500	
4225	02	796	99	Others				
4225	02	796	99	77	Special Deve	elopment Scheme (SDS)		
4225	02	796	99	77	57	Grants for Creation of Capital Assets	34.7900	(b)
4225	02	796	99	77	Total		34.7900	
4225	02	796	99	Total			34.7900	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				34.7900	
		STATE SO	CHEMES OTHE	ER THAN CSS			34.7900	
			css				0.0000	
4225	02	796	Total				677.7400	
			CHARGED)			0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				677.7400	
		STATE SO	CHEMES OTHE	ER THAN CSS			134.7900	
			css				542.9500	
4225	02	Total					677.7400	
			CHARGED)			0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				677.7400	
		STATE SO	CHEMES OTHE	ER THAN CSS			134.7900	
			CSS				542.9500	
4225 To	otal						677.7400	
			CHARGED)			0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				677.7400	
		STATE SC		ER THAN CSS			134.7900	
			CSS				542.9500	
AL-CAPITAL A	ACCOUNT						677.7400	
			CHARGED				0.0000	
		STATE SC		ER THAN CSS			0.0000	
			CSS				0.0000	

	Total
VOTED	677.7400
STATE SCHEMES OTHER THAN CSS	134.7900
CSS	542.9500
TOTAL-TRIBAL WELFARE DEPARTMENT	1,017.5200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,017.5200
STATE SCHEMES OTHER THAN CSS	134.7900
CSS	882.7300

- (A) After Budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.
 - (C) More fund against Budget provision has been received under CSS.

Total

	PARTMENT										
EVENUE AC	COUNT										
2029	Land Revenue										
2029	00	796	Tribal Area Su	ıb-Plan							
2029	00	796	86	C.S. Scheme - I							
2029	00	796	86	04	Agricultural C	ensus					
2029	00	796	86	04	13	Office Expenses	30.4400	(
2029	00	796	86	04	Total	-	30.4400)			
2029	00	796	86	Total			30.4400)			
			CHARGED)			0.0000)			
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)			
			CSS				0.0000				
			VOTED				30.4400				
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)			
			CSS				30.4400)			
2029	00	796	91	Central Assistar	ice to State Pla	n					
2029	00	796	91	60	National Land	d Records Management Program	nme (NLRMP)				
2029	00	796	91	60	11	T r a v e l Expenses	10.0000) (0			
2029	00	796	91	60	13	Office Expenses	10.0000				
2029	00	796 796	91	60	18	Cost of fuel etc	4.4200	•			
2029	00	790	91	00	10	a n d	4.4200	, (
						maintenance cost of vehicles					
2029	00	796	91	60	Total	cost of vernoics	24.4200	·			
2029	00	796	91	Total	10141		24.4200	_			
2023		730	CHARGED				0.0000				
		STATE	STATE SCHEMES OTHER THAN CSS								
		02	CSS				0.0000 0.0000				
			VOTED				24.4200				
		STATE	SCHEMES OTHE	R THAN CSS			0.0000				
		• • • • • • • • • • • • • • • • • • • •	CSS				24.4200				
2029	00	796	Total				54.8600				
			CHARGED)			0.0000				
		STATE	SCHEMES OTHE				0.0000				
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000				
			VOTED				54.8600				
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)			
			css				54.8600				
2029	Total						54.8600				
			CHARGED	1			0.0000)			
		STATE	SCHEMES OTHE				0.0000				
			css				0.0000)			
			VOTED				54.8600)			
		STATE	SCHEMES OTHE	R THAN CSS			0.0000				
			css				54.8600				
2245	Relief on accou	nt of Natural C	alamities								
2245	05	Calamity Relie									
2245	05	796		e Sub-Plan(TSP)							
2245	05	796	89	C.S.Scheme-IV							
2245	05	796	89	05	Assistance from	om National Disaster Response	Fund (NDRF)				
2245	05	796	89	05	48	•	5,323.9400) (
		. 30	30		10	Deposit towards State Disaster	3,320.0 700	,,			
2245	0.5	700		05	Total	Response Fund	E 000 0 100				
2245 2245	05 05	796 796	89 89	05 Total	Total		5,323.9400				
	NE.						5,323.9400				

								Total	
		STATE S	CHEMES OTHE	R THAN	css			0.00	
			CSS					0.00	
			VOTED					5,323.94	
		STATE S	CHEMES OTHE	R THAN	CSS			0.00	
			CSS					5,323.94	
2245	05	796	Total					5,323.94	
			CHARGED					0.00	
		SIAIES	CHEMES OTHE	RIHAN	CSS			0.00	
			CSS					0.00	
		07475	VOTED		000			5,323.94	
		SIAIES	CHEMES OTHE	KIHAN	CSS			0.00	
2245	05	Total	CSS					5,323.94	
2243	05	Total	CHARGED					5,323.94 0.00	
		STATE S	CHARGED	D THAN	ree			0.00	
		SIAIES	CSS	X I HAN	CSS			0.00	
			VOTED					5,323.94	
		STATES	CHEMES OTHE	D THAN	ree			0.00	
		SIAILS	CSS	N IIIAN	000			5,323.94	
2245	Total							5,323.94	
	Total		CHARGED					0.00	
		STATE S	CHEMES OTHER	R THAN	css			0.00	
		• • • • • • • • • • • • • • • • • • • •	CSS					0.00	
			VOTED					5,323.94	
		STATE S	CHEMES OTHER	R THAN	css			0.00	
			CSS					5,323.94	
TAL REVE	NUE ACCOUNT							5,378.80	00
			CHARGED					0.00	00
		STATE S	CHEMES OTHER	R THAN	css			0.00	00
			CSS					0.00	00
			VOTED					5,378.80	00
		STATE S	CHEMES OTHER	R THAN	css			0.00	00
			CSS					5,378.80	00
PITAL ACC	COUNT								
4059	Capital Outla	y on Public Works							
4059	01	Office Buildings	3						
4059	01	796	Tribal Area Sul	o-Plan					
4059	01	796	90		Share fo te Plan	or Central Assist	ance		
4059	01	796	90		03	State Share	of Special Plan Assistance	e (SPA)	
4059	01	796	90		03	53	Major works	42.78	00 (E
4059	01	796	90		03	Total	major nomo	42.78	
4059	01	796	90	Total				42.78	
	-		CHARGED					0.00	
		STATE S	CHEMES OTHER	R THAN	css			0.00	
			css					0.00	
								42.78	
			VOTED					42.78	
		STATE S	VOTED SCHEMES OTHER	R THAN	CSS			0	00
		STATE S		R THAN	CSS			0.00	
4059	01	STATE S 796	CHEMES OTHE			ance to State Pl	an		
4059 4059	01 01		CSS				an n Assistance (SPA)		
		796	CHEMES OTHER CSS 91		al Assist				00
4059	01	796 796	CHEMES OTHER CSS 91 91		al Assista	Special Plar	Assistance (SPA)	0.00	00 (0
4059 4059	01 01	796 796 796	91 91 91		al Assista 03 03	Special Plar 53 Total	Assistance (SPA)	0.00 57.01 57.01	00 (0

4050		700	04	09	Total		Total	
4059 4059	01 01	796 796	91 91	Total	Total		332.0472 389.0572	
4039	Ui	790	CHARGED	TOTAL			0.0000	
		STATE SCH	HEMES OTHER	R THAN CSS			0.0000	
		OTATE OOI	CSS	N IIIAN 000			0.0000	
			VOTED				389.0572	
		STATE SCH	IEMES OTHE	R THAN CSS			0.0000	
			css				389.0572	
4059	01	796	Total				431.8372	
			CHARGED				0.0000	
		STATE SCH	HEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				431.8372	
		STATE SCH	IEMES OTHE	R THAN CSS			42.7800	
			css				389.0572	
4059	01	Total					431.8372	
			CHARGED				0.0000	
		STATE SCH	IEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				431.8372	
		STATE SCH	IEMES OTHE	R THAN CSS			42.7800	
			CSS				389.0572	
4059	Total						431.8372	
			CHARGED				0.0000	
		STATE SCF	IEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	_
		STATE SCL	VOTED HEMES OTHER	D THAN COO			431.8372 42.7800	
		STATE SOF	CSS	K THAN CSS			389.0572	
4070	Canital Outlay	on Other Administr					303.0012	
4070	00		Tribal Area Sul					
4070	00	796	05	Establishment				
4070	00	796	05	16	District Estal	blishment		
4070	00	796	05	16	53	Major works	15.5000	(/
4070	00	796	05	16	Total	•	15.5000	
4070	00	796	05	Total			15.5000	
			CHARGED				0.0000	
		STATE SCH	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				15.5000	
		STATE SCH	IEMES OTHE	R THAN CSS			15.5000	
			CSS				0.0000	
4070	00	796	91	Central Assist	ance to State Pla	an		
4070	00	796	91	30	Border Area	s Development Programme (BADP)		
4070	00	796	91	30	53	Major works	823.2033	_((
4070	00	796	91	30	Total		823.2033	
4070	00	796	91	Total			823.2033	
			CHARGED				0.0000	
		STATE SCH	IEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				823.2033	
		STATE SCH	HEMES OTHE	R THAN CSS			0.0000	
			CSS				823.2033	_
4070	00	796	Total				838.7033	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	838.7033
STATE SCHEMES OTHER THAN CSS	15.5000
CSS	823.2033
4070 Total	838.7033
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	838.7033
STATE SCHEMES OTHER THAN CSS	15.5000
CSS	823.2033
OTAL-CAPITAL ACCOUNT	1,270.5405
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,270.5405
STATE SCHEMES OTHER THAN CSS	58.2800
CSS	1,212.2605
OTAL-REVENUE DEPARTMENT	6,649.3405
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	6,649.3405
STATE SCHEMES OTHER THAN CSS	58.2800
CSS	6,591.0605

- (a) Due to release of more fund as per requirements for which no provision was made in BE 2018-19..
- (b) Due to release of more fund for payment of outstanding bills amount for which no provision was made in BE 2018-19.

							Total	
UBLIC WOR	KS (R&B) DEPAR	TMENT						
EVENUE AC	COUNT							
2059	Public Works							
2059	80	General						
2059	80	796	Tribal Sub plan	(TSP)				
2059	80	796	05	Establishment				
2059	80	796	05	25	Governors He	ouse		
2059	80	796	05	25	27	Minor Works	19.5300	(
2059	80	796	05	25	Total		19.5300	
2059	80	796	05	Total			19.5300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				19.5300	
		STATE	SCHEMES OTHER	R THAN CSS			19.5300	
			CSS				0.0000	
2059	80	796	25	Public Works				
2059	80	796	25	01	Administrativ	e Buildings		
2059	80	796	25	01	27	Minor Works	62.0000	(
2059	80	796	25	01	Total		62.0000	
2059	80	796	25	Total			62.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				62.0000	
		STATE	SCHEMES OTHER	R THAN CSS			62.0000	
			css				0.0000	
2059	80	796	Total				81.5300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				81.5300	
		STATE	SCHEMES OTHER	R THAN CSS			81.5300	
			css				0.0000	
2059	80	Total					81.5300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				81.5300	
		STATE	SCHEMES OTHER	R THAN CSS			81.5300	
			CSS				0.0000	
2059	Total						81.5300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				81.5300	
		STATE	SCHEMES OTHER	R THAN CSS			81.5300	
			css				0.0000	
2070	Other Adminis	trative Services					2.2000	
2070	00	796	Tribal Area Sub	o-Plan				
2070	00	796	99	Others				
2070	00	796	99	75	Computerisat	tion		
2070	00	796	99	75	27	Minor Works	7.7500	(
2070	00	796	99	75	Total		7.7500	

2070			Total
	00	796 99 Total	7.7500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	7.7500
		STATE SCHEMES OTHER THAN CSS	7.7500
		CSS	0.0000
2070	00	796 Total	7.7500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	7.7500
		STATE SCHEMES OTHER THAN CSS	7.7500
		CSS	0.0000
2070 T	otal		7.7500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	7.7500
		STATE SCHEMES OTHER THAN CSS	7.7500
		CSS	0.0000
2216 H	lousing		
2216 0	5	General Pool Accommodation	
2216	05	796 Tribal Sub plan (TSP)	
2216	05	796 25 Public Works	
2216	05	796 25 03 Execution	
2216	05	796 25 03 27 Minor Works	242.5700 (
2216	05	796 25 03 Total	242.5700
2216	05	796 25 Total	242.5700
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		STATE SCHEMES OTHER THAN CSS CSS	0.0000 0.0000
		STATE SCHEMES OTHER THAN CSS CSS VOTED	0.0000 0.0000 242.5700
		STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 242.5700 242.5700
		STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS	0.0000 0.0000 242.5700 242.5700 0.0000
2216	05	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700
2216	05	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000
2216	05	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000
2216	05	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000
2216	05	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000 242.5700
2216	05	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 242.5700 242.5700
		STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CSS CSS CSS	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000 242.5700 242.5700 0.0000
2216	05	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000 242.5700 242.5700 0.0000 242.5700
		STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS CSS Total CHARGED	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000
		STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 242.5700 242.5700 242.5700 0.0000 242.5700 0.0000
		STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CSS CSS CSS	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000
		STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000 242.5700 0.0000 242.5700 0.0000 0.0000 242.5700 0.0000 242.5700
		STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000 242.5700 0.0000 242.5700 0.0000 0.0000 242.5700 0.0000 242.5700 0.0000 0.0000 242.5700
		STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 242.5700 0.0000 242.5700
2216		STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 242.5700 242.5700
2216	05	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 0.0000 242.5700 0.0000
2216	05	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CSS CSS CSS	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 242.5700 242.5700 242.5700
2216	05	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS COSS CHARGED	0.0000 0.0000 242.5700 242.5700 0.0000 242.5700 0.0000 0.0000 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 0.0000 242.5700 242.5700 0.0000

							Total	
		STATE S	CHEMES OTHE	R THAN CSS			242.5700	
2054	Danda and Da	!-l	CSS				0.0000	
3054 3054	Roads and Br	National Highwa						
3054	01	796	iys Tribal Sub pla	n /TCD)				
3054	01	796 796	25	Public Works				
3054	01	796 796	25 25	18	Maintananas	of National Highway (NH)		
3054	01	796 796	25 25	18	27	of National Highway (NH) Minor Works	27.9700	
3054	01	796 796	25 25	18	Total	IVIIIIOI VVOIKS	27.9700	
3054	01	796	25	Total	TOtal		27.9700	_
3034	01	790	CHARGED				0.0000	
		STATE S	CHEMES OTHE				0.0000	
		SIAILS	CSS	IN THAIR COO			0.0000	
			VOTED				27.9700	
		STATE S	CHEMES OTHE	R THAN CSS			27.9700	
		0171120	CSS				0.0000	
3054	01	796	Total				27.9700	
	.		CHARGED				0.0000	
		STATE S	CHEMES OTHE				0.0000	
			CSS				0.0000	
			VOTED			,	27.9700	
		STATE S	CHEMES OTHE	R THAN CSS			27.9700	
			css				0.0000	
3054	01	Total					27.9700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				27.9700	
		STATE S	CHEMES OTHE	R THAN CSS			27.9700	
			css				0.0000	
3054	Total						27.9700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				27.9700	
		STATE S	CHEMES OTHE	R THAN CSS			27.9700	
			CSS				0.0000	
TAL REVE	NUE ACCOUNT						359.8200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				359.8200	
		STATE S	CHEMES OTHE	R THAN CSS			359.8200	
			CSS				0.0000	
APITAL AC								
4059		on Public Works						
4059	01	Office Buildings	-	. 5.				
4059	01	796	Tribal Area Su					
4059	01	796	25	Public Works	O			
4059	01	796	25	06	Civil Works			
4059	01	796	25	06	53	Major works	124.0000	
4059	01	796	25	06	Total		124.0000	
4059 4059	01	796	25	10	State Legislate			
	01	796	25	10	53	Major works	8.4600	

				Total
4059	01	796 25 10	Total	8.4600
4059	01	796 25 Total		132.4600
		CHARGED		0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000	
		CSS		0.0000
		VOTED		132.4600
		STATE SCHEMES OTHER THAN CSS		132.4600
		CSS		0.0000
4059	01	796 Total		132.4600
		CHARGED		0.0000
		STATE SCHEMES OTHER THAN CSS		0.0000
		css		0.0000
		VOTED		132.4600
		STATE SCHEMES OTHER THAN CSS		132.4600
		css		0.0000
4059	01	Total		132.4600
		CHARGED		0.0000
		STATE SCHEMES OTHER THAN CSS		0.0000
		CSS		0.0000
		VOTED		132.4600
		STATE SCHEMES OTHER THAN CSS		132.4600
		CSS		0.0000
4059	Total			132.4600
		CHARGED		0.0000
		STATE SCHEMES OTHER THAN CSS		0.0000
		CSS		0.0000
		VOTED		132.4600
		STATE SCHEMES OTHER THAN CSS		132.4600
		CSS		0.0000
TOTAL-CAPITAL	ACCOUNT			132.4600
		CHARGED		0.0000
		STATE SCHEMES OTHER THAN CSS		0.0000
		css		0.0000
		VOTED		132.4600
		STATE SCHEMES OTHER THAN CSS		132.4600
		css		0.0000
TOTAL-PUBLIC	WORKS (R&B)	DEPARTMENT		492.2800
		CHARGED		0.0000
		STATE SCHEMES OTHER THAN CSS		0.0000
		CSS		0.0000
		VOTED		492.2800
		STATE SCHEMES OTHER THAN CSS		492.2800
		CSS		0.0000

REASON FOR EXCESS

- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-NEC, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.
- (c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..

DOWER DED	ADTMENT						Total	
OWER DEP	NUE ACCOUNT						0.0000	
OTALKLIL	NOL ACCOONT		CHARGED)			0.0000	
		STATE	SCHEMES OTHE				0.0000	
		•	CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		•	CSS				0.0000	
CAPITAL AC	COUNT						0.0000	
4552		on North Easte	rn ∆reas					
4552	00	796	Tribal Area Su	ıh-Plan				
4552	00	796	90		or Central Assista	nce		
4002	00	730	90	to State Plan	or Certifal Assista	nce		
4552	00	796	90	08	State Share of	of North Eastern Council (NEC)		
4552	00	796	90	08	57	Grants for	7.7792	(c
						Creation of Capital Assets		
4552	00	796	90	08	Total	Capital Assets	7.7792	
4552 4552	00	796	90	Total	TOLAI		7.7792	
4552	00	790						
			CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				7.7792	
		STATE	SCHEMES OTHE	ER THAN CSS			7.7792	
			CSS				0.0000	
4552	00	796	91	Central Assist	ance to State Pla	n		
4552	00	796	91	08	North Easterr	n Council (NEC)		
4552	00	796	91	08	57	Grants for Creation of Capital Assets	124.0000	(b)
4552	00	796	91	08	Total	•	124.0000	
4552	00	796	91	Total			124.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				124.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		•	CSS				124.0000	
4552	00	796	Total			'	131.7792	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE				0.0000	
		01/112	CSS				0.0000	
			VOTED				131.7792	
		STATE	SCHEMES OTHE	ED THAN CSS			7.7792	
		SIAIL	CSS	IN THAN 033			124.0000	
4550	Total		033					
4552	Total		CHARGER	<u> </u>			131.7792	
		CTATE	CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				131.7792	
		STATE	SCHEMES OTHE	ER THAN CSS			7.7792	
			CSS				124.0000	
4801	Capital Outlay	on Power Proje						
4801	06	Rural Electrific	ation					
4801	06	796	Tribal Area Su	ub-Plan				
4801	06	796	70	State Share				

							(Rupees in La	akiis)
4801	06	796	70	14	Power			
4801	06	796	70	14	57	Grants for Creation of Capital Assets	198.3696	(c)
4801	06	796	70	14	Total		198.3696	
4801	06	796	70	Total			198.3696	
			CHARGE	ס			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				198.3696	
		STATE	SCHEMES OTH CSS	ER THAN CSS			198.3696 0.0000	
4801	06	796	99	Others			0.000	
4801	06	796	99	77	Special Dev	elopment Scheme (SDS)		
4801	06	796	99	77	57	Grants for Creation of Capital Assets	15.5000	
4801	06	796	99	77	Total	Capital Accets	15.5000	
4801	06	796	99	Total			15.5000	
			CHARGE				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				15.5000	
		STATE	SCHEMES OTH	ER THAN CSS			15.5000	
			CSS				0.0000	
4801	06	796	Total				213.8696	
			CHARGE				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
		CTATE	VOTED SCHEMES OTH	ED TUAN CCC			213.8696	
		SIAIE	CSS	ER IHAN CSS			213.8696 0.0000	
4801	06	Total	<u> </u>				213.8696	
		- Total	CHARGE)			0.0000	
		STATE	SCHEMES OTH				0.0000	
			css				0.0000	
			VOTED				213.8696	
		STATE	SCHEMES OTH	ER THAN CSS			213.8696	
			css				0.0000	
4801	80	General						
4801	80	796	Tribal Area S	ub-Plan				
4801	80	796	90	State Share f to State Plan	or Central Assista	ance		
4801	80	796	90	03	State Share	of Special Plan Assistance (SPA)		
4801	80	796	90	03	57	Grants for Creation of Capital Assets	253.4800	(c)
4801	80	796	90	03	Total		253.4800	
4801	80	796	90	Total			253.4800	
			CHARGE	ס			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				253.4800	
		STATE	SCHEMES OTH	ER THAN CSS			253.4800	
105:			CSS				0.0000	
4801	80	796	91		tance to State Plan			
4801	80	796	91	03	Special Plan	Assistance (SPA)		

							Total
4801	80	796	91	03	57	Grants for Creation of Capital Assets	299.4300
4801	80	796	91	03	Total		299.4300
4801	80	796	91	Total			299.4300
			0.0000				
		STATE SC	HEMES OTH	ER THAN CSS		0.0000	
			css				0.0000
			VOTED				299.4300
		STATE SC	HEMES OTH	ER THAN CSS			0.0000
			CSS				299.4300
4801	80	796	Total				552.9100
			CHARGE	ס			0.0000
		STATE SO	HEMES OTH	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				552.9100
		STATE SO	HEMES OTH	ER THAN CSS			253.4800
			CSS				299.4300
4801	80	Total					552.9100
			CHARGE)			0.0000
		STATE SO	HEMES OTH	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				552.9100
		STATE SO	HEMES OTH	ER THAN CSS			253.4800
			css				299.4300
4801	Total						766.7796
			CHARGE)			0.0000
		STATE SO	HEMES OTH	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				766.7796
		STATE SO	HEMES OTH	ER THAN CSS			467.3496
			css				299.4300
TOTAL-CAPIT	AL ACCOUNT						898.5588
			CHARGE	ס			0.0000
		STATE SO	HEMES OTH	ER THAN CSS			0.0000
			css				0.0000
			VOTED				898.5588
		STATE SC	HEMES OTH	ER THAN CSS			475.1288
			css				423.4300
TOTAL-POWE	R DEPARTMENT			•			898.5588
			CHARGE)			0.0000
		STATE SO	HEMES OTH	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				898.5588
		STATE SO	HEMES OTH	ER THAN CSS			475.1288
			CSS				423.4300

REASON FOR EXCESS

(A) More Fund against Budget provision has been received under CSS from Gol.

DIIBI IC WOD	KS (WR) DEPART	//ENT					lotal
REVENUE AC		VIII I					
2702	Minor Irrigation						
2702	01	Surface Water					
2702	01	796	Tribal Area Sub	n Dlan			
2702	01	796 796	91		ance to State Pla	n	
2702	01	796 796	91	17			mma (IMMP) / Pradban Man
2102	O1	790	91	17	Krishi Sincha	atershed Management Program ayee Yojana (PMKSY)	ililie (IVVIVIF) / Flauliali Mali
2702	01	796	91	17	27	Minor Works	996.0000 (
2702	01	796	91	17	Total		996.0000
2702	01	796	91	Total			996.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				996.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				996.0000
2702	01	796	Total				996.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				996.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				996.0000
2702	01	Total					996.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				996.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				996.0000
2702	Total		0114 0 0 5 0				996.0000
		CTATE C	CHARGED	D TUAN CCC			0.0000
		SIAIES	CHEMES OTHER	K THAN CSS			0.0000
			CSS				0.0000
		STATE S	VOTED CHEMES OTHER	D TUAN CCC			996.0000
		SIAIES		K IHAN CSS			0.0000
TOTAL DEVE	NUE ACCOUNT		CSS				996.0000 996.0000
IOIAL REVE	NUE ACCOUNT		CHARGED				0.0000
		STATE S	CHARGED CHEMES OTHER	D THAN CCC			0.0000
		SIAIES	CSS	K IHAN CSS			0.0000
			VOTED				996.0000
		STATE S	CHEMES OTHER	D THAN CCC			0.0000
		SIAILS	CSS	K IIIAN CSS			996.0000
CAPITAL ACC	COUNT		033				390.0000
4701		on Major and Me	dium Irrigation				
4701	80	General	3				
4701	80	796	Tribal Area Sub	b-Plan			
4701	80	796	91		ance to State Pla	n	
4701	80	796	91	28		Irrigation Benefit Programme (A	IBP) & Other Water Resource
4701	80	796	91	28	53	Major works	95.6400 (A
4701	80	796	91	28	Total		95.6400
4701	80	796	91	Total			95.6400

							(I Tota	I	
			CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					95.6400	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					95.6400	
4701	80	796	Total					95.6400	
		07475	CHARGED	D TILAN 000				0.0000	
		SIAIE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
		STATE	VOTED SCHEMES OTHER	D THAN CCC				95.6400	
		SIAIE	CSS	K IHAN CSS				0.0000 95.6400	
4701	80	Total	033					95.6400	
7701		Total	CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
		OIRIL	CSS	K IIIAN 000				0.0000	
			VOTED					95.6400	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
		O.M.L	CSS					95.6400	
4701	Total						<u> </u>	95.6400	-
			CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					95.6400	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					95.6400	
4711	Capital Outla	ay on Flood Contr						95.6400	
	Capital Outla	ay on Flood Control						95.6400	
4711	=	=		b-Plan				95.6400	
4711 4711	01	Flood Control	ol projects		ance to State P	lan		95.6400	
4711 4711 4711 4711 4711	01 01	Flood Control 796	ol projects Tribal Area Sub			I Irrigation Benefit Pr	ogramme (AIBP) & Othe		
4711 4711 4711 4711	01 01 01	Flood Control 796 796	rol projects Tribal Area Sub 91	Central Assist 28 28	Accelerated	I Irrigation Benefit Pr	ogramme (AIBP) & Othe		ource
4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796	ol projects Tribal Area Sub 91 91 91 91	Central Assist 28 28 28	Accelerated Programme	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	r Water Res 140.7300 140.7300	ource
4711 4711 4711 4711 4711 4711	01 01 01 01 01	Flood Control 796 796 796 796	ol projects Tribal Area Sut 91 91 91 91 91	Central Assist 28 28	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	r Water Res 140.7300 140.7300 140.7300	ource (A)
4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796	ol projects Tribal Area Sut 91 91 91 91 91 91 CHARGED	Central Assist 28 28 28 Total	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000	ource (A)
4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796	ol projects Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI	Central Assist 28 28 28 Total	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000	ource (A)
4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796	ol projects Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI	Central Assist 28 28 28 Total	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 0.0000	ource (A)
4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796 796 STATE	ol projects Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS VOTED	Central Assist 28 28 28 28 Total R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 0.0000 140.7300	ource (A)
4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796 796 STATE	ol projects Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI	Central Assist 28 28 28 28 Total R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 0.0000 140.7300 0.0000	ource (A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796 STATE	Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS SCHEMES OTHEI CSS	Central Assist 28 28 28 28 Total R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 0.0000 140.7300 0.0000 140.7300	ource (A)
4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796 796 STATE	ol projects Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS Total	Central Assist 28 28 28 28 Total R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 0.0000 140.7300 0.0000 140.7300	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796 STATE 796	ol projects Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS Total CHARGED	Central Assist 28 28 28 Total R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 0.0000 140.7300 140.7300 140.7300 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796 STATE 796	ol projects Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS Total CHARGED SCHEMES OTHEI	Central Assist 28 28 28 Total R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 0.0000 140.7300 140.7300 140.7300 0.0000 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796 STATE 796	ol projects Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS Total CHARGED SCHEMES OTHEI CSS Total CHARGED SCHEMES OTHEI CSS	Central Assist 28 28 28 Total R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 140.7300 0.0000 140.7300 140.7300 0.0000 0.0000 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796 STATE 796 STATE	Tribal Area Sut 91 91 91 91 91 CHARGED SCHEMES OTHEI CSS Total CHARGED SCHEMES OTHEI CSS TOTAL CSS VOTED SCHEMES OTHEI CSS VOTED	Central Assist 28 28 28 Total R THAN CSS R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 140.7300 140.7300 140.7300 0.0000 0.0000 0.0000 140.7300	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796 STATE 796 STATE	Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS Total CHARGED SCHEMES OTHEI CSS TOTAL CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS VOTED	Central Assist 28 28 28 Total R THAN CSS R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 0.0000 0.0000 0.0000 140.7300 0.0000 140.7300 0.0000 0.0000 0.0000 140.7300 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01 01	Flood Control	Tribal Area Sut 91 91 91 91 91 CHARGED SCHEMES OTHEI CSS Total CHARGED SCHEMES OTHEI CSS TOTAL CSS VOTED SCHEMES OTHEI CSS VOTED	Central Assist 28 28 28 Total R THAN CSS R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 0.0000 0.0000 0.0000 140.7300 0.0000 140.7300 0.0000 0.0000 0.0000 140.7300 0.0000 140.7300	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 796 796 796 796 796 796 STATE 796 STATE	Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS Total CHARGED SCHEMES OTHEI CSS TOTAL CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS	Central Assist 28 28 28 Total R THAN CSS R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 140.7300 0.0000 140.7300 0.0000 0.0000 140.7300 0.0000 140.7300 140.7300	(A)
4711 4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01 01	Flood Control	Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS CHARGED	Central Assist 28 28 28 28 Total R THAN CSS R THAN CSS R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 140.7300 0.0000 140.7300 0.0000 0.0000 140.7300 0.0000 140.7300 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01 01	Flood Control	Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS Total CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS Total CHARGED SCHEMES OTHEI CSS CHEMES OTHEI CSS CHEMES OTHEI CSS CHEMES OTHEI CSS	Central Assist 28 28 28 28 Total R THAN CSS R THAN CSS R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 140.7300 0.0000 140.7300 0.0000 0.0000 140.7300 140.7300 140.7300 0.0000 140.7300	(A)
4711 4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01 01	Flood Control	Tribal Area Sut 91 91 91 91 CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS CHARGED	Central Assist 28 28 28 28 Total R THAN CSS R THAN CSS R THAN CSS	Accelerated Programme 53	I Irrigation Benefit Pr s	ogramme (AIBP) & Othe	140.7300 140.7300 140.7300 0.0000 0.0000 140.7300 0.0000 140.7300 0.0000 0.0000 140.7300 0.0000 140.7300 0.0000	(A)

	Total
CSS	140.7300
4711 Total	140.7300
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	140.7300
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	140.7300
TOTAL-CAPITAL ACCOUNT	236.3700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	236.3700
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	236.3700
TOTAL-PUBLIC WORKS (WR) DEPARTMENT	1,232.3700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,232.3700
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	1,232.3700

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

							Total	
HEALTH DEP								
TOTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
CAPITAL ACC		Madiaal and D						
4210 4210	Capital Outlay on I	rban Health Se						
		796		h Dlan				
4210	01		Tribal Area Su					
4210	01	796 706	16	Hospital	0	ital (Carana Cartal Danasa)		
4210	01	796	16	01	-	bital (Cancer Control Programme)	4 007 0000	
4210 4210	01 01	796 796	16 16	01 01	53 Total	Major works	1,097.9200	(/
4210	01	796	16	Total	Iotai		1,097.9200 1,097.9200	
4210	01	790	CHARGED				0.0000	
		STATE SO	CHARGED CHEMES OTHE				0.0000	
		STATES	CSS	IN THAN COO			0.0000	
			VOTED				1,097.9200	
		STATE SO	CHEMES OTHE	D THAN CSS			1,097.9200	
		STATES	CSS	IN THAN COO			0.0000	
4210	01	796	Total				1,097.9200	
7210	U1	730	CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		OTATEO	CSS	in man ooo			0.0000	
			VOTED				1,097.9200	
		STATE SO	CHEMES OTHE	R THAN CSS			1,097.9200	
		01/11201	CSS				0.0000	
4210	01 To	otal				_	1,097.9200	
	•••		CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				1,097.9200	
		STATE SO	CHEMES OTHE	R THAN CSS			1,097.9200	
			css				0.0000	
4210	Total						1,097.9200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,097.9200	
		STATE SO	CHEMES OTHE	R THAN CSS			1,097.9200	
			css				0.0000	
OTAL-CAPIT	AL ACCOUNT						1,097.9200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,097.9200	
		STATE SO	CHEMES OTHE	R THAN CSS			1,097.9200	
			css				0.0000	
OTAL-HEAL	TH DEPARTMENT						1,097.9200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	

	Total
CSS	0.0000
VOTED	1,097.9200
STATE SCHEMES OTHER THAN CSS	1,097.9200
css	0.0000

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

							Total	
NFORMATION	I & CULTURAL AF	FAIRS DEPAR	TMENT					
EVENUE ACC	COUNT							
2220	Information and	Publicity						
2220	60	Others						
2220	60	796	Tribal Area Sub	-Plan				
2220	60	796	21	Tourism and F	Publicity			
2220	60	796	21	04	Visual Publici	itv		
2220	60	796	21	04	26	Advertising and	37.040	0 (
					_ 	Publicity		
2220	60	796	21	04	Total		37.040	0
2220	60	796	21	Total			37.040	0
			CHARGED				0.000	0
		STATE	SCHEMES OTHER	R THAN CSS			0.000	0
			CSS				0.000	0
			VOTED				37.040	0
		STATE	SCHEMES OTHER	R THAN CSS			37.040	0
			CSS				0.000	0
2220	60	796	Total				37.040	0
			CHARGED				0.000	0
	STATE	SCHEMES OTHER	R THAN CSS			0.000	0	
			CSS				0.000	0
			VOTED				37.040	0
		STATE	SCHEMES OTHER	R THAN CSS			37.040	0
			CSS				0.000	
2220	60	Total					37.040	0
			CHARGED				0.000	0
		STATE	SCHEMES OTHER	R THAN CSS			0.000	
			CSS				0.000	0
			VOTED				37.040	
		STATE	SCHEMES OTHER	R THAN CSS			37.040	
			CSS				0.000	
2220	Total						37.040	
			CHARGED				0.000	
		SIAIE	SCHEMES OTHER	R THAN CSS			0.000	
			CSS				0.000	
			VOTED				37.040	
		SIAIE	SCHEMES OTHER	R THAN CSS			37.040	
OTAL DEVEN	IUE ACCOUNT		CSS				0.000	
OTAL REVEN	IUE ACCOUNT		CHARGED				37.040 0.000	
		STATE		THAN CCC				
		SIAIE	SCHEMES OTHER CSS	K IHAN CSS			0.000	
			VOTED				0.000 37.040	
		STATE		THANCES				
		SIAIE	SCHEMES OTHER	K IHAN CSS			37.040	
OTAL JNEOD	MATION & CULTU	DAI AFEAIDS	CSS			-	0.000	
O I AL-INFUKI	WATION & CULTU	NAL AFFAIRS					37.040	
		CTATE	CHARGED	THAN COO			0.000	
		SIAIE	SCHEMES OTHER CSS	TITAN CSS			0.000	
							0.000	
			VATED					
		CTATE	VOTED SCHEMES OTHER	THAN COO			37.040 37.040	

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expences against the item viz. Subsidies.
 - (B) More fund against the Budget Provision has been received under CSS from Government of India.

	NIDDLIEG & CONST.	4FD 4FF4:-	0.000407454				Total	
EVENUE AC	SUPPLIES & CONSUI	VIER AFFAIR	S DEPARIMENT					
3456								
3456 3456	Civil Supplies 00	796	Tribal Area Sub	Plan				
3456	00	796 796	72	Public Distribution	on System			
3456	00	796 796	72 72	09	•	towards Minimum Support Pric	e (MSP) for procureme	nt
0400	00	730	12	03	Paddy	towards williman oupport i no	c (Moi) for procureme	,,,,,
3456	00	796	72	09	33	Subsidies	69.1300	_(/
3456	00	796	72	09	Total		69.1300	
3456	00	796	72	Total			69.1300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				69.1300	
		SIAIE	SCHEMES OTHER	R THAN CSS			69.1300	
2456	00	706	CSS 87	C.S. Scheme - I	1		0.0000	_
3456 3456	00	796 796	87	30		anagement of Public Distribution S	System (IMPDS)	
3456	00	796 796	87	30	30	O t h e r	25.2000	(E
3430	00	730	01	30	30	Contractual	23.2000	(-
						Services	07.000	
3456	00	796	87	30	Total		25.2000	
3456	00	796	87 CHARGED	Total			25.2000	
		CTATE	SCHEMES OTHER	THAN CCC			0.0000 0.0000	
		SIAIL	CSS	CITIAN CSS			0.0000	
			VOTED				25.2000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				25.2000	
3456	00	796	88	C.S.Scheme-III				
3456	00	796	88	27	Consumer Av	vareness Activities		
3456	00	796	88	27	20	O t h e r Administrative Expenses	2.0400	(E
3456	00	796	88	27	Total		2.0400	
3456	00	796	88	Total			2.0400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.0400	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				2.0400	
3456	00	796	Total				96.3700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
		OT A T.F.	VOTED	THAN COO			96.3700	
		SIAIE	SCHEMES OTHER	R THAN CSS			69.1300	
3456	Total		CSS				27.2400 96.3700	_
3730	iotai		CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		SIAIL	CSS	CHAR SOS			0.0000	
			VOTED				96.3700	
		STATE	SCHEMES OTHER	R THAN CSS			69.1300	
		-	CSS				27.2400	

	Total
TOTAL REVENUE ACCOUNT	96.3700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	96.3700
STATE SCHEMES OTHER THAN CSS	69.1300
CSS	27.2400
TOTAL-FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT	96.3700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	96.3700
STATE SCHEMES OTHER THAN CSS	69.1300
CSS	27.2400

REASON FOR EXCESS

- (a) More fund against Budget provision has been received under CSS.
- (b) More fund against Budget provision has been received under CSS and therefore it has necessitated release of more state share.
- (c) After Budget was passed, more fund was required to meet the expenses, to continue the department process.

								Total	
PANCHAYAT R	AJ DEPARTMENT	Γ							
REVENUE ACC									
2515	Other Rural Dev	elopment progra	mmes						
2515	00	796	Tribal Area Sul	b-Plan					
2515	00	796	91	Central Assist					
2515	00	796	91	18			Panchayat Sashaktikaran Abhi an(RGSA)	iyan (RGPSA) / Rashtriya	Grar
2515	00	796	91	18		31	Grants-in-Aid	178.2500	(a
2515	00	796	91	18	Total			178.2500	
2515	00	796	91	Total				178.2500	
			CHARGED					0.0000	
		STATE SC	HEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					178.2500	
		STATE SC	HEMES OTHE	R THAN CSS				0.0000	
			CSS				-	178.2500	
2515	00	796	Total					178.2500	
		07475.00	CHARGED	D TUAN 000				0.0000	
		STATESC	HEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
		STATE SO	VOTED	D TUAN CCC				178.2500 0.0000	
		SIAIESC	CSS	K THAN CSS				178.2500	
2515	Total		033				,	178.2500	_
2313	Total		CHARGED					0.0000	
		STATE SO	HEMES OTHE	R THAN CSS				0.0000	
		•	CSS					0.0000	
			VOTED					178.2500	
		STATE SC	HEMES OTHE	R THAN CSS				0.0000	
			css					178.2500	
OTAL REVEN	JE ACCOUNT							178.2500	
			CHARGED					0.0000	
		STATE SC	HEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					178.2500	
		STATE SC	HEMES OTHE	R THAN CSS				0.0000	
			CSS					178.2500	
CAPITAL ACCO									
4515		n other Rural De	-	-					
4515	00	796	Tribal Area Sul		0 1 1	\ ! _ 4			
4515	00	796	90	State Share for to State Plan	or Central A	Assistai	nce		
4515	00	796	90	03	State S	Share c	of Special Plan Assistance (SPA	A)	
4515	00	796	90	03		53	Major works	6.2000	(b)
4515	00	796	90	03	Total			6.2000	
4515	00	796	90	Total				6.2000	
			CHARGED					0.0000	
		STATE SC	HEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					6.2000	
		STATE SC	HEMES OTHE	R THAN CSS				6.2000	
			CSS					0.0000	
4515	00	796	91	Central Assist					
4515	00	796	91	03	Specia		Assistance (SPA)		
4515	00	796	91	03		53	Major works	16.3400	

							Total	
4515	00	796	91	03	Total		16.3400	
4515	00	796	91	Total			16.3400	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				16.3400	
		STATE SO	CHEMES OTH	ER THAN CSS			0.0000	
			css			,	16.3400	
4515	00	796	99	Others				
4515	00	796	99	77	Special Deve	elopment Scheme (SDS)		
4515	00	796	99	77	53	Major works	22.5900	(c)
4515	00	796	99	77	Total		22.5900	
4515	00	796	99	Total			22.5900	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTH	ER THAN CSS			0.0000	
-			CSS				0.0000	
			VOTED				22.5900	
		STATE SO		ER THAN CSS			22.5900	
			CSS				0.0000	
4515	00	796	Total				45.1300	
			CHARGED				0.0000	
		STATE SO		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				45.1300	
		STATE SC		ER THAN CSS			28.7900	
			CSS				16.3400	
4515	Total						45.1300	
		07475.00	CHARGED				0.0000	
		STATES		ER THAN CSS			0.0000	
			CSS				0.0000	
		STATE SO	VOTED	ED THAN COO			45.1300	
		SIAIES		ER THAN CSS			28.7900	
TOTAL-CAPITAI	ACCOUNT		CSS				16.3400 45.1300	
TOTAL-CAPITAL	LACCOUNT		CHARGED	`			45.1300 0.0000	
		STATE SC		ER THAN CSS			0.0000	
		SIAILS	CSS	ER THAN 033			0.0000	
			VOTED				45.1300	
		STATE SO		ER THAN CSS			28.7900	
		OTATEO	CSS	ER MAR 000			16.3400	
TOTAL-PANCHA	YAT RAJ DEPAR	TMENT				'	223.3800	
	All		CHARGED)			0.0000	
		STATE SO		ER THAN CSS			0.0000	
		5200	CSS				0.0000	
-			VOTED				223.3800	-
		STATE SO		ER THAN CSS			28.7900	
			CSS				194.5900	

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

							Total	
	& COMMERCE DEF	PARTMENT						
REVENUE AC	COUNT							
2406	Forestry and W	ild Life						
2406	01	Forestry						
2406	01	796	Tribal Area Sub	o-Plan				
2406	01	796	87	C.S. Scheme	- II			
2406	01	796	87	26	National Bar	nboo Mission under NMSA		
2406	01	796	87	26	31	Grants-in-Aid	226.3000	(A
2406	01	796	87	26	Total		226.3000	
2406	01	796	87	Total			226.3000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				226.3000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				226.3000	
2406	01	796	Total				226.3000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				226.3000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				226.3000	
2406	01	Total					226.3000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				226.3000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				226.3000	
2406	Total						226.3000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				226.3000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				226.3000	
TOTAL REVE	NUE ACCOUNT						226.3000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				226.3000	
		STATES	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				226.3000	
CAPITAL ACC		Namela Ecol						
4552		n North Eastern		DI.				
4552	00	796	Tribal Area Sub					
4552	00	796	91		ance to State Pla			
4552	00	796	91	08		n Council (NEC)		
4552	00	796	91	08	57	Grants for Creation of Capital Assets	19.5300	(A
4552	00	796	91	08	Total		19.5300	
4552	00	796	91	Total			19.5300	
			CHARGED				0.0000	

		Total
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	19.5300
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	19.5300
4552 00) 796 Total	19.5300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	19.5300
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	19.5300
4552 Total		19.5300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	19.5300
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	19.5300
OTAL-CAPITAL ACCOU	NT	19.5300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	19.5300
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	19.5300
OTAL-INDUSTRIES & CO	OMMERCE DEPARTMENT	245.8300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	245.8300
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	245.8300

REASON FOR EXCESS

- (A) More fund against Budget provision has been received under CSS.
- (B) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.

							Total	
IDUSTRIES	& COMMERCE (H.H.	& SERICULTU	JRE) DEPARTME	NT				
EVENUE AC	COUNT							
2851	Village and Smal	I Industries						
2851	00	796	Tribal Area Sul	b-Plan				
2851	00	796	90		or Central Assistand	ce		
						· · · · · · · · ·		
						Grants-in-Aid		(B
					Total			
2851	00	796		Total				
		STATE S		R THAN CSS				
							28.3700	
		STATE S		R THAN CSS			28.3700	
			CSS				0.0000	
2851	00	796	Total				28.3700	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				28.3700	
BOUSTRIES & COMMERCE (H.) & SERICULTURE) DEPARTMENT 255								
			CSS				0.0000	
2851	Total						28.3700	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				28.3700	
		STATE S	SCHEMES OTHE	R THAN CSS			28.3700	
			CSS				0.0000	
OTAL REVE	NUE ACCOUNT						28.3700	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				28.3700	
		STATE S	SCHEMES OTHE	R THAN CSS			28.3700	
			css				0.0000	
APITAL ACC	COUNT							
4070	Capital Outlay or	n Other Admin	istrative Services	s				
4070	00	796	Tribal Area Sul	b-Plan				
4070	00	796	91	Central Assist	ance to State Plan			
4070	00	796	91	03	Special Plan A	ssistance (SPA)		
4070	00	796	91	03	57	Creation of	22.8200	(A
4070	00	796	91	03	Total		22.8200	
		STATE S		R THAN CSS				
		317.12						
		QTATE 0		D THAN CSS				
		SIAIES		N THAN COO				
4070		700						
4070	00	796						
		STATE S	CHARGED SCHEMES OTHE	R THAN CSS			0.000	

	Total							
0.0000	22.820				CSS VOTED			
2.8200 0.0000				THAN CCC	HEMES OTHER	STATE SC		
				CIMAN CSS		SIAIESC		
	22.820				CSS		Total	4070
0.0000	22.820				CHARGED		Iotai	4070
				THAN CCC		STATE SO		
0.0000				CIHAN CSS	HEMES OTHER	STATESU		
0.0000					CSS			
	22.820			THAN CCC	VOTED	STATE SO		
0.0000	22.820			THAN CSS	HEMES OTHER	SIAIESC		
2.0200	22.020					n North Eastern	Capital Outlay o	4552
				Dlon	Areas Tribal Area Sub	796	00	4552 4552
			ance to State Plar		91	796 796	00	4552
		ouncil (NEC)	North Eastern		91			
1 2400 //	24 240			08		796	00	4552 4552
1.2100 (A		Major works	Total	08 08	91 91	796 796	00 00	4552
	31.210		Total					4552
	31.210			Total	91	796	00	4552
0.0000				THAN CCC	CHARGED HEMES OTHER	STATE SO		
0.0000				THAN CSS		SIAIESC		
0.0000					CSS			
0.0000	31.210			THAN CCC	VOTED HEMES OTHER	STATE SO		
				CIMAN CSS	CSS	SIAIESC		
	31.210 31.210				Total	706	00	4550
0.0000					CHARGED	796	00	4552
				THAN CCC	HEMES OTHER	STATE SO		
0.0000				CIMAN CSS		SIAIESC		
0.0000	31.210				CSS VOTED			
0.0000				THAN CCC	HEMES OTHER	STATE SC		
	31.210			CITAN CSS	CSS	SIAIESC		
	31.210						Total	4552
0.0000					CHARGED		Total	433 <u>2</u>
0.0000				THAN CSS	HEMES OTHER	STATE SC		
0.0000				THAN COO	CSS	SIAILSO		
	31.210				VOTED			
0.0000				THAN CSS	HEMES OTHER	STATE SO		
	31.210			THAN COO	CSS	SIAILSO		
1.2100	31.210			etitutione		General Financial	Invoctments in (5465
					_	Investment in Tra	02	5465
					Tribal Area Sub	796	02	5465
			ance to State Plar		91	796	02	5465
		sistance (SPA)		03	91	796	02	5465
1.8500 (A	41 950	Grants for	57	03	91	796 796	02	5465 5465
1.8500 (A	41.830	Creation of Capital Assets			91	790	02	J405
1.8500	41.850		Total	03	91	796	02	5465
1.8500	41.850			Total	91	796	02	5465
0.0000	0.000				CHARGED			
0.0000	0.000			R THAN CSS	HEMES OTHER	STATE SC		
0.0000	0.000				CSS			
1.8500	41.850				VOTED			
0.0000	0.000			R THAN CSS	HEMES OTHER	STATE SC		
1.8500	41.850				CSS			
1.8500	41.850				Total	796	02	5465

			Total
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	41.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	41.8500
5465	02	Total	41.8500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	41.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	41.8500
5465 Total		41.8500	
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	41.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	41.8500
TAL-CAPITAL	ACCOUNT		95.8800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	95.8800
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	95.8800
OTAL-INDUSTR	IES & COMM	ERCE (H.H. & SERICULTURE) DEPARTMENT	124.2500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	124.2500
		STATE SCHEMES OTHER THAN CSS	28.3700
		CSS	95.8800

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses against the item.

							Total
	EPARTMENT						
OTAL REVE	NUE ACCOUNT						0.0000
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
ADITAL AC	COLINE		CSS				0.0000
CAPITAL ACC		Fielenies					
4405	Capital Outlay o		Trib at Assa Cod	h Dian			
4405	00	796	Tribal Area Sul		. f = - A =! = t =		
4405	00	796	54	and Rural Dev	for Agriculture relopment (NABA	ARD)	
4405	00	796	54	23	RIDF-XVIII Districts of	- Construction of 45 Fisher Tripura	ies Input Storage Centres in
4405	00	796	54	23	53	Major works	144.1000
4405	00	796	54	23	Total		144.1000
4405	00	796	54	Total			144.1000
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				144.1000
		STATE	SCHEMES OTHE	R THAN CSS			144.1000
			css				0.0000
4405	00	796	Total				144.1000
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				144.1000
		STATE	SCHEMES OTHE	R THAN CSS			144.1000
			css				0.0000
4405	Total						144.1000
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				144.1000
		STATE	SCHEMES OTHE	R THAN CSS			144.1000
			css				0.0000
OTAL-CAPI	TAL ACCOUNT						144.1000
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				144.1000
		STATE	SCHEMES OTHE	R THAN CSS			144.1000
			CSS				0.0000
OTAL-FISHE	RIES DEPARTMEN	T					144.1000
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				144.1000
		STATE	SCHEMES OTHE	R THAN CSS			144.1000
			CSS				0.0000

REASON FOR EXCESS

- (A) More fund against the Budget Provision has been received under CSS from Government of India.
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.

RICUI TUE	RE DEPARTMENT							
VENUE AC								
2401	Crop Husbandry							
2401	00	796	Tribal Area Sub	Dian				
2401	00	796 796	70	State Share				
2401	00	796 796	70 70	64	State share of	f Rainfed Areas Development Pro	aramma undar NMSA	
2401	00	796 796	70 70	64	31	Grants-in-Aid	20.9200	
2401	00	796 796	70 70	64	Total	Grants-III-Alu	20.9200	
2401	00	796	70	Total	TOTAL		20.9200	
2401	00	790	CHARGED	TOtal			0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		SIAIL	CSS	THAN COO			0.0000	
			VOTED				20.9200	
		STATE	SCHEMES OTHER	THAN CSS			20.9200	
		SIAIL	CSS	THAN COO			0.0000	
2401	00	796	86	C.S. Scheme - I			0.0000	_
2401	00	796 796	86	76	Sub Mission	on Agricultural Mechanisation (A.N	1) under NMAET	
2401	00	796 796	86	76 76	13	Office Expenses	20.1000	
2401	00	796 796	86	76 76	18	Cost of fuel etc	10.0000	
2401	00	7 90	80	70	10	a n d	10.0000	
						maintenance cost of vehicles		
2401	00	796	86	76	33	Subsidies	840.0000	
2401	00	796	86	76	Total	Cabbialos	870.1000	
2401	00	796	86	Total	10141		870.1000	_
2-101			CHARGED	10141			0.0000	_
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		OIAIL	CSS	THAN COO			0.0000	
			VOTED				870.1000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		•	CSS				870.1000	
2401	00	796	91	Central Assistan	ce to State Plar	n		
2401	00	796	91	11		shi Vikas Yojana (RKVY)		
2401	00	796	91	11	21	Supplies and	542.2800	
					- ·	Materials		
2401	00	796	91	11	Total		542.2800	
2401	00	796	91	17		atershed Management Programn	ne (IWMP) / Pradhan M	Иа
0.404	00	700	04	47		yee Yojana (PMKSY)	0.0500	
2401	00	796	91	17	20	O t h e r Administrative	2.2500	
						Expenses		
2401	00	796	91	17	21	Supplies and Materials	99.0900	
2401	00	796	91	17	27	Minor Works	531.7500	
2401	00	796 796	91	17	Total	WIITOT WOTKS	633.0900	
						Coough, Mission (NICCM)	633.0900	
2401 2401	00	796 796	91 91	31	31	Security Mission (NFSM)	220 1100	
	00 00	796 796	91	31 31	Total	Grants-in-Aid	338.1100	_
2401					TOTAL		338.1100	_
2401	00	796	91 CHARGED	Total			1,513.4800 0.0000	
		QTATE	SCHEMES OTHER	THAN CCC			0.0000	
		SIAIE		THAN COO				
			CSS				0.0000	_
			VOTED				1,513.4800	
		CTATE	CULLINES ATTICA	THANCEC				
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
2401	00	796	SCHEMES OTHER CSS Total	THAN CSS			1,513.4800 2,404.5000	

							(Rupees in La	ikhs)
		STATE O	CUEMES OTHER	TUAN CCC			Total	
		SIAIES	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,404.5000	
		STATES	CHEMES OTHER	THAN CSS			20.9200	
			CSS				2,383.5800	
2401	Total						2,404.5000	
			CHARGED				0.0000	
		STATES	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,404.5000	
		STATE SO	CHEMES OTHER	THAN CSS			20.9200	
			CSS				2,383.5800	
OTAL REVE	NUE ACCOUNT						2,404.5000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,404.5000	
		STATE SO	CHEMES OTHER	THAN CSS			20.9200	
			CSS				2,383.5800	
CAPITAL ACC								
4401	Capital Outlay or	=	=					
4401	00	796	Tribal Area Sub-					
4401	00	796	91	Central Assist	ance to State Pla			
4401	00	796	91	11	Rashtriya Kri	ishi Vikas Yojana (RKVY)		
4401	00	796	91	11	53	Major works	415.0000	(A)
4401	00	796	91	11	Total		415.0000	
4401	00	796	91	Total			415.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				415.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				415.0000	
4401	00	796	Total				415.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				415.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				415.0000	
4401	Total						415.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				415.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				415.0000	
	Capital Outlay or	n Other Agricult	ural Programme	s				
4435		Marketing and O	uality Control					
4435 4435	01	Marketing and G						
	01 01	796	Tribal Area Sub-	Plan				
4435			· ·		ance to State Pla	an		
4435 4435	01	796	Tribal Area Sub-			an ishi Vikas Yojana (RKVY)		
4435 4435 4435	01 01	796 796	Tribal Area Sub-	Central Assist			22.0000	(A)

			(Rupees in Lakns) Total
4435	01	796 91 Total	22.0000
	-	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	22.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	22.0000
4435	01	796 Total	22.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	22.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	22.0000
4435	01	Total	22.0000
4400		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	22.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	22.0000
4435	Total	C33	22.0000
	Total	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	22.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	22.0000
TOTAL-CAPITA	AL ACCOUNT	000	437.0000
TOTAL-CAPITA	AL ACCOUNT	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.000
		CSS	0.000
-		VOTED	437.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	437.0000
TOTAL ACRIC	III TUDE DEDAI		
TOTAL-AGRIC	ULTURE DEPAI	CHARGED	2,841.5000
			0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,841.5000
		STATE SCHEMES OTHER THAN CSS	20.9200
		CSS	2,820.5800

REASON FOR EXCESS

- (A) More fund against Budget Provision has been received under CSS and therefore it has necessiated release of more State Share.
 - (B) More fund against Budget Provision has been received under CSS.
 - (C) More fund against Budget Provision has been received under NEC.
- (D) More fund against Budget Provision has been received under NEC and therefore it has necessiated release of more State Share.

Total

WMP) / Pra 38.3400 38.3400 0.0000 0.0000 38.3400 38.3400 0.0000 38.3400 0.0000 0.0000 38.3400 38.3400	(#
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	0.0000 0.0000 38.3400 0.0000 Pradhan M 600.0000 0.0000 0.0000 0.0000 0.0000 600.0000 600.0000 0.0000 0.0000 0.0000 0.0000

			VOTED	·	· ·		600.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				600.0000	
TAL REVE	NUE ACCOUNT						638.3400	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				638.3400	
		STATE SO	CHEMES OTHER	R THAN CSS			38.3400	
			css				600.0000	
APITAL ACC	COUNT							
4552	Capital Outlay o	n North Eastern	Areas					
4552	00	796	Tribal Area Sub	o-Plan				
4552	00	796	90	State Share for to State Plan	or Central Assista	ance		
4552	00	796	90	08	State Share	of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	3.1000	_ (
4552	00	796	90	80	Total		3.1000	
4552	00	796	90	Total			3.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3.1000	
		STATE SO	CHEMES OTHER	R THAN CSS			3.1000	
			CSS				0.0000	
4552	00	796	91		ance to State Pla			
4552	00	796	91	08		n Council (NEC)		
4552	00	796	91	08	53	Major works	18.0000	(
4552	00	796	91	08	Total		18.0000	_
4552	00	796	91	Total			18.0000	
		07475.00	CHARGED	T. I A N. OOO			0.0000	
		STATES	COS	R THAN CSS			0.0000	
			CSS VOTED				0.0000 18.0000	
		CTATE C	HEMES OTHER	THANCES				
		STATES	CSS	THAN CSS			0.0000 18.0000	
4552	00	796	Total				21.1000	_
7332		730	CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
		OTATEO	CSS	t mait 600			0.0000	
			VOTED				21.1000	
		STATE SO	CHEMES OTHER	R THAN CSS			3.1000	
		2200	CSS				18.0000	
4552	Total						21.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				21.1000	
		STATE SO	CHEMES OTHER	R THAN CSS			3.1000	
			css				18.0000	
TAL-CAPIT	AL ACCOUNT						21.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				21.1000	_

Total
3.1000
18.0000
659.4400
0.0000
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0.0000
659.4400
41.4400
618.0000

REASON FOR EXCESS

(A) More fund against Budget Provision has been received under NEC.

							Total	
ANIMAL RESOL	JRCE DEVELOP	MENT DEPARTME	NT					
TOTAL REVEN	JE ACCOUNT						0.0000	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
CAPITAL ACCO	-	N	•					
4552		on North Eastern		de Diese				
4552	00	796	Tribal Area Su		t- Ct-t- DI			
4552	00	796 796	91	O8	stance to State Pla			
4552 4552	00 00	796 796	91 91	08	Norm Easter	n Council (NEC)	48.5600	/۸
4552 4552		796 796	91	08	Total	Major works		
4552	00	796	91	Total	TOTAL		48.5600 48.5600	
4332	00	790	CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
		STATE SC	CSS	IN THAIR COO			0.0000	
			VOTED				48.5600	-
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
		0.7.12.00	CSS				48.5600	
4552	00	796	Total			,	48.5600	
			CHARGED)			0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				48.5600	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				48.5600	
4552	Total						48.5600	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				48.5600	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				48.5600	
TOTAL-CAPITA	L ACCOUNT						48.5600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				48.5600	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				48.5600	
I OTAL-ANIMAL	. RESOURCE DE	VELOPMENT DEF					48.5600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475	VOTED	D THAN COC			48.5600	
		SIAIESC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				48.5600	

REASON FOR EXCESS

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount, but subsequently more fund has been received from the State Government and thereby Supplementary Grants is required to be taken.
- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently mote fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.
 - (c) After Budget was passed, more fund was required to meet the expenses against the item.
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

Total

						<u> </u>	otal	
	LOPMENT DEPA	RTMENT						
EVENUE AC								
2501		rammes for Rural De	•	_				
2501	04	Integrated Rural I						
2501	04	796	Tribal Area Su					
2501	04	796	90	to State Share for	Central Assista	nce		
2501	04	796	90	23	State Share of	of National Rural Livelihood Mission (NRI	_M)	
2501	04	796	90	23	31	Grants-in-Aid	15.2700	(a
2501	04	796	90	23	Total		15.2700	
2501	04	796	90	Total			15.2700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				15.2700	
		STATE SC	HEMES OTHE	R THAN CSS			15.2700	
			CSS				0.0000	
2501	04	796	91		nce to State Pla			
2501	04	796	91	23		al Livelihood Mission (NRLM)	4 400 0000	,,
2501	04	796	91	23	31	Grants-in-Aid	1,486.6300	(k
2501 2501	04 04	796 796	91 91	23 Total	Total		1,486.6300 1,486.6300	
2301	04	790	CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
		01/11200	CSS				0.0000	
			VOTED				1,486.6300	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				1,486.6300	
2501	04	796	Total				1,501.9000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,501.9000	
		STATE SC	HEMES OTHE	R THAN CSS			15.2700	
			CSS				1,486.6300	
2501	04	Total					1,501.9000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE SO	VOTED	D THAN CCC			1,501.9000	
		STATE SC	HEMES OTHE CSS	K IHAN CSS			15.2700 1,486.6300	
2501	Total		<u> </u>				1,501.9000	
2301	Total		CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
		0.7200	CSS				0.0000	
			VOTED				1,501.9000	
		STATE SC	HEMES OTHE	R THAN CSS			15.2700	
			CSS				1,486.6300	
2515	Other Rural D	evelopment progra	mmes					
2515	00	796	Tribal Area Su	ıb-Plan				
2515	00	796	90	State Share for to State Plan	Central Assista	nce		
2515	00	796	90	23	State Share of	of National Rural Livelihood Mission (NRI	_M)	
2515	00	796	90	23	31	Grants-in-Aid	1.5260	(a

							Total
2515	00	796	90	23	Total		1.5260
2515	00	796	90	Total			1.5260
			CHARGED)			0.0000
		STATE SO	CHEMES OTHI	ER THAN CSS			0.0000
			css				0.0000
			VOTED				1.5260
		STATE SO	CHEMES OTH	ER THAN CSS			1.5260
			CSS				0.0000
2515	00	796	91	Central Assist	tance to State P	Plan	
2515	00	796	91	23	National Ru	ural Livelihood Mission (NRLM)	
2515	00	796	91	23	31	Grants-in-Aid	6.1700
2515	00	796	91	23	Total		6.1700
2515	00	796	91	Total			6.1700
			CHARGED				0.0000
		STATE SO		ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				6.1700
		STATE SO		ER THAN CSS			0.0000
			CSS				6.1700
2515	00	796	Total				7.6960
			CHARGED				0.0000
		STATE SO		ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				7.6960
		STATE SO		ER THAN CSS			1.5260
			CSS				6.1700
2515	Total		0114 B 0 5 5				7.6960
		CTATE C	CHARGED				0.0000
		STATES		ER THAN CSS			0.0000
			CSS				0.0000
		STATE S	VOTED	ED THAN CCC			7.6960
		SIAIES		ER THAN CSS			1.5260
OTAL DEVEN	NUE ACCOUNT		CSS				6.1700 1,509.5960
JIAL KEVEN	NUE ACCOUNT		CHARGED	`			0.0000
		STATE SO		ER THAN CSS			0.0000
		SIAILS	CSS	IN THAN 033			0.0000
			VOTED				1,509.5960
		STATE SO		ER THAN CSS			16.7960
		OTATEO	CSS	IN MAN COO			1,492.8000
APITAL ACC	OUNT						1,432.0000
4059		on Public Works					
4059	80	General					
4059	80	796	Tribal Area S	ub-Plan			
4059	80	796	79		nance Expenditu	ure	
4059	80	796	79 79	01	Public Build		
4059	80	796	79 79	01	53	Major works	78.0000
4059	80	796	79	01	Total	ajor Homo	78.0000
4059	80	796	79	Total	10.01		78.0000
			CHARGED				0.0000
		STATE SO	CHEMES OTH				0.0000
		01711201		ER MAN 000			
			CSS				0.0000 78.0000

			CSS				0.0000
4059	80	796	Total				78.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				78.0000
		STATE S	CHEMES OTHE	R THAN CSS			78.0000
			CSS				0.0000
4059	80	Total					78.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
		07475.0	VOTED	- D - T. I A N OOO			78.0000
		SIAIES	CHEMES OTHE	R THAN CSS			78.0000
4050	Tatal		CSS				0.0000
4059	Total		CHARGED				78.0000 0.0000
		STATE S	CHEMES OTHE				0.0000
		SIAIES	CSS	IN THAN COS			0.0000
			VOTED				78.0000
		STATE S	CHEMES OTHE	R THAN CSS			78.0000
		0111120	CSS				0.0000
4515	Capital Outlay o	on other Rural D		ogrammes			0.000
4515	. 00	796	Tribal Area Su	=			
4515	00	796	90	State Share for to State Plan	or Central Assistance	e	
4515	00	796	90	20	State Share of Act (MGNREGA	Mahatma Gandhi National	Rural Employment Guaran
4515	00	796	90	20	57	Grants for Creation of Capital Assets	1,295.1900
	00	700	90				
4515		796		20	Total		1,295.1900
4515 4515	00	796 796	90	Total	Total		1,295.1900 1,295.1900
				Total	Total		
		796	90	Total	Total		1,295.1900
		796	90 CHARGED CHEMES OTHE CSS	Total	Total		1,295.1900 0.0000 0.0000 0.0000
		796 STATE S	90 CHARGED CHEMES OTHE CSS VOTED	Total ER THAN CSS	Total		1,295.1900 0.0000 0.0000 0.0000 1,295.1900
		796 STATE S	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	Total ER THAN CSS	Total		1,295.1900 0.0000 0.0000 0.0000 1,295.1900 1,295.1900
4515	00	796 STATE S STATE S	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	Total ER THAN CSS ER THAN CSS			1,295.1900 0.0000 0.0000 0.0000 1,295.1900
4515 4515	00	796 STATE S STATE S	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91	Total ER THAN CSS ER THAN CSS Central Assist	ance to State Plan		1,295.1900 0.0000 0.0000 0.0000 1,295.1900 1,295.1900 0.0000
4515	00	796 STATE S STATE S	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	Total ER THAN CSS ER THAN CSS	ance to State Plan	ni National Rural Employmer Grants for Creation of	1,295.1900 0.0000 0.0000 0.0000 1,295.1900 1,295.1900 0.0000
4515 4515 4515 4515	00 00 00 00	796 STATE S STATE S 796 796 796 796	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91	Total ER THAN CSS ER THAN CSS Central Assist 20 20	ance to State Plan Mahatma Gand 57	Grants for	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000
4515 4515 4515 4515 4515	00 00 00 00	796 STATE S STATE S 796 796 796 796	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91	Total ER THAN CSS ER THAN CSS Central Assist 20 20	iance to State Plan Mahatma Gand	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000
4515 4515 4515 4515	00 00 00 00	796 STATE S STATE S 796 796 796 796	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91	Total ER THAN CSS ER THAN CSS Central Assist 20 20 20 Total	ance to State Plan Mahatma Gand 57	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000 8,812.8000 8,812.8000
4515 4515 4515 4515 4515	00 00 00 00	796 STATE S STATE S 796 796 796 796 796	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91 CHARGED	Total ER THAN CSS Central Assist 20 20 Total	ance to State Plan Mahatma Gand 57	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000 8,812.8000 0.0000 0.0000
4515 4515 4515 4515 4515	00 00 00 00	796 STATE S STATE S 796 796 796 796 796	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHEMES OTHE	Total ER THAN CSS Central Assist 20 20 Total	ance to State Plan Mahatma Gand 57	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000 8,812.8000 0.0000 0.0000 0.0000
4515 4515 4515 4515 4515	00 00 00 00	796 STATE S STATE S 796 796 796 796 796	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHEMES OTHE CSS	Total ER THAN CSS Central Assist 20 20 Total	ance to State Plan Mahatma Gand 57	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000 8,812.8000 0.0000 0.0000 0.0000 0.0000
4515 4515 4515 4515 4515	00 00 00 00	796 STATE S STATE S 796 796 796 796 796 STATE S	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 CHARGED CHEMES OTHE CSS VOTED	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	ance to State Plan Mahatma Gand 57	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000 8,812.8000 0.0000 0.0000 0.0000 8,812.8000
4515 4515 4515 4515 4515	00 00 00 00	796 STATE S STATE S 796 796 796 796 796 STATE S	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	ance to State Plan Mahatma Gand 57	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000 8,812.8000 0.0000 0.0000 0.0000 8,812.8000 0.0000
4515 4515 4515 4515 4515	00 00 00 00 00	796 STATE S STATE S 796 796 796 796 STATE S STATE S	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHEMES OTHE CSS	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	ance to State Plan Mahatma Gand 57	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 0.0000 1,295.1900 0.0000 0.0000 8,812.8000 0.0000 0.0000 8,812.8000 0.0000 8,812.8000 0.0000 8,812.8000
4515 4515 4515 4515 4515	00 00 00 00	796 STATE S STATE S 796 796 796 796 796 STATE S	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS TOTAL	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	ance to State Plan Mahatma Gand 57	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000 8,812.8000 0.0000 0.0000 0.0000 8,812.8000 0.0000 8,812.8000 10,107.9900
4515 4515 4515 4515 4515	00 00 00 00 00	796 STATE S STATE S 796 796 796 796 STATE S STATE S	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	ance to State Plan Mahatma Gand 57	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000 8,812.8000 0.0000 0.0000 0.0000 8,812.8000 0.0000 8,812.8000 10,107.9900 0.0000
4515 4515 4515 4515 4515	00 00 00 00 00	796 STATE S STATE S 796 796 796 796 STATE S STATE S	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS TOTAL	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	ance to State Plan Mahatma Gand 57	Grants for Creation of	1,295.1900 0.0000 0.0000 1,295.1900 1,295.1900 1,295.1900 0.0000 at Guarantgee Act (MGNRE 8,812.8000 8,812.8000 0.0000 0.0000 0.0000 8,812.8000 0.0000 8,812.8000 10,107.9900

	Total
STATE SCHEMES OTHER THAN CSS	1,295.1900
CSS	8,812.8000
4515 Total	10,107.9900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10,107.9900
STATE SCHEMES OTHER THAN CSS	1,295.1900
CSS	8,812.8000
OTAL-CAPITAL ACCOUNT	10,185.9900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10,185.9900
STATE SCHEMES OTHER THAN CSS	1,373.1900
CSS	8,812.8000
OTAL-RURAL DEVELOPMENT DEPARTMENT	11,695.5860
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	11,695.5860
STATE SCHEMES OTHER THAN CSS	1,389.9860
CSS	10,305.6000

REASON FOR EXCESS

(A) More fund against the Budget Provision has been received under CSS from Government of India.

							(Rupees in Lakh Total
SCIENCE, TE	CHNOLOGY & ENVIR	ONMENT DEP	ARTMENT				
TOTAL REVE	NUE ACCOUNT						0.0000
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				0.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
CAPITAL AC							
5425	Capital Outlay on	other Scientifi	c and Environr	mental Research			
5425	00	796	Tribal Area Su	ıb-Plan			
5425	00	796	91	Central Assist	ance to State Pla	เท	
5425	00	796	91	09	Central Pool	of Resources for North East & S	Sikkim (NLCPR)
5425	00	796	91	09	57	Grants for Creation of Capital Assets	140.5900 (.
5425	00	796	91	09	Total		140.5900
5425	00	796	91	Total			140.5900
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				140.5900
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				140.5900
5425	00	796	Total				140.5900
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				140.5900
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				140.5900
5425	Total						140.5900
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				140.5900
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				140.5900
TOTAL-CAPI	TAL ACCOUNT						140.5900
		07475.04	CHARGED				0.0000
		STATES	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
		CTATE C	VOTED	D THAN CCC			140.5900
		STATES	CHEMES OTHE	R THAN CSS			0.0000
TOTAL SOUT	NCE TECHNOLOGY	O ENIVIDANTE	CSS NT DEDARTME	ENT			140.5900
TOTAL-SCIE	NCE, TECHNOLOGY	& ENVIRONNE					140.5900
		STATE OF	CHARGED				0.0000
		SIAIES	CHEMES OTHE	R IMAN CSS			0.0000
			CSS				0.0000
		OTATE OF	VOTED	D THAN CCC			140.5900
		SIAIES	CHEMES OTHE	R IMAN CSS			0.0000
			CSS				140.5900

REASON FOR EXCESS

(A) More fund against Budget Provision has been received under CSS from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.

Total

							Total	
JRBAN DEVE	LOPMENT DEPA	ARTMENT						
REVENUE AC	COUNT							
2217	Urban Develo	pment						
2217	01	State Capital De	velopment					
2217	01	796	Tribal Area Su	b-Plan				
2217	01	796	91	Central Assistar	nce to State Pla	an		
2217	01	796	91	49	National Urba	an Livelihood Mission		
2217	01	796	91	49	31	Grants-in-Aid	31.0000	(A
2217	01	796	91	49	Total		31.0000	
2217	01	796	91	Total			31.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				31.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				31.0000	
2217	01	796	Total				31.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				31.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				31.0000	
2217	01	Total					31.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				31.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				31.0000	
2217	Total						31.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				31.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				31.0000	
OTAL REVE	NUE ACCOUNT						31.0000	
		07175.00	CHARGED	D TUAN 000			0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		OTATE OF	VOTED CHEMES OTHE	D TUAN CCC			31.0000 0.0000	
		STATES	CSS	K IMAN CSS				
CADITAL ACC	OUNT		COO				31.0000	
CAPITAL ACC 4217		y on Urban Develor	nment					
4217 4217	01	State Capital De						
4217	01	796	Tribal Area Su	h-Plan				
4217	01	796 796	88	C.S.Scheme-III				
4217	01	796	88	91	State Investr ADB assisted	ment Programme Management ar d NERUDP	nd Implementation Unit u	ınde
4217	01	796	88	91	57	Grants for Creation of Capital Assets	121.4326	(A
4217	01	796	88	91	Total		121.4326	
	01	796	- -		-			

	03	796	91	Central Assistar	nce to State Plai	n		
			css				1,612.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			VOTED				1,612.0000	
			css				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CHARGED				0.0000	
4217	03	796	89	Total			1,612.0000	
4217	03	796	89	35	Total	Capital Assets	1,612.0000	
	00	7.00	-		0,	Creation of	1,012.0000	,,,
4217	03	796	89	35	57	Grants for	1,612.0000	(A
4217	03	796	89	35	Smart Cities N	Mission (SCM)		
4217	03	796	89	C.S.Scheme-IV			210.3432	
		SIAIESC	CSS	IN THAN COO			0.0000 270.5432	
		STATE SO	VOTED	R THAN CSS			270.5432	
			CSS				0.0000	
		STATE SC		R THAN CSS			0.0000	
			CHARGED				0.0000	
4217	03	796	88	Total			270.5432	
4217	03	796	88	97	Total		270.5432	
						Capital Assets		
4217	03	796	88	97	57	Grants for Creation of	270.5432	(/
4217	03	796	88	97	Construction	of Town Hall		
4217	03	796	88	C.S.Scheme-III				
4217	03		Tribal Area Su					
4217	03	Integrated Develo	pment of Sma	II and Medium Town	ns			
			CSS				121.4326	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			VOTED				121.4326	
			CSS				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CHARGED				0.0000	
4217	01	Total					121.4326	
		STATESO	CSS	IN THAN 000			121.4326	
		STATE SC	VOTED	R THAN CSS			0.0000	
			CSS				0.0000 121.4326	
		STATE SC		R THAN CSS			0.0000	
			CHARGED				0.0000	
4217	01	796	Total				121.4326	
			css				121.4326	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			VOTED			,	121.4326	
		· · · · · · · · · · · · · · · · · · ·	CSS				0.0000	
		STATE SC		R THAN CSS			0.0000	
			CHARGED				0.0000	

			Total
		CSS	0.0000
		VOTED	420.3600
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	420.3600
4217	03	796 Total	2,302.9032
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,302.9032
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,302.9032
4217	03	Total	2,302.9032
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,302.9032
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,302.9032
4217 T	Γotal		2,424.3358
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,424.3358
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,424.3358
OTAL-CAPITAL	ACCOUNT		2,424.3358
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,424.3358
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,424.3358
OTAL-URBAN D	EVELOPMEN	T DEPARTMENT	2,455.3358
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,455.3358
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,455.3358

REASON FOR EXCESS

(A) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme Implementation of Eprisons Project under CASP

Total

HOME (IAI)	DEDARTMENT						Total	—
	DEPARTMENT							
REVENUE AC								
2056	Jails	700	T 11 1 A O	. 51				
2056	00		Tribal Area Su		. 0 5			
2056	00	796	91		ance to State Pla			
2056	00	796	91	48		eme for Modernization of Poli		
2056	00	796	91	48	31	Grants-in-Aid	12.0900	(A
2056	00	796	91	48	Total		12.0900	
2056	00	796	91	Total			12.0900	
		07475 00	CHARGED	. T. I.A.N. 606			0.0000	
		STATESC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.0900	
		STATESC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				12.0900	_
2056	00	796	Total			,	12.0900	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.0900	
		STATESC	HEMES OTHE	R THAN CSS			0.0000	
2052	T.4.1		CSS				12.0900	_
2056	Total		OUADOED				12.0900	
		07475.00	CHARGED				0.0000	
		STATESC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	_
		CTATE CO	VOTED	D THAN CCC			12.0900	
		STATESC	HEMES OTHE	K IHAN CSS			0.0000 12.0900	
FOTAL DEVE	NUE ACCOUNT		CSS			-		_
IOIAL REVE	NUE ACCOUNT		CHARGED				12.0900 0.0000	
		STATE SC	HEMES OTHE				0.0000	
		STATESC	CSS	K IHAN CSS			0.0000	
			VOTED				12.0900	
		STATE SC	HEMES OTHE	D THAN CSS			0.0000	
		STATE SC	CSS	IN THAN 033			12.0900	
TOTAL -HOME	(JAIL) DEPARTME	NT	000				12.0900	_
O I AL-HOME	- (VAIL) DEFARTME	IVI	CHARGED				0.0000	
		STATE SO	HEMES OTHE				0.0000	
		SIAIESC	CSS	IN THAN COO			0.0000	
			VOTED				12.0900	_
		STATE SO	HEMES OTHE	D THAN CSS			0.0000	
		SIAIESC	CSS	IN THAN COO			12.0900	

REASON FOR EXCESS

(a) Based on actual requirement.

						Total	
ABOUR ORG	SANISATION DEP	ARTMENT					
EVENUE AC	COUNT						
2230	Labour, Emplo	yment and Skill D	evelopment				
2230	01	Labour					
2230	01	796	Tribal Area Sul	b-Plan			
2230	01	796	33	Welfare Prog	ramme		
2230	01	796	33	53	Asanghatita Shramik Sahayika Prakalp	oa	
2230	01	796	33	53	31 Grants-in-Aid	28.6000	(
2230	01	796	33	53	Total	28.6000	
2230	01	796	33	Total		28.6000	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			28.6000	
		STATE SO	CHEMES OTHE	R THAN CSS		28.6000	
			css			0.0000	
2230	01	796	Total			28.6000	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			28.6000	
		STATE SO	CHEMES OTHE	R THAN CSS		28.6000	
			css			0.0000	
2230	01	Total				28.6000	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			28.6000	
		STATE SO	CHEMES OTHE	R THAN CSS		28.6000	
			CSS			0.0000	
2230	Total					28.6000	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			28.6000	
		STATE SO	CHEMES OTHE	R THAN CSS		28.6000	
			CSS			0.0000	
OTAL REVE	NUE ACCOUNT					28.6000	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			28.6000	
		STATE SO	CHEMES OTHE	R THAN CSS		28.6000	
			CSS			0.0000	
OTAL-LABO	UR ORGANISATIO	ON DEPARTMENT				28.6000	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			28.6000	
		STATE SO	CHEMES OTHE	R THAN CSS		28.6000	
			CSS			0.0000	

REASON FOR EXCESS

- (A) More fund against the Budget Provision has been received under CSS from Government of India.
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.
- (C) After Budget was passed, more fund was required to meet the expenses, to continue the Departmental process.

Total

EDUCATION	(HIGHER) DEPARTI	/ENT						lotal	
REVENUE AC		MEIN I							
2202	General Educati	on							
2202	03		Higher Education						
2202	03	796	Tribal Area Sub	-Plan					
2202	03	796	91	Central Assist	ance to State	Plan			
2202	03	796	91	63			elopment of Economically Back	ward Classes (EBCs)	
2202	03	796	91	63	36		Scholarship / Stipend	15.7800	(/
2202	03	796	91	63	Total		Ottpolia	15.7800	
2202	03	796	91	Total				15.7800	
			CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					15.7800	
		STATE	SCHEMES OTHER	THAN CSS				0.0000	
			CSS					15.7800	
2202	03	796	Total					15.7800	
			CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					15.7800	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					15.7800	
2202	03	Total						15.7800	
			CHARGED					0.0000	
		SIAIE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
		CTATE	VOTED	TUAN CCC				15.7800	
		SIAIE	SCHEMES OTHER CSS	CIMAN CSS				0.0000 15.7800	
2202	Total		<u> </u>						_
2202	Total		CHARGED					15.7800 0.0000	
		STATE	SCHEMES OTHER	THAN CSS				0.0000	
		OIAIL	CSS	CTITAL OCC				0.0000	
			VOTED					15.7800	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
		•	CSS					15.7800	
2203	Technical Educa	ation							
2203	00	796	Tribal Area Sub	-Plan					
2203	00	796	41	Human Devel	opment				
2203	00	796	41	50	Polytechn	ic Instit	tute		
2203	00	796	41	50	21		Supplies and Materials	97.5300	(C
2203	00	796	41	50	Total			97.5300	
2203	00	796	41	Total				97.5300	
			CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					97.5300	
		STATE	SCHEMES OTHER	THAN CSS				97.5300	
			CSS					0.0000	
2203	00	796	Total					97.5300	
			CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	

							(Rupees in La	ikiis)
			css			,	0.0000	
			VOTED				97.5300	
		STATE	SCHEMES OTHE	R THAN CSS			97.5300	
			CSS				0.0000	
2203	Total						97.5300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				97.5300	
		STATE	SCHEMES OTHE	R THAN CSS			97.5300	
			css				0.0000	
TOTAL REVE	NUE ACCOUN	Т					113.3100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				113.3100	
		STATE	SCHEMES OTHE	R THAN CSS			97.5300	
			css				15.7800	
CAPITAL AC	COUNT							
4202	Capital Out	lay on Education, S	Sports, Art and Co	ulture				
4202	01	General Educa	ation					
4202	01	796	Tribal Area Su	b-Plan				
4202	01	796	91	Central Assist	ance to State Pla	an		
4202	01	796	91	55	Rashtriya Ud	chhtar Shiksha Abhiyan		
4202	01	796	91	55	57	Grants for Creation of Capital Assets	116.5600	(A)
4202	01	796	91	55	Total	ouphui 7100010	116.5600	
4202	01	796	91	Total			116.5600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				116.5600	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				116.5600	
4202	01	796	Total				116.5600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				116.5600	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				116.5600	
4202	01	Total					116.5600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				116.5600	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				116.5600	
4202	02	Technical Edu	cation					
4202	02	796	Tribal Area Su	b-Plan				
4202	02	796	90	State Share for to State Plan	or Central Assista	ance		
4202	02	796	90	09	State Share	of Central Pool of Resourc	es for North East & Sikkim (NLC	CPR)
4202	02	796	90	09	53	Major works	42.0200	(B)
4202	02	796	90	09	Total		42.0200	

4202 02 798 90 Total 0,0000 0,000	-			Total
STATE SCHEMES OTHER THAN CSS 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	4202	02	796 90 Total	42.0200
CSS 0.0000			CHARGED	0.0000
VOTED			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS			CSS	0.0000
CSS 0.0000 4202 02 796 Total 42,0200 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 4202 02 Total 42,0200 CHARGED 0.0000 CSS 0.0000 4202 02 Total 42,0200 CSS 0.0000 4202 Total 58,5500 CSS 0.0000 CSS 0.000			VOTED	42.0200
			STATE SCHEMES OTHER THAN CSS	42.0200
CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 VOTED 42,0200 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 4202 02 Total 42,0200 CHARGED 0,0000 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 VOTED 42,0200 STATE SCHEMES OTHER THAN CSS 42,0200 CSS 0,0000 4202 Total 158,5800 4202 Total 158,5800 4202 Total 158,5800 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 116,5600 TOTAL-CAPITAL ACCOUNT 158,5800 CCSS 0,0000			CSS	0.0000
STATE SCHEMES OTHER THAN CSS 0.00000 0.0000 0.00000 0.00000 0.00000 0.00000 0.0000 0	4202	02	796 Total	42.0200
CSS 0.0000 1.00000 1.0000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000000 1.000000 1.00000000 1.0000000000			CHARGED	0.0000
VOTED			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS 0.0000 4202 102 Total 42.0200 4202 102 Total 6.00000 51ATE SCHEMES OTHER THAN CSS 0.0000 4202 Total 518.5500 628 6.00000 4202 Total 528 6.0000 51ATE SCHEMES OTHER THAN CSS 0.0000 628 6.00000 629 6.000000 629 6.000000 629 6.000000 629 6.000000 629 6.00000000000000000000000000000000000			CSS	0.0000
CSS 0.0000 4202 02 Total 42,0200 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 VOTED 42,0200 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 4202 Total CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 0,0000 STATE SCHEMES OTHER THAN CSS 42,0200 0,0000 TOTAL-CAPITAL ACCOUNT CSS 116,5600 0,000			VOTED	42.0200
			STATE SCHEMES OTHER THAN CSS	42.0200
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 42.0200 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 0.0000 4202 Total 158.5800 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-CAPITAL ACCOUNT 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CSS 10.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 10.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 10.0000 CSS 10.0000			CSS	0.0000
STATE SCHEMES OTHER THAN CSS 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.	4202	02	Total	42.0200
CSS 0.0000 VOTED 42.0200 STATE SCHEMES OTHER THAN CSS 42.0000 4202 Total 155.5800 A202 Total 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 42.0200 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-CAPITAL ACCOUNT 158.5800 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000			CHARGED	0.0000
VOTED			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS 42.020 CSS 0.0000 4202 Total 158.5800 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-CAPITAL ACCOUNT 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 <t< td=""><td></td><td></td><td>CSS</td><td>0.0000</td></t<>			CSS	0.0000
CSS 0.0000 4202 Total 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-CAPITAL ACCOUNT 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000			VOTED	42.0200
A 202 Total			STATE SCHEMES OTHER THAN CSS	42.0200
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-CAPITAL ACCOUNT 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 271.8900 CSS 139.5500			CSS	0.0000
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-CAPITAL ACCOUNT 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500	4202	Total		158.5800
CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-CAPITAL ACCOUNT 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 139.5500			CHARGED	0.0000
VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-CAPITAL ACCOUNT 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-CAPITAL ACCOUNT 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 139.5500			CSS	0.0000
CSS 116.5600 TOTAL-CAPITAL ACCOUNT 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			VOTED	158.5800
TOTAL-CAPITAL ACCOUNT 158.5800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			STATE SCHEMES OTHER THAN CSS	42.0200
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			CSS	116.5600
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500	TOTAL-CAPIT	TAL ACCOUNT		158.5800
CSS 0.0000 VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			CHARGED	0.0000
VOTED 158.5800 STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS 42.0200 CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			CSS	0.0000
CSS 116.5600 TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			VOTED	158.5800
TOTAL-EDUCATION (HIGHER) DEPARTMENT 271.8900 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			STATE SCHEMES OTHER THAN CSS	42.0200
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			CSS	116.5600
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500	TOTAL-EDUC	ATION (HIGHER)	DEPARTMENT	271.8900
CSS 0.0000 VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			CHARGED	0.0000
VOTED 271.8900 STATE SCHEMES OTHER THAN CSS 139.5500			STATE SCHEMES OTHER THAN CSS	0.0000
STATE SCHEMES OTHER THAN CSS 139.5500			CSS	0.0000
			VOTED	271.8900
CSS 132.3400			STATE SCHEMES OTHER THAN CSS	139.5500
			CSS	132.3400

REASON FOR EXCESS

(e) After Budget was passed, more fund was reuired to meet the expenses against the item.

Total **EDUCATION (SCHOOL) DEPARTMENT** TOTAL REVENUE ACCOUNT 0.0000 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 0.0000 CSS VOTED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CAPITAL ACCOUNT 4202 Capital Outlay on Education, Sports, Art and Culture 4202 General Education 4202 01 796 Tribal Area Sub-Plan 4202 01 796 41 Human Development 4202 01 796 41 18 Government Secondary Schools 4202 01 796 41 18 Major works 71.3000 **(e)** 4202 01 796 41 18 Total 71.3000 4202 01 796 41 59 Land Acquisition 4202 01 796 41 59 58 Purchase / Acquisition of 9.2400 (e) Land 4202 01 796 41 59 Total 9.2400 01 41 80.5400 4202 796 Total CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 css 0.0000 VOTED 80.5400 STATE SCHEMES OTHER THAN CSS 80.5400 CSS 0.0000 4202 01 796 Total 80.5400 **CHARGED** 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 0.0000 CSS VOTED 80.5400 STATE SCHEMES OTHER THAN CSS 80.5400 css 0.0000 4202 01 Total 80.5400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 80.5400 STATE SCHEMES OTHER THAN CSS 80.5400 CSS 0.0000 4202 Total 80.5400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 80.5400 STATE SCHEMES OTHER THAN CSS 80.5400 0.0000 CSS TOTAL-CAPITAL ACCOUNT 80.5400 **CHARGED** 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 0.0000 CSS VOTED 80.5400 STATE SCHEMES OTHER THAN CSS 80.5400

	Total
CSS	0.0000
TOTAL-EDUCATION (SCHOOL) DEPARTMENT	80.5400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	80.5400
STATE SCHEMES OTHER THAN CSS	80.5400
CSS	0.0000

REASON FOR EXCESS

- (a) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.
 - (b) More fund against Budget provision has been received under CSS.
- (c) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.

Grants-in-Aid 14.0500 (E							
MSY) Grants-in-Aid 14.0500 14.0500 14.0500 0.0000 0.0000 14.0500 16.0500 16					ENI	SOCIAL) DEPARTA	
MSY) Grants-in-Aid 14.0500 14.0500 0.0000 0.0000 0.0000 14.0500 14.							EVENUE AC
MSY) Grants-in-Aid 14.0500 14.0500 0.0000 0.0000 0.0000 14.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.						Social Security	2235
MSY) Grants-in-Aid 14.0500 14.0500 0.0000 0.0000 14.0500 14			D.	T" 14 01	Social Welfare	02	2235
MSY) Grants-in-Aid 14.0500 14.0500 0.0000 0.0000 14.0500 14				Tribal Area Sul	796	02	2235
MSY) Grants-in-Aid 14.0500 14.0500 0.0000 0.0000 0.0000 14.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.0500 16.			C.S.Scheme	88	796	02	2235
14.0500 14.0500 0.0000 0.0000 0.0000 14.0500 14.0500 14.0500 14.0500 14.0500 14.0500 14.0500 14.0500 14.0500 14.0500 15.0000 16.0000 17.0000 18.0000 19.0000	n Mantri IGMSY)		85	88	796	02	2235
14.0500 0.0000 0.0000 0.0000 0.0000 0.0000 14.0500 0.0000 14.0500	31		85	88	796	02	2235
0.0000 0.0000 14.0500 14.0500 0.0000 14.0500 stance e of Integrated Child Development Service (ICDS) Salaries 150.0000 Office Expenses 4.1900 Cost of fuel etc a n d maintenance cost of vehicles Advertising and 20.0000 Publicity Grants-in-Aid 69.3000 Transfer of fund 185.0000 Transfer of fund 185.0000 Transfer of fund 185.0000 455.3900 455.3900 0.0000			85	88	796	02	2235
0.0000 14.0500 14.0500 14.0500 stance e of Integrated Child Development Service (ICDS) Salaries 150.0000 Office Expenses 4.1900 Cost of fuel etc a n d maintenance cost of vehicles Advertising and Publicity Grants-in-Aid Transfer of fund to TTAADC, PRI and ULB 455.3900 0.0000			Total	88	796	02	2235
14.0500				CHARGED			
14.0500 0.0000 14.0500 stance e of Integrated Child Development Service (ICDS) Salaries 150.0000 Office Expenses 4.1900 Cost of fuel etc 26.9000 a n d maintenance cost of vehicles Advertising and 20.0000 Publicity Grants-in-Aid 69.3000 Transfer of fund 185.0000 to TTAADC, PRI and ULB 455.3900 0.0000			THAN CSS	HEMES OTHE	STATE S		
### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 ### 1.0000 #### 1.0000 #### 1.0000 #### 1.0000 #### 1.0000 #### 1.0000 #################################				CSS			
### 14.0500 ### 14.0500 ### 14.0500 ### 15.0000 ### 15.0000 ### 15.0000 ### 15.0000 ### 15.0000 ### 15.0000 ### 15.0000 ### 15.0000 ### 15.0000 ### 15.0000 ### 15.0000 ### 15.0000				VOTED			
e of Integrated Child Development Service (ICDS) Salaries 150.0000 Office Expenses 4.1900 Cost of fuel etc 26.9000 a n d maintenance cost of vehicles Advertising and 20.0000 Publicity Grants-in-Aid 69.3000 Transfer of fund 185.0000 to TTAADC, PRI and ULB 455.3900 0.0000			THAN CSS	CHEMES OTHE	STATE S		
e of Integrated Child Development Service (ICDS) Salaries 150.0000 Office Expenses 4.1900 Cost of fuel etc 26.9000 a n d maintenance cost of vehicles Advertising and 20.0000 Publicity Grants-in-Aid 69.3000 Transfer of fund 185.0000 to TTAADC, PRI and ULB 455.3900 0.0000				CSS			
Salaries 150.0000 Office Expenses 4.1900 Cost of fuel etc a n d maintenance cost of vehicles 26.9000 Advertising and Publicity 20.0000 Grants-in-Aid 69.3000 Transfer of fund to TTAADC, PRI and ULB 185.0000 455.3900 455.3900 0.0000 0.0000	sistance	or Cei	State Share to State Plan	90	796	02	2235
Office Expenses 4.1900 Cost of fuel etc a n d a maintenance cost of vehicles Advertising and Publicity Grants-in-Aid 69.3000 Transfer of fund to TTAADC, PRI and ULB 455.3900 0.0000	nare of I	S	27	90	796	02	2235
Cost of fuel etc a n d maintenance cost of vehicles Advertising and Publicity Grants-in-Aid 69.3000 Transfer of fund to TTAADC, PRI and ULB 455.3900 0.0000)1		27	90	796	02	2235
a n d maintenance cost of vehicles Advertising and Publicity Grants-in-Aid 69.3000 Transfer of fund 185.0000 to TTAADC, PRI and ULB 455.3900 0.0000	3		27	90	796	02	2235
Advertising and Publicity Grants-in-Aid 69.3000 Transfer of fund 185.0000 to TTAADC, PRI and ULB 455.3900 455.3900 0.0000	8		27	90	796	02	2235
Grants-in-Aid 69.3000 Transfer of fund 185.0000 to TTAADC, PRI and ULB 455.3900 455.3900 0.0000	26		27	90	796	02	2235
Transfer of fund to TTAADC, PRI and ULB 455.3900 455.3900 0.0000	31		27	90	796	02	2235
455.3900 455.3900 0.0000	7		27	90	796	02	2235
455.3900 0.0000		Т	27	90	796	02	2235
0.0000			Total	90	796	02	2235
			Total	CHARGED	730	02	2200
0.0000			THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS	01/1120		
455.3900				VOTED			
455.3900			THAN CSS	CHEMES OTHE	STATE S		
0.0000			THAIT GOO	CSS	OTATEO		
	e Plan	ance	Central Assis	91	796	02	2235
Child Development Service (ICDS)			27	91	796	02	2235
Salaries 1,213.2700)1		27	91	796	02	2235
C o s t o f 609.2800 Ration, Diet, Med icine, Bedding & Clothing	3		27	91	796	02	2235
Grants-in-Aid 960.5600	31		27	91	796	02	2235
Transfer of fund 1,050.0000 to TTAADC, PRI and ULB	7		27	91	796	02	2235
3,833.1100		Т	27	91	796	02	2235
3,833.1100			Total	91	796	02	2235
			Iotal		130	02	2233
			THAN CSS		QTATE C		
			TITAN COO		SIAIES		
			THAN CSS		QTATE C		
3,833.1100				CSS	SIAIES		
0.0000 0.0000 0.0000 3,833.1100 0.0000			THAN CSS	CHARGED CHEMES OTHE CSS VOTED	STATE S	02	2235
			THAN CSS	CHEMES OTHE	STATE S		

4,302.5500	796 Total	02	2235
0.0000	CHARGED		
0.0000	STATE SCHEMES OTHER THAN CSS		
0.0000	CSS		
4,302.5500	VOTED		
455.3900	STATE SCHEMES OTHER THAN CSS		
3,847.1600	CSS		
4,302.5500	otal	02	2235
0.0000	CHARGED		
0.0000	STATE SCHEMES OTHER THAN CSS		
0.0000	CSS		
4,302.5500	VOTED		
455.3900	STATE SCHEMES OTHER THAN CSS		
3,847.1600	CSS		
4,302.5500		Total	2235
0.0000	CHARGED		
0.0000	STATE SCHEMES OTHER THAN CSS		
0.0000	CSS		
4,302.5500	VOTED		
455.3900	STATE SCHEMES OTHER THAN CSS		
3,847.1600	CSS		
		Nutrition	2236
	stribution of nutritious food and beverages	02	2236
	796 Tribal Area Sub-Plan	02	2236
	796 91 Central Assistance to State Plan	02	2236
	796 91 83 CASP- National Nutrition Mission	02	2236
838.1200	796 91 83 31 Grants-in-Aid	02	2236
838.1200	796 91 83 Total	02	2236
838.1200	796 91 Total	02	2236
0.0000	CHARGED		
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	CSS		
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	VOTED STATE SCHEMES OTHER THAN CSS		
838.1200			
838.1200 0.0000	STATE SCHEMES OTHER THAN CSS	02	2236
838.1200 0.0000 838.1200	STATE SCHEMES OTHER THAN CSS CSS	02	2236
838.1200 0.0000 838.1200 838.1200	STATE SCHEMES OTHER THAN CSS CSS 796 Total	02	2236
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838.1200 0.0000 838.1200 838.1200 0.0000 0.0000	STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS	02	2236
838.1200 0.0000 838.1200 838.1200 0.0000 0.0000	STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS	02	2236
838.1200 0.0000 838.1200 838.1200 0.0000 0.0000 0.0000 838.1200	STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED	02	2236
838.1200 0.0000 838.1200 0.0000 0.0000 0.0000 838.1200 0.0000	STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	02	2236
838.1200 0.0000 838.1200 838.1200 0.0000 0.0000 0.0000 838.1200 0.0000 838.1200	STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CSS		
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838.1200 0.0000 838.1200 0.0000 0.0000 0.0000 838.1200 0.0000 838.1200 0.0000 0.0000 0.0000 838.1200 0.0000 838.1200 0.0000 838.1200 838.1200 838.1200	STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Otal CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS	02	2236
838.1200 0.0000 838.1200 0.0000 0.0000 0.0000 838.1200 0.0000 838.1200 0.0000 0.0000 838.1200 0.0000 838.1200 0.0000 838.1200 0.0000 838.1200 0.0000 838.1200 0.0000	STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Otal CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CSS CHARGED	02	2236

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	838.1200
TOTAL REVENUE ACCOUNT	5,140.6700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	5,140.6700
STATE SCHEMES OTHER THAN CSS	455.3900
CSS	4,685.2800
TOTAL-EDUCATION (SOCIAL) DEPARTMENT	5,140.6700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	5,140.6700
STATE SCHEMES OTHER THAN CSS	455.3900
CSS	4,685.2800

REASON FOR EXCESS

b) After Budget was passed, more fund was required to meet the expenses against the item.

EDUCATION	(YOUTH AFFAIRS	S & SPORTS) DEPARTMENT					
OTAL REVE	NUE ACCOUNT		0.0000				
		CHARGED	0.0000				
		STATE SCHEMES OTHER THAN CSS	0.0000				
		CSS	0.0000				
		VOTED	0.0000				
	STATE SCHEMES OTHER THAN CSS						
		CSS	0.0000				
CAPITAL AC							
4202	-	y on Education, Sports, Art and Culture					
4202	03	Sports and Youth Services					
4202	03	796 Tribal Area Sub-Plan					
4202	03	796 98 Administration					
4202	03	796 98 42 Sports and Youth Programme					
4202	03	796 98 42 53 Major works	153.3500 k				
4202	03	796 98 42 Total	153.3500				
4202	03	796 98 Total	153.3500				
		CHARGED	0.0000				
		STATE SCHEMES OTHER THAN CSS	0.0000				
		CSS	0.0000				
		VOTED	153.3500				
		STATE SCHEMES OTHER THAN CSS	153.3500				
		CSS	0.0000				
4202	03	796 Total	153.3500				
		CHARGED	0.0000				
		STATE SCHEMES OTHER THAN CSS	0.0000				
		CSS	0.0000				
		VOTED	153.3500				
		STATE SCHEMES OTHER THAN CSS	153.3500				
		CSS	0.0000				
4202	03	Total	153.3500				
		CHARGED	0.0000				
		STATE SCHEMES OTHER THAN CSS	0.0000				
		CSS	0.0000				
		VOTED	153.3500				
		STATE SCHEMES OTHER THAN CSS	153.3500				
		CSS	0.0000				
4202	Total		153.3500				
		CHARGED	0.0000				
		STATE SCHEMES OTHER THAN CSS	0.0000				
		CSS	0.0000				
		VOTED	153.3500				
		STATE SCHEMES OTHER THAN CSS	153.3500				
		CSS	0.0000				
OTAL-CAPI	TAL ACCOUNT		153.3500				
		CHARGED	0.0000				
		STATE SCHEMES OTHER THAN CSS	0.0000				
		CSS	0.0000				
		VOTED	153.3500				
		STATE SCHEMES OTHER THAN CSS	153.3500				
		CSS	0.0000				
OTAL-EDUC	CATION (YOUTH	AFFAIRS & SPORTS) DEPARTMENT	153.3500				
		CHARGED	0.0000				
		STATE SCHEMES OTHER THAN CSS	0.0000				

	Total
CSS	0.0000
VOTED	153.3500
STATE SCHEMES OTHER THAN CSS	153.3500
css	0.0000

REASON FOR EXCESS

- (a) Due to re-validation of unspent fund under CSS which the department could not spend during financial year 2017-18.
- (b) Due to more fund released by Government of India under CSS for which provision was not made in BE 2018-19.
- (c) Due to advance release of fund by the State Government for the defunct toilets under Swacch Bharat Kosh in anticipation of receipt of fund from Gol.

TAI REVE	NUE ACCOUN	PARTMENT IT					0.0000	_
.,			CHARGED				0.0000	
		STAT	E SCHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				0.0000	
		STAT	E SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
PITAL AC	COUNT							
4215	Capital Ou		ply and Sanitation					
4215	01	Water Suppl						
4215	01	796	Tribal Area Su					
4215	01	796	91		ance to State Pla			
4215	01	796	91	09		of Resources for North East & S		
4215	01	796	91	09	53	Major works	3.9400	
4215	01	796	91	09	Total	1D:1: W	3.9400	
4215	01	796	91	13		al Drinking Water Programme (N	· ·	
4215	01	796	91	13	53 T-4-1	Major works	310.0000	
4215	01 01	796 796	91 91	13 Total	Total		310.0000	
4215	UI.	790	CHARGED				313.9400 0.0000	
		CTAT	CHARGED E SCHEMES OTHE				0.0000	
		SIAI	CSS	IN THAN COO			0.0000	
			VOTED				313.9400	
		STAT	E SCHEMES OTHE	R THAN CSS			0.0000	
		0.7.1	CSS				313.9400	
4215	01	796	Total				313.9400	_
	•		CHARGED				0.0000	
		STAT	E SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				313.9400	
		STAT	E SCHEMES OTHE	R THAN CSS			0.0000	
			css				313.9400	
4215	01	Total					313.9400	
			CHARGED				0.0000	
		STAT	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				313.9400	
		STAT	E SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				313.9400	
4215	02	Sewerage a						
4215	02	796	Tribal Area Su					
4215	02	796	87	C.S. Scheme -				
4215	02	796	87	65		rat Kosh (SBK)		
4215	02	796	87	65	53	Major works	1,240.0000	
4215	02	796	87	65 T-4-1	Total		1,240.0000	
4215	02	796	87	Total			1,240.0000	
		0717	CHARGED				0.0000	
		SIAT	E SCHEMES OTHE	K IMAN USS			0.0000	
			CSS				0.0000	
		TATO	VOTED	D THAN COO			1,240.0000	
		SIAI	E SCHEMES OTHE CSS	K ITAN C55			0.0000 1,240.0000	

4215 02 796 91 12 Nimal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM) 4215 02 796 91 12 Total 2,174.6100 (b) 4215 02 796 91 Total 2,174.6100 (c) (c)								Total	
4215 02 796 91 12 Total 2,174,6100 4215 02 796 91 Total 2,174,6100 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 VOTED 2,174,6100 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 2,174,6100 4215 02 796 Total 3,414,6100 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 CSS 0,0000 VOTED 3,414,6100 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 VOTED 3,414,6100 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,414,6100 4215 02 Total 3,414,6100 CSS 3,414,6100 STATE SCHEMES OTHER THAN CSS 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,414,6100 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,414,6100 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,728,5500 TOTAL-CAPITAL ACCOUNT CHARGED 3,728,5500 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,728,5500 TOTAL-CAPITAL ACCOUNT CHARGED 3,728,5500 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,728,5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728,5500 CSS 3,728,5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728,5500 CCSS 3,728,5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728,5500 CONDOING CSS 3,728,5500 CONDOING CSS 3,728,5500 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,728,5500 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,728,5500 CHARGED 3,728,5500 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,728,5500 CONDOING CSS 3,728,5500 CSS 3,728,5500 CONDOING CSS 3,728,5500 CONDOIN	4215	02	796	91	12	Nirmal Bhara	t Abhiyan (NBA)/Swachh Bha	rat Mission (SBM)	
4215 02 796 91 Total 2,174,6100	4215	02	796	91	12	53	Major works	2,174.6100	(b)
CHARGED STATE SCHEMES OTHER THAN CSS 0.0000	4215	02	796	91	12	Total		2,174.6100	
STATE SCHEMES OTHER THAN CSS 0.0000	4215	02	796	91	Total			2,174.6100	
CSS				CHARGED				0.0000	
VOTED			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS				css				0.0000	
CSS 2,174.6100 4215 02 796 Total 3,414.6100 CHARGED 0,00000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,00000 CSS 3,414.6100 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,414.6100 4215 02 Total 3,414.6100 CHARGED 0,00000 CSS 0,0000				VOTED				2,174.6100	
March Marc			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 WOTED 3,414.6100 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,414.6100 4215 02 Total 3,414.6100 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,414.6100 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,728.5500 TOTAL-CAPITAL ACCOUNT CSS CARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000				css				2,174.6100	
STATE SCHEMES OTHER THAN CSS CSS 0.0000	4215	02	796	Total				3,414.6100	
CSS 0.0000				CHARGED				0.0000	
VOTED			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS 3,414.6100 4215 02 Total 3,414.6100 3,41				css				0.0000	
CSS 3,414.6100 4215 02 Total 3,414.6100 CHARGED 0,0000 CSS 0,0000 CSS 0,0000 CSS 3,414.6100 CSS 3,414.6100 CSS 3,414.6100 4215 Total 0,0000 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 CSS 3,728.5500 TOTAL-CAPITAL ACCOUNT CARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 3,728.5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728.5500 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 <td></td> <td></td> <td></td> <td>VOTED</td> <td></td> <td></td> <td></td> <td>3,414.6100</td> <td></td>				VOTED				3,414.6100	
A215 02 Total			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
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VOTED 3,414.6100			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
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A215 Total 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
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STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,728.5500 TOTAL-CAPITAL ACCOUNT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,728.5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000				CSS				0.0000	
CSS 3,728.5500 TOTAL-CAPITAL ACCOUNT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,728.5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000				VOTED				3,728.5500	
TOTAL-CAPITAL ACCOUNT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,728.5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,728.5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000				CSS				3,728.5500	
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CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,728.5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000				CHARGED				0.0000	
VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,728.5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 3,728.5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000				CSS				0.0000	
CSS 3,728.5500 TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000				VOTED				3,728.5500	
TOTAL-PUBLIC WORKS (DWS) DEPARTMENT 3,728.5500 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000				CSS				3,728.5500	
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000	TOTAL-PUBL	LIC WORKS (DWS)	DEPARTMENT					3,728.5500	
CSS 0.0000 VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000				CHARGED				0.0000	
VOTED 3,728.5500 STATE SCHEMES OTHER THAN CSS 0.0000			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS 0.0000				css				0.0000	
				VOTED				3,728.5500	
CSS 3,728.5500			STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
				css				3,728.5500	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19 DEMAND NO.-19

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.

Total

							Iotai	
FAMILY WEL	FARE AND PREVENTI	VE MEDICII	NE DEPARTMENT	Г				
REVENUE AC	COUNT							
2211	Family Welfare							
2211	00	796	Tribal Area Su	b-Plan				
2211	00	796	90	State Share f to State Plan	or Central Assista	nce		
2211	00	796	90	14	State Share	of National Health Mission (NHM)		
2211	00	796	90	14	31	Grants-in-Aid	285.4800	(
2211	00	796	90	14	Total		285.4800	
2211	00	796	90	Total			285.4800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				285.4800	
		STATE	SCHEMES OTHE	R THAN CSS			285.4800	
			css				0.0000	
2211	00	796	Total				285.4800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				285.4800	
		STATE	SCHEMES OTHE	R THAN CSS			285.4800	
			css				0.0000	
2211	Total						285.4800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				285.4800	
		STATE	SCHEMES OTHE	R THAN CSS			285.4800	
			css				0.0000	
TOTAL REVE	NUE ACCOUNT						285.4800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				285.4800	
		STATE	SCHEMES OTHE	R THAN CSS			285.4800	
			CSS				0.0000	
OTAL-FAMI	LY WELFARE AND PR	EVENTIVE	MEDICINE DEPAI	RTMENT			285.4800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				285.4800	
		STATE	SCHEMES OTHE	R THAN CSS			285.4800	
			CSS				0.0000	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19 DEMAND NO.-19

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

							Total	
	NT DEPARTMENT							
REVENUE AC								
2230	Labour, Employ	ment and Skill D	evelopment					
2230	02	Employment Ser	vice					
2230	02	796	Tribal Area Su	ub-Plan				
2230	02	796	41	Human Devel	lopment			
2230	02	796	41	47	Vocational G	Guidance		
2230	02	796	41	47	26	Advertising and Publicity	0.0800) (<i>I</i>
2230	02	796	41	47	Total		0.0800)
2230	02	796	41	Total			0.0800)
			CHARGED)			0.0000	0
		STATE SO	HEMES OTHE	ER THAN CSS			0.0000	0
			CSS				0.0000)
			VOTED				0.0800	0
		STATE SC	HEMES OTHE	ER THAN CSS			0.0800	0
			CSS				0.0000	<u> </u>
2230	02	796	Total				0.0800)
			CHARGED)			0.0000	0
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	0
			CSS				0.0000)
			VOTED				0.0800	0
		STATE SC	HEMES OTHE	ER THAN CSS			0.0800	0
			CSS				0.0000	<u> </u>
2230	02	Total					0.0800)
			CHARGED)			0.0000	0
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	0
			CSS				0.0000	
			VOTED				0.0800	0
		STATE SC	HEMES OTHE	ER THAN CSS			0.0800	0
			CSS				0.0000	_
2230	Total						0.0800	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	0
			CSS				0.0000	
			VOTED				0.0800	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0800	
			CSS				0.0000	
OTAL REVE	ENUE ACCOUNT		ALL (= = = = =				0.0800	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0800	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0800	
			CSS				0.0000	
OTAL-EMPL	LOYMENT DEPART	VIENT					0.0800	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0800	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0800	
			CSS				0.0000	<u> </u>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19 DEMAND NO.-19

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.
- (a) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-Mid-Day-Meal, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

							Total	
	Y EDUCATION D	DEPARTMENT						
EVENUE AC								
2236	Nutrition							
2236	02		utritious food and	ŭ				
2236	02	796	Tribal Area Sul					
2236	02	796	41	Human Devel	•			
2236	02	796	41	45		in Schools / Transportation of Fo	-	/le
2236	02	796	41	45	31	Grants-in-Aid	159.0800	
2236	02	796	41	45	47	Transfer of fund to TTAADC, PRI and ULB	62.5400	
2236	02	796	41	45	Total		221.6200	
2236	02	796	41	Total			221.6200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				221.6200	
		STATE S	CHEMES OTHE	R THAN CSS			221.6200	
			css				0.0000	
2236	02	796	90	State Share for to State Plan	or Central Assista	nce		
2236	02	796	90	24	State Share	of Mid Day Meal (MDM)		
2236	02	796	90	24	31	Grants-in-Aid	493.1700	
2236	02	796	90	24	47	Transfer of fund to TTAADC, PRI and ULB	171.7100	
2236	02	796	90	24	Total		664.8800	
2236	02	796	90	Total			664.8800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				664.8800	
		STATE S	CHEMES OTHE	R THAN CSS			664.8800	
			CSS				0.0000	
2236	02	796	91	Central Assist	ance to State Pla	n		
2236	02	796	91	24	Mid Day Mea	ıl (MDM)		
2236	02	796	91	24	31	Grants-in-Aid	732.7600	
2236	02	796	91	24	Total		732.7600	
2236	02	796	91	Total			732.7600	Π
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				732.7600	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				732.7600	
2236	02	796	Total				1,619.2600	_
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,619.2600	_
		STATE S	CHEMES OTHE	R THAN CSS			886.5000	
		VIAILO	CSS				732.7600	
2236	02	Total					1,619.2600	_
	- V2	1 0 101	CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
		JE	CSS				0.0000	
							0.0000	_

	Total
VOTED	1,619.2600
STATE SCHEMES OTHER THAN CSS	886.5000
CSS	732.7600
2236 Total	1,619.2600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,619.2600
STATE SCHEMES OTHER THAN CSS	886.5000
CSS	732.7600
OTAL REVENUE ACCOUNT	1,619.2600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,619.2600
STATE SCHEMES OTHER THAN CSS	886.5000
CSS	732.7600
OTAL-ELEMENTARY EDUCATION DEPARTMENT	1,619.2600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,619.2600
STATE SCHEMES OTHER THAN CSS	886.5000
CSS	732.7600

TOTAL REVENUE ACCOUNT	19,423.6560
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	19,423.6560
STATE SCHEMES OTHER THAN CSS	2,323.9960
CSS	17,099.6600
OTAL-CAPITAL ACCOUNT	21,996.8251
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	21,996.8251
STATE SCHEMES OTHER THAN CSS	3,723.6688
CSS	18,273.1563
FOTAL DEMAND NO19	41,420.4811
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	41,420.4811
STATE SCHEMES OTHER THAN CSS	6,047.6648
CSS	35,372.8163
TOTAL-SUPPLEMENTARY GRANTS-2018-19	41,420.4811
DRIGINAL GRANTS-2018-19	246,159.7880
ADDITIONAL SUM NOW REQUIRED-	41,420.4811
GRAND TOTAL-DEMAND NO19	287,580.2691

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19 DEMAND NO.-20

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 98.210.1430

98.210.1430

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2029-Land Revenue 2056-Jails 2059-Public Works 2070-Other Administrative Services 2202-General Education 2203-Technical Education 2205-Art and Culture 2210-Medical and Public Health 2211-Family Welfare 2216-Housing 2217-Urban Development 2220-Information and Publicity 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2230-Labour, Employment and Skill Development 2235-Social Security and Welfare 2236-Nutrition 2245-Relief on account of Natural Calamities 2401-Crop Husbandry 2405-Fisheries 2406-Forestry and Wild Life 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 2702-Minor Irrigation 2851-Village and Small Industries 3054-Roads and Bridges 3456-Civil Supplies 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health 4215-Capital Outlay on Water Supply and Sanitation 4216-Capital Outlay on Housing 4217-Capital Outlay on Urban Development 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4405-Capital Outlay on Fisheries 4406-Capital Outlay on Forestry and Wild Life 4408-Capital Outlay on Food Storage and Warehousing 4515-Capital Outlay on other Rural Development Programmes 4552-Capital Outlay on North Eastern Areas 4701-Capital outlay on Major and Medium Irrigation 4711-Capital Outlay on Flood Control projects 4801-Capital Outlay on Power Projects 5054-Capital Outlay on Roads and Bridges 5425-Capital Outlay on other Scientific and Environmental Research 5465-Investments in General Financial and Trading Institutions

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 23.925.0076

Total 23.925.0076

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19 DEMAND NO.-20

REASON FOR EXCESS

(A) During preparation of Budget Estimates, the department has not kept provision of the required amount under the Central Scheme, but subsequently more fund has been received from the Gol and thereby Supplementary Grants is required to be taken.

Total

FI FARE OF	SCs DEPARTM	FNT					TOTAL	
EVENUE AC		LINI						
2225		heduled Castes, Sc	heduled Tribe	s. Other Backward	classes and	Minorities		
2225	01	Welfare of Sched		-,				
2225	01	789		onent plan for Sche	duled Castes			
2225	01	789	86	C.S. Scheme -				
2225	01	789	86	38		Scholarship to S.C. Students		
2225	01	789	86	38	36	Scholarship / Stipend	1,301.6800	(A
2225	01	789	86	38	Total	·	1,301.6800	
2225	01	789	86	41	Special Cen	tral Assistance		
2225	01	789	86	41	31	Grants-in-Aid	65.9300	(A
2225	01	789	86	41	Total		65.9300	
2225	01	789	86	Total			1,367.6100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,367.6100	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				1,367.6100	
2225	01	789	Total				1,367.6100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
		0200	CSS				0.0000	
			VOTED				1,367.6100	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
		01/11200	CSS				1,367.6100	
2225	01	Total				"	1,367.6100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
			VOTED				1,367.6100	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				1,367.6100	
2225	Total						1,367.6100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,367.6100	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				1,367,6100	
OTAL REVE	NUE ACCOUNT						1,367.6100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
		***************************************	CSS				0.0000	
			VOTED				1,367.6100	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
		0	CSS				1,367.6100	
APITAL ACC	COUNT		300				1,001.0100	
4225	Capital Outla	y on Welfare of Scho	eduled Castes	s, Scheduled Tribe	s, Other Back	ward Classes and Minorities		
4225	01	Welfare of Sched	uled Castes					
4225	01	789	Special compo	onent plan for Schee	duled Castes			
4225	01	789	86	C.S. Scheme -				
4225	01	789	86	41	Special Cen	tral Assistance		
					•			

						(Rupees in Lakins) Total
4225	01	789	86	41	Total	211.0000
4225	01	789	86	Total		211.0000
	•		CHARGED			0.0000
		STATE SO		ER THAN CSS		0.0000
		0	CSS			0.0000
			VOTED			211.0000
		STATE SO		ER THAN CSS		0.0000
		0	CSS			211.0000
4225	01	789	Total			211.0000
4220	<u> </u>	7.00	CHARGED)		0.0000
		STATE SO		ER THAN CSS		0.0000
		OTATEO	CSS	LIC ITIAIC GGG		0.0000
			VOTED			211.0000
		STATE SC		ER THAN CSS		0.0000
		STATESC	CSS	ER THAN 033		211.0000
4225	01	Total	033			211.0000
4225	UI	TOLAI	CHARGED	\		0.0000
		STATE SC		R THAN CSS		0.0000
		STATES		ER IHAN CSS		0.0000
			CSS VOTED			
		CTATE CO		TO THAN OCC		211.0000
		STATESC		ER THAN CSS		0.0000
4005	Tatal		CSS			211.0000
4225	Total		01140000			211.0000
		07475.00	CHARGED			0.0000
		STATESO		ER THAN CSS		0.0000
			CSS			0.0000
			VOTED			211.0000
		STATE SC		ER THAN CSS		0.0000
			CSS			211.0000
TOTAL-CAPITA	L ACCOUNT					211.0000
			CHARGED			0.0000
		STATE SC		ER THAN CSS		0.0000
			CSS			0.0000
			VOTED			211.0000
		STATE SC	CHEMES OTHE	ER THAN CSS		0.0000
			CSS			211.0000
TOTAL-WELFA	RE OF SCs DEPA	RTMENT				1,578.6100
			CHARGED)		0.0000
		STATE SC	CHEMES OTHE	ER THAN CSS		0.0000
			CSS			0.0000
			VOTED			1,578.6100
		STATE SC	CHEMES OTHE	ER THAN CSS		0.0000
			css			1,578.6100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19 DEMAND NO.-20

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.
 - (C) More fund against Budget provision has been received under CSS.

Total

VENUE DE	PARTMENT							
VENUE AC	COUNT							
2029	Land Revenue							
2029	00	789	Special compo	onent plan for Sched	duled Castes			
2029	00	789	86	C.S. Scheme - I				
2029	00	789	86	04	Agricultural C	ensus		
2029	00	789	86	04	13	Office Expenses	12.0400) (
2029	00	789	86	04	Total		12.0400	,
2029	00	789	86	Total			12.0400	,
			CHARGED	1			0.0000	,
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	,
			css				0.0000	,
			VOTED				12.0400	,
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)
			css				12.0400)
2029	00	789	91	Central Assistar	nce to State Pla	n		
2029	00	789	91	60	National Land	d Records Management Program	nme (NLRMP)	
2029	00	789	91	60	19	Hiring charges of private	3.2500)
						of private vehicles		
2029	00	789	91	60	21	Supplies and Materials	10.1360)
2029	00	789	91	60	Total		13.3860)
2029	00	789	91	Total			13.3860)
			CHARGED)			0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000	
			VOTED				13.3860)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				13.3860	
2029	00	789	Total				25.4260	
			CHARGED	1			0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000	
			VOTED				25.4260)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				25.4260)
2029	Total						25.4260	
			CHARGED	1			0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000	
			VOTED				25.4260)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				25.4260	
2245	Relief on accou	nt of Natural C	alamities					
2245	05	Calamity Relie						
2245	05	789	Schedule Cas	te Sub-Plan(SCP)				
2245	05	789	89	C.S.Scheme-IV				
2245	05	789	89	05	Assistance from	om National Disaster Response	Fund (NDRF)	
2245	05	789	89	05	48	Deposit towards State Disaster Response Fund	2,919.5800)
						Acopolise i uliu		
2245	05	789	89	05	Total		2,919.5800)
2245 2245	05 05	789 789	89 89	05 Total	Total		2,919.5800 2,919.5800	

								Total	akns
				CSS				0.0000	
				VOTED				2,919.5800	
			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
				CSS				2,919.5800	
2245	05	5	789	Total				2,919.5800	
				CHARGED				0.0000	
			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
				CSS				0.0000	
				VOTED				2,919.5800	
			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
				CSS				2,919.5800	
2245	05	5 T	otal					2,919.5800	
			CTATE C	CHARGED	D TUAN CCC			0.0000	
			STATES	CHEMES OTHE	R THAN CSS			0.0000	
				CSS				0.0000	
			STATE S	VOTED CHEMES OTHE	D TUAN CCC			2,919.5800	
			SIAIES	CSS	K THAN CSS			0.0000	
2245	Total			<u> </u>				2,919.5800 2,919.5800	
2273	Total			CHARGED				0.0000	
			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			OIAILO	CSS	N IIIAN 000			0.0000	
				VOTED				2,919.5800	
			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
				CSS				2,919.5800	
TAL REVE	NUE ACCO	JNT						2,945.0060	
				CHARGED				0.0000	
			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
				CSS				0.0000	
				VOTED				2,945.0060	
			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
				CSS				2,945.0060	
PITAL ACC	COUNT								
4059	Capital (Outlay on	Public Works						
4059	01	C	Office Buildings						
4059	01	I	789	Special compo	nent plan for Sch	neduled Castes			
4059	01	I	789	90	State Share for to State Plan	or Central Assista	ance		
4059	01	I	789	90	03	State Share	of Special Plan Assistance (SPA)		
4059	01		789	90	03	53	Major works	28.1700	(B)
4059	01		789	90	03	Total		28.1700	
4059	01		789	90	Total			28.1700	
				CHARGED				0.0000	
			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
				css				0.0000	
				VOTED				28.1700	
			STATE S	CHEMES OTHE	R THAN CSS			28.1700	
				CSS				0.0000	
4059	01	I	789	91	Central Assist	tance to State Pla	an		
4059	01	I	789	91	03	Special Plan	Assistance (SPA)		
4059	01	l	789	91	03	53	Major works	37.5500	(C
4059	01		789	91	03	Total		37.5500	
4059	01	l	789	91	09	Central Pool	of Resources for North East & Sik	kim (NLCPR)	
4059	01	l	789	91	09	53	Major works	182.0900	(C
4059									

							Total	
4059	01	789	91	Total			219.6400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				219.6400	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
4050	04	700	CSS				219.6400	
4059	01	789	Total CHARGED				247.8100 0.0000	
		STATE	SCHEMES OTHE	D TUAN CCC			0.0000	
		SIAIE	CSS	K THAN CSS			0.0000	
			VOTED				247.8100	
		STATE	SCHEMES OTHER	R THAN CSS			28.1700	
		OTATE	CSS	N IIIAN 000			219.6400	
4059	01	Total				1	247.8100	
	<u> </u>	. •	CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				247.8100	
		STATE	SCHEMES OTHER	R THAN CSS			28.1700	
			css				219.6400	
4059	Total						247.8100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				247.8100	
		STATE	SCHEMES OTHE	R THAN CSS			28.1700	
			CSS				219.6400	
4070			istrative Services					
4070	00	789		nent plan for Sch				
4070	00	789	05	Establishment				
4070	00	789	05	16	District Establ		0.5000	
4070	00	789	05	16	53	Major works	8.5000	(A
4070 4070	00	789 789	05 05	16 Total	Total		8.5000 8.5000	
4070	00	709	CHARGED	TOTAL			0.0000	
		STATE	SCHEMES OTHER	P THAN CSS			0.0000	
		SIAIL	CSS	K THAN CSS			0.0000	
			VOTED				8.5000	
		STATE	SCHEMES OTHER	R THAN CSS			8.5000	
		0.7	css				0.0000	
		789	91	Central Assist	ance to State Pla	n		
4070	00					Development Programme (BADP)		
4070 4070	00 00	789	91	30		,		(C
4070	00	789 789	91 91	30 30	53	Major works	401.4013	
4070 4070	00 00	789 789 789		30 30	53 Total	Major works	451.4513 451.4513	
4070 4070 4070	00	789	91	30 30		Major works	451.4513	
4070 4070	00 00 00	789 789	91 91	30		Major works		
4070 4070 4070	00 00 00	789 789 789	91 91 91	30 30 Total		Major works	451.4513 451.4513	
4070 4070 4070	00 00 00	789 789 789	91 91 91 CHARGED	30 30 Total		Major works	451.4513 451.4513 0.0000	
4070 4070 4070	00 00 00	789 789 789	91 91 91 CHARGED SCHEMES OTHE	30 30 Total		Major works	451.4513 451.4513 0.0000 0.0000	
4070 4070 4070	00 00 00	789 789 789 STATE	91 91 91 CHARGED SCHEMES OTHER	30 30 Total R THAN CSS		Major works	451.4513 451.4513 0.0000 0.0000 0.0000	
4070 4070 4070	00 00 00	789 789 789 STATE	91 91 91 CHARGED SCHEMES OTHER CSS VOTED	30 30 Total R THAN CSS		Major works	451.4513 451.4513 0.0000 0.0000 0.0000 451.4513	
4070 4070 4070	00 00 00	789 789 789 STATE	91 91 91 CHARGED SCHEMES OTHEI CSS VOTED SCHEMES OTHEI	30 30 Total R THAN CSS		Major works	451.4513 451.4513 0.0000 0.0000 0.0000 451.4513 0.0000	

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	459.9513
STATE SCHEMES OTHER THAN CSS	8.5000
CSS	451.4513
4070 Total	459.9513
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	459.9513
STATE SCHEMES OTHER THAN CSS	8.5000
CSS	451.4513
OTAL-CAPITAL ACCOUNT	707.7613
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	707.7613
STATE SCHEMES OTHER THAN CSS	36.6700
CSS	671.0913
OTAL-REVENUE DEPARTMENT	3,652.7673
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3,652.7673
STATE SCHEMES OTHER THAN CSS	36.6700
CSS	3,616.0973

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19 DEMAND NO.-20

REASON FOR EXCESS

- (a) Due to release of more fund as per requirements for which no provision was made in BE 2018-19..
- (b) Due to release of more fund for payment of outstanding bills amount for which no provision was made in BE 2018-19.
- (c) Due to release of fund as per the order of Ld.LA Judge/High Court for which no provision was made in BE 2018-19.

Total

							Total	
UBLIC WOR	KS (R&B) DEPAR	TMENT						
EVENUE AC	COUNT							
2059	Public Works							
2059	80	General						
2059	80	789	Scheduled Ca	ste Sub Plan (SCP)				
2059	80	789	05	Establishment				
2059	80	789	05	25	Governors Ho	ouse		
2059	80	789	05	25	27	Minor Works	10.7100)
2059	80	789	05	25	Total		10.7100	1
2059	80	789	05	Total			10.7100	,
			CHARGED				0.0000	,
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	,
			CSS				0.0000	1
			VOTED				10.7100	,
		STATE	SCHEMES OTHE	R THAN CSS			10.7100	,
			CSS				0.0000	1
2059	80	789	25	Public Works				
2059	80	789	25	01	Administrative	e Buildings		
2059	80	789	25	01	27	Minor Works	34.0000)
2059	80	789	25	01	Total		34.0000	1
2059	80	789	25	Total			34.0000	1
			CHARGED				0.0000	,
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	,
			css				0.0000	,
			VOTED				34.0000	,
		STATE	SCHEMES OTHE	R THAN CSS			34.0000	,
			css				0.0000	,
2059	80	789	Total				44.7100	,
			CHARGED				0.0000	,
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	,
			css				0.0000	1
			VOTED				44.7100	,
		STATE	SCHEMES OTHE	R THAN CSS			44.7100	,
			css				0.0000	,
2059	80	Total					44.7100	1
			CHARGED				0.0000	,
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	,
			css				0.0000	
			VOTED				44.7100	,
		STATE	SCHEMES OTHE	R THAN CSS			44.7100	,
			css				0.0000	
2059	Total						44.7100	1
			CHARGED				0.0000	,
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000	1
			VOTED				44.7100	,
		STATE	SCHEMES OTHE	R THAN CSS			44.7100	,
			css				0.0000	1
2070	Other Administ	trative Services	S					
2070	00	789	Special compo	onent plan for Sched	duled Castes			
2070	00	789	99	Others				
2070	00	789	99	75	Computerisat	tion		
2070	00	789	99	75	27	Minor Works	4.2500)
2070	00	789	99	75	Total		4.2500	

			Total
2070	00	789 99 Total	4.2500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	4.2500
		STATE SCHEMES OTHER THAN CSS	4.2500
		CSS	0.0000
2070	00	789 Total	4.2500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	4.2500
		STATE SCHEMES OTHER THAN CSS	4.2500
		CSS	0.0000
2070	Total		4.2500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	4.2500
		STATE SCHEMES OTHER THAN CSS	4.2500
		CSS	0.0000
2216	Housing		
2216	05	General Pool Accommodation	
2216	05	789 Scheduled Caste Sub Plan (SCP)	
2216	05	789 25 Public Works	
2216	05	789 25 03 Execution	
2216	05	789 25 03 27 Minor Works	135.1500
2216	05	789 25 03 Total	135.1500
2216	05	789 25 Total	405 4500
			135.1500
		CHARGED	0.0000
		CHARGED	0.0000
		CHARGED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000
		CHARGED STATE SCHEMES OTHER THAN CSS CSS	0.0000 0.0000 0.0000
		CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED	0.0000 0.0000 0.0000 135.1500
2216	05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 0.0000 135.1500 135.1500
2216	05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS	0.0000 0.0000 0.0000 135.1500 135.1500 0.0000
2216	05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total	0.0000 0.0000 0.0000 135.1500 135.1500 0.0000
2216	05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED	0.0000 0.0000 0.0000 135.1500 135.1500 0.0000
2216	05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000
2216	05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS CSS CSS	0.0000 0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000
2216	05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 135.1500
2216	05 05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 0.0000 135.1500 135.1500
		CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 135.1500 135.1500 0.0000
		CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 135.1500 135.1500 0.0000
		CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000
		CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000
		CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CSS CSS CSS	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 0.0000 0.0000
		CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 135.1500 135.1500 0.0000 0.0000 135.1500 0.0000 135.1500 0.0000 135.1500
		CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 135.1500 135.1500 135.1500 135.1500 135.1500
2216	05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 135.1500 0.0000 135.1500 0.0000 135.1500 0.0000 0.0000
2216	05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS VOTED	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 135.1500 0.0000 135.1500 0.0000 135.1500 0.0000 135.1500 0.0000 135.1500 0.0000 135.1500 135.1500
2216	05	CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 789 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CCSS CCSS CCSC CHARGED	0.0000 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000 0.0000 135.1500 0.0000 135.1500 0.0000 135.1500 0.0000 135.1500 0.0000 135.1500 135.1500 0.0000 135.1500 0.0000

							Total	
		STATE	SCHEMES OTHE	R THAN CSS			135.1500	
			css				0.0000	
3054	Roads and B	ridges						
3054	01	National Highv	ways					
3054	01	789	Scheduled Ca	ste Sub Plan (SCP)				
3054	01	789	25	Public Works				
3054	01	789	25	18	Maintenance	of National Highway (NH)		
3054	01	789	25	18	27	Minor Works	52.2500	(a
3054	01	789	25	18	Total		52.2500	
3054	01	789	25	Total			52.2500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				52.2500	
		STATE	SCHEMES OTHE	R THAN CSS			52.2500	
			CSS				0.0000	
3054	01	789	Total				52.2500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				52.2500	
		STATE	SCHEMES OTHE	R THAN CSS			52.2500	
			CSS				0.0000	
3054	01	Total	OUADOED				52.2500	
		CTATE	CHARGED				0.0000	
		SIAIE	SCHEMES OTHE CSS	IK THAN CSS			0.0000	
			VOTED				0.0000 52.2500	
		STATE	SCHEMES OTHE	D THAN CSS			52.2500	
		SIAIL	CSS	IN THAN 000			0.0000	
3054	Total						52.2500	
0004			CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
		•	css				0.0000	
			VOTED				52.2500	
		STATE	SCHEMES OTHE	R THAN CSS			52.2500	
			css				0.0000	
OTAL REVE	NUE ACCOUNT						236.3600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				236.3600	
		STATE	SCHEMES OTHE	R THAN CSS			236.3600	
			CSS				0.0000	
APITAL ACC	COUNT							
4059	Capital Outla	y on Public Work	s					
4059	01	Office Building						
4059	01	789		onent plan for Sched	duled Castes			
4059	01	789	25	Public Works				
4059	01	789	25	06	Civil Works			
4059	01	789	25	06	53	Major works	68.0000	(k
4059	01	789	25	06	Total		68.0000	
4059	01	789	25	10	State Legisla			
4059	01	789	25	10	53	Major works	34.0000	(b

							Total	
059	01	789	25	10	Total		34.0000	
1059	01	789	25	Total			102.0000	
			CHARGED	1			0.0000	
		STATE SCI		R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				102.0000	
		STATE SCI	HEMES OTHE	R THAN CSS			102.0000	
			CSS				0.0000	
059	01	789	Total				102.0000	
			CHARGED				0.0000	
		STATE SCI		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				102.0000	
		STATE SCI	HEMES OTHE	ER THAN CSS			102.0000	
			CSS				0.0000	
1059	01	Total					102.0000	
			CHARGED				0.0000	
		STATE SCI	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				102.0000	
		STATE SCI		R THAN CSS			102.0000	
			CSS				0.0000	
1059	80	General						
059	80	789	Special comp	onent plan for Sch	eduled Castes			
059	80	789	25	Public Works				
059	80	789	25	16	Land Acquisi	ition		
1059	80	789	25	16	58	Purchase / Acquisition of Land	18.9400	(c)
059	80	789	25	16	Total		18.9400	
059	80	789	25	Total		·	18.9400	
			CHARGED	1			0.0000	
		STATE SCI	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				18.9400	
		STATE SCI	HEMES OTHE	R THAN CSS			18.9400	
			CSS				0.0000	
059	80	789	Total				18.9400	
			CHARGED)			0.0000	
		STATE SCI	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				18.9400	
		STATE SCI	HEMES OTHE	R THAN CSS			18.9400	
			CSS				0.0000	
059	80	Total					18.9400	
			CHARGED	1			0.0000	
		STATE SCI	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				18.9400	
		STATE SCI	HEMES OTHE	R THAN CSS			18.9400	
			css				0.0000	
059	Total						120.9400	
			CHARGED	<u> </u>			0.0000	
		STATE SCI		R THAN CSS			0.0000	
		SIAIESU	TEINIES OTHE	IN THAIN COO			0.0000	

							Total	
		6- •	VOTED				120.9400	
		STATE S	CHEMES OTHER	R THAN CSS			120.9400	
			CSS				0.0000	
4216	Capital Outlay on F	_						
4216			sidential Buildings					
4216	01	789		nent plan for Sch	neduled Castes			
4216	01	789	52	Housing	0: "			
4216	01	789	52	02	Civil Works		40.000	
4216	01	789	52	02	53	Major works	10.2000	
4216	01	789	52	02	Total		10.2000	
4216	01	789	52	Total			10.2000	
		07475.0	CHARGED	T. I A N. 000			0.0000	
		STATES	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.2000	
		STATES	CHEMES OTHER	R THAN CSS			10.2000	
			CSS				0.0000	
4216	01	789	Total				10.2000	
			CHARGED				0.0000	
		STATES	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
		07475.0	VOTED	T. I A N. 000			10.2000	
		STATES	CHEMES OTHER	R THAN CSS			10.2000	
1010			CSS				0.0000	
4216	01 To	otal	CHARGER				10.2000	-
		CTATE C	CHARGED	THANCOC			0.0000	
		SIAIES	CHEMES OTHER	R THAN CSS			0.0000	
			CSS VOTED				0.0000	
		CTATE C		THANCES			10.2000	
		SIAIES	CHEMES OTHER CSS	CITAN CSS			10.2000 0.0000	
4216	Total		CSS				10.2000	
4210	TOTAL		CHARGED					
		STATE S	CHEMES OTHER	THAN CCC			0.0000 0.0000	
		SIAILS	CSS	C THAIN COO			0.0000	
			VOTED				10.2000	
		STATE S	CHEMES OTHER	THAN CSS			10.2000	
		SIAILS	CSS	C THAIN COO			0.0000	
4552	Capital Outlay on N	North Fastern					0.0000	
4552	00	789		nent plan for Sch	neduled Castes			
4552	00	789	90		or Central Assistar	nce		
1002	00	700	00	to State Plan	or Contrai / toolotai			
4552	00	789	90	08	State Share of	f North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	43.2000	(a
4552	00	789	90	08	Total		43.2000	
4552	00	789	90	Total			43.2000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				43.2000	
		STATE S	CHEMES OTHER	R THAN CSS			43.2000	
			css				0.0000	
4552	00	789	Total				43.2000	
	·		CHARGED				0.0000	

			css				0.0000	
			VOTED				43.2000	
		STATE S	CHEMES OTHE	R THAN CSS			43.2000	
			css				0.0000	
4552	Total						43.2000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				43.2000	
		STATE S	CHEMES OTHE	R THAN CSS			43.2000	
			css				0.0000	
5054	Capital Outlay	on Roads and Bri	idges					
5054	04	District and Othe	er Roads					
5054	04	789	Special compo	nent plan for Sch	neduled Castes			
5054	04	789	99	Others				
5054	04	789	99	60	Other then MNF	1		
5054	04	789	99	60	53	Major works	29.8300	(1
5054	04	789	99	60	Total		29.8300	
5054	04	789	99	Total			29.8300	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				29.8300	
		STATE S	CHEMES OTHE	R THAN CSS			29.8300	
			css				0.0000	
5054	04	789	Total				29.8300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				29.8300	
		STATE S	CHEMES OTHE	R THAN CSS			29.8300	
			CSS				0.0000	
5054	04	Total					29.8300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				29.8300	
		STATE S	CHEMES OTHE	R THAN CSS			29.8300	
			CSS				0.0000	
5054	Total						29.8300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				29.8300	
		STATE S	CHEMES OTHE	R THAN CSS			29.8300	
			CSS				0.0000	_
TAL-CAPIT	AL ACCOUNT						204.1700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				204.1700	
		STATE S	CHEMES OTHE	R THAN CSS			204.1700	
			CSS				0.0000	_
		DEPARTMENT					440.5300	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	440.5300
STATE SCHEMES OTHER THAN CSS	440.5300
CSS	0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19 DEMAND NO.-20

REASON FOR EXCESS

- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-NEC, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.
- (c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..

POWER DEP	ΔRTMFNT						Total	
	NUE ACCOUNT						0.0000	
• • • • • • • • • • • • • • • • • • • •			CHARGED)			0.0000	
		STATE S	CHEMES OTHE				0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
CAPITAL AC	COUNT							
4552	Capital Outlay	on North Easter	n Areas					
4552	00	789		onent plan for Sch	neduled Castes			
4552	00	789	90	State Share f	or Central Assista	ance		
				to State Plan				
4552	00	789	90	08	State Share	of North Eastern Council (NEC)		
4552	00	789	90	08	57	Grants for	4.2644	(6
						Creation of Capital Assets		
4552	00	789	90	08	Total		4.2644	
4552	00	789	90	Total		,	4.2644	
			CHARGED	1			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4.2644	
		STATE S	CHEMES OTHE	ER THAN CSS			4.2644	
			css				0.0000	
4552	00	789	91	Central Assis	tance to State Pla	an		
4552	00	789	91	08	North Easter	n Council (NEC)		
4552	00	789	91	08	57	Grants for	68.0000	(k
						Creation of Capital Assets		
4552	00	789	91	80	Total		68.0000	
4552	00	789	91	Total			68.0000	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				68.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				68.0000	
4552	00	789	Total				72.2644	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				72.2644	
		STATE S	CHEMES OTHE	R THAN CSS			4.2644	
			CSS				68.0000	
4552	Total						72.2644	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				72.2644	
		STATE S	CHEMES OTHE	ER THAN CSS			4.2644	
			CSS				68.0000	
4801	Capital Outlay	on Power Projec	ets					
4801	06	Rural Electrifica	ation					
4801	06	789	Special comp	onent plan for Sch	neduled Castes			
4801	06	789	70	State Share				

							(Rupees in La	akii5)
1001		700	70	4.4	D		Total	
4801	06	789	70	14	Power	•	100 5070	
4801	06	789	70	14	57	Grants for Creation of Capital Assets	108.5872	(c)
4801	06	789	70	14	Total		108.5872	
4801	06	789	70	Total			108.5872	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				108.5872	
		STATE	SCHEMES OTHE	R THAN CSS			108.5872	
			CSS				0.0000	
4801	06	789	99	Others				
4801	06	789	99	77	Special Deve	elopment Scheme (SDS)		
4801	06	789	99	77	57	Grants for Creation of Capital Assets	8.5000	
4801	06	789	99	77	Total	-	8.5000	
4801	06	789	99	Total			8.5000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				8.5000	
		STATE	SCHEMES OTHE	R THAN CSS			8.5000	
			css				0.0000	
4801	06	789	Total				117.0872	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				117.0872	
		STATE	E SCHEMES OTHE	R THAN CSS			117.0872	
			CSS				0.0000	
4801	06	Total					117.0872	
			CHARGED				0.0000	
		STATE	E SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				117.0872	
		SIAIL	E SCHEMES OTHE	R THAN CSS			117.0872	
1001	00	0	CSS				0.0000	
4801	80	General	0					
4801	80	789		onent plan for Sch				
4801	80	789	90	to State Plan	or Central Assista	ince		
4801	80	789	90	03	State Share	of Special Plan Assistance (SPA)		
4801	80	789	90	03	57	Grants for Creation of Capital Assets	139.4600	(c)
4801	80	789	90	03	Total		139.4600	
4801	80	789	90	Total			139.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				139.4600	
		STATE	SCHEMES OTHE	R THAN CSS			139.4600	
			css				0.0000	
4801	80	789	91	Central Assist	tance to State Pla	an		
T00 I								

								Total
4801	80	789	91	03	57	С	rants for reation of apital Assets	164.2100
4801	80	789	91	03	Total			164.2100
4801	80	789	91	Total				164.2100
			CHARGE	ס				0.0000
		STATE SC	HEMES OTH	ER THAN CSS				0.0000
			css					0.0000
			VOTED					164.2100
		STATE SC	HEMES OTH	ER THAN CSS				0.0000
			CSS					164.2100
4801	80	789	Total					303.6700
			CHARGE	ס				0.0000
		STATE SC	HEMES OTH	ER THAN CSS				0.0000
			CSS					0.0000
			VOTED					303.6700
		STATE SC	HEMES OTH	ER THAN CSS				139.4600
			CSS					164.2100
4801	80	Total					•	303.6700
			CHARGE)				0.0000
		STATE SC	0.0000					
			CSS					0.0000
			VOTED					303.6700
		STATE SC	HEMES OTH	ER THAN CSS				139.4600
			css					164.2100
4801	Total							420.7572
			CHARGE)				0.0000
		STATE SC	HEMES OTH	ER THAN CSS				0.0000
			CSS					0.0000
			VOTED					420.7572
		STATE SC	HEMES OTH	ER THAN CSS				256.5472
			css					164.2100
TOTAL-CAPITA	AL ACCOUNT							493.0216
			CHARGE)				0.0000
		STATE SC	HEMES OTH	ER THAN CSS				0.0000
			CSS					0.0000
			VOTED					493.0216
		STATE SC	HEMES OTH	ER THAN CSS				260.8116
			CSS					232.2100
TOTAL-POWE	R DEPARTMENT	•						493.0216
			CHARGE)				0.0000
		STATE SC	HEMES OTH	ER THAN CSS				0.0000
			CSS					0.0000
			VOTED					493.0216
		STATE SO	HEMES OTH	ER THAN CSS				260.8116
			CSS					232.2100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19 DEMAND NO.-20

REASON FOR EXCESS

(A) More Fund against Budget provision has been received under CSS from Gol.

DUBLIC WOD	VC (MD) DEDART	AENT					lotal
REVENUE AC	KS (WR) DEPART	VIEN I					
2702	Minor Irrigation						
2702	01	Surface Water					
2702	01	789	Special compo	onent plan for Sch	adulad Castas		
2702	01	789	91	•	tance to State Pla	an	
2702	01	789	91	17			mmo (IM/MP) / Pradhan Man
						Vatershed Management Progra ayee Yojana (PMKSY)	
2702	01	789	91	17	27	Minor Works	738.0000 (<i>I</i>
2702	01	789	91	17	Total		738.0000
2702	01	789	91	Total			738.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				738.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				738.0000
2702	01	789	Total				738.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				738.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				738.0000
2702	01	Total					738.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				738.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				738.0000
2702	Total						738.0000
			CHARGED				0.0000
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
		07475	VOTED				738.0000
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000
FOTAL DEVE	NUE ACCOUNT		CSS				738.0000
IOIAL REVE	NUE ACCOUNT		CHARGED				738.0000
		CTATE C	CHEMES OTHE				
		SIAIES	CSS	R THAN CSS			0.0000 0.0000
			VOTED				738.0000
		STATE S	CHEMES OTHE	ED THAN CCC			0.0000
		SIAILS	CSS	IN THAN COO			738.0000
CAPITAL ACC	COUNT		<u> </u>				730.0000
4701		on Major and Me	dium Irrigation				
4701	80	General	J				
4701	80	789	Special compo	onent plan for Sch	neduled Castes		
4701	80	789	91	•	tance to State Pla	an	
4701	80	789	91	28		Irrigation Benefit Programme (A	AIBP) & Other Water Resource
4701	80	789	91	28	53	Major works	80.0000 (
4701	80	789	91	28	Total		80.0000
4701	80	789	91	Total			80.0000

							То	tal	
			CHARGED					0.0000	
		STATE	SCHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					80.0000	
		STATE	SCHEMES OTHE	R THAN CSS				0.0000	
			CSS					80.0000	
4701	80	789	Total					80.0000	
		STATE	CHARGED					0.0000	
		STATE	SCHEMES OTHE	R THAN CSS				0.0000	
			CSS VOTED					80.0000	
		STATE	SCHEMES OTHE	D THAN CSS				0.0000	
		SIAIL	CSS	IN ITIAN 000				80.0000	
4701	80	Total						80.0000	
			CHARGED					0.0000	
		STATE	SCHEMES OTHE					0.0000	
			css					0.0000	
			VOTED					80.0000	
		STATE	SCHEMES OTHE	R THAN CSS				0.0000	
			css					80.0000	
1701	Total							80.0000	
			CHARGED					0.0000	
		STATE	SCHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					80.0000	
		STATE	SCHEMES OTHE	R THAN CSS				0.0000	
			CSS					80.0000	
	=	ay on Flood Control	rol projects					80.0000	-
711	01	Flood Control	rol projects	on out plan for Sah	adulad Castos			80.0000	
1711 1711	01 01	Flood Control 789	rol projects Special compo	onent plan for Sch				80.0000	
4711 4711 4711	01 01 01	Flood Control 789 789	rol projects Special compo	Central Assist	ance to State I	Plan	Programme (AIRP) & Ott		ource
4711 4711 4711	01 01	Flood Control 789	rol projects Special compo	=	ance to State I	Plan ed Irrigation Benefit F	Programme (AIBP) & Otl		ource
1711 1711 1711 1711	01 01 01	Flood Control 789 789	rol projects Special compo	Central Assist	ance to State I	Plan ed Irrigation Benefit F	Programme (AIBP) & Otl		
1711 1711 1711 1711 1711	01 01 01 01 01 01	Flood Control 789 789 789 789 789	Special compo 91 91 91 91	Central Assist 28 28 28	ance to State I Accelerate Programm	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	ner Water Res 33.8200 33.8200	
1711 1711 1711 1711 1711	01 01 01 01 01	Flood Control 789 789 789 789	Special composition of the second sec	Central Assist 28 28 28 Total	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	ner Water Res 33.8200 33.8200 33.8200	
1711 1711 1711 1711 1711 1711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 789	Special composition of projects Special composition of projects 91 91 91 91 CHARGED	Central Assist 28 28 28 Total	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000	
1711 1711 1711 1711 1711 1711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 789	Special composition of projects Special composition of projects 91 91 91 CHARGED SCHEMES OTHE	Central Assist 28 28 28 Total	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000	
1711 1711 1711 1711 1711 1 711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 789	Special composition of projects Special composition of projects 91 91 91 CHARGED SCHEMES OTHE CSS	Central Assist 28 28 28 Total	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000 0.0000	
4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 789 STATE	Special composition of projects Special composition of projects 91 91 91 CHARGED SCHEMES OTHE CSS VOTED	Central Assist 28 28 28 28 Total	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000 0.0000 33.8200	(A)
4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 789 STATE	Special composition of projects Special composition of projects 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	Central Assist 28 28 28 28 Total	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000 0.0000 33.8200 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 789 STATE	Special composition of projects Special composition of projects 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	Central Assist 28 28 28 28 Total	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 789 STATE	Special composite special composite special composite special composite special composite special composite special special composite spec	Central Assist 28 28 28 Total ER THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200 33.8200	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 STATE 789	Special composite Special comp	Central Assist 28 28 28 Total ER THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 0.0000 0.0000 0.0000 33.8200 0.0000 33.8200 33.8200 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 STATE 789	Special composite special composite special composite special composite special composite special special composite spec	Central Assist 28 28 28 Total ER THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 0.0000 0.0000 0.0000 33.8200 0.0000 33.8200 0.0000 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 STATE 789	Special composite special composite special composite special composite special composite special special special composite special compos	Central Assist 28 28 28 Total ER THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 0.0000 0.0000 0.0000 33.8200 0.0000 33.8200 0.0000 0.0000 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 789 STATE 789 STATE	Special composite special composite special composite special composite special composite special special special composite special compos	Central Assist 28 28 28 Total R THAN CSS R THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Oti	33.8200 33.8200 0.0000 0.0000 0.0000 33.8200 0.0000 33.8200 0.0000 0.0000 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 789 STATE 789 STATE	Special composition of projects Special composition of projects 91 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE	Central Assist 28 28 28 Total R THAN CSS R THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200 0.0000 0.0000 33.8200 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01 01	Flood Control 789 789 789 789 789 STATE STATE STATE STATE	Special composite special composite special composite special composite special composite special special special composite special compos	Central Assist 28 28 28 Total R THAN CSS R THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200	(A)
4711 4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01	Flood Control 789 789 789 789 789 789 STATE 789 STATE	Special composition of projects Special composition of projects 91 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE	Central Assist 28 28 28 Total R THAN CSS R THAN CSS R THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200 33.8200	(A)
4711 4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01 01	Flood Control 789 789 789 789 789 789 STATE STATE STATE STATE Total	Special composite of projects Special composite of projects 91 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	Central Assist 28 28 28 Total ER THAN CSS ER THAN CSS ER THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200	(A)
4711 4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01 01	Flood Control 789 789 789 789 789 789 STATE STATE STATE STATE Total	Special composition of projects Special composition of projects 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED	Central Assist 28 28 28 Total ER THAN CSS ER THAN CSS ER THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 0.0000 0.0000 0.0000 33.8200 0.0000 33.8200 0.0000 33.8200 0.0000 33.8200 0.0000	(A)
4711 4711 4711 4711 4711 4711 4711 4711	01 01 01 01 01 01 01	Flood Control 789 789 789 789 789 789 STATE STATE STATE STATE Total	Special composite of projects Special composite of projects 91 91 91 91 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS	Central Assist 28 28 28 Total ER THAN CSS ER THAN CSS ER THAN CSS	ance to State I Accelerate Programm 53	Plan ed Irrigation Benefit F es	Programme (AIBP) & Otl	33.8200 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200 0.0000 0.0000 33.8200 0.0000 33.8200 0.0000 0.0000 33.8200	(A)

	Total
CSS	33.8200
4711 Total	33.8200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	33.8200
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	33.8200
OTAL-CAPITAL ACCOUNT	113.8200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	113.8200
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	113.8200
OTAL-PUBLIC WORKS (WR) DEPARTMENT	851.8200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	851.8200
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	851.8200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19 DEMAND NO.-20

REASON FOR EXCESS

(A)More fund against budget provision has been received under CSS.

(B) After budget was passed, more fund was required to meet the expenses against the item.

						То	tai	
HEALTH DEP								
REVENUE AC	COUNT							
2210	Medical and Pu	blic Health						
2210	80	General						
2210	80	789	Special compo	nent plan for Sch	eduled Castes			
2210	80	789	87	C.S. Scheme	- II			
2210	80	789	87	88	Pradhan Man	tri Swasthaya Suraksha Yojana (PMSSY)		
2210	80	789	87	88	31	Grants-in-Aid	100.0000	(/
2210	80	789	87	88	Total		100.0000	
2210	80	789	87	Total			100.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				100.0000	
2210	80	789	Total				100.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				100.0000	
2210	80	Total					100.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				100.0000	
2210	Total						100.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				100.0000	
TOTAL REVE	NUE ACCOUNT						100.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				100.0000	
CAPITAL ACC	COUNT							
4210	Capital Outlay	on Medical and P	Public Health					
4210	01	Urban Health Se	ervices					
4210	01	789	Special compo	nent plan for Sch	eduled Castes			
4210	01	789	16	Hospital				
4210	01	789	16	01	Cancer Hosp	ital (Cancer Control Programme)		
4210	01	789	16	01	53	Major works	656.3900	(E
4210	01	789	16	01	Total		656.3900	
4210	01	789	16	Total			656.3900	
			CHARGED				0.0000	

			Total
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	656.3900
		STATE SCHEMES OTHER THAN CSS	656.3900
		CSS	0.0000
4210	01	789 Total	656.3900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	656.3900
		STATE SCHEMES OTHER THAN CSS	656.3900
		CSS	0.0000
4210	01	Total	656.3900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	656.3900
		STATE SCHEMES OTHER THAN CSS	656.3900
		CSS	0.0000
4210	Total		656.3900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	656.3900
		STATE SCHEMES OTHER THAN CSS	656.3900
		CSS	0.0000
OTAL-CAPIT	TAL ACCOUNT		656.3900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	656.3900
		STATE SCHEMES OTHER THAN CSS	656.3900
A210			0.0000
STATE SCHEMES OTHER THAN CSS 0.0 CSS 0.0 VOTED 656.3 STATE SCHEMES OTHER THAN CSS 656.3 CSS 0.0 TOTAL-CAPITAL ACCOUNT 656.3 CHARGED 0.0 STATE SCHEMES OTHER THAN CSS 0.0 CSS 0.0 CSS 0.0 TOTAL-CAPITAL SCHEMES OTHER THAN CSS 0.0 CSS 0.0 TOTAL-CAPITAL SCHEMES OTHER THAN CSS 0.0 CSS 0.0 TOTAL-HEALTH DEPARTMENT 756.3 CHARGED 0.0 TOTAL-HEALTH DEPARTMENT 756.3 CHARGED 0.0 COSS 0.0 CHARGED 0.0 CHARGED 0.0 COSS 0.0 COS		756.3900	
			0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
			0.0000
			756.3900
			656.3900
			100.0000

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

0.0000

Total

							Total	
NFORMATIO	N & CULTURAL A	AFFAIRS DEPAI	RTMENT					
EVENUE AC	CCOUNT							
2205	Art and Cultur	re						
2205	00	789	Special comp	onent plan for Scl	heduled Castes			
2205	00	789	21	Tourism and	Publicity			
2205	00	789	21	03	Book Fair			
2205	00	789	21	03	20	O t h e r Administrative	12.5000	(
2005		700				Expenses	10.5000	
2205	00	789	21	03	Total	1	12.5000	_
2205	00	789	21	Total			12.5000	
		07475	CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.5000	
		STATE	SCHEMES OTHE	ER THAN CSS			12.5000	
			CSS			1	0.0000	
2205	00	789	Total				12.5000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.5000	
		STATE	SCHEMES OTHE	ER THAN CSS			12.5000	
			CSS				0.0000	_
2205	Total						12.5000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.5000	
		STATE	SCHEMES OTHE	ER THAN CSS			12.5000	
			CSS				0.0000	
2220	Information ar	-						
2220	60	Others	0					
2220	60	789		onent plan for Scl				
2220	60	789	21	Tourism and				
2220	60	789	21	04	Visual Public	•		
2220	60	789	21	04	26	Advertising and Publicity	69.1700	
2220	60	789	21	04	Total		69.1700	
2220	60	789	21	Total			69.1700	
			CHARGED			,	0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				69.1700	
		STATE	SCHEMES OTHE	ER THAN CSS			69.1700	
		•	CSS				0.0000	
2220	60	789	Total				69.1700	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE				0.0000	
		OIAIL	CSS				0.0000	
			VOTED				69.1700	
		STATE	SCHEMES OTHE	ER THAN CSS			69.1700	
		SIAIE	CSS	IN THAN COO			0.0000	
2220	60	Total	Coo				69.1700	
2220	00	IUIAI	CHARGED	\			0.0000	
		074	CHARGED				0.0000	

STATE SCHEMES OTHER THAN CSS

	Total
CSS	0.0000
VOTED	69.1700
STATE SCHEMES OTHER THAN CSS	69.1700
CSS	0.0000
2220 Total	69.1700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	69.1700
STATE SCHEMES OTHER THAN CSS	69.1700
CSS	0.0000
OTAL REVENUE ACCOUNT	81.6700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	81.6700
STATE SCHEMES OTHER THAN CSS	81.6700
VOTED STATE SCHEMES OTHER THAN CSS CSS 2220 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS AL REVENUE ACCOUNT CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS	0.0000
CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 2220 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS TAL REVENUE ACCOUNT CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS TAL-INFORMATION & CULTURAL AFFAIRS DEPARTMENT CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS	81.6700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	81.6700
STATE SCHEMES OTHER THAN CSS	81.6700
CSS	0.0000

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expences against the item viz. Subsidies.
 - (B) More fund against the Budget Provision has been received under CSS from Government of India.

	501 1 EIEG & 50111	JOHILIN ALL ALL	RS DEPARTMENT					
EVENUE AC	COUNT							
3456	Civil Supplies							
3456	00	789	Special compo	onent plan for Sched	duled Castes			
3456	00	789	72	Public Distribution				
3456	00	789	72	09		towards Minimum Support Price	e (MSP) for procureme	ent
					Paddy		. (. , . ,	
3456	00	789	72	09	33	Subsidies	37.9100	(/
3456	00	789	72	09	Total		37.9100	
3456	00	789	72	Total			37.9100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				37.9100	
		STATE	SCHEMES OTHE	R THAN CSS			37.9100	
			CSS				0.0000	
3456	00	789	88	C.S.Scheme-III				
3456	00	789	88	27	Consumer Av	vareness Activities		
3456	00	789	88	27	26	Advertising and	3.7100	(I
2456	00	789		27	Total	Publicity	3.7100	
3456			88		Iotai			
3456	00	789	88 CHARGED	Total			3.7100 0.0000	
		STATE	SCHEMES OTHE				0.0000	
		SIAIE		IN THAN COO				
			CSS VOTED				0.0000 3.7100	
		STATE	SCHEMES OTHE	ED THAN COO			0.0000	
		SIAIL	CSS	IN THAN COO			3.7100	
3456	00	789	Total				41.6200	
3430		703	CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
		SIAIL	CSS	IN THAN 000			0.0000	
			VOTED				41.6200	
		STATE	SCHEMES OTHE	R THAN CSS			37.9100	
		SIAIL	CSS	IN THAN 000			3.7100	
3456	Total		- 000				41.6200	-
	Total		CHARGED			,	0.0000	
		STATE	SCHEMES OTHE				0.0000	
		OIAIL	CSS	IN THAN OOD			0.0000	
			VOTED				41.6200	
		STATE	SCHEMES OTHE	R THAN CSS			37.9100	
		017112	CSS				3.7100	
OTAL REVE	NUE ACCOUNT						41.6200	
<u> </u>			CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
		0.7	css				0.0000	
			VOTED				41.6200	-
		STATE	SCHEMES OTHE	R THAN CSS			37.9100	
			CSS				3.7100	
APITAL ACC	COUNT						5100	
4408		on Food Storag	ge and Warehous	ina				
4408	02	Storage and V	-	···· න				
	02	Jiorage and V	raionousing					
	02	780	Special compo	onent plan for School	fuled Castes			
4408 4408 4408	02 02	789 789	Special compo	onent plan for Scheo Central Assistar		n		

							Total	
4408	02	789	91	09	53	Major works	0.0100	(B)
4408	02	789	91	09	Total		0.0100	
4408	02	789	91	Total			0.0100	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0100	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0100	
4408	02	789	Total				0.0100	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0100	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0100	
4408	02	Total					0.0100	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0100	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0100	
4408	Total						0.0100	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			0.0000					
			VOTED				0.0100	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				0.0100	
TOTAL-CAPITAL	ACCOUNT						0.0100	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0100	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				0.0100	
TOTAL-FOOD, C	IVIL SUPPLIE	S & CONSUMER AF	FAIRS DEPA	RTMENT			41.6300	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				41.6300	
		STATE SC	HEMES OTHE	ER THAN CSS			37.9100	
			CSS				3.7200	

REASON FOR EXCESS

- (a) More fund against Budget provision has been received under CSS and therefore it has necessitated release of more state share.
 - (b) More fund against Budget provision has been received under CSS.

PANCHAYAT	RAJ DEPARTMENT									
REVENUE AC	COUNT									
2515	Other Rural Deve	elopment progr	rammes							
2515	00	789	Special compo	onent plai	n for Sche	eduled Caste	es			
2515	00	789	90		Share fo	r Central As	sistan	nce		
2515	00	789	90		18			of Rajiv Gandhi Panchayat ashtriya Gram Swaraj Abhiyar		niyan
2515	00	789	90		18	3	1	Grants-in-Aid	2.4000	(a)
2515	00	789	90		18	Total			2.4000	
2515	00	789	90	Total					2.4000	
			CHARGED						0.0000	
		STATE S	CHEMES OTHE	R THAN	CSS				0.0000	
			CSS						0.0000	
			VOTED						2.4000	
		STATE S	CHEMES OTHE	R THAN	CSS				2.4000	
			CSS					<u> </u>	0.0000	
2515	00	789	91	Centr	al Assista	ance to State	e Plan	n		
2515	00	789	91		18	Rajiv Ga Swaraj A	ndhi I Abhiya	Panchayat Sashaktikaran Abhiyan an(RGSA)	(RGPSA) / Rashtriya (Gram
2515	00	789	91		18	3.	1	Grants-in-Aid	97.7500	(b)
2515	00	789	91		18	Total			97.7500	
2515	00	789	91	Total					97.7500	
			CHARGED						0.0000	
		STATE S	CHEMES OTHE	R THAN	CSS				0.0000	
			CSS						0.0000	
			VOTED						97.7500	
		STATE S	CHEMES OTHE	R THAN	CSS				0.0000	
			CSS						97.7500	
2515	00	789	Total						100.1500	
			CHARGED						0.0000	
		STATE S	CHEMES OTHE	R THAN	CSS				0.0000	
			CSS						0.0000	
			VOTED						100.1500	
		STATE S	CHEMES OTHE	R THAN	CSS				2.4000	
			css						97.7500	
2515	Total								100.1500	
			CHARGED						0.0000	
		STATE S	CHEMES OTHE	R THAN	CSS				0.0000	
			CSS						0.0000	
			VOTED						100.1500	
		STATE S	CHEMES OTHE	R THAN	CSS				2.4000	
			CSS						97.7500	
TOTAL REVE	NUE ACCOUNT								100.1500	
			CHARGED						0.0000	
		STATE S	CHEMES OTHE	R THAN	CSS				0.0000	
			CSS						0.0000	
			VOTED						100.1500	
		STATE S	CHEMES OTHE	R THAN	CSS				2.4000	
			CSS						97.7500	
CAPITAL ACC										
4515	Capital Outlay or		•	-						
4515	00	789	Special compo							
4515	00	789	90		Share for ate Plan	r Central As	sistan	nce		
4515	00	789	90		03	State Sh	are of	f Special Plan Assistance (SPA)		

							(Rupees in La	KIIS)
4515	00	789	90	03	53	Major works	6.2500	(a)
4515	00	789	90	03	Total		6.2500	
4515	00	789	90	Total			6.2500	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				6.2500	
		STATE SO	CHEMES OTHE	R THAN CSS			6.2500	
			css				0.0000	
4515	00	789	91	Central Assis	tance to State Pla	an		
4515	00	789	91	03	Special Plan	Assistance (SPA)		
4515	00	789	91	03	53	Major works	15.3000	(b)
4515	00	789	91	03	Total		15.3000	
4515	00	789	91	Total			15.3000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				15.3000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				15.3000	
4515	00	789	99	Others				
4515	00	789	99	77	Special Deve	elopment Scheme (SDS)		
4515	00	789	99	77	53	Major works	49.6800	(a)
4515	00	789	99	77	Total		49.6800	(,
4515	00	789	99	Total			49.6800	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
			VOTED				49.6800	
		STATE SO	CHEMES OTHE	R THAN CSS			49.6800	
		0200	CSS				0.0000	
4515	00	789	Total				71.2300	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
			VOTED				71.2300	
		STATE SO	CHEMES OTHE	R THAN CSS			55.9300	
		0200	CSS				15.3000	
4515	Total						71.2300	
4010	10141		CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		0200	CSS				0.0000	
			VOTED				71.2300	
		STATE SO	CHEMES OTHE	R THAN CSS			55.9300	
		0200	CSS				15.3000	
TOTAL-CAPITAL	I ACCOUNT		- 000				71.2300	
TOTAL DATTIAL	L ACCOUNT		CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		SIAIL	CSS				0.0000	
			VOTED				71.2300	
		STATE SO	CHEMES OTHE	P THAN CSS			55.9300	
		SIAILSC	CSS	111411 000			15.3000	
TOTAL PANCE	AYAT RAJ DEPAR	TMENT	000				171.3800	
TOTAL-FANORA	ATALINAV DEPAR		CHARGED				0.0000	
			CHARGED				0.0000	

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	171.3800
STATE SCHEMES OTHER THAN CSS	58.3300
CSS	113.0500

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

							Total	
NDUSTRIES	& COMMERCE DEF	PARTMENT						
EVENUE AC	COUNT							
2406	Forestry and Wi	ld Life						
2406	01	Forestry						
2406	01	789	Special compo	nent plan for Sch	neduled Castes			
2406	01	789	87	C.S. Scheme	- 11			
2406	01	789	87	26	National Bar	mboo Mission under NMSA		
2406	01	789	87	26	31	Grants-in-Aid	124.1000	_ (/
2406	01	789	87	26	Total		124.1000	
2406	01	789	87	Total			124.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				124.1000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				124.1000	
2406	01	789	Total				124.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				124.1000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				124.1000	
2406	01	Total					124.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				124.1000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				124.1000	
2406	Total						124.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				124.1000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				124.1000	
TOTAL REVE	NUE ACCOUNT						124.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				124.1000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				124.1000	
CAPITAL AC	COUNT							
4552	Capital Outlay of	n North Eastern	Areas					
4552	00	789	Special compo	nent plan for Sch	neduled Castes			
4552	00	789	91	Central Assis	tance to State PI	an		
4552	00	789	91	08	North Easte	rn Council (NEC)		
4552	00	789	91	08	57	Grants for Creation of Capital Assets	10.7100	(/
4552	00	789	91	08	Total		10.7100	
4552	00	789	91	Total			10.7100	
			CHARGED				0.0000	

		Total
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10.7100
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	10.7100
4552 00 4552 Total	789 Total	10.7100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10.7100
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	10.7100
4552 Total		10.7100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10.7100
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	10.7100
OTAL-CAPITAL ACCOU	NT	10.7100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10.7100
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	10.7100
OTAL-INDUSTRIES & CO	DMMERCE DEPARTMENT	134.8100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	134.8100
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	134.8100

REASON FOR EXCESS

- (A) More fund against Budget provision has been received under CSS.
- (B) More fund agains Budget provision has been received under CSS and therefore, it has necessitated release of more state share.

							Total	
DUSTRIES	& COMMERCE (H.H.	& SERICULT	URE) DEPARTME	ENT				
EVENUE AC								
2851	Village and Smal	l Industries						
2851	00	789	Special compo	onent plan for Sch	eduled Castes			
2851	00	789	90	State Share for to State Plan	or Central Assistan	ce		
2054	00	700	00	68	Ctata Chara of	Catalytia Dayalanmant Drag	ramana un dar Cariaultura	
2851	00 00	789 780	90	68	State Share of	Catalytic Development Prog		/5
2851 2851	00	789	90	68	Total	Grants-in-Aid	16.4300	
2851	00	789 789	90		Total		16.4300 16.4300	
2001		709	CHARGED	Total			0.0000	
		STATE	SCHEMES OTHE	D THAN CSS			0.0000	
		SIAIL	CSS	IN THAN COO			0.0000	
			VOTED				16.4300	
		STATE	SCHEMES OTHE	D THAN CSS			16.4300	
		SIAIL	CSS	IN THAN COO			0.0000	
2851	00	789	Total				16.4300	
2031		703	CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
		SIAIL	CSS	IN THAN COO			0.0000	
			VOTED				16.4300	
		STATE	SCHEMES OTHE	R THAN CSS			16.4300	
		01,7112	CSS				0.0000	
2851	Total					,	16.4300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		0.7	CSS				0.0000	
			VOTED			,	16.4300	
		STATE	SCHEMES OTHE	R THAN CSS			16.4300	
			CSS				0.0000	
OTAL REVE	NUE ACCOUNT						16.4300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				16.4300	
		STATE	SCHEMES OTHE	R THAN CSS			16.4300	
			css				0.0000	
APITAL ACC	COUNT							
4070	Capital Outlay or	Other Admir	nistrative Service	s				
4070	00	789	Special compo	onent plan for Sch	eduled Castes			
4070	00	789	91	Central Assist	ance to State Plan			
4070	00	789	91	03	Special Plan A	ssistance (SPA)		
4070	00	789	91	03	57	Grants for Creation of Capital Assets	12.5200	(A
4070	00	789	91	03	Total		12.5200	
4070	00	789	91	Total			12.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				12.5200	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				12.5200	
4070	00	789	Total				12.5200	
			CHARGED				0.0000	

							Total	
			css				0.0000	
			VOTED				12.5200	
		STATE SC	CHEMES OTHER	R THAN CSS			0.0000	
	_		CSS				12.5200	
70 To	tal						12.5200	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.5200	
		STATESC	HEMES OTHER	R THAN CSS			0.0000	
552 Ca	nital Outlay o	on North Eastern	CSS Arose				12.5200	
552 Ca	00	789		nent plan for Sch	neduled Castes			
552	00	789	91	=	tance to State Pla	ın		
552	00	789	91	08		n Council (NEC)		
552	00	789	91	08	53	Major works	17.1200	(A
552	00	789	91	08	Total	Major Works	17.1200	١,,,
552	00	789	91	Total	10141		17.1200	
		703	CHARGED	Total			0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
		01/11200	CSS				0.0000	
			VOTED				17.1200	
		STATE SO	HEMES OTHER	R THAN CSS			0.0000	
		OTATEO	CSS	t mait 600			17.1200	
552	00	789	Total				17.1200	
		703	CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
		OTATEO	CSS	t mait 600			0.0000	
			VOTED				17.1200	
		STATE SO	HEMES OTHER	R THAN CSS			0.0000	
		OTATEO	CSS	t mait 600			17.1200	
552 Tot	al						17.1200	
			CHARGED				0.0000	
		STATE SO	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED			,	17.1200	
		STATE SO	HEMES OTHER	R THAN CSS			0.0000	
			CSS				17.1200	
l65 Inv	estments in	General Financia		stitutions				
165 02		Investment in Tra	ading Institutions					
165	02	789		nent plan for Sch	eduled Castes			
165	02	789	91	Central Assist	tance to State Pla	ın		
165	02	789	91	03	Special Plan	Assistance (SPA)		
165	02	789	91	03	57	Grants for	22.9500	(A)
						Creation of Capital Assets		
165	02	789	91	03	Total	1	22.9500	
165	02	789	91	Total			22.9500	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
		_	VOTED				22.9500	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			CSS				22.9500	
165	02	789	Total				22.9500	

			Total
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	22.9500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	22.9500
5465	02	Total	22.9500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	22.9500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	22.9500
5465	Total		22.9500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
5465		CSS	0.0000
		VOTED	22.9500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	22.9500
OTAL-CAPITAL	L ACCOUNT		52.5900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	52.5900
	STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 5465 02 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 5465 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS AL-CAPITAL ACCOUNT CHARGED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CHARGED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CCSS CCSC CCCS CCCS CCCS CCCS CCCS CCCCC CCCCC CCCCC CCCCC CCCCC CCCC	0.0000	
		CSS	52.5900
OTAL-INDUST	RIES & COMM	MERCE (H.H. & SERICULTURE) DEPARTMENT	69.0200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
			69.0200
		STATE SCHEMES OTHER THAN CSS	16.4300
			52.5900

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.
 - (b) More fund against Budget provision has been received under CSS.

2405 00 789 36 17 Total 30.0000	FISHERIES D	EPARTMENT							
2405	REVENUE AC	COUNT							
2405	2405	Fisheries							
2405	2405	00	789	Special compo	onent plan for Sch	eduled Castes			
2405 00 789 36 17 21 Supplies and 30,0000 6 2405 00 789 36 171 Total 30,0000 2405 00 789 36 170 1 30,0000 2405 00 789 36 170 1 30,0000 2405 00 789 36 70 1 30,0000 2405 00 789 70 State Share	2405	00	789	36	Fishery Develo	opment			
2405 00 789 36 17 Total 30,0000	2405	00	789	36	17	Pisciculture [Development		
2405 00 789 36	2405	00	789	36	17	21		30.0000	(a
CHARCE STATE SCHEMES OTHER THAN CSS 0,0000	2405	00	789	36	17	Total		30.0000	
STATE SCHEMES OTHER THAN CSS 0,0000	2405	00	789	36	Total			30.0000	
CSS				CHARGED	1			0.0000	
VOTED STATE SCHEMES OTHER THAN CSS 30.0000			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS				css				0.0000	
2405				VOTED				30.0000	
2405			STATE S	CHEMES OTHE	R THAN CSS			30.0000	
2405				css				0.0000	
2405 00 789 70 82 31 Grants-in-Aid 1.1600 2405 00 789 70 70 82 Total 1.1600 2405 00 789 70 Total 1.1600 2405 00 789 70 Total 1.1600 2405 00 789 70 Total 1.1600 2405 00 789 TOTAL 2.225	2405	00	789	70	State Share				
1,1600 1	2405	00	789	70	82		of Blue Revolution:Integrated	Dev. and Manageme	nt c
1,1600	2405	00	789	70	82	31	Grants-in-Aid	1.1600	(a
CHARGED STATE SCHEMES OTHER THAN CSS 0.0000 CSS VOTED 1.1600 STATE SCHEMES OTHER THAN CSS 1.1600 CSS 0.0000 CSS	2405	00	789	70	82	Total		1.1600	
STATE SCHEMES OTHER THAN CSS 0,0000	2405	00	789	70	Total			1.1600	
CSS				CHARGED	1			0.0000	
NOTED			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS 0,0000 2405 00 789 Total 31.1600 0,0000 0 0,0000 0 0,0000 0				css				0.0000	
1				VOTED				1.1600	
2405 00 789 Total			STATE S	CHEMES OTHE	R THAN CSS			1.1600	
2405 00 789 Total				css				0.0000	
STATE SCHEMES OTHER THAN CSS 0,0000 1,160	2405	00	789						
NO NO NO NO NO NO NO NO				CHARGED	1			0.0000	
NO NO NO NO NO NO NO NO			STATE S	CHEMES OTHE	R THAN CSS			0.0000	
STATE SCHEMES OTHER THAN CSS 0,0000				css				0.0000	
1				VOTED				31.1600	
2405 Total			STATE S	CHEMES OTHE	R THAN CSS			31.1600	
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS				css				0.0000	
STATE SCHEMES OTHER THAN CSS 0.0000	2405	Total						31.1600	
STATE SCHEMES OTHER THAN CSS 0.0000				CHARGED	1			0.0000	
Note			STATE S						
STATE SCHEMES OTHER THAN CSS 0,0000				css					
STATE SCHEMES OTHER THAN CSS 0,0000									
CSS 31.1600			STATE S		ER THAN CSS				
CHARGED 0.0000			• • • • • • • • • • • • • • • • • • • •						
CHARGED STATE SCHEMES OTHER THAN CSS 0.0000	TOTAL REVE	NUE ACCOUNT							
STATE SCHEMES OTHER THAN CSS 0.0000				CHARGED	1				
CSS VOTED 31.1600 STATE SCHEMES OTHER THAN CSS 31.1600 STATE SCHEMES OTHER THAN CSS 31.1600 CSS 0.0000 APITAL ACCOUNT 4405 Capital Outlay on Fisheries 4405 00 789 Special component plan for Scheduled Castes 4405 00 789 54 National Bank for Agriculture and Rural Development (NABARD) 4405 00 789 54 23 RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in			STATE S						
VOTED STATE SCHEMES OTHER THAN CSS 31.1600			• • • • • • • • • • • • • • • • • • • •						
STATE SCHEMES OTHER THAN CSS 31.1600									
CSS 0.0000			STATE S		R THAN CSS				
APITAL ACCOUNT 4405 Capital Outlay on Fisheries 4405 00 789 Special component plan for Scheduled Castes 4405 00 789 54 National Bank for Agriculture and Rural Development (NABARD) 4405 00 789 54 23 RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in			SIAILO						
4405Capital Outlay on Fisheries440500789Special component plan for Scheduled Castes44050078954National Bank for Agriculture and Rural Development (NABARD)4405007895423RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in	CADITAL ACC	COLINT		CSS				0.0000	
4405 00 789 Special component plan for Scheduled Castes 4405 00 789 54 National Bank for Agriculture and Rural Development (NABARD) 4405 00 789 54 23 RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in			n Eicherice						
4405 00 789 54 National Bank for Agriculture and Rural Development (NABARD) 4405 00 789 54 23 RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in				Cna-!-!	anant #1 f O !	adulad C-: 1			
and Rural Development (NABARD) 4405 00 789 54 23 RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in					· ·				
4405 00 789 54 23 RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in	4405	UU	789	54			(RD)		
	4405	00	789	54			,	Input Storage Centres	in 8
				- ·				,	

							Total	
4405	00	789	54	23	53	Major works	79.1000	(a
4405	00	789	54	23	Total		79.1000	
4405	00	789	54	Total			79.1000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				79.1000	
		STATE SC	HEMES OTHER	R THAN CSS			79.1000	
			css				0.0000	
4405	00	789	89	C.S.Scheme-IV				
4405	00	789	89	29	Implementation	on of NFDB Projects in Tripura		
4405	00	789	89	29	53	Major works	50.1300	(k
4405	00	789	89	29	Total		50.1300	
4405	00	789	89	Total			50.1300	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				50.1300	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				50.1300	
4405	00	789	Total				129.2300	
			CHARGED				0.0000	
		STATE SC	0.0000					
			0.0000					
			VOTED				129.2300	
		STATE SC	HEMES OTHER	R THAN CSS			79.1000	
			css				50.1300	
4405	Total						129.2300	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				129.2300	
		STATE SC	79.1000					
		0	CSS				50.1300	
OTAL-CAPITAL	ACCOUNT					1	129.2300	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				129,2300	
		STATE SC	HEMES OTHE	R THAN CSS			79.1000	
			css				50.1300	
OTAL-FISHERIE	S DEPARTMENT						160.3900	
			CHARGED				0.0000	
		STATE SO	HEMES OTHER	R THAN CSS			0.0000	
		5	CSS				0.0000	
			VOTED				160.3900	
		STATE SC	HEMES OTHE	R THAN CSS			110.2600	
		5.AIL 50	CSS				50.1300	

REASON FOR EXCESS

- (A) More fund against the Budget Provision has been received under CSS from Government of India.
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.

AGRICULTUR	RE DEPARTMENT							
REVENUE AC	COUNT							
2401	Crop Husbandry							
2401	00	789	Special compor	nent plan for Sch	eduled Castes			
2401	00	789	86	C.S. Scheme	- I			
2401	00	789	86	76	Sub-Mission of	n Agricultural Mechanisation (A.M) ເ	under NMAET	
2401	00	789	86	76	33	Subsidies	689.1000	(A
2401	00	789	86	76	Total		689.1000	
2401	00	789	86	83	Agriculture Te	chnology Managemant Agency (ATM	MA) under NMAET	
2401	00	789	86	83	31	Grants-in-Aid	75.0000	(A
2401	00	789	86	83	Total		75.0000	
2401	00	789	86	94	Rainfed Areas	Development Programme under NN	MSA	
2401	00	789	86	94	31	Grants-in-Aid	11.6100	(A
2401	00	789	86	94	Total		11.6100	
2401	00	789	86	Total			775.7100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				775.7100	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				775.7100	
2401	00	789	90	State Share for to State Plan	or Central Assistar	nce		
2401	00	789	90	31	5tate Share of	National Food Security Mission (N	FSM)	
2401	00	789	90	31	31	Grants-in-Aid	10.3800	(B
2401	00	789	90	31	Total		10.3800	
2401	00	789	90	Total	Total	,	10.3800	_
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		•	CSS				0.0000	
			VOTED				10.3800	
		STATE	SCHEMES OTHER	THAN CSS			10.3800	
		•	CSS				0.0000	
2401	00	789	91	Central Assist	ance to State Plar	1		
2401	00	789	91	11		hi Vikas Yojana (RKVY)		
2401	00	789	91	11	21	Supplies and Materials	604.6000	(A
2401	00	789	91	11	Total	materials	604.6000	
2401	00	789	91	17	Integrated Wa	atershed Management Programme yee Yojana (PMKSY)		/lant
2401	00	789	91	17	20	O t h e r Administrative	5.1700	(A
2401	00	789	91	17	21	Expenses Supplies and Materials	24.0000	(A
2401	00	789	91	17	27	Minor Works	173.7500	(A
2401	00	789	91	17	Total	William Works	202.9200	
2401	00	789	91	31		Security Mission (NFSM)	202.0200	
2401	00	789	91	31	31	Grants-in-Aid	27.4000	(A
2401	00	789	91	31	Total	Grants-III-Aid	27.4000	
	00	789	91	35		on on Agriculture Extension and Ted		
2401						-		/ A
2401	00	789	91	35	31 Total	Grants-in-Aid	110.0000	(A
2401	00	789	91	35 Total	Total		110.0000	_
2401	00	789	91	Total			944.9200	
		0=:==	CHARGED	T			0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	

			Total
		VOTED	944.9200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	944.9200
2401	00	789 Total	1,731.0100
	STATE SCHEMES OTHER THAN CSS CSS	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,731.0100
		STATE SCHEMES OTHER THAN CSS	10.3800
		CSS	1,720.6300
2401	Total		1,731.0100
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,731.0100
		STATE SCHEMES OTHER THAN CSS	10.3800
		CSS	1,720.6300
OTAL REVENUE	E ACCOUNT		1,731.0100
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,731.0100
		STATE SCHEMES OTHER THAN CSS	10.3800
		CSS	1,720.6300
OTAL-AGRICUL	TURE DEPART	1,731.0100	
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,731.0100
		STATE SCHEMES OTHER THAN CSS	10.3800
		CSS	1,720.6300

REASON FOR EXCESS

- (A) More fund against Budget Provision has been received under NEC and therefore it has necessiated release of more State Share.
 - (B) More fund against Budget Provision has been received under NEC.

							Total	
	JRE DEPARTMENT							
OTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
CAPITAL AC								
4552		on North Eastern						
4552	00	789	Special compon	-				
4552	00	789	90	State Share for to State Plan	or Central Assistan	ce		
4552	00	789	90	08	State Share of	North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	1.1000	(A
4552	00	789	90	08	Total	major wome	1.1000	
4552	00	789	90	Total		1	1.1000	
1002		100	CHARGED	10101			0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
		OTATEO	CSS	IIIAN 000			0.0000	
			VOTED				1.1000	
		STATE SO	CHEMES OTHER	THAN CCC			1.1000	
		SIAIES		THAN CSS				
4550	00	700	CSS	O	t- Ct-t- DI		0.0000	
4552	00	789	91		tance to State Plan			
4552	00	789	91	08		Council (NEC)	44.000	-
4552	00	789	91	08	53	Major works	14.0000	(B
4552	00	789	91	08	Total		14.0000	
4552	00	789	91	Total			14.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				14.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS			,	14.0000	
4552	00	789	Total				15.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				15.1000	
		STATE SO	CHEMES OTHER	THAN CSS			1.1000	
			CSS				14.0000	
4552	Total						15.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				15.1000	
		STATE SO	CHEMES OTHER	THAN CSS			1.1000	
			css				14.0000	
TOTAL-CAPI	TAL ACCOUNT						15.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
		2200	CSS				0.0000	
			VOTED				15.1000	
		STATE SO	CHEMES OTHER	THAN CSS			1.1000	
		SIAILS					14.0000	
			CSS				14.0000	

	Total
TOTAL-HORTICULTURE DEPARTMENT	15.1000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	15.1000
STATE SCHEMES OTHER THAN CSS	1.1000
CSS	14.0000

REASON FOR EXCESS

(A) More fund against Budget Provision has been received under NEC.

	AL RESOURCE DEVELOPMENT DEPARTMENT									
ANIMAL RESOL	URCE DEVELOP	MENT DEPARTME	ENT							
TOTAL REVEN	UE ACCOUNT						0.0000			
			CHARGED)			0.0000			
		STATE SC		ER THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				0.0000			
		STATE SC		ER THAN CSS			0.0000			
04DIT41 4000	NI IN IT		CSS				0.0000			
CAPITAL ACCO		on North Footorn	A							
4552 4552	00	on North Eastern 789		anant plan for Sal	hadulad Castos					
4552 4552	00	789 789	91	onent plan for Sci		un.				
4552 4552	00	789 789	91	08	tance to State Pla	n Council (NEC)				
4552 4552	00	789 789	91	08	53	Major works	35.7800	(A		
4552	00	789	91	08		iviajoi works	35.7800	(,		
4552	00	789	91	Total	Total		35.7800			
4002			CHARGED				0.0000			
		STATE SO		ER THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				35.7800			
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000			
			css				35.7800			
4552	00	789	Total				35.7800			
			CHARGED)			0.0000			
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000			
			css				0.0000			
			35.7800							
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000			
			css				35.7800			
4552	Total						35.7800			
			CHARGED)			0.0000			
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				35.7800			
		STATE SC		ER THAN CSS			0.0000			
			CSS				35.7800			
TOTAL-CAPITA	L ACCOUNT						35.7800			
			CHARGED				0.0000			
		STATE SC		ER THAN CSS			0.0000			
			CSS				0.0000			
		07475.00	VOTED	-D			35.7800			
STATE SCHEMES OTHER THAN CSS							0.0000			
TOTAL - A NIIN/ A I	DESCUIDCE DE	VELODMENT DE	CSS				35.7800 35.7800			
I O I AL-ANIMAL	L NESOURCE DE	VELOPMENT DEI		.			35.7800			
		QTATE CO	CHARGED	ER THAN CSS			0.0000			
		SIAIESC	CSS	EN THAN 033			0.0000 0.0000			
			VOTED				35.7800			
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000			
		JIAIESC	CSS	LIC ITIAN 000			35.7800			
			USS				33./800			

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

							Total		
FOREST DEP	ARTMENT								
TOTAL REVE	NUE ACCOUNT						0.000	0	
			CHARGED				0.000	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000		
			CSS				0.000		
			VOTED				0.000		
		STATE	SCHEMES OTHER	THAN CSS			0.000		
CADITAL ACC	COLINE		CSS				0.000	10	
CAPITAL ACC 4406		on Forestry on	d Wild Life						
4406 4406	01	on Forestry and Forestry	a wiid Life						
4406	01	789	Special compon	ent plan for Sch	adulad Castas				
4406	01	789	91		tance to State Pla	an			
4406	01	789	91	10		ernally Aided Projects (EAPs)			
4406	01	789	91	10	57	Grants for	0.200	0 (A	
						Creation of Capital Assets	0.200		
4406	01	789	91	10	Total		0.200	0	
4406	01	789	91	Total			0.200		
			CHARGED				0.000	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000	0	
			CSS				0.000	0	
			VOTED				0.200	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000	0	
			CSS			,	0.200	0	
4406	01	789	Total				0.200	0	
			CHARGED				0.000	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000	0	
			CSS						
			VOTED				0.200	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000	0	
			CSS				0.200	0	
4406	01	Total					0.200	0	
			CHARGED				0.000	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000	0	
			CSS				0.000	0	
			VOTED				0.200	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000	0	
			CSS				0.200	0	
4406	Total						0.200	0	
			CHARGED				0.000	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000	0	
			CSS				0.000	0	
			VOTED				0.200	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000	0	
			css				0.200	0	
TOTAL-CAPIT	TAL ACCOUNT						0.200	0	
			CHARGED				0.000	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000	0	
			CSS				0.000	0	
			VOTED				0.200	0	
		STATE	SCHEMES OTHER	THAN CSS			0.000		
			css				0.200		
								_	
TOTAL-FORE	ST DEPARTMENT	Γ					0.200	0	

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.2000
STATE SCHEMES OTHER THAN CSS	0.0000
css	0.2000

REASON FOR EXCESS

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount, but subsequently more fund has been received from the State Government and thereby Supplementary Grants is required to be taken.
- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently mote fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.
 - (c) After Budget was passed, more fund was required to meet the expenses against the item.
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

						To	lai	
RAL DEVE	LOPMENT DEPA	ARTMENT						
VENUE AC	COUNT							
2501	Special Progr	rammes for Rural D	=					
2501	04	Integrated Rural						
2501	04	789		onent plan for Sche				
2501	04	789	90	to State Plan	Central Assista	nce		
2501	04	789	90	23	State Share	of National Rural Livelihood Mission (NRLM	1)	
2501	04	789	90	23	31	Grants-in-Aid	4.3300	(a
2501	04	789	90	23	Total		4.3300	
2501	04	789	90	Total			4.3300	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4.3300	
		STATE SO	CHEMES OTHE	R THAN CSS			4.3300	
			CSS				0.0000	
2501	04	789	91		nce to State Pla			
2501	04	789	91	23	National Rura	al Livelihood Mission (NRLM)		
2501	04	789	91	23	31	Grants-in-Aid	421.2100	(b
2501	04	789	91	23	Total		421.2100	
2501	04	789	91	Total			421.2100	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				421.2100	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				421.2100	
2501	04	789	Total				425.5400	
		CTATE CO	CHARGED				0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS VOTED				0.0000	
		STATE SO	HEMES OTHE	D THAN COO			425.5400 4.3300	
		STATES	CSS	IN THAN CSS				
2501	04	Total	CSS				421.2100 425.5400	
2301		Total	CHARGED				0.0000	
		STATE SC	CHEMES OTHE				0.0000	
		SIAILS	CSS	IN THAIR 000			0.0000	
			VOTED				425.5400	
		STATE SO	CHEMES OTHE	R THAN CSS			4.3300	
		01/11200	CSS				421.2100	
2501	Total						425.5400	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				425.5400	
		STATE SO	CHEMES OTHE	R THAN CSS			4.3300	
			css				421.2100	
2515	Other Rural D	Development progra						
2515	00	789		onent plan for Sche	duled Castes			
2515	00	789	90		Central Assista	nce		
2515	00	789	90	23	State Share	of National Rural Livelihood Mission (NRLM	l)	
	00	789	90		31	-		(a

789 789 789 789 789 789	90 90 CHARGED IEMES OTHER CSS VOTED IEMES OTHER 91 91 91 91 CHARGED IEMES OTHER CSS VOTED	Central Assist 23 23 23 Total	ance to State Plan National Rural 31 Total	Livelihood Mission (NRLM) Grants-in-Aid	0.4387 0.0000 0.0000 0.0000 0.4387 0.4387 0.0000 1.7500 1.7500 1.7500 0.0000		
STATE SCH 789 789 789 789 789 STATE SCH	CHARGED IEMES OTHEI CSS VOTED IEMES OTHEI CSS 91 91 91 91 CHARGED IEMES OTHEI CSS	R THAN CSS Central Assist 23 23 23 Total	National Rural 31	Livelihood Mission (NRLM)	0.0000 0.0000 0.0000 0.4387 0.4387 0.0000 1.7500 1.7500		
789 789 789 789 789 789 STATE SCH	CSS VOTED IEMES OTHER CSS 91 91 91 91 CHARGED IEMES OTHER CSS	Central Assist 23 23 23 Total	National Rural 31	Livelihood Mission (NRLM)	0.0000 0.0000 0.4387 0.4387 0.0000 1.7500 1.7500		
789 789 789 789 789 789 STATE SCH	CSS VOTED JEMES OTHER CSS 91 91 91 91 CHARGED JEMES OTHER CSS	Central Assist 23 23 23 Total	National Rural 31	Livelihood Mission (NRLM)	0.0000 0.4387 0.4387 0.0000 1.7500 1.7500	(i	
789 789 789 789 789 STATE SCH	VOTED IEMES OTHEI CSS 91 91 91 91 91 CHARGED IEMES OTHEI CSS	Central Assist 23 23 23 Total	National Rural 31	Livelihood Mission (NRLM)	0.4387 0.4387 0.0000 1.7500 1.7500	(k	
789 789 789 789 789 STATE SCH	SEMES OTHER CSS 91 91 91 91 91 CHARGED SEMES OTHER CSS	Central Assist 23 23 23 Total	National Rural 31	Livelihood Mission (NRLM)	0.4387 0.0000 1.7500 1.7500	(k	
789 789 789 789 789 STATE SCH	CSS 91 91 91 91 91 CHARGED IEMES OTHEI	Central Assist 23 23 23 Total	National Rural 31	Livelihood Mission (NRLM)	1.7500 1.7500 1.7500	(k	
789 789 789 789 STATE SCH	91 91 91 91 91 CHARGED IEMES OTHEI	23 23 23 Total	National Rural 31	Livelihood Mission (NRLM)	1.7500 1.7500 1.7500	(t	
789 789 789 789 STATE SCH	91 91 91 91 CHARGED IEMES OTHEI CSS	23 23 23 Total	National Rural 31	Livelihood Mission (NRLM)	1.7500 1.7500	(b	
789 789 789 STATE SCH	91 91 91 CHARGED JEMES OTHER	23 23 Total	31		1.7500 1.7500	(b	
789 789 STATE SCH	91 91 CHARGED IEMES OTHEI CSS	23 Total		Grants-in-Aid	1.7500 1.7500	(b	
789 STATE SCH	91 CHARGED IEMES OTHEI CSS	Total	lotal		1.7500		
STATE SCH	CHARGED IEMES OTHEI CSS						
	IEMES OTHEI CSS	R THAN CSS			() ()()()()		
	css	R THAN CSS			0.0000		
STATE SCH			STATE SCHEMES OTHER THAN CSS				
STATE SCH	VOTED			<u> </u>	0.0000		
STATE SCH					1.7500		
		R THAN CSS			0.0000		
	CSS				1.7500	_	
/89 I							
07475 0011		D TILAN 000					
STATE SCH		R THAN CSS					
07475 0011		D TILAN 000					
STATE SCH		R THAN CSS					
	CSS						
	CHARCED						
CTATE COLL		D THAN CCC					
STATE SUR		K IHAN CSS					
	<u> </u>						
OTAL REVENUE ACCOUNT CHARGED STATE SCHEMES OTHER THAN CSS CSS							
	CSS				422.9600		
n Bublic Works							
	Propiel compo	nant plan for Cab	adulad Castas				
	•	· ·					
			·				
			•		22 4000	1-	
				waju wurs			
			IUIAI				
109		TUIAI					
STATE SOL		D THAN CCC					
STATE SUR		K THAN 033					
CTATE COL		D TUAN CCC					
	STATE SCH STATE SCH STATE SCH STATE SCH STATE SCH STATE SCH On Public Works General 789 789 789 789 789 789 789 789 789	789 Total CHARGED STATE SCHEMES OTHER CSS VOTED STATE SCHEMES OTHER CSS CHARGED STATE SCHEMES OTHER CSS VOTED STATE SCHEMES OTHER CSS ON Public Works General 789 Special comport 789 79 789 79 789 79 789 79 789 79 789 79 789 79 789 79 789 79 CHARGED STATE SCHEMES OTHER CSS VOTED	Total	TOTAL CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS ON Public Works General 789 Special component plan for Scheduled Castes 789 79 Other Maintenance Expenditure 789 79 01 Public Building 789 79 01 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS TRANS TRANS	### Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS ON Public Works General 789 Special component plan for Scheduled Castes 789 79 Other Maintenance Expenditure 789 79 Other Maintenance Expenditure 789 79 01 Public Building 789 79 01 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED	TABS	

			css				0.0000
4059	80	789	Total				22.1000
			CHARGED)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				22.1000
		STATE S	CHEMES OTHE	ER THAN CSS			22.1000
			CSS				0.0000
4059	80	Total					22.1000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				22.1000
		STATE S	CHEMES OTHE	ER THAN CSS			22.1000
			CSS				0.0000
4059	Total						22.1000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				22.1000
		STATE S	CHEMES OTHE	ER THAN CSS			22.1000
			CSS				0.0000
4515	Capital Outlay of		•	ū			
4515	00	789		onent plan for Sch			
4515	00	789	90	State Share for to State Plan	or Central Assistand	ce	
4515	00	789	90	20		Mahatma Gandhi National	Rural Employment Guarantg
					Act (MGNREG	iA)	
4515	00	789	90	20	57	Grants for Creation of	300.2400
4515	00	789	90	20	57	Grants for Creation of Capital Assets	300.2400
4515 4515	00	789 789	90	20 20	57 Total	Creation of	300.2400
						Creation of	
4515	00	789	90	20 Total		Creation of	300.2400
4515	00	789 789	90 90	20 Total		Creation of	300.2400 300.2400
4515	00	789 789	90 90 CHARGED	20 Total		Creation of	300.2400 300.2400 0.0000
4515	00	789 789 STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED	20 Total) ER THAN CSS		Creation of	300.2400 300.2400 0.0000 0.0000
4515	00	789 789 STATE S	90 90 CHARGED CHEMES OTHE CSS	20 Total) ER THAN CSS		Creation of	300.2400 300.2400 0.0000 0.0000 0.0000
4515	00	789 789 STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED	20 Total) ER THAN CSS		Creation of	300.2400 300.2400 0.0000 0.0000 0.0000 300.2400
4515	00	789 789 STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	Total O ER THAN CSS ER THAN CSS		Creation of	300.2400 300.2400 0.0000 0.0000 0.0000 300.2400 300.2400
4515 4515	00	789 789 STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	Total O ER THAN CSS ER THAN CSS	Total tance to State Plan	Creation of	300.2400 300.2400 0.0000 0.0000 0.0000 300.2400 300.2400 0.0000
4515 4515 4515	00 00	789 789 STATE S STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91	Total D ER THAN CSS ER THAN CSS Central Assist	Total tance to State Plan	Creation of Capital Assets	300.2400 300.2400 0.0000 0.0000 0.0000 300.2400 300.2400 0.0000
4515 4515 4515 4515	00 00 00	789 789 STATE S STATE S 789 789	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91	Total D ER THAN CSS ER THAN CSS Central Assist	Total tance to State Plan Mahatma Gano	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 0.0000 300.2400 300.2400 0.0000
4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91	Total DER THAN CSS ER THAN CSS Central Assist 20 20	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG) 2,496.9600
4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91	Total DER THAN CSS ER THAN CSS Central Assist 20 20 20 Total	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG, 2,496.9600
4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789 789 789	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91	Total DER THAN CSS ER THAN CSS Central Assist 20 20 20 Total	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG, 2,496.9600 2,496.9600
4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789 789 789	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91 CHARGED	Total DER THAN CSS ER THAN CSS Central Assist 20 20 20 Total	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 0.0000 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG/ 2,496.9600 2,496.9600 2,496.9600 0.0000
4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789 789 789	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE 91 91 91 CHARGED CHEMES OTHE	Total DER THAN CSS ER THAN CSS Central Assist 20 20 20 Total	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 300.2400 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG/2,496.9600 2,496.9600 0.0000 0.0000
4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789 789 789 STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHEMES OTHE CSS	Total DER THAN CSS ER THAN CSS Central Assist 20 20 Total DER THAN CSS	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG. 2,496.9600 2,496.9600 2,496.9600 0.0000 0.0000 0.0000
4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789 789 789 STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE 91 91 91 CHARGED CHEMES OTHE CSS VOTED	Total DER THAN CSS ER THAN CSS Central Assist 20 20 Total DER THAN CSS	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG 2,496.9600 2,496.9600 2,496.9600 0.0000 0.0000 0.0000 2,496.9600
4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789 789 789 STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	Total DER THAN CSS ER THAN CSS Central Assist 20 20 Total DER THAN CSS	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 300.2400 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG. 2,496.9600 2,496.9600 0.0000 0.0000 0.0000 2,496.9600 0.0000 0.0000
4515 4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789 789 STATE S STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE	Total DER THAN CSS ER THAN CSS Central Assist 20 20 Total DER THAN CSS ER THAN CSS	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 300.2400 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG. 2,496.9600 2,496.9600 0.0000 0.0000 0.0000 2,496.9600 0.0000 2,496.9600 0.0000 2,496.9600 0.0000
4515 4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789 789 STATE S STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total	Total DER THAN CSS ER THAN CSS Central Assist 20 20 Total DER THAN CSS ER THAN CSS	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 300.2400 300.2400 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG) 2,496.9600 2,496.9600 0.0000 0.0000 0.0000 2,496.9600 0.0000 2,496.9600 0.0000 2,496.9600 0.0000 2,496.9600 0.0000 2,496.9600 0.0000
4515 4515 4515 4515 4515 4515 4515	00 00 00 00 00 00	789 789 STATE S STATE S 789 789 789 789 STATE S STATE S	90 90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED	Total DER THAN CSS ER THAN CSS Central Assist 20 20 Total DER THAN CSS ER THAN CSS	Total tance to State Plan Mahatma Gand	Creation of Capital Assets thi National Rural Employment Grants for Creation of	300.2400 300.2400 0.0000 0.0000 0.0000 300.2400 300.2400 300.2400 0.0000 at Guarantgee Act (MGNREG/2,496.9600 0.0000 0.0000 0.0000 0.0000 2,496.9600 0.0000 2,496.9600 0.0000 2,496.9600 0.0000 2,496.9600 0.0000 0.0000 0.0000

	Total
STATE SCHEMES OTHER THAN CSS	300.2400
CSS	2,496.9600
4515 Total	2,797.2000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,797.2000
STATE SCHEMES OTHER THAN CSS	300.2400
CSS	2,496.9600
OTAL-CAPITAL ACCOUNT	2,819.3000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,819.3000
STATE SCHEMES OTHER THAN CSS	322.3400
CSS	2,496.9600
OTAL-RURAL DEVELOPMENT DEPARTMENT	3,247.0287
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3,247.0287
STATE SCHEMES OTHER THAN CSS	327.1087
CSS	2,919.9200

REASON FOR EXCESS

(A) More fund against the Budget Provision has been received under CSS from Government of India.

77.1000

Total SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT **TOTAL REVENUE ACCOUNT** 0.0000 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 0.0000 CSS VOTED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CAPITAL ACCOUNT 5425 Capital Outlay on other Scientific and Environmental Research 5425 789 Special component plan for Scheduled Castes 5425 00 789 Central Assistance to State Plan 5425 00 789 91 Central Pool of Resources for North East & Sikkim (NLCPR) Grants for Creation of Capital Assets 5425 00 789 91 09 57 77.1000 (A) 5425 00 789 91 09 Total 77.1000 789 91 5425 00 Total 77.1000 **CHARGED** 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 77.1000 STATE SCHEMES OTHER THAN CSS 0.0000 77.1000 CSS 5425 00 Total 77.1000 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 77.1000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 77.1000 5425 Total 77.1000 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 77.1000 STATE SCHEMES OTHER THAN CSS 0.0000 css 77.1000 TOTAL-CAPITAL ACCOUNT 77.1000 **CHARGED** 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 77,1000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 77.1000 TOTAL-SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT 77.1000 **CHARGED** 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 77.1000 STATE SCHEMES OTHER THAN CSS 0.0000

CSS

REASON FOR EXCESS

(A) More fund against Budget Provision has been received under CSS from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.

Total

							Total	
URBAN DEVE	LOPMENT DEPA	RTMENT						
REVENUE AC	COUNT							
2217	Urban Develo	pment						
2217	01	State Capital D	Development					
2217	01	789	Special compo	nent plan for Sched	duled Castes			
2217	01	789	91	Central Assistar	nce to State Pla	an		
2217	01	789	91	49	National Urb	an Livelihood Mission		
2217	01	789	91	49	31	Grants-in-Aid	17.0000	(A
2217	01	789	91	49	Total		17.0000	
2217	01	789	91	Total			17.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				17.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				17.0000	
2217	01	789	Total				17.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				17.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				17.0000	
2217	01	Total					17.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				17.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				17.0000	
2217	Total						17.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				17.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				17.0000	
OTAL REVE	NUE ACCOUNT						17.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				17.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				17.0000	
CAPITAL ACC	OUNT							
4217	Capital Outlay	on Urban Devel	opment					
4217	01	State Capital D	•					
4217	01	789	•	nent plan for Sched	duled Castes			
4217	01	789	88	C.S.Scheme-III				
4217	01	789	88	91	State Investi ADB assiste	ment Programme Management and Impd NERUDP	olementation Unit u	ınde
4217	01	789	88	91	57	Grants for Creation of Capital Assets	66.5876	(A
4217	01	789	88	91	Total		66.5876	
4217	01	789	88	Total		-	66.5876	

IKIIS	(Rupees in La Total								
	0.0000					CHARGED			
	0.0000				THAN CSS	IEMES OTHER	STATE S		
	0.0000	CSS							
	66.5876					VOTED			
	0.0000				THAN CSS	IEMES OTHER	STATE S		
	66.5876					CSS			
	66.5876					Total CHARGED	789	01	4217
	0.0000 0.0000				THAN CCC	CHARGED IEMES OTHER	STATE S		
	0.0000				I HAN CSS	CSS	SIAIES		
	66.5876					VOTED			
	0.0000				THAN CSS	IEMES OTHER	STATE S		
	66.5876				TIAN 000	CSS	OIAILO		
	66.5876	,					Total	01	4217
	0.0000					CHARGED			
	0.0000				THAN CSS	IEMES OTHER	STATE S		
	0.0000					css			
	66.5876					VOTED			
	0.0000				THAN CSS	IEMES OTHER	STATE S		
	66.5876					css			
				3	nd Medium Town	ment of Small a	Integrated Deve	03	4217
				uled Castes	nt plan for Sched	Special compon	789	03	4217
					C.S.Scheme-III	88	789	03	4217
		own Hall	of To	Construction	97	88	789	03	4217
(A	148.3624	Grants for Creation of Capital Assets	C	57	97	88	789	03	4217
	148.3624	•		Total	97	88	789	03	4217
	148.3624	,			Total	88	789	03	4217
	0.0000					CHARGED			
	0.0000				THAN CSS	IEMES OTHER	STATE S		
	0.0000					css			
	148.3624					VOTED			
	0.0000				THAN CSS	IEMES OTHER	STATE S		
	148.3624					CSS			
					C.S.Scheme-IV	89	789	03	4217
		, ,		Smart Cities	35	89	789	03	4217
(A	884.0000	Grants for Creation of Capital Assets		57	35	89	789	03	4217
	884.0000			Total	35	89	789	03	4217
	884.0000				Total	89	789	03	4217
	0.0000					CHARGED			
	0.0000 0.0000				THAN CSS	IEMES OTHER CSS	STATE S		
	884.0000					VOTED			
	0.0000				THAN CSS	IEMES OTHER	STATE S		
	884.0000					CSS			
			an	ce to State Pla	Central Assistan	91	789	03	4217
	, ,	hiyan (NBA)/Swachh Bharat M			12	91	789	03	4217
(A	230.5200	Grants for Creation of Capital Assets	(57	12	91	789	03	4217
	230.5200	·		Total	12	91	789	03	4217
	230.5200				Total	91	789	03	4217
	0.0000					CHARGED			
	0.000					CHARGED			

			Total
		CSS	0.0000
		VOTED	230.5200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	230.5200
4217	03	789 Total	1,262.8824
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,262.8824
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	1,262.8824
4217	03	Total	1,262.8824
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,262.8824
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	1,262.8824
4217 7	Γotal		1,329.4700
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,329.4700
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	1,329.4700
OTAL-CAPITAL	ACCOUNT		1,329.4700
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,329.4700
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	1,329.4700
OTAL-URBAN D	EVELOPMEN	T DEPARTMENT	1,346.4700
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,346.4700
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	1,346.4700

REASON FOR EXCESS

(A) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme Implementation of Eprisons Project under CASP

Total

							Total	
	DEPARTMENT							
REVENUE AC								
2056	Jails							
2056	00	789		nent plan for Sch				
2056	00	789	91		ance to State Pl			
2056	00	789	91	48		neme for Modernization of Police and		
2056	00	789	91	48	31	Grants-in-Aid	6.6300	(/
2056	00	789	91	48	Total		6.6300	
2056	00	789	91	Total			6.6300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.6300	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				6.6300	_
2056	00	789	Total				6.6300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.6300	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				6.6300	
2056	Total						6.6300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.6300	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				6.6300	
OTAL REVE	NUE ACCOUNT						6.6300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.6300	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				6.6300	
OTAL-HOME	(JAIL) DEPARTME	NT					6.6300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.6300	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				6.6300	

REASON FOR EXCESS

(a) Based on actual requirement.

Total

						Total
ABOUR ORG	SANISATION DEP	ARTMENT				
REVENUE AC	COUNT					
2230	Labour, Emplo	yment and Skill I	Development			
2230	01	Labour				
2230	01	789	Special compo	nent plan for Sch	neduled Castes	
2230	01	789	33	Welfare Prog	ramme	
2230	01	789	33	53	Asanghatita Shramik Sahayika Prak	alpa
2230	01	789	33	53	31 Grants-in-Aid	15.7000 (a
2230	01	789	33	53	Total	15.7000
2230	01	789	33	Total		15.7000
			CHARGED			0.0000
		STATE S	CHEMES OTHE	R THAN CSS		0.0000
			css			0.0000
			VOTED			15.7000
		STATE S	CHEMES OTHE	R THAN CSS		15.7000
			css			0.0000
2230	01	789	Total			15.7000
			CHARGED			0.0000
		STATE S	CHEMES OTHE	R THAN CSS		0.0000
			css			0.0000
			VOTED			15.7000
		STATE S	CHEMES OTHE	R THAN CSS		15.7000
			css			0.0000
2230	01	Total				15.7000
			CHARGED			0.0000
		STATE S	CHEMES OTHE	R THAN CSS		0.0000
			css			0.0000
			VOTED			15.7000
		STATE S	CHEMES OTHE	R THAN CSS		15.7000
			css			0.0000
2230	Total					15.7000
			CHARGED			0.0000
		STATE S	CHEMES OTHE	R THAN CSS		0.0000
			CSS			0.0000
			VOTED			15.7000
		STATE S	CHEMES OTHE	R THAN CSS		15.7000
			CSS			0.0000
OTAL REVE	NUE ACCOUNT					15.7000
			CHARGED			0.0000
		STATE S	CHEMES OTHE	R THAN CSS		0.0000
			CSS			0.0000
			VOTED			15.7000
		STATE S	CHEMES OTHE	R THAN CSS		15.7000
			CSS			0.0000
OTAL-LABO	UR ORGANISATIO	ON DEPARTMEN	Т			15.7000
			CHARGED			0.0000
		STATE S	CHEMES OTHE	R THAN CSS		0.0000
			CSS			0.0000
			VOTED			15.7000
		STATE S	CHEMES OTHE	R THAN CSS		15.7000
			CSS			0.0000

REASON FOR EXCESS

- (A) More fund against the Budget Provision has been received under CSS from Government of India.
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.
- (C) After Budget was passed, more fund was required to meet the expenses, to continue the Departmental process.

							lotal	
	(HIGHER) DEPARTN	MENT						
EVENUE AC								
2202	General Education							
2202		-	Higher Education					
2202	03	789		nent plan for Sch				
2202	03	789	91		ance to State P			
2202	03	789	91	63		Development of Economically Ba	·	
2202	03	789	91	63	36	Scholarship / Stipend	8.6500	(A
2202	03	789	91	63	Total		8.6500	
2202	03	789	91	Total			8.6500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				8.6500	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				8.6500	
2202	03	789	Total				8.6500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				8.6500	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				8.6500	
2202	03	Total					8.6500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				8.6500	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				8.6500	
2202	Total						8.6500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				8.6500	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				8.6500	
2203	Technical Educa							
2203	00	789		nent plan for Sch				
2203	00	789		Human Devel		1		
2203	00	789	41	50	Polytechnic		50 5400	ر.
2203	00	789	41	50	21	Supplies and Materials	53.5100	(C
2203	00	789	41	50	Total		53.5100	
2203	00	789	41	Total			53.5100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				53.5100	
		STATE	SCHEMES OTHER	R THAN CSS			53.5100	
			css				0.0000	
2203	00	789	Total				53.5100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	

							(Rupees in La	akns)
			CSS				Total 0.0000	
			VOTED				53.5100	-
		STATE	SCHEMES OTHE	R THAN CSS			53.5100	
			css				0.0000	
2203	Total						53.5100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				53.5100	
		STATE	SCHEMES OTHE	R THAN CSS			53.5100	
			css				0.0000	
TOTAL REVE	NUE ACCOUNT						62.1600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				62.1600	
		STATE	SCHEMES OTHE	R THAN CSS			53.5100	
			CSS				8.6500	
CAPITAL AC	COUNT							
4202	Capital Outla	ay on Education, S	-	ulture				
4202	01	General Educa						
4202	01	789		nent plan for Sche				
4202	01	789	91	Central Assista	ance to State Pl			
4202	01	789	91	55	•	chhtar Shiksha Abhiyan		
4202	01	789	91	55	57	Grants for Creation of Capital Assets	63.9200	(A)
4202	01	789	91	55	Total		63.9200	
4202	01	789	91	Total			63.9200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				63.9200	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS			,	63.9200	
4202	01	789	Total				63.9200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				63.9200	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
4000		Tatal	CSS				63.9200	
4202	01	Total	CHARGED				63.9200	
		STATE	SCHEMES OTHE	D THAN CCC			0.0000 0.0000	
		SIAIE	CSS	K THAN CSS			0.0000	
			VOTED				63.9200	
		STATE	SCHEMES OTHE	D THAN CSS			0.0000	
		SIAIL	CSS	K IIIAN 000			63.9200	
4202	02	Technical Edu					03.3200	
4202	02	789		nent plan for Sche	eduled Castes			
4202	02	789	90	•	r Central Assist	ance		
0_	Ü_	. 00	30	to State Plan	2 2 (1001011	-		
4202	02	789	90	09	State Share	of Central Pool of Resources	for North East & Sikkim (NLC	CPR)
4202	02	789	90	09	53	Major works	23.0400	(B)
4202	02	789	90	09	Total		23.0400	

			Total
4202	02	789 90 Total	23.0400
	-	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	23.0400
		STATE SCHEMES OTHER THAN CSS	23.0400
		CSS	0.0000
4202	02	789 Total	23.0400
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	23.0400
		STATE SCHEMES OTHER THAN CSS	23.0400
		CSS	0.0000
4202	02	Total	23.0400
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	23.0400
		STATE SCHEMES OTHER THAN CSS	23.0400
		CSS	0.0000
4202	Total		86.9600
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	86.9600
		STATE SCHEMES OTHER THAN CSS	23.0400
		CSS	63.9200
TOTAL-CAPITAL	ACCOUNT		86.9600
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	86.9600
		STATE SCHEMES OTHER THAN CSS	23.0400
		CSS	63.9200
TOTAL-EDUCAT	ION (HIGHER)	DEPARTMENT	149.1200
	•	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	149.1200
		STATE SCHEMES OTHER THAN CSS	76.5500
		CSS	72.5700

REASON FOR EXCESS

(e) After Budget was passed, more fund was reuired to meet the expenses against the item.

DUCATION	(0011001.) 555	DTMENT					(Rupees in La Total	
	(SCHOOL) DEPA NUE ACCOUNT	RIMENI					0.0000	
OTAL NEVE	NOL ACCOUNT		CHARGED				0.0000	
		STATE	SCHEMES OTHER T	HAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHER T	HAN CSS			0.0000	
			css				0.0000	
APITAL ACC	COUNT							
4202	Capital Outlay	y on Education, S	ports, Art and Cultu	ire				
4202	01	General Educa	ation					
4202	01	789	Special componer	nt plan for Sch	neduled Castes			
4202	01	789	41	Human Devel	lopment			
4202	01	789	41	18	Government	Secondary Schools		
4202	01	789	41	18	53	Major works	36.5000	(е
4202	01	789	41	18	Total		36.5000	
4202	01	789	41	59	Land Acquisi	tion		
4202	01	789	41	59	58	Purchase / Acquisition of Land	2.3600	(e
4202	01	789	41	59	Total	24.14	2.3600	
4202	01	789	41	Total			38.8600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER T	HAN CSS			0.0000	
			css				0.0000	
			VOTED				38.8600	
		STATE	SCHEMES OTHER T	HAN CSS			38.8600	
			CSS				0.0000	
4202	01	789	Total				38.8600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER T	HAN CSS			0.0000	
			CSS				0.0000	
			VOTED				38.8600	
		STATE	SCHEMES OTHER T	HAN CSS			38.8600	
			css				0.0000	
4202	01	Total					38.8600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER T	HAN CSS			0.0000	
			CSS				0.0000	
			VOTED				38.8600	
		STATE	SCHEMES OTHER T	HAN CSS			38.8600	
			CSS				0.0000	
4202	Total						38.8600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER T	HAN CSS			0.0000	
			css				0.0000	
			VOTED				38.8600	
		STATE	SCHEMES OTHER T	HAN CSS			38.8600	
			CSS				0.0000	
OTAL-CAPIT	TAL ACCOUNT						38.8600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER T	HAN CSS			0.0000	
			CSS				0.0000	
			VOTED				38.8600	
			SCHEMES OTHER T				38.8600	

	Total
CSS	0.0000
TOTAL-EDUCATION (SCHOOL) DEPARTMENT	38.8600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	38.8600
STATE SCHEMES OTHER THAN CSS	38.8600
CSS	0.0000

REASON FOR EXCESS

- (a) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.
 - (b) More fund against Budget provision has been received under CSS.

							Total	
	(SOCIAL) DEPA	RTMENT						
EVENUE AC								
2235		rity and Welfare						
2235	02	Social Welfare						
2235	02	789		onent plan for Sch				
2235	02	789	90	State Share fo to State Plan	or Central Assista	ance		
2235	02	789	90	27	State Share	of Integrated Child Developme	nt Service (ICDS)	
2235	02	789	90	27	01	Salaries	100.0000	
2235	02	789	90	27	13	Office Expenses	30.0100	
2235	02	789	90	27	23	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	66.7800	
2235	02	789	90	27	26	Advertising and Publicity	20.0000	
2235	02	789	90	27	31	Grants-in-Aid	38.1000	
2235	02	789	90	27	Total		254.8900	
2235	02	789	90	Total			254.8900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				254.8900	
		STATE S	CHEMES OTHE	R THAN CSS			254.8900	
			css				0.0000	
2235	02	789	91	Central Assist	ance to State Pla	an		
2235	02	789	91	27	Integrated C	hild Development Service (ICD)	S)	
2235	02	789	91	27	01	Salaries	1,310.7900	
2235	02	789	91	27	23	C o s t o f Ration, Diet, Med icine, Bedding & Clothing	463.1500	
2235	02	789	91	27	27	Minor Works	14.7100	
2235	02	789	91	27	Total		1,788.6500	_
2235	02	789	91	Total			1,788.6500	_
	<u></u>		CHARGED				0.0000	_
		STATE S	CHEMES OTHE				0.0000	
		SIAILS	CSS	IN THAN 000			0.0000	
			VOTED				1,788.6500	_
		STATE S	CHEMES OTHE	D THAN CCC			0.0000	
		SIAILS	CSS	IN THAN 033			1,788.6500	
2235	02	789	Total				•	-
2233	02	109					2,043.5400	_
		27475.0	CHARGED				0.0000	
		SIAIES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	_
			VOTED				2,043.5400	
		SIAIES	CHEMES OTHE	R THAN CSS			254.8900	
			CSS				1,788.6500	_
2235	02	Total					2,043.5400	_
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	_
			VOTED				2,043.5400	
		STATE S	CHEMES OTHE	R THAN CSS			254.8900	
			css				1,788.6500	
2235	Total						2,043.5400	
			CHARGED				0.0000	

							(Rupees in La	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,043.5400	
		STATE SC	HEMES OTHE	R THAN CSS			254.8900	
			css				1,788.6500	
2236	Nutrition							
2236	02	Distribution of nu	tritious food an	d beverages				
2236	02	789	Special comp	onent plan for Sch	eduled Castes			
2236	02	789	90	State Share fo	or Central Assist	ance		
				to State Plan				
2236	02	789	90	83	State share	of National Nutrition Mission		
2236	02	789	90	83	31	Grants-in-Aid	53.1200	(a)
2236	02	789	90	83	Total		53.1200	
2236	02	789	90	Total			53.1200	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				53.1200	
		STATE SC	HEMES OTHE	R THAN CSS			53.1200	
			CSS				0.0000	
2236	02	789	91	Central Assist	ance to State Pl	lan		
2236	02	789	91	83		onal Nutrition Mission		
2236	02	789	91	83	31	Grants-in-Aid	459.6100	(b)
2236	02	789	91	83	Total	Grants-III-Ald	459.6100	(1)
2236	02	789	91	Total	Total		459.6100	
2230	02	709	CHARGED					
		STATE SC					0.0000	
		STATESC		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				459.6100	
		STATESC		ER THAN CSS			0.0000	
			CSS				459.6100	
2236	02	789	Total				512.7300	
			CHARGED				0.0000	
		STATE SC		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				512.7300	
		STATE SC	CHEMES OTHE	ER THAN CSS			53.1200	
			CSS				459.6100	
2236	02	Total					512.7300	
			CHARGED)			0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				512.7300	
		STATE SC	HEMES OTHE	ER THAN CSS			53.1200	
			css				459.6100	
2236	Total						512.7300	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				512.7300	
		STATE SO		ER THAN CSS			53.1200	
			CSS				459.6100	
AL REVE	NUE ACCOUNT						2,556.2700	
			CHARGED)			0.0000	
		STATE SO		R THAN CSS			0.0000	
		SIAIESU	TILIVILS UTHE	IN THAIN COO			0.0000	

	Total
CSS	0.0000
VOTED	2,556.2700
STATE SCHEMES OTHER THAN CSS	308.0100
CSS	2,248.2600
TOTAL-EDUCATION (SOCIAL) DEPARTMENT	2,556.2700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,556.2700
STATE SCHEMES OTHER THAN CSS	308.0100
CSS	2,248.2600

REASON FOR EXCESS

b) After Budget was passed, more fund was required to meet the expenses against the item.

							Total	
DUCATION (YOUTH AFFAIRS 8	SPORTS) DEPA	RTMENT					
OTAL REVEN	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
	CSS							
	VOTED							
	STATE SCHEMES OTHER THAN CSS							
			CSS				0.0000	
APITAL ACC	COUNT							
4202	Capital Outlay o	n Education, Sp		ulture				
4202	03	Sports and Youtl						
4202	03	789		onent plan for Sc	neduled Castes			
4202	03	789	98	Administratio				
4202	03	789	98	42	Sports and \	Youth Programme		
4202	03	789	98	42	53	Major works	84.1000	
4202	03	789	98	42	Total		84.1000	
4202	03	789	98	Total			84.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				84.1000	
		STATE SO	CHEMES OTHE	R THAN CSS			84.1000	
			CSS				0.0000	
4202	03	789	Total				84.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				84.1000	
		STATE SO	CHEMES OTHE	R THAN CSS			84.1000	
			CSS				0.0000	
4202	03	Total					84.1000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				84.1000	
		STATE SO	CHEMES OTHE	R THAN CSS			84.1000	
			CSS				0.0000	
4202	Total						84.1000	
			CHARGED				0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475.00	VOTED	- D - T. I. A. I. O.			84.1000	
		STATES	CHEMES OTHE	R THAN CSS			84.1000	
			CSS			1	0.0000	
DIAL-CAPII	AL ACCOUNT		CHARGER				84.1000	
		CTATE C	CHARGED				0.0000	
		SIAIES	CHEMES OTHE	R IHAN CSS			0.0000	
			CSS				0.0000	
		OT/	VOTED	D THAN COO			84.1000	
		SIAIES	CHEMES OTHE	K THAN CSS			84.1000	
			CSS				0.0000	
DTAL FRUS	ATION (VOLUTILL : =	EAIDO 8 2222	C) DED + DT	NIT			011000	
OTAL-EDUC	ATION (YOUTH AF	FAIRS & SPORT	S) DEPARTME CHARGED				84.1000 0.0000	

	Total
CSS	0.0000
VOTED	84.1000
STATE SCHEMES OTHER THAN CSS	84.1000
css	0.0000

REASON FOR EXCESS

- (a) Due to re-validation of unspent fund under CSS which the department could not spend during financial year 2017-18.
- (b) Due to more fund released by Government of India under CSS for which provision was not made in BE 2018-19.
- (c) Due to advance release of fund by the State Government for the defunct toilets under Swacch Bharat Kosh in anticipation of receipt of fund from Gol.

UBLIC WOR	KS (DWS) DEPA	RTMENT						
	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
APITAL AC								
4215	-	y on Water Supply	and Sanitation					
4215	01	Water Supply						
4215	01	789		nent plan for Sch				
4215	01	789	91		ance to State Pla		Ollulaine (NIL ODD)	
4215	01	789	91	09		of Resources for North East &		,
4215 4215	01 01	789 789	91 91	09 09	Total	Major works	2.1700	(a
4215	01	789 789	91 91	13		al Drinking Water Programme (2.1700 NDDWD	
4215	01	789 789	91	13	53	Major works	170.0000	4
4215 4215	01	789 789	91	13	Total	iviajui wurks	170.0000	(t
4215	01	789	91	Total	Total		172.1700	_
7210	01	703	CHARGED	Total			0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
		• • • • • • • • • • • • • • • • • • • •	css				0.0000	
			VOTED				172.1700	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			css				172.1700	
4215	01	789	Total				172.1700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				172.1700	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				172.1700	
4215	01	Total					172.1700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				172.1700	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
4045		Courses and	CSS				172.1700	
4215	02	Sewerage and		ant plan for Cab	adulad Castas			
4215	02	789		nent plan for Sch				
4215 4215	02 02	789 789	87 87	C.S. Scheme		rot Kooh (SDK)		
4215	02	789 789	87	65	53	rat Kosh (SBK) Major works	680.0000	
4215	02	789 789	87	65	Total	iviajui wurks	680.0000	(c
4215	02	789	87	Total	IUIAI		680.0000	
7210	UZ.	.03	CHARGED	. 0.01			0.0000	
		STATE S	CHARGED CHEMES OTHER	THAN CSS			0.0000	
		OIAILO	CSS				0.0000	
			VOTED				680.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
		J = 0	CSS				680.0000	

215	02	789	91	12	Nirmal F	3harat	Abhiyan (NBA)/Swachh Bha	Total rat Mission (SBM)	
215	02	789	91	12		i3	Major works	902.3100	(b)
215	02	789	91	12	Total		major worke	902.3100	(~)
215	02	789	91	Total			-	902.3100	
2.0		100	CHARGED					0.0000	
		STATE SO	HEMES OTHE					0.0000	
		01/11200	CSS					0.0000	
			VOTED					902.3100	
		STATE SO	HEMES OTHE	R THAN CSS				0.0000	
		0.7.12.00	CSS					902.3100	
215	02	789	Total					1,582.3100	
213	02	703	CHARGED	<u> </u>				0.0000	
		STATE SC	CHARGED CHEMES OTHE					0.0000	
		SIAILSC	CSS	IN THAN 033				0.0000	
		CTATE CO	VOTED	THAN CCC				1,582.3100	
		STATES	HEMES OTHE	ER THAN CSS				0.0000	
			CSS					1,582.3100	
215	02	Total						1,582.3100	
			CHARGED					0.0000	
		STATE SO	HEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					1,582.3100	
		STATE SO	HEMES OTHE	ER THAN CSS				0.0000	
			CSS					1,582.3100	
215	Total							1,754.4800	
			CHARGED					0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					1,754.4800	
		STATE SO	HEMES OTHE	ER THAN CSS				0.0000	
			CSS					1,754.4800	
552	-	on North Eastern							
552	00	789	-	onent plan for Sch					
552	00	789	91	Central Assis					
552	00	789	91	08	North Ea	astern	Council (NEC)		
552	00	789	91	08	5	3	Major works	6.6300	(a)
552	00	789	91	08	Total		,	6.6300	
552	00	789	91	Total				6.6300	
			CHARGED)				0.0000	
		STATE SO	HEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					6.6300	
		STATE SO	HEMES OTHE	R THAN CSS				0.0000	
			css					6.6300	
552	00	789	Total					6.6300	
			CHARGED)				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					6.6300	
		STATE SO	HEMES OTHE	ER THAN CSS				0.0000	
			CSS					6.6300	
1552	Total		CSS					6.6300 6.6300	
1552	Total		CSS	<u> </u>				6.6300 6.6300 0.0000	_

	Total
CSS	0.0000
VOTED	6.6300
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	6.6300
TOTAL-CAPITAL ACCOUNT	1,761.1100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,761.1100
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	1,761.1100
TOTAL-PUBLIC WORKS (DWS) DEPARTMENT	1,761.1100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,761.1100
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	1,761.1100

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses against the item.
- (B) After Budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (C) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.
 - (D) More fund against Budget provision has been received under CSS.

Total

							lotal	
	ARE AND PREVE	NTIVE MEDICIN	NE DEPARTMENT	Г				
EVENUE AC								
2210	Medical and Pu							
2210	03		Services-Allopathy					
2210	03	789		onent plan for Sch	neduled Castes			
2210	03	789	16	Hospital				
2210	03	789	16	10	Primary He			
2210	03	789	16	10	30	O t h e r Contractual Services	41.2700	(A
2210	03	789	16	10	Total		41.2700	
2210	03	789	16	Total			41.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				41.2700	
		STATE	SCHEMES OTHE	R THAN CSS			41.2700	
			CSS				0.0000	
2210	03	789	Total				41.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				41.2700	
		STATE	SCHEMES OTHE	R THAN CSS			41.2700	
			css				0.0000	
2210	03	Total					41.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				41.2700	
		STATE	SCHEMES OTHE	R THAN CSS			41.2700	
			css				0.0000	
2210	Total						41.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				41.2700	
		STATE	SCHEMES OTHE	R THAN CSS			41.2700	
			css				0.0000	
2211	Family Welfare							
2211	00	789	Special compo	onent plan for Sch	neduled Castes			
2211	00	789	43	Finance Com	mission			
2211	00	789	43	60	Reduction i	n the Infant Mortality Rate		
2211	00	789	43	60	31	Grants-in-Aid	296.4200	(B
2211	00	789	43	60	Total		296.4200	
2211	00	789	43	Total			296.4200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				296.4200	
		STATE	SCHEMES OTHE	R THAN CSS			296.4200	
			css				0.0000	
2211	00	789	90	State Share for to State Plan	or Central Assis	tance		
2211	00	789	90	14	State Share	e of National Health Mission (NHM)		
	00	789						

							Total	
2211	00	789	90	14	Total		308.3900	
2211	00	789	90	Total			308.3900	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				308.3900	
		STATE SO	CHEMES OTHE	ER THAN CSS			308.3900	
			CSS				0.0000	
2211	00	789	91		stance to State P			
2211	00	789	91	14		ealth Mission (NHM)		
2211	00	789	91	14	31	Grants-in-Aid	3,097.0400	(D)
2211	00	789	91	14	Total		3,097.0400	
2211	00	789	91	Total			3,097.0400	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
-			CSS				0.0000	
			VOTED				3,097.0400	
		STATES	CHEMES OTHE	ER THAN CSS			0.0000	
2244		700	CSS				3,097.0400	
2211	00	789	Total CHARGED				3,701.8500	
		STATE SO	CHARGED CHEMES OTHE				0.0000 0.0000	
		STATES	CSS	ER THAN COO			0.0000	
-			VOTED				3,701.8500	
		STATE SO	CHEMES OTHE	R THAN CSS			604.8100	
		OTATEO	CSS	IN ITIAN OOO			3,097.0400	
2211	Total						3,701.8500	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				3,701.8500	
		STATE SO	CHEMES OTHE	ER THAN CSS			604.8100	
			css				3,097.0400	
TOTAL REVEN	IUE ACCOUNT						3,743.1200	
			CHARGED)			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
-			CSS				0.0000	
			VOTED				3,743.1200	
		STATE SO	CHEMES OTHE	ER THAN CSS			646.0800	
			CSS				3,097.0400	
TOTAL-FAMILY	Y WELFARE AND P	REVENTIVE ME					3,743.1200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,743.1200	
		STATE SO	CHEMES OTHE	ER THAN CSS			646.0800	
			CSS				3,097.0400	

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

							Total
TOURISM DE	PARTMENT						
TOTAL REVE	NUE ACCOUNT						0.0000
			CHARGED)			0.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000
			VOTED				0.0000 0.0000
	STATE SCHEMES OTHER THAN CSS						
			CSS				0.0000
CAPITAL AC							
5465		General Financia	_				
5465	02	Investment in Tra	=				
5465	02	789		onent plan for Sch			
5465	02	789	23	· ·	/ PSUs / Boards		
5465	02	789	23	13	=	rism Development Corporation Ltd.	F 0000 /A
5465 5465	02 02	789 789	23 23	13 13	Total	Investments	5.0000 (A 5.0000
5465	02	789	23	Total	Iotai		5.0000
3403	02	709	CHARGED				0.0000
		STATE S	CHEMES OTHE				0.0000
		STATES	CSS	IN THAN 033			0.0000
			VOTED				5.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			5.0000
		OTATEO	CSS	IN THAIR GOO			0.0000
5465	02	789	Total				5.0000
0.100		7.00	CHARGED)			0.0000
		STATE SO	CHEMES OTHE				0.0000
			CSS				0.0000
			VOTED				5.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			5.0000
			css				0.0000
5465	02	Total					5.0000
			CHARGED)			0.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000
			VOTED				5.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			5.0000
			css				0.0000
5465	Total						5.0000
			CHARGED)			0.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				5.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			5.0000
			css				0.0000
TOTAL-CAPI	TAL ACCOUNT						5.0000
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				5.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			5.0000
		_	CSS				0.0000
TOTAL-TOUR	RISM DEPARTMEN	T					5.0000
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	K IHAN CSS			0.0000

	Total
CSS	0.0000
VOTED	5.0000
STATE SCHEMES OTHER THAN CSS	5.0000
CSS	0.0000

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.
- (c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-Mid-Day-Meal, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

T neral Educat 01 01 01 01 01 01 01 01	789 789 789 789 789 789 789 789 STATE So		01 01 01 01 Total	Primary Schools	e Education (From Class VI Office Expenses O t h e r Administrative Expenses	2 1 3 3 0	2.5000 1.0000 3.5000 3.5000 0.0000	(a (a
01 01 01 01 01 01	789 789 789 789 789 789 789 STATE S	Special comport 42 42 42 42 42 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	Government F 01 01 01 01 Total	Primary Schools Middle Stag 13 20	Office Expenses O t h e r Administrative	2 1 3 3 0	3.5000 3.5000 0.0000	-
01 01 01 01 01	789 789 789 789 789 789 789 STATE S	Special comport 42 42 42 42 42 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	Government F 01 01 01 01 Total	Primary Schools Middle Stag 13 20	Office Expenses O t h e r Administrative	2 1 3 3	3.5000 3.5000 0.0000	-
01 01 01 01 01	789 789 789 789 789 789 STATE S	42 42 42 42 42 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	Government F 01 01 01 01 Total	Primary Schools Middle Stag 13 20	Office Expenses O t h e r Administrative	2 1 3 3	3.5000 3.5000 0.0000	-
01 01 01 01 01	789 789 789 789 789 STATE S	42 42 42 42 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	01 01 01 01 Total	Middle Stag 13 20	Office Expenses O t h e r Administrative	2 1 3 3	3.5000 3.5000 0.0000	-
01 01 01 01	789 789 789 789 STATE S	42 42 42 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	01 01 01 Total R THAN CSS	13 20	Office Expenses O t h e r Administrative	2 1 3 3	3.5000 3.5000 0.0000	-
01 01 01	789 789 789 STATE S	42 42 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	01 Total R THAN CSS	20	O t h e r Administrative	3 3 0	3.5000 3.5000 0.0000	-
01 01	789 789 STATE S	42 42 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	01 Total R THAN CSS		Administrative	3 3 0	3.5000 3.5000 0.0000	-
01	789 STATE S	42 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	Total	Total	·	3 0	3.5000).0000	
	STATE S	CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	R THAN CSS			0	0.0000	
01	STATE S	CHEMES OTHER CSS VOTED CHEMES OTHER						
01	STATE S	CSS VOTED CHEMES OTHER				0	0000	
01		VOTED CHEMES OTHER	THAN CSS					
01		CHEMES OTHER	D THAN COO			0	0.0000	
01			THAN CCC			3	3.5000	
01	789	Cee	TITAN COO			3	3.5000	
01	789	USS				0	0.0000	
		Total				3	3.5000	
		CHARGED				0	0.0000	
	STATE S	CHEMES OTHER	R THAN CSS			0	0.0000	
		css				0	0.0000	
		VOTED				3	3.5000	
	STATE S	CHEMES OTHER	R THAN CSS			3	3.5000	
		css				0	.0000	
01	Total					3	3.5000	
		CHARGED				0	.0000	
	STATE S	CHEMES OTHER	R THAN CSS			0	.0000	
		css				0	.0000	
		VOTED				3	.5000	
	STATE S	CHEMES OTHER	R THAN CSS			3	.5000	
		CSS				0	.0000	
al						3	3.5000	
		CHARGED				0	.0000	
	STATE S	CHEMES OTHER	R THAN CSS			0	.0000	
		CSS				0	.0000	
		VOTED				3	.5000	
	STATE S	CHEMES OTHER	R THAN CSS			3	.5000	
		CSS				0	.0000	
rition								
	Distribution of no	utritious food and	beverages					
02	789	Special compor	=					
02	789	41		-				
02	789	41	45	Cost of LPC	in Schools / Transportation	n of Foodgrain under Mid-	-Day-M	eal
02	789	41	45	31	Grants-in-Aid			(2
02	789	41		Total				
02	789	41	Total					
	STATE S		R THAN CSS					
		css						
		VOTED						
	STATE S		R THAN CSS					
		CSS				0	.0000	
	2 02 02 02 02	STATE S STATE S STATE S STATE S STATE S trition Distribution of n 02	O1	CHARGED	CHARGED STATE SCHEMES OTHER THAN CSS CSS	O1	CHARGED CHARGED CHARGED COS COS COS COS COS COS COS CARGED CARGED CHARGED CHARGED COS COSS COS COS COS COS COS COS STATE SCHEMES OTHER THAN CSS 3 COS CSS 0 Distribution of nutritious food and beverages 0 COS 0 2 789 41 Human Development 0 2 789 41 45 COS COS 0 2 789 41 45 31 Grants-in-Aid 53 0 2 789 41 45 31 Grants-in-Aid 53 0	01 Total 0,0000 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 3,5000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CT 789 Special component plan for Scheduled Castes 0,0000 O2 789 41 Human Development 02 789 41 Human Development 02 789 41 45 Cost of LPG in Schools / Transportation of Foodgrain under Mid-Day-M 02 789 41 45 Total 53,0300 02 789 41 15 31 Grants-in-Aid 5

							Total	ikiis)
2236	02	789	90	24	State Share	of Mid Day Meal (MDM)	Total	
2236	02	789	90	24	31	Grants-in-Aid	240.5700	(c)
2236	02	789	90	24	Total	Ordino III 7 II d	240.5700	(-/
2236	02	789	90	Total		,	240.5700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
			CSS				0.0000	
			VOTED				240.5700	
		STATE SC	HEMES OTHE	R THAN CSS			240.5700	
			CSS				0.0000	
2236	02	789	91	Central Assis	tance to State Pla	an		
2236	02	789	91	24	Mid Day Mea			
2236	02	789	91	24	31	Grants-in-Aid	383.2700	(d)
2236	02	789	91	24	Total		383.2700	(-/
2236	02	789	91	Total		-	383.2700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
			CSS				0.0000	
			VOTED				383.2700	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
		· · · · · · · · · · · · · · · · · · ·	CSS				383.2700	
2236	02	789	Total				676.8700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
		OTATEOU	CSS	IN THAN 000			0.0000	
			VOTED				676.8700	
		STATE SO	HEMES OTHE	R THAN CSS			293.6000	
		01711200	CSS				383.2700	
2236	02	Total					676.8700	
	<u> </u>		CHARGED	1			0.0000	-
		STATE SO	HEMES OTHE				0.0000	
		· · · · · · · · · · · · · · · · · · ·	CSS				0.0000	
			VOTED				676.8700	-
		STATE SO	HEMES OTHE	R THAN CSS			293.6000	
		0200	CSS				383.2700	
2236	Total						676.8700	
	10141		CHARGED				0.0000	
		STATE SO	HEMES OTHE				0.0000	
		· · · · · · · · · · · · · · · · · · ·	CSS				0.0000	
			VOTED				676.8700	
		STATE SO	HEMES OTHE	R THAN CSS			293.6000	
		· · · · · · · · · · · · · · · · · · ·	CSS				383.2700	
TOTAL REVEN	UE ACCOUNT						680.3700	
TOTALITETER	02710000111		CHARGED	l			0.0000	
		STATE SO	HEMES OTHE				0.0000	
		5.A12 00	CSS				0.0000	
			VOTED				680.3700	
		STATE SO	HEMES OTHE	ER THAN CSS			297.1000	
		32 00	CSS				383.2700	
TOTAL-FI FMF	NTARY FOLICAT	ION DEPARTMEN					680.3700	
. O I ALL LLLIVIL	LDOORI	DEI AITIMEI	CHARGED	1			0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		JIAIL 30	CSS				0.0000	
			VOTED				680.3700	
			VOILD				000.3700	

	Total
STATE SCHEMES OTHER THAN CSS	297.1000
css	383.2700

TOTAL REVENUE ACCOUNT	15,022.0947
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	15,022.0947
STATE SCHEMES OTHER THAN CSS	1,741.4787
CSS	13,280.6160
OTAL-CAPITAL ACCOUNT	8,902.9129
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	8,902.9129
STATE SCHEMES OTHER THAN CSS	1,767.5116
CSS	7,135.4013
FOTAL DEMAND NO20	23,925.0076
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	23,925.0076
STATE SCHEMES OTHER THAN CSS	3,508.9903
CSS	20,416.0173
FOTAL-SUPPLEMENTARY GRANTS-2018-19	23,925.0076
DRIGINAL GRANTS-2018-19	98,210.1430
ADDITIONAL SUM NOW REQUIRED-	23,925.0076
GRAND TOTAL-DEMAND NO20	122,135.1506

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expences against the item viz. Subsidies.
 - (B) More fund against the Budget Provision has been received under CSS from Government of India.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 11,706.5900

Total 11,706.5900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 3456-Civil Supplies 4408-Capital Outlay on Food Storage and Warehousing 5475-Capital Outlay on Other General Economic Services.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 1,139.0000
 1,139.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

VENUE AC	COUNT						Total	
VENUE AC 3456	COUNT Civil Supplies							
3456	00	103	Consumer Su	haidiaa				
3456	00	103	72	Public Distribution	on Sustam			
3456 3456		103	72 72	O4	•	dy Transfer to the DDC Dane	oficiaries in lieu of supp	منبيا
3436	00	103	12	04	Mustard Oil	dy Transfer to the PDS Bene and Dal	enciaries in lieu of supp	nymę
3456	00	103	72	04	33	Subsidies	1,019.6100	(A
3456	00	103	72	04	Total		1,019.6100	
3456	00	103	72	09	Contribution Paddy	towards Minimum Support Pri	ce (MSP) for procureme	ent o
3456	00	103	72	09	33	Subsidies	115.9600	(A
3456	00	103	72	09	Total		115.9600	
3456	00	103	72	Total			1,135.5700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,135.5700	
		STATE	SCHEMES OTHE	R THAN CSS			1,135.5700	
			CSS				0.0000	
3456	00	103	Total				1,135.5700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,135.5700	
		STATE	SCHEMES OTHE	R THAN CSS			1,135.5700	
			CSS				0.0000	
3456	00	800	Other expend	iture				
3456	00	800	88	C.S.Scheme-III				
3456	00	800	88	27	Consumer Aw	areness Activities		
3456	00	800	88	27	20	O t h e r Administrative Expenses	3.4000	(B
3456	00	800	88	27	Total	,	3.4000	

					To	tal	
3456	00	800	88	Total		3.4000	
			CHARGED			0.0000	
		STATE S	CHEMES OTHER	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			3.4000	
		STATE S	CHEMES OTHER	R THAN CSS		0.0000	
			css			3.4000	
3456	00	800	Total			3.4000	
			CHARGED			0.0000	
		STATE S	CHEMES OTHER	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			3.4000	
		STATE S	CHEMES OTHER	R THAN CSS		0.0000	
			css			3.4000	
3456	Total					1,138.9700	
			CHARGED			0.0000	
		STATE S	CHEMES OTHER	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			1,138.9700	
		STATE S	CHEMES OTHER	R THAN CSS		1,135.5700	
			css			3.4000	
OTAL REVE	NUE ACCOUNT					1,138.9700	
			CHARGED			0.0000	
		STATE S	CHEMES OTHER	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			1,138.9700	
		STATE S	CHEMES OTHER	R THAN CSS		1,135.5700	
			css			3.4000	
APITAL ACC	COUNT						
4408	Capital Outlay	on Food Storage	and Warehousi	ng			
4408	02	Storage and Wa	arehousing				
4408	02	800	Other expenditu	ure			
4408	02	800	91	Central Assist	tance to State Plan		
4408	02	800	91	09	Central Pool of Resources for North East & Sikkim (NLC		
4400						PR)	
4408	02	800	91	09	53 Major works	PR) 0.0100	(
4408 4408	02 02	800 800	91 91	09 09	53 Major works Total		(
					•	0.0100	(
4408	02	800	91	09	•	0.0100 0.0100	(
4408	02	800 800	91 91 CHARGED	09 Total	•	0.0100 0.0100 0.0100 0.0000	
4408	02	800 800	91 91 CHARGED CHEMES OTHER	09 Total	•	0.0100 0.0100 0.0100 0.0000 0.0000	(1
4408	02	800 800	91 91 CHARGED CHEMES OTHER CSS	09 Total	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0000	(
4408	02	800 800 STATE S	91 91 CHARGED CHEMES OTHEF CSS VOTED	09 Total R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0000 0.0100	(
4408	02	800 800 STATE S	91 91 CHARGED CHEMES OTHEF CSS VOTED CHEMES OTHEF	09 Total R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0000 0.0100 0.0000	(
4408 4408	02 02	800 800 STATE SO STATE SO	91 91 CHARGED CHEMES OTHEF CSS VOTED CHEMES OTHEF CSS	09 Total R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0000 0.0100 0.0100	
4408	02	800 800 STATE S	91 91 CHARGED CHEMES OTHEF CSS VOTED CHEMES OTHEF CSS Total	09 Total R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0000 0.0100 0.0100 0.0100	
4408 4408	02 02	800 800 STATE SO STATE SO 800	91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED	09 Total R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0000 0.0100 0.0100 0.0100 0.0100	(
4408 4408	02 02	800 800 STATE SO STATE SO 800	91 91 CHARGED CHEMES OTHEF CSS VOTED CHEMES OTHEF CSS Total CHARGED CHEMES OTHEF	09 Total R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0100 0.0100 0.0100 0.0100 0.0000 0.0000	(
4408 4408	02 02	800 800 STATE SO STATE SO 800	91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER	09 Total R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0100 0.0100 0.0100 0.0100 0.0000 0.0000 0.0000	(
4408 4408	02 02	800 800 STATE SO STATE SO 800 STATE SO	91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED	Total R THAN CSS R THAN CSS R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0100 0.0100 0.0100 0.0100 0.0000 0.0000 0.0000 0.0000	
4408 4408	02 02	800 800 STATE SO STATE SO 800 STATE SO	91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	Total R THAN CSS R THAN CSS R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0100 0.0100 0.0100 0.0100 0.0100 0.0000 0.0100 0.0000 0.0100	(
4408 4408 4408	02 02	800 800 STATE SO STATE SO 800 STATE SO	91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED	Total R THAN CSS R THAN CSS R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0100 0.0100 0.0100 0.0100 0.0100 0.0100 0.0000 0.0100 0.0100	(
4408 4408	02 02	800 800 STATE SO STATE SO 800 STATE SO	91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS COSS	Total R THAN CSS R THAN CSS R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0100 0.0100 0.0100 0.0100 0.0100 0.0000 0.0100 0.0100 0.0100 0.0100	
4408 4408 4408	02 02	800 800 STATE SO STATE SO 800 STATE SO STATE SO Total	91 91 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	09 Total R THAN CSS R THAN CSS R THAN CSS R THAN CSS	•	0.0100 0.0100 0.0100 0.0000 0.0000 0.0100 0.0100 0.0100 0.0100 0.0100 0.0100 0.0000 0.0100 0.0100	

			VOTED				0.0100	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0100	
4408	Total						0.0100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0100	
		STATESC	HEMES OTHE	R THAN CSS			0.0000	
5475	Capital Outlay a	n Other General	CSS	vione			0.0100	
5475	00	800	Other Expendi					
5475	00	800	89	C.S.Scheme-IV				
5475	00	800	89	02	Strengthening of	f Weights and Measures Infrastructure of St	ate	
5475	00	800	89	02	53	Major works	0.0200	(E
5475	00	800	89	02	Total		0.0200	
5475	00	800	89	Total			0.0200	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0200	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0200	
5475	00	800	Total				0.0200	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS VOTED				0.0000	
		STATE SC	HEMES OTHE	D THAN CSS			0.0200 0.0000	
		SIAILSC	CSS	K IIIAN 000			0.0200	
5475	Total						0.0200	_
<u> </u>			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0200	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0200	
OTAL-CAPI	TAL ACCOUNT						0.0300	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		OTATE OF	VOTED	D THAN CCC			0.0300	
		STATESO	HEMES OTHE	K THAN CSS			0.0000 0.0300	
OTAL-DEM	AND NO -21		<u> </u>				1,139.0000	_
OTAL-DENIA	AND NO21		CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,139.0000	
		STATE SO	HEMES OTHE	R THAN CSS			1,135.5700	
			css				3.4300	_
OTAL-SUPF	PLEMENTARY GRAI	NTS-2018-19					1,139.0000	
	RANTS-2018-19						1,706.5900	

Total

GRAND TOTAL-DEMAND NO.-21 12,845.5900

REASON FOR EXCESS

- (A) Due to enhancement of Salary
- (B) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central fund for maintenance of Reang Refugees, but subsequently in anticipation of receiving more fund from the Government of India and thereby Supplementary Grants is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,584.0000

Total 3,584.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2235-Social Security and Welfare

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 1,539.6900

Total 1,539.6900

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

/FNUIF A	20011117						Total	
VENUE AC 2235		ity and Welfare						
2235	01	Rehabilitation						
2235	01	001	Direction and	Administration				
2235	01	001	98	Administration				
2235	01	001	98	22	Relief and Re	habilitation		
2235	01	001	98	22	01	Salaries	1.4200	(
2235	01	001	98	22	Total	- Caramoo	1.4200	
2235	01	001	98	Total		1	1.4200	
			CHARGED)			0.0000	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				1.4200	
		STATE S	SCHEMES OTH	ER THAN CSS			1.4200	
			css				0.0000	
2235	01	001	Total				1.4200	
			CHARGED)			0.0000	
		STATE S	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1.4200	
		STATE S	SCHEMES OTH	ER THAN CSS			1.4200	
			CSS				0.0000	
2235	01	800	Other expend	liture				
2235	01	800	05	Establishment				
2235	01	800	05	36	Reang Refug	ees		
2235	01	800	05	36	01	Salaries	0.0800	(4
2235	01	800	05	36	21	Supplies and Materials	1,538.1900	(
2235	01	800	05	36	Total		1,538.2700	
2235	01	800	05	Total			1,538.2700	
			CHARGED)			0.0000	
		STATE S	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	

			Total
		VOTED	1,538.2700
		STATE SCHEMES OTHER THAN CSS	1,538.2700
		CSS	0.0000
2235	01	800 Total	1,538.2700
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,538.2700
		STATE SCHEMES OTHER THAN CSS	1,538.2700
		CSS	0.0000
2235	01	Total	1,539.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,539.6900
		STATE SCHEMES OTHER THAN CSS	1,539.6900
		CSS	0.0000
2235 T	otal		1,539.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,539.6900
		STATE SCHEMES OTHER THAN CSS	1,539.6900
		CSS	0.0000
OTAL REVENUE	ACCOUNT		1,539.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,539.6900
		STATE SCHEMES OTHER THAN CSS	1,539.6900
		CSS	0.0000
OTAL-DEMAND	NO22		1,539.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,539.6900
		STATE SCHEMES OTHER THAN CSS	1,539.6900
		CSS	0.0000
OTAL-SUPPLEM	ENTARY GRA	ANTS-2018-19	1,539.6900
RIGINAL GRAN			3,584.0000
DDITIONAL SUN	I NOW REQUI	RED-	1,539.6900
RAND TOTAL-D	5,123.6900		

REASON FOR EXCESS

- (a) More fund against Budget provision has been received under CSS.
- (b) More fund against Budget provision has been received under CSS and therefore it has necessitated release of more state share.
 - (c) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 26,469.2100

26,469.2100

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes 4515-Capital Outlay on other Rural Development Programmes

Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 419.1500 419.1500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

n (RGPSA) / Rashtriya Gra 299.0000 (299.0000 299.0000
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			CSS				0.0000	
			VOTED				299.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				299.0000	
CAPITAL ACC	OUNT							
4515	Capital Outlay	on other Rural De	velopment Pro	grammes				
4515	00	101	Panchayati Ra	aj				
4515	00	101	90		or Central Assista	nce		
				to State Plan				
4515	00	101	90	03	State Share of	of Special Plan Assistance (SPA)		
4515	00	101	90	03	53	Major works	10.4000	(
4515	00	101	90	03	Total		10.4000	
4515	00	101	90	Total			10.4000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.4000	
		STATE SC	HEMES OTHE	R THAN CSS			10.4000	
			css				0.0000	
4515	00	101	91	Central Assist	ance to State Pla	n		
4515	00	101	91	03	Special Plan	Assistance (SPA)		
4515	00	101	91	03	53	Major works	46.8000	(;
4515	00	101	91	03	Total	•	46.8000	
4515	00	101	91	Total			46.8000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				46.8000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
		• • • • • • • • • • • • • • • • • • • •	CSS				46.8000	
4515	00	101	99	Others				
4515	00	101	99	77	Special Deve	lopment Scheme (SDS)		
4515	00	101	99	77	53	Major works	62.9500	(
4515	00	101	99	77	Total	major werne	62.9500	
4515	00	101	99	Total			62.9500	_
4010			CHARGED	Total			0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
		01/11200	CSS				0.0000	
			VOTED				62.9500	
		STATE SC	HEMES OTHE	R THAN CSS			62.9500	
		OTATEOO	CSS	in Than 000			0.0000	
4515	00	101	Total				120.1500	_
4313		101	CHARGED				0.0000	
		STATE SO		D THAN CCC				
		STATESC	HEMES OTHE	K IHAN CSS			0.0000	
			CSS				0.0000	
		07475.00	VOTED	. T. I A N. 000			120.1500	
		STATESC	HEMES OTHE	R THAN CSS			73.3500	
4545	Total		CSS				46.8000	_
4515	Total		01145555				120.1500	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				120.1500	
		STATE SC	HEMES OTHE	R THAN CSS			73.3500	
			CSS				46.8000	

	Total
TOTAL-CAPITAL ACCOUNT	120.1500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	120.1500
STATE SCHEMES OTHER THAN CSS	73.3500
CSS	46.8000
TOTAL-DEMAND NO23	419.1500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	419.1500
STATE SCHEMES OTHER THAN CSS	73.3500
CSS	345.8000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	419.1500
ORIGINAL GRANTS-2018-19	26,469.2100
ADDITIONAL SUM NOW REQUIRED-	419.1500
GRAND TOTAL-DEMAND NO23	26,888.3600

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 8,370.5200

Total 8,370.5200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life 4552-Capital Outlay on North Eastern Areas

Charged Voted Total

SUPPLEMENTARY GRANTS

0.0000 412.3600 412.3600

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

							Total	
REVENUE AC	COUNT							
2406	Forestry and	l Wild Life						
2406	01	Forestry						
2406	01	102	Social and Fa	arm Forestry				
2406	01	102	87	C.S. Scheme	- II			
2406	01	102	87	26	National Barr	nboo Mission under NMSA		
2406	01	102	87	26	31	Grants-in-Aid	379.6000	(
2406	01	102	87	26	Total		379.6000	
2406	01	102	87	Total			379.6000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				379.6000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				379.6000	
2406	01	102	Total				379.6000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				379.6000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				379.6000	
2406	01	Total					379.6000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				379.6000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				379.6000	
2406	Total						379.6000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	

								Total	arri 5
			VOTED					379.6000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			CSS					379.6000	
TOTAL REVEN	NUE ACCOUNT							379.6000	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					379.6000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			CSS					379.6000	
CAPITAL ACC	OUNT								
4552	Capital Outlay o								
4552	00	101	Contribution to	Central Resource	ce Pool for Devel	opme	ent of North Eastern Region		
4552	00	101	91	Central Assis	tance to State Pl				
4552	00	101	91	08	North Easte	rn Co	uncil (NEC)		
4552	00	101	91	08	57		Grants for Creation of Capital Assets	32.7600	(A)
4552	00	101	91	08	Total		•	32.7600	
4552	00	101	91	Total				32.7600	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					32.7600	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					32.7600	
4552	00	101	Total				'	32.7600	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					32.7600	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					32.7600	
4552	Total							32.7600	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					32.7600	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					32.7600	
TOTAL-CAPIT	AL ACCOUNT							32.7600	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					32.7600	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					32.7600	
TOTAL-DEMAI	ND NO24						·	412.3600	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					412.3600	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					412.3600	
	EMENTARY GRAN	ITS_2019_10						412.3600	

	l otal
ORIGINAL GRANTS-2018-19	8,370.5200
ADDITIONAL SUM NOW REQUIRED-	412.3600
GRAND TOTAL-DEMAND NO24	8,782.8800

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 2,955.8610

Total 2,955.8610

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4070-Capital Outlay on Other Administrative Services 4552-Capital Outlay on North Eastern Areas 5465-Investments in General Financial and Trading Institutions

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 160.8200 Total 160.8200

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

							(Nupces iii Ee	akiisj
							Total	
TOTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
CAPITAL ACC	COUNT							
4070	Capital Outlay	on Other Admir	nistrative Service	es				
4070	00	800	Other expend	liture				
4070	00	800	91	Central Assis	tance to State Plar	n		
4070	00	800	91	03	Special Plan /	Assistance (SPA)		
4070	00	800	91	03	57	Grants for Creation of Capital Assets	38.2800	(A)
4070	00	800	91	03	Total	·	38.2800	
4070	00	800	91	Total			38.2800	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				38.2800	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				38.2800	
4070	00	800	Total				38.2800	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
VOTED							38.2800	
	0.0000							
			css				38.2800	
4070	Total						38.2800	
			CHARGED)			0.0000	

	STATE SO	CSS	R THAN CSS			0.0000	
		CSS					
						0.0000	
		VOTED				38.2800	
	STATE SC		R THAN CSS				
						38.2800	
-	=						
					Major works		
				Total			
00	107		Total				
	STATE SC		R THAN CSS				
	STATE SC		R THAN CSS				
00	107					52.3400	
		CHARGED				0.0000	
	STATE SC		R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				52.3400	
	STATE SO	HEMES OTHER	R THAN CSS			0.0000	
		css				52.3400	
otal						52.3400	
						0.0000	
	STATE SC		R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				52.3400	
	STATE SC	HEMES OTHER	R THAN CSS			0.0000	
		CSS				52.3400	
vestments i	in General Financia	l and Trading In	stitutions				
02	Investment in Tra	ading Institutions					
02	190	Investments in I	Public Sector an	d Other Undertak	ings		
02	190	91	Central Assist				
02	190	91	03	Special Plan	Assistance (SPA)		
02	190	91	03	57	Grants for Creation of Capital Assets	70.2000	(A)
02	190	91	03	Total		70.2000	
02	190	91	Total			70.2000	
		CHARGED					
	STATE SO	HEMES OTHER	R THAN CSS				
		css					
		VOTED				70,2000	
	STATE SO	HEMES OTHER	R THAN CSS				
		css					
02	190	Total					
		CHARGED					
	STATE SO		R THAN CSS				
	3.7.12.00	CSS				0.0000	
						0.0000	
		VOTED				70.2000	
	STATE SC	VOTED	R THAN CSS			70.2000 0.0000	
	00 00 00 00 00 00 00 00	STATE SC STATE SC	CSS Apital Outlay on North Eastern Areas	### Aprilad Outlay on North Eastern Areas 107	CSS	CSS	S

(Rupees in Lakhs) Total

			Total
5465	02	Total	70.2000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	70.2000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	70.2000
5465	Total		70.2000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	70.2000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	70.2000
TOTAL-CAPITA	L ACCOUNT		160.8200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	160.8200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	160.8200
TOTAL-DEMAN	D NO25		160.8200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	160.8200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	160.8200
TOTAL-SUPPLI	EMENTARY GI	RANTS-2018-19	160.8200
ORIGINAL GRA	NTS-2018-19		2,955.8610
ADDITIONAL S	UM NOW REQ	UIRED-	160.8200
GRAND TOTAL	-DEMAND NO	25	3,116.6810

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.
 - (b) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 240.0000

Voted 5,387.8100

Total 5,627.8100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2049-Interest Payments 2405-Fisheries 4405-Capital Outlay on Fisheries 6003-Internal Debt of the State Government

SUPPLEMENTARY GRANTS

EXPENDITURE HEADs

Charged 19.6000 Voted 363.6900 Total 383.2900

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

ENUE AC	COUNT						Total			
2049	Interest Paymen	ts								
2049	01	Interest on Inte	ernal Debt.							
2049	01	200	Interest on Otl	her Internal Debts						
2049	01	200	58	Debt Services						
2049	01	200	58	11	NABARD					
2049	01	200	58	11	45	Interest	16.1000			
2049	01	200	58	11	Total		16.1000			
2049	01	200	58	Total			16.1000			
			CHARGED				16.1000			
		16.1000								
		CSS								
		VOTED								
		STATE	SCHEMES OTHE	R THAN CSS			0.0000			
			css				0.0000			
2049	01	200	Total				16.1000			
			CHARGED				16.1000			
		STATE SCHEMES OTHER THAN CSS								
			0.0000							
			0.0000							
		STATE	SCHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
2049	01	Total					16.1000			
			CHARGED				16.1000			
		STATE	SCHEMES OTHE	R THAN CSS			16.1000			
			CSS				0.0000			
			0.0000							
		STATE	SCHEMES OTHE	R THAN CSS			0.0000			
			CSS				0.0000			
2049	Total						16.1000			
			CHARGED				16.1000			

		STATE SO	CHEMES OTHER	THAN CSS			16.1000
			css				0.0000
			VOTED				0.0000
		STATE SO	CHEMES OTHER	THAN CSS			0.0000
			css				0.0000
2405	Fisheries						
2405	00	800	Other expenditure	e			
2405	00	800	89	C.S.Scheme-IV			
2405	00	800	89	44	Blue Revoluti	ion: Integrated Development ar	nd Management of Fisheries
2405	00	800	89	44	31	Grants-in-Aid	122.1200
2405	00	800	89	44	Total		122.1200
2405	00	800	89	Total			122.1200
			CHARGED				0.0000
		STATE SO	CHEMES OTHER	THAN CSS			0.0000
			css				0.0000
			VOTED				122.1200
		STATE SO	CHEMES OTHER	THAN CSS			0.0000
			css				122.1200
2405	00	800	Total				122.1200
			CHARGED				0.0000
		STATE SO	CHEMES OTHER	THAN CSS			0.0000
			css				0.0000
			VOTED				122.1200
		STATE SO	CHEMES OTHER	THAN CSS			0.0000
			css				122.1200
2405	Total						122.1200
			CHARGED				0.0000
		STATE SO	CHEMES OTHER	THAN CSS			0.0000
			css				0.0000
			VOTED				122.1200
		STATE SO	CHEMES OTHER	THAN CSS			0.0000
			css				122.1200
TAL REVEN	IUE ACCOUNT						138.2200
			CHARGED				16.1000
		STATE SO	CHEMES OTHER	THAN CSS			16.1000
			CSS				0.0000
			VOTED				122.1200
		STATE SO	CHEMES OTHER	THAN CSS			0.0000
			CSS				122.1200
APITAL ACC	OUNT						
4405	Capital Outlay o	n Fisheries					
4405	00	101	Inland Fisheries				
4405	00	101	54	National Bank fo	or Agriculture		
4405	00	101	54	and Rural Deve	RIDF-XVIII -	- Construction of 45 Fisheric	es Input Storage Centres i
4405	00	101	ΕΛ	ာ	Districts of 53	Major works	241.5700
4405 4405	00 00	101 101	54 54	23 23	Total	iviajui wurks	241.5700
4405	00	101	54 54	Total	IUIAI		241.5700
4400		101	CHARGED	TOTAL			0.0000
		STATE OF	CHARGED CHEMES OTHER	TUAN CCC			
		SIAIES	CSS	THAN CSS			0.0000 0.0000
			VOTED				
		STATE OF	VOTED CHEMES OTHER	THAN CSS			241.5700
		SIAIES		I HAN CSS			241.5700
			CSS				0.0000

							Total	
4405	00	101	Total				241.5700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				241.5700	
		STATE SC	HEMES OTHER	THAN CSS			241.5700	
			CSS				0.0000	
4405	Total						241.5700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				241.5700	
		STATE SC	HEMES OTHER	THAN CSS			241.5700	
			css				0.0000	
6003	Internal Debt of	the State Govern	ment					
6003	00	105	Loans from the	National Bank fo	or Agricultural and	d Rural Development		
6003	00	105	58	Debt Services	-			
6003	00	105	58	11	NABARD			
6003	00	105	58	11	56	Re-payment of	3.5000	(a)
						Borrowings		(-,
6003	00	105	58	11	Total		3.5000	
6003	00	105	58	Total			3.5000	
			CHARGED				3.5000	
		STATE SC	HEMES OTHER	THAN CSS			3.5000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
6003	00	105	Total				3.5000	
			CHARGED				3.5000	
		STATE SC	HEMES OTHER	THAN CSS			3.5000	
			css				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
6003	Total						3.5000	
			CHARGED				3.5000	
		STATE SC	HEMES OTHER	THAN CSS			3.5000	
			css				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
TOTAL-CAPIT	TAL ACCOUNT					'	245.0700	
			CHARGED				3.5000	
		STATE SC	HEMES OTHER	THAN CSS			3.5000	
			css				0.0000	
			VOTED				241.5700	
		STATE SC	HEMES OTHER	THAN CSS			241.5700	
			css				0.0000	
TOTAL-DEMA	ND NO26						383.2900	
, 			CHARGED				19.6000	
		STATE SC	HEMES OTHER	THAN CSS			19.6000	
		2.7.12.00	CSS				0.0000	
			VOTED				363.6900	
		STATE SC	HEMES OTHER	THAN CSS			241.5700	
		STATE SC	HEMILO OTHER	TIAN COO			241.3700	

	Total
CSS	122.1200
TOTAL-SUPPLEMENTARY GRANTS-2018-19	383.2900
ORIGINAL GRANTS-2018-19	5,627.8100
ADDITIONAL SUM NOW REQUIRED-	383.2900
GRAND TOTAL-DEMAND NO26	6,011.1000

REASON FOR EXCESS

- (A) More fund against the Budget Provision has been received under CSS from Government of India.
- (B) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 1,169.0000

Voted 34,367.5300

Total 35,536.5300

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2049-Interest Payments 2401-Crop Husbandry 4401-Capital Outlay on Crop **Husbandry 6003-Internal Debt of the State Government**

> Charged Voted SUPPLEMENTARY GRANTS 115.5100 3,950.8400 4,066.3500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

							Total					
ENUE AC 2049	COUNT Interest Payr	nants										
2049	01	Interest on Int	ornal Daht									
2049				ner Internal Debts								
	01	200										
2049	01	200	58	Debt Services								
2049	01	200	58	11	NABARD							
2049	01	200	58	11	45	Interest	22.5000					
2049	01	200	58	11	Total		22.5000					
2049	01	200	58	Total			22.5000					
			CHARGED				22.5000					
		STATE	SCHEMES OTHE	R THAN CSS			22.5000					
		CSS										
			VOTED				0.0000					
		STATE	SCHEMES OTHE	R THAN CSS			0.0000					
			CSS				0.0000					
2049	01	200	Total				22.5000					
			CHARGED				22.5000					
		22.5000										
		CSS										
			VOTED				0.0000					
		STATE	SCHEMES OTHE	R THAN CSS			0.0000					
			CSS				0.0000					
2049	01	Total					22.5000					
			CHARGED				22.5000					
		STATE	SCHEMES OTHE	R THAN CSS			22.5000					
			css				0.0000					
			0.0000									
		STATE	SCHEMES OTHE	R THAN CSS			0.0000					
			css				0.0000					
2049	Total						22.5000					
			CHARGED				22.5000					

		STATE	SCHEMES OTHER	THAN CSS			22.5000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
2401	Crop Husbandry							
2401	00	102	Food grain crop	S				
2401	00	102	86	C.S. Scheme - I				
2401	00	102	86	94	Rainfed Area	s Development Programme under N	NMSA	
2401	00	102	86	94	31	Grants-in-Aid	73.0000	(A
2401	00	102	86	94	Total		73.0000	
2401	00	102	86	Total			73.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				73.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				73.0000	
2401	00	102	91	Central Assistar	nce to State Pla	n		
2401	00	102	91	31	National Foo	d Security Mission (NFSM)		
2401	00	102	91	31	31	Grants-in-Aid	164.7500	(A
2401	00	102	91	31	Total		164.7500	
2401	00	102	91	Total			164.7500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				164.7500	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				164.7500	
2401	00	102	Total				237.7500	
-			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				237.7500	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				237.7500	
2401	00	109	Extension and F	armers Training				
2401	00	109	86	C.S. Scheme - I				
2401	00	109	86	83	Agriculture To	echnology Managemant Agency (A	ΓMA) under NMAET	
2401	00	109	86	83	-	Grants-in-Aid	•	(A
2401	00	109	86	83	Total		260.0000	
2401	00	109	86	Total			260.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				260.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				260.0000	
2401	00	109	91	Central Assistar	nce to State Pla	n		
2401	00	109	91	11		shi Vikas Yojana (RKVY)		
2401	00	109	91	11	21	Supplies and	397.8800	(A
		. 50	0.1			Materials	007.0000	ν,
2401	00	109	91	11	33	Subsidies	241.5000	(A
	00	109	91	11	Total		639.3800	

(Rupees in Laki								
Total nt Programme (IWMP) / Pradhan Ma	rehed Management Dreams	Vatorch	Integrated	17	91	109	00	2401
)	e Yojana (PMKSY)	ayee Y	Krishi Sincl					
20.2500	Supplies and Materials		21	17	91	109	00	2401
697.5500	Minor Works	M	27	17	91	109	00	2401
717.8000			Total	17	91	109	00	2401
1,357.1800				Total	91	109	00	2401
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					CSS			
1,357.1800					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
1,357.1800					CSS			
1,617.1800					Total	109	00	2401
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					CSS			
1,617.1800					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
1,617.1800					CSS			
				ineering	Agricultural Eng	113	00	2401
				C.S. Scheme -	86	113	00	2401
nisation (A.M) under NMAET	Agricultural Mechanisation (A	on Agr	Sub-Mission	76	86	113	00	2401
1,454.1500	Subsidies	S	33	76	86	113	00	2401
1,454.1500			Total	76	86	113	00	2401
1,454.1500				Total	86	113	00	2401
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					CSS			
1,454.1500					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
1,454.1500					CSS			
1,454.1500					Total	113	00	2401
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					CSS			
1,454.1500					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
1,454.1500					CSS			
3,309.0800							Total	2401
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					CSS			
3,309.0800					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
3,309.0800					css			
3,331.5800							ACCOUNT	TAL REVENU
22.5000					CHARGED			
22.5000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					css			
3,309.0800					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		

CAPITAL ACCOUNT

4401 Capital Outlay on Crop Husbandry

							Total	
4401	00	800	Other expend	diture				
4401	00	800	91	Central Assis	stance to State Pla	an		
4401	00	800	91	11	Rashtriya Kr	ishi Vikas Yojana (RKVY)		
4401	00	800	91	11	53	Major works	641.7600	(A
4401	00	800	91	11	Total		641.7600	
4401	00	800	91	Total			641.7600	
			CHARGED)			0.0000	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				641.7600	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			CSS				641.7600	
4401	00	800	Total				641.7600	
			CHARGED)			0.0000	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				641.7600	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			css				641.7600	
4401	Total						641.7600	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				641.7600	
		STATE S	CHEMES OTHI	ER THAN CSS			0.0000	
			css				641.7600	
6003 6003	00 00	105 105	58 58	11 11	NABARD 56	Re-payment of	93.0100	(B
						Borrowings		
6003	00	105	58	11	Total		93.0100	
6003	00	105	58	Total			93.0100	
			CHARGED	-			93.0100	
		STATE S	CHEMES OTH	ER THAN CSS			93.0100	
			CSS				0.0000	
			VOTED				0.0000	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
6003	00	105	Total				93.0100	
			CHARGED)			93.0100	
		STATE S	CHEMES OTH	ER THAN CSS			93.0100	
			CSS				0.0000	
			VOTED				0.0000	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
6003	Total						93.0100	
			CHARGED				93.0100	
		STATE S	CHEMES OTH	ER THAN CSS			93.0100	
			CSS				0.0000	
			VOTED				0.0000	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
AL-CAPIT	TAL ACCOUNT						734.7700	

	Total
CHARGED	93.0100
STATE SCHEMES OTHER THAN CSS	93.0100
CSS	0.0000
VOTED	641.7600
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	641.7600
FOTAL-DEMAND NO27	4,066.3500
CHARGED	115.5100
STATE SCHEMES OTHER THAN CSS	115.5100
CSS	0.0000
VOTED	3,950.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	3,950.8400
TOTAL-SUPPLEMENTARY GRANTS-2018-19	4,066.3500
DRIGINAL GRANTS-2018-19	35,536.5300
ADDITIONAL SUM NOW REQUIRED-	4,066.3500
GRAND TOTAL-DEMAND NO27	39,602.8800

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses against the item.
- (B) More fund against Budget Provision has been received under NEC and therefore it has necessiated release of more State Share.
 - (C) More fund against Budget Provision has been received under NEC.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 8,325.7000 Total 8,325.7000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2401-Crop Husbandry 2402-Soil and Water Conservation 4552-Capital Outlay on North Eastern Areas

Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 70.7900 70.7900

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

'ENUE AC	COUNT						Total	
2401	Crop Husbandry							
2401	00	001	Direction and	Administration				
2401	00	001	98	Administration				
2401	00	001	98	28	Horticulture			
2401	00	001	98	28	01	Salaries	16.2900	
2401	00	001	98	28	Total		16.2900	_
2401	00	001	98	Total			16.2900	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				16.2900	
		STATE	SCHEMES OTHE	ER THAN CSS			16.2900	
			CSS				0.0000	
2401	00	001	Total				16.2900	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				16.2900	
		STATE	SCHEMES OTHE	ER THAN CSS			16.2900	
			css				0.0000	
2401	Total						16.2900	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				16,2900	
		STATE	SCHEMES OTHE	ER THAN CSS			16,2900	
			CSS				0.0000	
2402	Soil and Water Con	servation						
2402	00	001	Direction and	Administration				
2402	00	001	98	Administration				

							Total	
2402	00	001	98	28	Horticulture			
2402	00	001	98	28	01	Salaries	18.7000	(A)
2402	00	001	98	28	Total		18.7000	
2402	00	001	98	Total			18.7000	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				18.7000	
		STATE SC	CHEMES OTHE	R THAN CSS			18.7000	
			CSS				0.0000	
2402	00	001	Total				18.7000	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				18.7000	
		STATE SC	CHEMES OTHE	R THAN CSS			18.7000	
			CSS				0.0000	
2402	Total						18.7000	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				18.7000	
		STATE SC	CHEMES OTHE	R THAN CSS			18.7000	
			css				0.0000	
OTAL REVEN	IUE ACCOUNT						34.9900	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.9900	
		STATE SC	CHEMES OTHE	R THAN CSS			34.9900	
			CSS				0.0000	
CAPITAL ACC								
4552	Capital Outlay or							
4552	00	119		nd Vegetable Cro	•			
4552	00	119	90	to State Plan	or Central Assista			
4552	00	119	90	08		of North Eastern Council (NEC)		
4552	00	119	90	08	53	Major works	3.0000	(B)
4552	00	119	90	08	Total		3.0000	
4552	00	119	90	Total			3.0000	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			3.0000	
			CSS				0.0000	
4552	00	119	91		tance to State Pla			
4552	00	119	91	08		n Council (NEC)		
4552	00	119	91	08	53	Major works	32.8000	(C)
4552	00	119	91	8	Total		32.8000	
4552	00	119	91	Total			32.8000	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				32.8000	

			Total
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	32.8000
4552	00	119 Total	35.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	35.8000
		STATE SCHEMES OTHER THAN CSS	3.0000
		CSS	32.8000
4552	4552 Total		35.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	35.8000
		STATE SCHEMES OTHER THAN CSS	3.0000
		CSS	32.8000
OTAL-CAPITAL	ACCOUNT		35.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	35.8000
		STATE SCHEMES OTHER THAN CSS	3.0000
		CSS	32.8000
OTAL-DEMAND	NO28		70.7900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	70.7900
		STATE SCHEMES OTHER THAN CSS	37.9900
		CSS	32.8000
OTAL-SUPPLEN	MENTARY GRA	NTS-2018-19	70.7900
RIGINAL GRAN	TS-2018-19		8,325.7000
DDITIONAL SU	M NOW REQUIP	RED-	70.7900
RAND TOTAL-D	DEMAND NO28	B	8,396.4900

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses against the item.
 - (B) More fund against Budget Provision has been received under NEC.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 10,313.9300 Total 10,313.9300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2049-Interest Payments 4552-Capital Outlay on North Eastern Areas

SUPPLEMENTARY GRANTS

Charged 32.0000 Voted 36.3500 Total 68.3500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADs

(Rupees in Lakhs)

Total

							I Otal	
REVENUE AC	CCOUNT							
2049	Interest Payn	nents						
2049	01	Interest on Int	ernal Debt.					
2049	01	200	Interest on O	ther Internal Debts				
2049	01	200	58	Debt Services				
2049	01	200	58	11	NABARD			
2049	01	200	58	11	45	Interest	32.0000	(A
2049	01	200	58	11	Total		32.0000	
2049	01	200	58	Total			32.0000	
			CHARGE)			32.0000	
		STATE	SCHEMES OTH	ER THAN CSS			32.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
2049	01	200	Total				32.0000	
			CHARGE)			32.0000	
		STATE	SCHEMES OTH	ER THAN CSS			32.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
2049	01	Total					32.0000	
			CHARGE)			32.0000	
		STATE	SCHEMES OTH	ER THAN CSS			32.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
2049	Total						32.0000	
			CHARGE)			32.0000	
		STATE	SCHEMES OTH	ER THAN CSS			32.0000	
			CSS				0.0000	

			VOTED				0.0000	
		STATE SO	HEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
TOTAL REVE	NUE ACCOUNT						32.0000	
			CHARGED				32.0000	
		STATE SO	HEMES OTHER	THAN CSS			32.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
CAPITAL AC		. No di Ecolori	A					
4552 4552	Capital Outlay o			Santral Dagayer	o Dool for Dayala	nament of North Factors Design		
4552 4552	00 00	101 101	91		tance to State Pla	opment of North Eastern Region		
4552	00	101	91	08		n Council (NEC)		
4552	00	101	91	08	53	Major works	36.3500	(B)
4552	00	101	91	08	Total	wajor works	36.3500	(5)
4552	00	101	91	Total	10141		36.3500	
			CHARGED				0.0000	
		STATE SO	HEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				36.3500	
		STATE SO	HEMES OTHER	THAN CSS			0.0000	
			css				36.3500	
4552	00	101	Total				36.3500	
			CHARGED				0.0000	
		STATE SO	HEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				36.3500	
		STATE SO	HEMES OTHER	THAN CSS			0.0000	
			CSS				36.3500	
4552	Total						36.3500	
			CHARGED				0.0000	
		STATE SO	HEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
		CTATE CO	VOTED	THAN CCC			36.3500	
		STATES	HEMES OTHER CSS	THAN CSS			0.0000 36.3500	
TOTAL-CAPI	TAL ACCOUNT		<u> </u>				36.3500	_
TOTAL DALL	IAL ACCOUNT		CHARGED				0.0000	-
		STATE SO	HEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				36.3500	
		STATE SO	HEMES OTHER	THAN CSS			0.0000	
			css				36.3500	
TOTAL-DEMA	AND NO29						68.3500	
			CHARGED				32.0000	
		STATE SO	HEMES OTHER	THAN CSS			32.0000	
			CSS				0.0000	
			VOTED				36.3500	
		STATE SO	HEMES OTHER	THAN CSS			0.0000	
			CSS				36.3500	
TOTAL-SUPP	LEMENTARY GRAN	ITS-2018-19					68.3500	

ADDITIONAL SUM NOW REQUIRED-	68.3500
GRAND TOTAL-DEMAND NO29	10.382.2800

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 10,312.2300

10,312.2300

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4406-Capital Outlay on Forestry and Wild Life

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 164.3500

Total 164.3500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

							Total	
TOTAL REVE	NUE ACCOUNT	•					0.0000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
CAPITAL AC	COUNT							
4406	Capital Outle	ay on Forestry an	d Wild Life					
4406	01	Forestry						
4406	01	101	Forest Conse	rvation, Developn	ment and Regener	ation		
4406	01	101	91	Central Assis	stance to State Pla	ın		
4406	01	101	91	10	ACA for Exte	rnally Aided Projects (EAPs)		
4406	01	101	91	10	57	Grants for Creation of Capital Assets	164.3500	(A)
4406	01	101	91	10	Total		164.3500	
4406	01	101	91	Total			164.3500	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				164.3500	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				164.3500	
4406	01	101	Total				164.3500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				164.3500	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css			1	164.3500	
4406	01	Total					164.3500	
			CHARGED)			0.0000	

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	164.3500
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	164.3500
4406 Total	164.3500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	164.3500
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	164.3500
OTAL-CAPITAL ACCOUNT	164.3500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	164.3500
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	164.3500
OTAL-DEMAND NO30	164.3500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	164.3500
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	164.3500
OTAL-SUPPLEMENTARY GRANTS-2018-19	164.3500
RIGINAL GRANTS-2018-19	10,312.2300
DDITIONAL SUM NOW REQUIRED-	164.3500
RAND TOTAL-DEMAND NO30	10,476.5800

REASON FOR EXCESS

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently mote fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.
 - (b) After Budget was passed, more fund was required to meet the expenses against the item.
- (c) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently mote fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.
 - (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 34.022.8050

Total 34.022.8050

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 4059-Capital Outlay on Public Works 4515-Capital Outlay on other Rural Development Programmes

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 4,456.9500

Total 4,456.9500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADs

							I otal	
REVENUE AC	COUNT							
2501	Special Prog	rammes for Rura	Development					
2501	04	Integrated Rui	al Energy Planni	ng Programme				
2501	04	105	Project Imple	mentation				
2501	04	105	91	Central Assis	tance to State Pla	ın		
2501	04	105	91	23	National Rura	al Livelihood Mission (NRLM)		
2501	04	105	91	23	31	Grants-in-Aid	569.8700	(a
2501	04	105	91	23	Total		569.8700	
2501	04	105	91	Total			569.8700	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				569.8700	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				569.8700	
2501	04	105	Total				569.8700	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				569.8700	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				569.8700	
2501	04	Total					569.8700	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				569.8700	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				569.8700	
2501	Total						569.8700	

000	0.0000					CHARGED			
	0.0000				THAN CSS	CHARGED CHEMES OTHER	STATE S		
	0.0000				man ooo	CSS	OTATE		
	569.8700					VOTED			
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	569.8700					CSS	0		
	000.0700						velopment prog	Other Rural De	2515
					ation	DRDA Administ	104	00	2515
			ite Plan	ance to S	Central Assist	91	104	00	2515
		ivelihood Mission (NRLM)			23	91	104	00	2515
700	2.3700	Grants-in-Aid	31	rtanc	23	91	104	00	2515
	2.3700	Cranto III 7 III	<u> </u>	Tota	23	91	104	00	2515
	2.3700			Tota	Total	91	104	00	2515
	0.0000				Total	CHARGED	104		2010
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	0.0000				man ooo	CSS	OTATE		
	2.3700					VOTED			
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	2.3700				man ooo	CSS	OTATE		
	2.3700					Total	104	00	2515
	0.0000					CHARGED	104		2010
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	0.0000				man ooo	CSS	OTATE		
	2.3700					VOTED			
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	2.3700				man ooo	CSS	OTATE		
	2.3700							Total	2515
	0.0000					CHARGED		Total	2010
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	0.0000					CSS	01/1121		
	2.3700					VOTED			
	0.0000				THAN CSS	CHEMES OTHER	STATE S		
	2.3700				111411 000	CSS	SIAIL		
	572.2400							UE ACCOUNT	OTAL PEVEN
	0.0000					CHARGED		OL ACCOUNT	OTAL NEVEN
	0.0000				THAN CSS	CHEMES OTHER	STATE		
	0.0000				111411 000	CSS	SIAIL		
	572.2400					VOTED			
	0.0000				THAN CSS	CHEMES OTHER	STATE		
	572.2400				111411 000	CSS	SIAIL		
100	372.2400					000		TALLE	APITAL ACC
							on Public Works	Capital Outlay	4059
							General	80	4059
						Construction	051	80	4059
			ndituro	anco Evi	Other Mainter	79	051	80	4059
			Building		01	79 79	051	80	4059
000	29.9000	Major works	53	Fubii	01	79 79	051	80	4059
	29.9000	iviajoi works	JJ	Tota	01	79 79	051	80	
	29.9000			Tota	Total		051	80 80	4059 4059
					ı Oldi	CHARGED	UOI	80	4039
	0.0000 0.0000				THAN CSS	CHARGED CHEMES OTHER	etate (
	0.0000				THAN COO		SIAIES		
						CSS			
	29.9000					VOTED			

			CSS				0.0000
4059	80	051	Total				29.9000
			CHARGED	1			0.0000
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				29.9000
		STATE SO	CHEMES OTHE	R THAN CSS			29.9000
			css				0.0000
4059	80	Total					29.9000
			CHARGED				0.0000
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				29.9000
		STATE SO	CHEMES OTHE	R THAN CSS			29.9000
			CSS				0.0000
4059	Total		01140050				29.9000
		07475.00	CHARGED				0.0000
		STATES	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
		STATE S	VOTED	D TUAN CCC			29.9000
		STATES	CHEMES OTHE	ER THAN CSS			29.9000
4515	Capital Outlay o	on other Rural De		arammae			0.0000
4515 4515	00	102	Community D	_			
4515 4515	00	102	90	•	or Central Assistan	CO.	
1010	00	102	30	to State Plan	or Certifal Assistan		
4515	00	102	90	20	State Share o	f Mahatma Gandhi National GA)	Rural Employment Guaran
4515	00	102	90	20	57	Grants for Creation of Capital Assets	476.5600
4515	00	400	90			•	
		102	30	20	Total		476.5600
4515	00	102	90	Total	Total		476.5600 476.5600
				Total	Total		
		102	90	Total	Total		476.5600
		102	90 CHARGED	Total	Total		476.5600 0.0000
		102	90 CHARGED CHEMES OTHE	Total	Total		476.5600 0.0000 0.0000
		102 STATE SO	90 CHARGED CHEMES OTHE CSS	Total ER THAN CSS	Total		476.5600 0.0000 0.0000 0.0000
		102 STATE SO	90 CHARGED CHEMES OTHE CSS VOTED	Total ER THAN CSS	Total		476.5600 0.0000 0.0000 0.0000 476.5600
		102 STATE SO	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	Total ER THAN CSS ER THAN CSS	Total tance to State Plan		476.5600 0.0000 0.0000 0.0000 476.5600 476.5600
4515	00	STATE SO	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	Total ER THAN CSS ER THAN CSS	tance to State Plan	l dhi National Rural Employmer	476.5600 0.0000 0.0000 0.0000 476.5600 476.5600 0.0000
4515 4515	00	STATE SO	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91	Total ER THAN CSS ER THAN CSS Central Assist	tance to State Plan		476.5600 0.0000 0.0000 0.0000 476.5600 476.5600 0.0000
4515 4515 4515	00	102 STATE SO STATE SO 102 102	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91	Total ER THAN CSS ER THAN CSS Central Assist	tance to State Plan Mahatma Gan	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 0.0000 476.5600 476.5600 0.0000
4515 4515 4515 4515	00 00 00 00	102 STATE SO STATE SO 102 102 102	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91	Total ER THAN CSS ER THAN CSS Central Assist 20 20	tance to State Plan Mahatma Gan 57	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 0.0000 476.5600 476.5600 0.0000 at Guarantgee Act (MGNREd) 3,378.2500
4515 4515 4515 4515 4515	00 00 00 00	102 STATE SO STATE SO 102 102 102 102	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91	Total ER THAN CSS ER THAN CSS Central Assist 20 20 20 Total	tance to State Plan Mahatma Gan 57	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 0.0000 476.5600 476.5600 0.0000 at Guarantgee Act (MGNREd 3,378.2500
4515 4515 4515 4515 4515	00 00 00 00	102 STATE SO 102 102 102 102 102 102	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91	Total ER THAN CSS Central Assist 20 20 Total	tance to State Plan Mahatma Gan 57	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 0.0000 476.5600 476.5600 0.0000 at Guarantgee Act (MGNREt 3,378.2500 3,378.2500 3,378.2500
4515 4515 4515 4515 4515	00 00 00 00	102 STATE SO 102 102 102 102 102 102	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91 91 CHARGED	Total ER THAN CSS Central Assist 20 20 Total	tance to State Plan Mahatma Gan 57	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 0.0000 476.5600 476.5600 0.0000 at Guarantgee Act (MGNREd 3,378.2500 3,378.2500 0.0000
4515 4515 4515 4515 4515	00 00 00 00	102 STATE SO 102 102 102 102 102 102	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHARGED CHEMES OTHE	Total ER THAN CSS Central Assist 20 20 Total	tance to State Plan Mahatma Gan 57	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 0.0000 476.5600 476.5600 0.0000 at Guarantgee Act (MGNREd 3,378.2500 3,378.2500 0.0000 0.0000
4515 4515 4515 4515 4515	00 00 00 00	102 STATE SC 102 102 102 102 STATE SC STATE SC	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHARGED CHEMES OTHE CSS	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	tance to State Plan Mahatma Gan 57	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 476.5600 476.5600 0.0000 at Guarantgee Act (MGNREd 3,378.2500 3,378.2500 0.0000 0.0000 0.0000
4515 4515 4515 4515 4515	00 00 00 00	102 STATE SC 102 102 102 102 STATE SC STATE SC	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHEMES OTHE CSS VOTED	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	tance to State Plan Mahatma Gan 57	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 0.0000 476.5600 476.5600 0.0000 at Guarantgee Act (MGNREd 3,378.2500 3,378.2500 0.0000 0.0000 0.0000 3,378.2500
4515 4515 4515 4515 4515	00 00 00 00	102 STATE SC 102 102 102 102 STATE SC STATE SC	90 CHARGED CHEMES OTHE CSS 91 91 91 91 CHARGED CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	tance to State Plan Mahatma Gan 57	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 476.5600 476.5600 0.0000 at Guarantgee Act (MGNREd 3,378.2500 3,378.2500 0.0000 0.0000 0.0000 3,378.2500 0.0000
4515 4515 4515 4515 4515	00 00 00 00 00	102 STATE SC 102 102 102 102 102 STATE SC STATE SC	90 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHEMES OTHE CSS CHEMES OTHE CSS	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	tance to State Plan Mahatma Gan 57	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 476.5600 476.5600 0.0000 at Guarantgee Act (MGNREd 3,378.2500 3,378.2500 0.0000 0.0000 0.0000 3,378.2500 0.0000 3,378.2500 0.0000 3,378.2500
4515 4515 4515 4515 4515	00 00 00 00 00	102 STATE SC 102 102 102 102 STATE SC STATE SC 102	90 CHARGED CHEMES OTHE CSS 91 91 91 91 CHARGED CHARGED CHEMES OTHE CSS CHEMES OTHE CSS Total	Total ER THAN CSS Central Assist 20 20 Total ER THAN CSS	tance to State Plan Mahatma Gan 57	dhi National Rural Employmer Grants for Creation of	476.5600 0.0000 0.0000 476.5600 476.5600 476.5600 0.0000 at Guarantgee Act (MGNREd 3,378.2500 3,378.2500 0.0000 0.0000 0.0000 3,378.2500 0.0000 3,378.2500 0.0000 3,378.2500 0.0000 3,378.2500

	Total
STATE SCHEMES OTHER THAN CSS	476.5600
CSS	3,378.2500
4515 Total	3,854.8100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3,854.8100
STATE SCHEMES OTHER THAN CSS	476.5600
CSS	3,378.2500
OTAL-CAPITAL ACCOUNT	3,884.7100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3,884.7100
STATE SCHEMES OTHER THAN CSS	506.4600
CSS	3,378.2500
OTAL-DEMAND NO31	4,456.9500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4,456.9500
STATE SCHEMES OTHER THAN CSS	506.4600
CSS	3,950.4900
OTAL-SUPPLEMENTARY GRANTS-2018-19	4,456.9500
DRIGINAL GRANTS-2018-19	34,022.8050
DDITIONAL SUM NOW REQUIRED-	4,456.9500
GRAND TOTAL-DEMAND NO31	38,479.7550

REASON FOR EXCESS

(A) More fund against the Budget Provision has been received under CSS from Government of India.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,120.0010

Total 3,120.0010

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities

Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 422.6122 422.6122

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

VENUE AC	COUNT						Total	
2225		cheduled Castes	, Scheduled Tribe	es, Other Backwa	ard classes and N	f linorities		
2225	02	Welfare of So	heduled Tribes					
2225	02	102	Economic De	velopment				
2225	02	102	87	C.S. Scheme	e - II			
2225	02	102	87	33	Intensive Ref	nabilitation of P.G.Tribes		
2225	02	102	87	33	27	Minor Works	296.2201	(/
2225	02	102	87	33	31	Grants-in-Aid	126.3921	(<i>A</i>
2225	02	102	87	33	Total		422.6122	
2225	02	102	87	Total			422.6122	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				422.6122	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				422.6122	
2225	02	102	Total				422.6122	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				422.6122	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				422.6122	
2225	02	Total					422.6122	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				422.6122	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				422.6122	
2225	Total						422.6122	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	422.6122
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	422.6122
OTAL REVENUE ACCOUNT	422.6122
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	422.6122
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	422.6122
OTAL-DEMAND NO32	422.6122
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	422.6122
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	422.6122
OTAL-SUPPLEMENTARY GRANTS-2018-19	422.6122
DRIGINAL GRANTS-2018-19	3,120.0010
ADDITIONAL SUM NOW REQUIRED-	422.6122
GRAND TOTAL-DEMAND NO32	3,542.6132

REASON FOR EXCESS

(A) More fund against the Budget Provision has been received under CSS from Government of India.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 777.0800 Total 777.0800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 5425-Capital Outlay on other Scientific and Environmental Research

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 235.8400

Total 235.8400

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

CHARGED								Total		
STATE SCHEMES OTHER THAN CSS 0,0000	TOTAL REVE	NUE ACCOUNT							0.0000	
CSS				CHARGED					0.0000	
Note		STATE SCHEMES OTHER THAN CSS								
STATE SCHEMES OTHER THAN CSS 0,00000 0,00000 0,00000 0,00000 0,0000 0,0000 0,0000 0,				css					0.0000	
CAST				VOTED					0.0000	
CAPITAL ACCOUNT			STATE	SCHEMES OTHER	THAN CSS				0.0000	
S425 Capital Outlay on other Scientific and Environmental Research				CSS					0.0000	
5425 00 600 Other Services 5425 00 600 91 Central Assistance to State Plan 5425 00 600 91 09 Central Pool of Resources for North East & Sikkim (NLCPR) 5425 00 600 91 09 57 Grants for Creation of Capital Assets 5425 00 600 91 09 Total 235.8400 5425 00 600 91 Total 235.8400 0.0000 CHARGED 0.0000	CAPITAL AC	COUNT								
5425 00 600 91 Central Assistance to State Plan 5425 00 600 91 09 Central Pool of Resources for North East & Sikkim (NLCPR) 5425 00 600 91 09 57 Grants for Creation of Capital Assets 5425 00 600 91 09 Total 235.8400 5425 00 600 91 Total 235.8400 CHARGED CHARGED STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CS 235.8400 5425 00 600 Total 235.8400 CHARGED 235.8400 CHARGED 0.0000 CHARGED 0.0000 CHARGED 0.0000 CHARGED 0.0000 CHARGED 0.0000	5425	Capital Outlay of	on other Scient	tific and Environme	ental Research	1				
S425 00 600 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)	5425	00	600	Other Services						
\$\frac{5425}{0} \frac{0}{0} \frac{600}{0} \frac{91}{0} \frac{0}{0} \frac{57}{0} \frac{Grants for Creation of Capital Assets} \$235.8400 \$\cent{A}\$ \$\frac{5425}{2} \$00 \$600 \$91 \$09 \$Total \$235.8400 \$\cent{A}\$ \$\cent{CHARGED}\$ \$\cent{CHARGED}\$ \$\cent{COMMON}\$ \$\cent{CSS}\$ \$\ce	5425	00	600	91	Central Assis	tance to State Pla	an			
Creation of Capital Assets Capital Assets	5425	00	600	91	09	Central Pool	of Resources for No	rth East & Sikkim (NLCPR	2)	
5425 00 600 91 Total 235.8400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 5425 00 600 Total 235.8400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 S	5425	00	600	91	09	57	Creation o	f	235.8400	(A)
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 5425 00 600 Total 235.8400 CHARGED 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 0.0000 CSS 235.8400 CSS 5425 Total 235.8400 CHARGED 0.0000	5425	00	600	91	09	Total			235.8400	
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 235.8400 CSS 235.8400 CHARGED 0.0000	5425	00	600	91	Total				235.8400	
CSS 0.0000 VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 CSS 235.8400 CHARGED 0.0000				CHARGED					0.0000	
VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400			STATE	SCHEMES OTHER	THAN CSS				0.0000	
STATE SCHEMES OTHER THAN CSS 235.8400				CSS					0.0000	
CSS 235.8400 5425 00 600 Total 235.8400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 5425 Total 235.8400 CHARGED 0.0000				VOTED					235.8400	
5425 00 600 Total 235.8400 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 5425 Total 235.8400 CHARGED 0.0000			STATE	SCHEMES OTHER	THAN CSS				0.0000	
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 5425 Total 235.8400 CHARGED 0.0000				css					235.8400	
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 5425 Total 235.8400 CHARGED 0.0000	5425	00	600	Total					235.8400	
CSS 0.0000 VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 5425 Total 235.8400 CHARGED 0.0000				CHARGED					0.0000	
VOTED 235.8400 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 5425 Total 235.8400 CHARGED 0.0000			STATE	SCHEMES OTHER	THAN CSS				0.0000	
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 235.8400 5425 Total 235.8400 CHARGED 0.0000				css					0.0000	
CSS 235.8400 5425 Total 235.8400 CHARGED 0.0000				VOTED					235.8400	
5425 Total 235.8400 CHARGED 0.0000			STATE	SCHEMES OTHER	THAN CSS				0.0000	
CHARGED 0.0000				css					235.8400	
	5425	Total							235.8400	
STATE SCHEMES OTHER THAN CSS 0.0000				CHARGED					0.0000	
			STATE	SCHEMES OTHER	THAN CSS				0.0000	

	Total
CSS	0.0000
VOTED	235.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	235.8400
OTAL-CAPITAL ACCOUNT	235.8400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	235.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	235.8400
OTAL-DEMAND NO33	235.8400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	235.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	235.8400
OTAL-SUPPLEMENTARY GRANTS-2018-19	235.8400
ORIGINAL GRANTS-2018-19	777.0800
ADDITIONAL SUM NOW REQUIRED-	235.8400
GRAND TOTAL-DEMAND NO33	1,012.9200

REASON FOR EXCESS

- (A) More fund against Budget Provision has been received under Central Fund for F. C. Grants from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.
- (B) More fund against Budget Provision has been received under CSS from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.
 - (C) After Budget was passed, more fund was required to meet the expenses against the item.
 - (D) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 170.0000

Voted 45,153.8010

Total 45,323.8010

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2217-Urban Development 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 4217-Capital Outlay on Urban Development 6003-Internal Debt of the State Government

SUPPLEMENTARY GRANTS

Charged 42.0000 Voted

Total

5,935.2841 5,977.2841

(Rupees in Lakhs)

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

							Total	
EVENUE AC	CCOUNT							
2217	Urban Devel	opment						
2217	01	State Capital	Development					
2217	01	191	Assistance to	Municipal Corpor	ation.			
2217	01	191	43	Finance Com	mission			
2217	01	191	43	24	ULBs (Norma	ıl Areas)		
2217	01	191	43	24	31	Grants-in-Aid	1,231.5700	(A
2217	01	191	43	24	Total		1,231.5700	
2217	01	191	43	Total			1,231.5700	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,231.5700	
		STATE	SCHEMES OTHE	ER THAN CSS			1,231.5700	
			CSS				0.0000	
2217	01	191	91	Central Assis	tance to State Pla	n		
2217	01	191	91	49	National Urba	an Livelihood Mission		
2217	01	191	91	49	31	Grants-in-Aid	52.0000	(B
2217	01	191	91	49	Total		52.0000	
2217	01	191	91	Total			52.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				52.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				52.0000	
2217	01	191	Total				1,283.5700	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	

(Rupees in Lak							
1,283.5700				VOTED			
1,231.5700			THAN CSS	SCHEMES OTHER	STATE		
52.0000				css			
1,283.5700					Total	01	2217
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
1,283.5700				VOTED			
1,231.5700			THAN CSS	SCHEMES OTHER	STATE		
52.0000				CSS			
					General	80	2217
				Direction and A	001	80	2217
			Administration	98	001	80	2217
		Urban	35	98	001	80	2217
5.1000	Office Expenses	13	35	98	001	80	2217
5.1000		Total	35	98	001	80	2217
5.1000			Total	98	001	80	2217
0.0000				CHARGED			
0.0000			IHAN CSS	SCHEMES OTHER	SIAIE		
0.0000				CSS			
5.1000			THAN CCC	VOTED	CTATE		
5.1000			IHAN CSS	SCHEMES OTHER	SIAIE		
0.0000				CSS	004		0047
5.1000				Total CHARGED	001	80	2217
0.0000 0.0000			THAN CCC	SCHEMES OTHER	STATE		
0.0000			ITIAN CSS	CSS	SIAIL		
5.1000				VOTED			
5.1000			THAN CSS	SCHEMES OTHER	STATE		
0.0000			mait 000	CSS	OIAIL		
0.0000			<u> </u>	Other expenditu	800	80	2217
			Others	99	800	80	2217
		Election	13	99	800	80	2217
9.1600	Overtime	03	13	99	800	80	2217
	Allowance						
59.3000	Office Expenses	13	13	99	800	80	2217
5.0000	Cost of fuel etc	18	13	99	800	80	2217
	a n d maintenance						
	cost of vehicles						
6.5400	Hiring charges of private	19	13	99	800	80	2217
	vehicles						
80.0000		Total	13	99	800	80	2217
80.0000			Total	99	800	80	2217
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
80.0000				VOTED			
80.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
80.0000	,			Total	800	80	2217
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
80.0000				VOTED			
				SCHEMES OTHER			

			css				0.0000	
2217	80	Total					85.1000	
			CHARGED				0.0000	,
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	1
			CSS				0.0000	
			VOTED				85.1000	
		STATE SO	HEMES OTHE	R THAN CSS			85.1000	,
			CSS				0.0000	
2217	Total						1,368.6700	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,368.6700	,
		STATE SO	HEMES OTHE	R THAN CSS			1,316.6700	,
			CSS				52.0000	
3604	Compensation	on and Assignments	to Local Bodi	es and Panchay	ati Raj Institut	ions		
3604	00	200	Other Miscella	neous Compens	ations and Assi	gnments		
3604	00	200	93	Municipal Co	rporation			
3604	00	200	93	01	Salary / W	ages / T.A. & D.A. / Pension / Continge	ency	
3604	00	200	93	01	31	Grants-in-Aid	300.0000	(
3604	00	200	93	01	Total		300.0000	
3604	00	200	93	Total			300.0000	
			CHARGED				0.0000	1
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	ı
			css				0.0000	1
			VOTED				300.0000	1
		STATE SO	HEMES OTHE	R THAN CSS			300.0000	1
			css				0.0000	1
3604	00	200	96	Municipal Co	uncils			
3604	00	200	96	01	Salary / W	ages / T.A. & D.A. / Pension / Continge	ency	
3604	00	200	96	01	31	Grants-in-Aid	200.0000	(
3604	00	200	96	01	Total		200.0000	
3604	00	200	96	Total			200.0000	1
			CHARGED				0.0000	1
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	1
			css				0.0000	1
			VOTED				200.0000	1
		STATE SO	HEMES OTHE	R THAN CSS			200.0000	
			css				0.0000	1
3604	00	200	Total				500.0000	
			CHARGED				0.0000	1
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	1
			css				0.0000	1
			VOTED				500.0000	1
		STATE SO	HEMES OTHE	R THAN CSS			500.0000	1
			css				0.0000	1
3604	Total						500.0000	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	1
			css				0.0000	
			VOTED				500.0000	
		STATE SO	HEMES OTHE	R THAN CSS			500.0000	
			css				0.0000	

							Total	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	J
			css				0.0000)
			VOTED				1,868.6700	,
		STATE	SCHEMES OTHER	R THAN CSS			1,816.6700)
			css				52.0000	J
CAPITAL AC	COUNT							
4217	Capital Outla	y on Urban Deve	lopment					
4217	01	State Capital	Development					
4217	01	051	Construction					
4217	01	051	88	C.S.Scheme-III				
4217	01	051	88	91	State Investm ADB assisted	nent Programme Management NERUDP	and Implementation Unit	under
4217	01	051	88	91	57	Grants for Creation of Capital Assets	203.6797	(B)
4217	01	051	88	91	Total		203.6797	
4217	01	051	88	Total			203.6797	
			CHARGED				0.0000	1
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	ı
			css				0.0000	
			VOTED				203.6797	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	ı
			css				203.6797	
4217	01	051	Total				203.6797	
			CHARGED				0.0000	1
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	1
			CSS				0.0000	1
			VOTED				203.6797	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				203.6797	
4217	01	Total					203.6797	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				203.6797	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				203.6797	
4217	03	•	•	and Medium Town	S			
4217	03	051	Construction					
4217	03	051	88	C.S.Scheme-III				
4217	03	051	88	97	Construction			
4217	03	051	88	97	57	Grants for Creation of Capital Assets	453.8144	(B)
4217	03	051	88	97	Total		453.8144	
4217	03	051	88	Total			453.8144	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				453.8144	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				453.8144	
4217	03	051	89	C.S.Scheme-IV				

		Total	Lai	ĸı
		2,704.000	D	(
		2,704.000	0	
		2,704.000	0_	_
		0.000	0	
		0.000	0	
		0.000	0	_
		2,704.000	0	
		0.000	0	
		2,704.000	0_	_
ssi	harat Mi	ission (SBM)		
		705.120	0	
		705.120	0	_
		705.120		_
		0.000		
		0.000	0	
		0.000	0	
		705.120	0	
		0.000	0	
		705.120	0	
		3,862.934	4	_
		0.000	0	
		0.000	0	
		0.000	0	
		3,862.934	4	
		0.000	0	
		3,862.934	4	
		3,862.934	4	
		0.000	0	
		0.000	0	
		0.000	0_	
		3,862.934	4	
		0.000	0	
		3,862.934	4	
		4,066.614	1_	
		0.000	0	
		0.000	0	
		0.000	0_	
		4,066.614	1	
		0.000	0	
		4,066.614	1_	
		42.000		
		42.000		_
		42.000		_
		42.000		
		42.000		
		0.000	0	

			(Rupees in Lakn Total
		VOTED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
6003	00		
6003	00	103 Total	42.0000
		CHARGED	42.0000
		STATE SCHEMES OTHER THAN CSS	42.0000
		CSS	0.0000
		VOTED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
6003 T	otal		42.0000
		CHARGED	42.0000
		STATE SCHEMES OTHER THAN CSS	42.0000
		CSS	0.0000
		VOTED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
OTAL-CAPITAL A	ACCOUNT		4,108.6141
		CHARGED	42.0000
		STATE SCHEMES OTHER THAN CSS	42.0000
		CSS	0.0000
		VOTED	4,066.6141
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	4,066.6141
OTAL-DEMAND N	NO35		5,977.2841
		CHARGED	42.0000
		STATE SCHEMES OTHER THAN CSS	42.0000
		CSS	0.0000
		VOTED	5,935.2841
		STATE SCHEMES OTHER THAN CSS	1,816.6700
		CSS	4,118.6141
OTAL-SUPPLEM	ENTARY GRAI		5,977.2841
RIGINAL GRANT			45,323.8010
DDITIONAL SUM		RED-	5,977.2841
RAND TOTAL-DE			51,301.0851

REASON FOR EXCESS

(A) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme Implementation of Eprisons Project under CASP

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,364.6000

Total 3.364.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2056-Jails

SUPPLEMENTARY GRANTS

Charged

Voted

Total 20.2800

EXPENDITURE HEADS

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

0.0000 20.2800

(Rupees in Lakhs)

Total REVENUE ACCOUNT 2056 Jails 2056 00 101 Jails Central Assistance to State Plan 2056 00 101 91 2056 00 101 91 48 National Scheme for Modernization of Police and other Forces 2056 00 101 91 48 20.2800 **(A)** Grants-in-Aid 2056 00 101 91 48 Total 20.2800 2056 00 101 91 Total 20.2800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 20.2800 STATE SCHEMES OTHER THAN CSS 0.0000 20.2800 CSS 2056 00 101 Total 20.2800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 **VOTED** 20.2800 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 20.2800 2056 Total 20.2800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 20.2800 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 20.2800 **TOTAL REVENUE ACCOUNT** 20.2800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 20.2800

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	20.2800
TOTAL-DEMAND NO36	20.2800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	20.2800
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	20.2800
TOTAL-SUPPLEMENTARY GRANTS-2018-19	20.2800
ORIGINAL GRANTS-2018-19	3,364.6000
ADDITIONAL SUM NOW REQUIRED-	20.2800
GRAND TOTAL-DEMAND NO36	3,384.8800

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 1,322.0000

Total 1,322.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2059-Public Works

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 10.9300 Total 10.9300

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

							Total	
REVENUE AC	COUNT							
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance	and Repairs				
2059	80	053	79	Other Mainter	nance Expenditure			
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	10.9300	(A
2059	80	053	79	01	Total		10.9300	
2059	80	053	79	Total			10.9300	
			CHARGED)			0.0000	
		STATE	0.0000					
			CSS				0.0000	
			VOTED				10.9300	
		STATE	10.9300					
			CSS				0.0000	
2059	80	053	Total				10.9300	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			0.0000					
			10.9300					
		STATE	10.9300					
			CSS				0.0000	
2059	80	Total					10.9300	
			0.0000					
		STATE SCHEMES OTHER THAN CSS					0.0000	
			0.0000					
		VOTED					10.9300	
		STATE SCHEMES OTHER THAN CSS					10.9300	
			CSS				0.0000	
2059	Total						10.9300	
		CHARGED					0.0000	
		STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS				0.0000	

Total
10.9300
10.9300
0.0000
10.9300
0.0000
0.0000
0.0000
10.9300
10.9300
0.0000
10.9300
0.0000
0.0000
0.0000
10.9300
10.9300
0.0000
10.9300
1,322.0000
10.9300
1,332.9300

REASON FOR EXCESS

- (A) More fund against the Budget Provision has been received under CSS from Government of India.
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 17,392.0280

Total 17.392.0280

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2202-General Education 4202-Capital Outlay on Education, Sports, Art and Culture

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 291.5600 291.5600

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

							Total	
REVENUE AC	COUNT							
2202	General Educa	ation						
2202	03	University and	Higher Education					
2202	03	107	Scholarships					
2202	03	107	91	Central Assis	tance to State Plar	า		
2202	03	107	91	63	Scheme for D	evelopment of Economically Backw	vard Classes (EBCs)	
2202	03	107	91	63	36	Scholarship / Stipend	26.4600	(/
2202	03	107	91	63	Total		26.4600	
2202	03	107	91	Total			26.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				26.4600	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				26.4600	
2202	03	107	Total				26.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				26.4600	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				26.4600	
2202	03	Total					26.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				26.4600	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				26.4600	
2202	Total						26.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	

							(Rupees in Lal Total	ikns
			CSS				0.0000	
			VOTED				26.4600	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				26,4600	
OTAL REVENU	E ACCOUNT						26.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		OIAIL	CSS	t mait ooo			0.0000	
			VOTED				26.4600	
		STATE	SCHEMES OTHER	THAN COO			0.0000	
		SIAIL	CSS	THAN 033			26.4600	
APITAL ACCOL	JNT						2011000	
		y on Education, S	Sports, Art and Cu	ılture				
4202	01	General Educa	-					
4202	01	203	University and	Higher Education				
4202	01	203	91	=	ance to State Pla	an		
4202	01	203	91	55		hhtar Shiksha Abhiyan		
4202	01	203	91	55	57	Grants for	195.5200	(A
4202		203				Creation of Capital Assets	193.3200	
4202	01	203	91	55	Total		195.5200	
4202	01	203	91	Total			195.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				195.5200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				195.5200	
4202	01	203	Total				195.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				195.5200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				195.5200	
4202	01	Total					195.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				195.5200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				195.5200	
4202	02	Technical Edu	cation					
4202	02	104	Polytechnics					
4202	02	104	90	State Share for to State Plan	r Central Assista	ance		
4202	02	104	90	09	State Share	of Central Pool of Resources for	or North East & Sikkim (NLC	PR
4202	02	104	90	09	53	Major works	69.5800	(E
4202	02	104	90	09	Total		69.5800	
4202	02	104	90	Total			69.5800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				69.5800	
		STATE	SCHEMES OTHER	R THAN CSS			69.5800	
			css				0.0000	

			(Rupees in Lakns) Total
4202	02	104 Total	69.5800
4202	- 02	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	69.5800
		STATE SCHEMES OTHER THAN CSS	69.5800
		CSS	0.0000
4202	02	Total	69.5800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	69.5800
		STATE SCHEMES OTHER THAN CSS	69.5800
		CSS	0.0000
4202	Total		265.1000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	265.1000
		STATE SCHEMES OTHER THAN CSS	69.5800
		CSS	195.5200
TOTAL-CAPITAL	ACCOUNT		265.1000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	265.1000
		STATE SCHEMES OTHER THAN CSS	69.5800
		CSS	195.5200
TOTAL-DEMAND	NO39		291.5600
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	291.5600
		STATE SCHEMES OTHER THAN CSS	69.5800
		CSS	221.9800
TOTAL-SUPPLE	MENTARY GF	RANTS-2018-19	291.5600
ORIGINAL GRAN	NTS-2018-19		17,392.0280
ADDITIONAL SU	M NOW REQU	UIRED-	291.5600
GRAND TOTAL-I	DEMAND NO.	-39	17,683.5880

REASON FOR EXCESS

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently mote fund has been received from the Government of India and thereby Supplementary Grants is required to be take.
- (e) After Budget was passed, more fund was reuired to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 135,503.6000

Total 135,503.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2202-General Education 4202-Capital Outlay on Education, Sports, Art and Culture

Charged

Voted

Total 6,193.8300

SUPPLEMENTARY GRANTS 0.0000 6,193.8300

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

'ENUE AC	COLINT						Total	
2202	General Educ	cation						
2202	02	Secondary Ed	ducation					
2202	02	101	Inspection					
2202	02	101	91	Central Assist	ance to State Pla	n		
2202	02	101	91	25	Sarva Shiksh	a Abhiyan (SSA)		
2202	02	101	91	25	31	Grants-in-Aid	3,979.5600	(a
2202	02	101	91	25	Total		3,979.5600	
2202	02	101	91	Total			3,979.5600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,979.5600	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				3,979.5600	
2202	02	101	Total				3,979.5600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,979.5600	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				3,979.5600	
2202	02	106	Text Books					
2202	02	106	91	Central Assist	ance to State Pla	n		
2202	02	106	91	52	Support for E Education	Educational Development inclu	uding Teachers Training &	Adu
2202	02	106	91	52	31	Grants-in-Aid	935.5900	(a
2202	02	106	91	52	Total		935.5900	
2202	02	106	91	Total			935.5900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				935.5900	

							Total
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				935.5900
2202	02	106	Total				935.5900
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				935.5900
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				935.5900
2202	02	109		econdary School			
2202	02	109	91		tance to State Pla		
2202	02	109	91	51		hyamik Shiksha Abhiyan (RMSA	
2202	02	109	91	51	31	Grants-in-Aid	1,158.2800
2202	02	109	91	51	Total		1,158.2800
2202	02	109	91	Total			1,158.2800
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1,158.2800
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				1,158.2800
2202	02	109	Total				1,158.2800
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1,158.2800
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				1,158.2800
2202	02	Total					6,073.4300
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				6,073.4300
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				6,073.4300
2202	Total						6,073.4300
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				6,073.4300
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				6,073.4300
TAL REVEN	UE ACCOUNT						6,073.4300
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				6,073.4300
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				6,073.4300

41 Human Development

202 Secondary Education

							(Rupees in La	ikiis)
4202	01	202	41	40	Covernment	Secondary Schools	Total	
4202	01	202	41	18 18	53	Major works	108.9400	(0)
4202	01	202	41	18	Total	iviajui wurks	108.9400	(e)
						ition	100.9400	
4202	01	202	41	59 50	Land Acquisi		11 4600	(0)
4202	01	202	41	59	58	Purchase / Acquisition of Land	11.4600	(e)
4202	01	202	41	59	Total		11.4600	
4202	01	202	41	Total			120.4000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				120.4000	
		STATE SO	CHEMES OTHER	THAN CSS			120.4000	
-			CSS				0.0000	
4202	01	202	Total				120.4000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				120.4000	
		STATE SO	CHEMES OTHER	THAN CSS			120.4000	
			css				0.0000	
4202	01	Total					120.4000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				120.4000	
		STATE SO	CHEMES OTHER	THAN CSS			120.4000	
			css			,	0.0000	
4202	Total						120.4000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				120.4000	
		STATE SO	CHEMES OTHER	THAN CSS			120.4000	
			CSS				0.0000	
TOTAL-CAPIT	TAL ACCOUNT						120.4000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				120.4000	
		STATE SO	CHEMES OTHER	THAN CSS			120.4000	
			CSS				0.0000	
TOTAL-DEMA	ND NO40						6,193.8300	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6,193.8300	
		STATE SC	CHEMES OTHER	THAN CSS			120.4000	
-			CSS				6,073.4300	
	LEMENTARY GRA	ANTS-2018-19					6,193.8300	
	RANTS-2018-19						135,503.6000	
	SUM NOW REQUI						6,193.8300	
GRAND TOTA	L-DEMAND NO4	10					141,697.4300	

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (b) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 50,411.8910

Total 50,411.8910

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2235-Social Security and Welfare 2236-Nutrition

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 6,973.9500 Total 6,973.9500

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II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADs

							(Nupces in Le	
VENUE AC	COUNT						Total	
2235		rity and Welfare						
2235	02	Social Welfare						
2235	02	102	Child Welfare					
2235	02	102	91	Central Assis	tance to State Pla	n		
2235	02	102	91	27	Integrated Ch	nild Development Service (ICDS)		
2235	02	102	91	27	01	Salaries	2,875.2800	(I
2235	02	102	91	27	23	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	1,328.4600	(I
2235	02	102	91	27	27	Minor Works	141.3400	(1
2235	02	102	91	27	Total		4,345.0800	
2235	02	102	91	Total			4,345.0800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				4,345.0800	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				4,345.0800	
2235	02	102	Total				4,345.0800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				4,345.0800	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				4,345.0800	
2235	02	Total					4,345.0800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				4,345.0800	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				4,345.0800	

Total							
				Security and Welfare	Other Social S	60	2235
		Schemes	Social Security	Pensions under	102	60	2235
		amme	Welfare Progr	33	102	60	2235
	Pension Schemes	Other Social	08	33	102	60	2235
1,222.9900	Social Pension	06	08	33	102	60	2235
1,222.9900		Total	08	33	102	60	2235
1,222.9900			Total	33	102	60	2235
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
1,222.9900				VOTED			
1,222.9900			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
1,222.9900				Total	102	60	2235
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
1,222.9900				VOTED			
1,222.9900			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
1,222.9900					Total	60	2235
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
1,222.9900				VOTED			
1,222.9900			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
5,568.0700						Total	2235
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
5,568.0700				VOTED			
1,222.9900			THAN CSS	SCHEMES OTHER	STATE		
4,345.0800				CSS			
						Nutrition	2236
			ū	nutritious food and		02	2236
			· -	Special Nutrition	101	02	2236
		ance to State Pla		91	101	02	2236
	nal Nutrition Mission	CASP- Nation	83	91	101	02	2236
1,405.8800	Grants-in-Aid	31	83	91	101	02	2236
1,405.8800		Total	83	91	101	02	2236
1,405.8800			Total	91	101	02	2236
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
1,405.8800				VOTED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
1,405.8800				CSS			
1,405.8800				Total	101	02	2236
0.0000				CHARGED			
			THAN CSS	SCHEMES OTHER	STATE		
0.0000							
0.0000				CSS			
				VOTED			

(Rupees in Lakhs) Total

			Total
		CSS	1,405.8800
2236	02	Total	1,405.8800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,405.8800
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	1,405.8800
2236	Total		1,405.8800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,405.8800
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	1,405.8800
OTAL REVEN	UE ACCOUNT		6,973.9500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	6,973.9500
		STATE SCHEMES OTHER THAN CSS	1,222.9900
		CSS	5,750.9600
OTAL-DEMAN	ID NO41		6,973.9500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	6,973.9500
		STATE SCHEMES OTHER THAN CSS	1,222.9900
		CSS	5,750.9600
OTAL-SUPPLI	EMENTARY G	RANTS-2018-19	6,973.9500
ORIGINAL GRA	NTS-2018-19		50,411.8910
ADDITIONAL S	UM NOW REQ	UIRED-	6,973.9500
GRAND TOTAL	-DEMAND NO	41	57,385.8410

REASON FOR EXCESS

b) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 7,049.1500 Total 7,049.1500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4202-Capital Outlay on Education, Sports, Art and Culture

SUPPLEMENTARY GRANTS

Charged Voted 0.0000 257.5500

Voted

Total 257.5500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

							Total		
OTAL REVE	NUE ACCOUNT						0.0000		
			CHARGED				0.0000		
		STATE	SCHEMES OTHER	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				0.0000		
		STATE	SCHEMES OTHER	R THAN CSS			0.0000		
			CSS				0.0000		
CAPITAL ACC	COUNT								
4202	Capital Outla	ay on Education, S	Sports, Art and Cu	lture					
4202	03	Sports and Yo	uth Services						
4202	03	101	Youth Hostels						
4202	03	101	98	Administration					
4202	03	101	98	42	Sports and Yo	outh Programme			
4202	03	101	98	42	53	Major works	257.5500	b	
4202	03	101	98	42	Total		257.5500		
4202	03	101	98	Total			257.5500		
		0.0000							
		STATE	SCHEMES OTHER	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				257.5500		
		STATE	SCHEMES OTHER	R THAN CSS			257.5500		
			CSS				0.0000		
4202	03	101	Total				257.5500		
			CHARGED				0.0000		
		STATE	SCHEMES OTHER	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				257.5500		
		STATE	SCHEMES OTHER	R THAN CSS			257.5500		
			CSS				0.0000		
4202	03	Total					257.5500		
			CHARGED				0.0000		
		STATE	SCHEMES OTHER	R THAN CSS			0.0000		
			css				0.0000		

	Total
VOTED	257.5500
STATE SCHEMES OTHER THAN CSS	257.5500
CSS	0.0000
4202 Total	257.5500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	257.5500
STATE SCHEMES OTHER THAN CSS	257.5500
CSS	0.0000
OTAL-CAPITAL ACCOUNT	257.5500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	257.5500
STATE SCHEMES OTHER THAN CSS	257.5500
CSS	0.0000
OTAL-DEMAND NO42	257.5500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	257.5500
STATE SCHEMES OTHER THAN CSS	257.5500
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2018-19	257.5500
ORIGINAL GRANTS-2018-19	7,049.1500
ADDITIONAL SUM NOW REQUIRED-	257.5500
GRAND TOTAL-DEMAND NO42	7,306.7000

REASON FOR EXCESS

- (A) Due to unavoidable reason(revision of pay), additional fund was released by the State Government, thus supplementary grants is required to be taken.
- (B) After Budget was passed, more fund was required to meet the expenses against the item.
- (C) After Budget was passed, more fund was required to meet the expenses to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 1,974.0000

Voted 18.5000 Total 1.992.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2014-Administration of Justice 4059-Capital Outlay on Public Works

SUPPLEMENTARY GRANTS

Charged 617.4800

Voted 189.7600 Total 807.2400

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADs

(Rupees in Lakhs)

617.4800

	COLINIT						Total	
ENUE AC 2014	COUN I Administration of	of Justica						
2014	00	102	High Courts					
2014	00	102	05	Establishment				
2014	00	102	05	62	High Court Es	tah liah mant		
2014	00	102	05	62	O1	Salaries	617.4800	,
2014	00	102	05 05	62	20	O t h e r	16.0000	(4
2014	00	102	05	02	20	Administrative Expenses	16.0000	(I
2014	00	102	05	62	21	Supplies and Materials	30.8100	(I
2014	00	102	05	62	27	Minor Works	2.9700	(I
2014	00	102	05	62	Total		667.2600	
2014	00	102	05	Total			667.2600	
			CHARGED				617.4800	
		STATE	SCHEMES OTHE	R THAN CSS			617.4800	
			CSS				0.0000	
			VOTED				49.7800	
		STATE	SCHEMES OTHE	R THAN CSS			49.7800	
			CSS				0.0000	
2014	00	102	98	Administration				
2014	00	102	98	48	High Court			
2014	00	102	98	48	27	Minor Works	15.0300	(0
2014	00	102	98	48	Total	,	15.0300	
2014	00	102	98	Total			15.0300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				15.0300	
		STATE	SCHEMES OTHE	R THAN CSS			15.0300	
			css				0.0000	
2014	00	102	Total				682.2900	
			CHARGED					

STATE SCHEMES OTHER THAN CSS

							(Rupees in La	akhs)
			CSS				Total 0.0000	
			VOTED				64.8100	
		STATE S	CHEMES OTHER	R THAN CSS			64.8100	
			CSS				0.0000	
2014	Total						682.2900	
			CHARGED				617.4800	
		STATE S	CHEMES OTHER	R THAN CSS			617.4800	
			css				0.0000	
			VOTED				64.8100	
		STATE S	CHEMES OTHE	R THAN CSS			64.8100	
	CSS						0.0000	
TOTAL REVE	NUE ACCOUNT						682.2900	
			CHARGED				617.4800	
		STATE S	CHEMES OTHE	R THAN CSS			617.4800	
			CSS				0.0000	
			VOTED				64.8100	
		STATE S	CHEMES OTHE	R THAN CSS			64.8100	
			CSS				0.0000	
4059	COUNT Capital Outlay o	n Dublic Works						
4059 4059	80	General						
4059	80	052	Machinery and	Equipment				
4059	80	052	98	Administration				
4059	80	052	98	48	High Court			
4059	80	052	98	48	57	Grants for Creation of	124.9500	(C)
4059	80	052	98	48	Total	Capital Assets	124.0500	
4059	80	052	98	Total	Total		124.9500 124.9500	
4000			CHARGED	10141			0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				124.9500	
		STATE S	CHEMES OTHER	R THAN CSS			124.9500	
			css				0.0000	
4059	80	052	Total				124.9500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				124.9500	
		STATE S	CHEMES OTHE	R THAN CSS			124.9500	
			CSS				0.0000	
4059	80	Total					124.9500	
		07475	CHARGED	D TUAN 000			0.0000	
		SIAIES	CHEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	
		QTATE O	VOTED CHEMES OTHER	D THAN COO			124.9500	
		SIAIES	CSS	N THAN 633			124.9500 0.0000	
4059	Total		CSS				124.9500	
-1033	IOIAI		CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
		3.7.120	CSS				0.0000	
			VOTED				124.9500	
		STATE S	CHEMES OTHER	R THAN CSS			124.9500	

	(pooda
	Total
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	124.9500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	124.9500
STATE SCHEMES OTHER THAN CSS	124.9500
CSS	0.0000
TOTAL-DEMAND NO48	807.2400
CHARGED	617.4800
STATE SCHEMES OTHER THAN CSS	617.4800
CSS	0.0000
VOTED	189.7600
STATE SCHEMES OTHER THAN CSS	189.7600
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	807.2400
ORIGINAL GRANTS-2018-19	1,992.5000
ADDITIONAL SUM NOW REQUIRED-	807.2400
GRAND TOTAL-DEMAND NO48	2,799.7400

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 9,537.0000

Total 9,537.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4070-Capital Outlay on Other Administrative Services

Charged

Voted 8.3100 Total

SUPPLEMENTARY GRANTS

0.0000

8.3100

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

							Total				
OTAL REVE	NUE ACCOUNT						0.000	0			
	CHARGED STATE SCHEMES OTHER THAN CSS										
	0.000	0									
	CSS										
	VOTED STATE SCHEMES OTHER THAN CSS										
	0.000	0									
	CSS										
APITAL AC	COUNT										
4070	Capital Outlay of	on Other Admir	nistrative Service	es .							
4070	00	800	Other expendi	ture							
4070	00	800	05	Establishment							
4070	00	800	05	22	Fire Service (Organisation					
4070	00	800	05	22	51	Motor Vehicles	8.310) (a			
4070	00	800	05	22	Total		8.310)			
4070	00	800	05	Total			8.310)			
			CHARGED				0.000	0			
		STATE	SCHEMES OTHE	R THAN CSS			0.000	0			
			CSS				0.000	0			
			VOTED				8.310	0			
		STATE	SCHEMES OTHE	R THAN CSS			8.310	0			
			CSS				0.000	<u> </u>			
4070	00	800	Total				8.310)			
			CHARGED				0.000	0			
		STATE	SCHEMES OTHE	R THAN CSS			0.000	0			
			CSS				0.000)			
			VOTED				8.310	0			
STATE SCHEMES OTHER THAN CSS							8.310	0			
			CSS				0.000	0			
4070	Total						8.310)			
			CHARGED				0.0000	0			
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	0			
			CSS				0.0000)			
			VOTED				8.310	0			

	Total
STATE SCHEMES OTHER THAN CSS	8.3100
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	8.3100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	8.3100
STATE SCHEMES OTHER THAN CSS	8.3100
CSS	0.0000
TOTAL-DEMAND NO49	8.3100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	8.3100
STATE SCHEMES OTHER THAN CSS	8.3100
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	8.3100
ORIGINAL GRANTS-2018-19	9,537.0000
ADDITIONAL SUM NOW REQUIRED-	8.3100
GRAND TOTAL-DEMAND NO49	9,545.3100

REASON FOR EXCESS

- (a) Due to more fund released by Government of India under CSS for which provision was not made in BE 2018-19.
- (b) Due to re-validation of unspent fund under CSS which the department could not spend during financial year 2017-18.
- (c) Due to advance release of fund by the State Government for the defunct toilets under Swacch Bharat Kosh in anticipation of receipt of fund from Gol.

(Rupees in Lakhs)

ORIGINAL GRANTS 89

Charged 890.0000

Voted 34,152.7000

35,042.7000

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4215-Capital Outlay on Water Supply and Sanitation 4552-Capital Outlay on North Eastern Areas

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 5,143.5600
 5,143.5600

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

							Γotal		
OTAL REVE	NUE ACCOUNT						0.0000		
			CHARGED				0.0000		
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000		
			CSS				0.0000		
VOTED									
STATE SCHEMES OTHER THAN CSS									
			CSS				0.0000		
APITAL ACC	COUNT								
4215	Capital Outlay	on Water Supply	and Sanitation						
4215	01	Water Supply							
4215	01	102	Rural Water Su	pply					
4215	01	102	91	Central Assis	tance to State Pla	n			
4215	01	102	91	13	National Rura	al Drinking Water Programme (NRDWP)			
4215	01	102	91	13	53	Major works	520.0000	(a	
4215	01	102	91	13	Total		520.0000		
4215	01	102	91	Total			520.0000		
			CHARGED				0.0000		
		STATES	SCHEMES OTHER	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				520.0000		
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000		
			CSS				520.0000		
4215	01	102	Total				520.0000		
			CHARGED				0.0000		
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				520.0000		
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000		
			css				520.0000		
4215	01	800	Other expendit	ure					
4215	01	800	91	Central Assis	tance to State Pla	n			

	T : 4 : 1	
800 91 09 Central Pool of Resources for North East & Sikkim (I	Total	
800 91 09 53 Major works	6.6100	(b
800 91 09 Total	6.6100	ν,
800 91 Total	6.6100	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	6.6100	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	6.6100	
800 Total	6.6100	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	6.6100	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	6.6100	
I	526.6100	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	526.6100	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	526.6100	
erage and Sanitation		
102 Rural Sanitation Services		
102 87 C.S. Scheme - II		
102 87 65 Swacch Bharat Kosh (SBK)		
102 87 65 53 Major works	2,080.0000	(c)
102 87 65 Total	2,080.0000	
102 87 Total	2,080.0000	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED	2,080.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	2,080.0000	
102 91 Central Assistance to State Plan	(0011)	
102 91 12 Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Missio		
102 91 12 53 Major works	2,356.5800	(a
102 91 12 Total	2,356.5800	
102 91 Total	2,356.5800	
CHARGED STATE SCHEMES OTHER THAN CSS	0.0000 0.0000	
CSS VOTED	0.0000	
STATE SCHEMES OTHER THAN CSS	2,356.5800 0.0000	
CSS 102 Total	2,356.5800	
CHARGED	4,436.5800 0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS CSS	0.0000	
VOTED STATE SCHEMES OTHER THAN CSS	4,436.5800 0.0000	

						Total	
			css			4,436.5800	
4215	02	Total				4,436.5800	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			4,436.5800	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			4,436.5800	
4215	Total					4,963.1900	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			4,963.1900	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			4,963.1900	
4552	Capital Outla	ay on North Eastern	Areas				
4552	00	101	Contribution to	Central Resour	ce Pool for Development of North Eastern	Region	
4552	00	101	91	Central Assis	tance to State Plan		
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	53 Major works	180.3700	(I
4552	00	101	91	80	Total	180.3700	
4552	00	101	91	Total		180.3700	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			180.3700	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			180.3700	
4552	00	101	Total			180.3700	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			180.3700	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			180.3700	
4552	Total					180.3700	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			180.3700	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			180.3700	
TAL-CAPIT	TAL ACCOUNT					5,143.5600	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			5,143.5600	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			5,143.5600	
TAL-DEMA	AND NO51					5,143.5600	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			5,143.5600	

Total
0.0000
5,143.5600
5,143.5600
35,042.7000
5,143.5600
40,186.2600

REASON FOR EXCESS

- (A) More fund against Budget provision has been received under CSS.
- (B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.
- (C) After Budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 1,270.0000

Voted 21,889.0160

Total 23,159.0160

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2210-Medical and Public Health 2211-Family Welfare 4210-Capital Outlay on Medical and Public Health 4211-Capital Outlay on Family Welfare

> Charged SUPPLEMENTARY GRANTS 0.0000

Voted Total 7,364.3079 7,364.3079

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

(Rupees in Lakhs)

Total

							Total	
EVENUE AC	CCOUNT							
2210	Medical and	Public Health						
2210	02	Urban Health	Services-Other s	ystems of medicin	е			
2210	02	104	Siddha					
2210	02	104	91	Central Assis	tance to State Pla	ın		
2210	02	104	91	03	Special Plan	Assistance (SPA)		
2210	02	104	91	03	21	Supplies and Materials	2.4	000
2210	02	104	91	03	Total	,	2.4	000
2210	02	104	91	Total			2.4	000
			CHARGE)			0.0	000
		STATE	SCHEMES OTH	ER THAN CSS			0.0	000
			CSS				0.0	000
			VOTED				2.4	000
		STATE	SCHEMES OTH	ER THAN CSS			0.0	000
			CSS				2.4	000
2210	02	104	Total				2.4	000
			CHARGE)			0.0	000
		STATE	SCHEMES OTH	ER THAN CSS			0.0	000
			CSS				0.0	000
			VOTED				2.4	000
		STATE	SCHEMES OTH	ER THAN CSS			0.0	000
			CSS				2.4	000
2210	02	Total					2.4	000
			CHARGE)			0.0	000
		STATE	SCHEMES OTH	ER THAN CSS			0.0	000
			CSS				0.0	000
			VOTED				2.4	000
		STATE	SCHEMES OTH	ER THAN CSS			0.0	000
			CSS			,	2.4	000
2210	Total						2.4	000
			CHARGE)			0.0	000

		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS			,	0.0000	
			VOTED				2.4000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				2.4000	
2211 F	amily Welfare							
2211	00	001	Direction and Ad	Iministration				
2211	00	001	91	Central Assista	ince to State Pla	n		
2211	00	001	91	14	National Hea	Ith Mission (NHM)		
2211	00	001	91	14	01	Salaries	753.3738	(/
2211	00	001	91	14	31	Grants-in-Aid	2,991.7241	(/
2211	00	001	91	14	Total		3,745.0979	
2211	00	001	91	Total			3,745.0979	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,745.0979	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				3,745.0979	
2211	00	001	Total				3,745.0979	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,745.0979	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				3,745.0979	
2211	00	102	Urban Family W	elfare Services				
2211	00	102	87	C.S. Scheme -	II			
2211 2211	00 00	102 102	87 87	C.S. Scheme - 87		/ Welfare/ National Urban Healt	h Mission (NULM)	
						/ Welfare/ National Urban Healt Grants-in-Aid	h Mission (NULM) 93.0800	(A
2211	00	102	87	87	Urban Family			(<i>I</i>
2211 2211	00 00	102 102	87 87	87 87	Urban Family 31		93.0800	(<i>t</i>
2211 2211 2211	00 00 00	102 102 102	87 87 87	87 87 87	Urban Family 31		93.0800 93.0800	
2211 2211 2211	00 00 00	102 102 102 102	87 87 87 87	87 87 87 Total	Urban Family 31		93.0800 93.0800 93.0800	
2211 2211 2211	00 00 00	102 102 102 102	87 87 87 87 CHARGED	87 87 87 Total	Urban Family 31		93.0800 93.0800 93.0800 0.0000	
2211 2211 2211	00 00 00	102 102 102 102	87 87 87 87 CHARGED CHEMES OTHER	87 87 87 Total	Urban Family 31		93.0800 93.0800 93.0800 0.0000	
2211 2211 2211	00 00 00	102 102 102 102 STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS	87 87 87 Total	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000	
2211 2211 2211	00 00 00	102 102 102 102 STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS VOTED	87 87 87 Total	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800	
2211 2211 2211	00 00 00	102 102 102 102 STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	87 87 87 Total	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 0.0000	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO	87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS	87 87 87 Total	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 0.0000 93.0800	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO	87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total	87 87 87 Total THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 0.0000 93.0800 93.0800	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO	87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED	87 87 87 Total THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 0.0000 93.0800 93.0800 0.0000	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO	87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER	87 87 87 Total THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 0.0000 93.0800 93.0800 0.0000 0.0000	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO 102 STATE SO	87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS	87 87 Total THAN CSS THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 0.0000 93.0800 93.0800 0.0000 0.0000 0.0000	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO 102 STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED	87 87 Total THAN CSS THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 0.0000 93.0800 0.0000 0.0000 93.0800 0.0000 0.0000 0.0000	
2211 2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO 102 STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER	87 87 Total THAN CSS THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 93.0800 0.0000 93.0800 0.0000 93.0800 0.0000 0.0000	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO 102 STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER	87 87 Total THAN CSS THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 93.0800 0.0000 93.0800 0.0000 0.0000 93.0800 0.0000 93.0800	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS	87 87 87 Total THAN CSS THAN CSS THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 93.0800 0.0000 93.0800 0.0000 0.0000 93.0800 0.0000 33.0800 0.0000 93.0800 33.0800 33.0800	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS CHARGED	87 87 87 Total THAN CSS THAN CSS THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 0.0000 93.0800 0.0000 93.0800 0.0000 0.0000 93.0800 3,838.1779 0.0000	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS CHARGED CHEMES OTHER	87 87 87 Total THAN CSS THAN CSS THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 3,838.1779 0.0000 0.0000	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO STATE SO STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS	87 87 87 Total THAN CSS THAN CSS THAN CSS THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 3,838.1779 0.0000 0.0000	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO STATE SO STATE SO	87 87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS VOTED	87 87 87 Total THAN CSS THAN CSS THAN CSS THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 0.0000 93.0800 0.0000 93.0800 0.0000 93.0800 0.0000 93.0800 3,838.1779 0.0000 0.0000	
2211 2211 2211 2211	00 00 00 00	102 102 102 102 STATE SO STATE SO STATE SO STATE SO	87 87 87 87 87 CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS VOTED CHEMES OTHER	87 87 87 Total THAN CSS THAN CSS THAN CSS THAN CSS	Urban Family 31		93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 93.0800 93.0800 93.0800 0.0000 0.0000 93.0800 0.0000 93.0800 0.0000 93.0800 3,838.1779 0.0000 0.0000	

							Total	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,840.5779	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
DITAL ACC	CUNT		CSS				3,840.5779	
APITAL ACC 4210	Capital Outlay	on Modical and	Public Hoalth					
4210	02	Rural Health S						
4210	02	103	Primary Health	Centres				
4210	02	103	54	National Bank	for Agriculture	(PD)		
4210	02	103	54	34		onstruction of 2 PHCs and 20 St	aff Quarters at Gomat	ti an
4210	02	103	54	34	53	Major works	90.5000	(C
4210	02	103	54	34	Total	,	90.5000	
4210	02	103	54	Total			90.5000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				90.5000	
		STATE	SCHEMES OTHE	R THAN CSS			90.5000	
			css				0.0000	
4210	02	103	91	Central Assist	ance to State Pla	ın		
4210	02	103	91	03	Special Plan	Assistance (SPA)		
4210	02	103	91	03	53	Major works	124.8100	(A
4210	02	103	91	03	Total		124.8100	
4210	02	103	91	Total			124.8100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				124.8100	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				124.8100	
4210	02	103	Total				215.3100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				215.3100	
		STATE	SCHEMES OTHE	R THAN CSS			90.5000	
			CSS				124.8100	
4210	02	104	Community He	alth Centres				
4210	02	104	90	State Share for to State Plan	or Central Assista			
4210	02	104	90	03		of Special Plan Assistance (SPA)		
4210	02	104	90	03	53	Major works	6.8000	
4210	02	104	90	03	Total		6.8000	
4210	02	104	90	Total			6.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.8000	
		STATE	SCHEMES OTHE	R THAN CSS			6.8000	
			CSS				0.0000	
4210	02	104	91		ance to State Pla			
4210	02	104	91	03	•	Assistance (SPA)		
4210	02	104	91	03	53	Major works	5.9300	(A

4210	02	104	91	03	Total		5.9300	
4210	02	104	91	Total			5.9300	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				5.9300	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				5.9300	
4210	02	104	Total				12.7300	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.7300	
		STATE SO	CHEMES OTHER	THAN CSS			6.8000	
			CSS				5.9300	
4210	02	800	Other expenditu					
4210	02	800	90	State Share f to State Plan	or Central Assist	ance		
4210	02	800	90	03		of Special Plan Assistance (SPA)		
4210	02	800	90	03	53	Major works	11.8500	(B
4210	02	800	90	03	Total	major trome	11.8500	•
4210	02	800	90	Total			11.8500	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				11.8500	
		STATE SO	CHEMES OTHER	THAN CSS			11.8500	
			css				0.0000)
4210	02	800	91	Central Assis	tance to State PI	lan		
4210	02	800	91	03	Special Plar	n Assistance (SPA)		
4210	02	800	91	03	53	Major works	5.2500	(A
4210	02	800	91	03	Total		5.2500	
4210	02	800	91	Total			5.2500	
			CHARGED				0.0000	1
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	ı
			css				0.0000	1
			VOTED				5.2500	1
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	1
			css				5.2500	ı
4210	02	800	Total				17.1000	
			CHARGED				0.0000	1
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	1
			CSS				0.0000	
			VOTED				17.1000	
		STATE SO	CHEMES OTHER	THAN CSS			11.8500	,
			CSS				5.2500	
4210	02	Total					245.1400	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				245.1400	
		STATE SO	CHEMES OTHER	THAN CSS			109.1500	
			CSS				135.9900	
	04	Public Health						

							Total	uo,
4210	04	107	89	C.S.Scheme-I	V			
4210	04	107	89	22	Upgradation	of Regional Food Laboratory at A	gartala, Tripura	
4210	04	107	89	22	52	Machinery and Equipment	8.7700	(A)
4210	04	107	89	22	Total		8.7700	
4210	04	107	89	Total			8.7700	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				8.7700	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				8.7700	
4210	04	107	Total				8.7700	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				8.7700	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			css				8.7700	
4210	04	Total					8.7700	
			CHARGED)			0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				8.7700	
		STATE SC	HEMES OTHE	ER THAN CSS			0.0000	
			CSS				8.7700	
4210	Total						253.9100	
			CHARGED)			0.0000	
		0.0000						
			CSS				0.0000	
			VOTED				253.9100	
		STATE SC	HEMES OTHE	ER THAN CSS			109.1500	
			CSS				144.7600	
4211	-	on Family Welfare						
4211	00	103	Maternity and					
4211	00	103	43	Finance Comn				
4211	00	103	43	60		the Infant Mortality Rate		
4211	00	103	43	60	52	Machinery and Equipment	148.1500	
4211	00	103	43	60	53	Major works	3,121.6700	(C)
4211	00	103	43	60	Total		3,269.8200	
4211	00	103	43	Total			3,269.8200	
			CHARGED				0.0000	
		STATE SC		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,269.8200	
		STATE SC		ER THAN CSS			3,269.8200	
			CSS				0.0000 3,269.8200	
4211	00	00 103 Total						
			CHARGED				0.0000	
		STATE SC	0.0000					
			CSS				0.0000	
		_	VOTED				3,269.8200	
		STATE SC		ER THAN CSS			3,269.8200	
			CSS				0.0000	

4211 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS	3,269.8200 0.0000 0.0000 0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
cee	0.000
	0.0000
VOTED	3,269.8200
STATE SCHEMES OTHER THAN CSS	3,269.8200
CSS	0.0000
OTAL-CAPITAL ACCOUNT	3,523.7300
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3,523.7300
STATE SCHEMES OTHER THAN CSS	3,378.9700
CSS	144.7600
OTAL-DEMAND NO52	7,364.3079
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	7,364.3079
STATE SCHEMES OTHER THAN CSS	3,378.9700
CSS	3,985.3379
TAL-SUPPLEMENTARY GRANTS-2018-19	7,364.3079
RIGINAL GRANTS-2018-19	23,159.0160
DDITIONAL SUM NOW REQUIRED-	7,364.3079
RAND TOTAL-DEMAND NO52	30,523.3239

REASON FOR EXCESS

(a) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 281.5000

Total 281.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 457.0000 Total 457.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

\/ENUIE A 0	COLINIT						Total	
EVENUE AC 2225		cheduled Castes,	Scheduled Tribe	s, Other Backward	classes and M	// // // // // // // // // // // // //		
2225	02	-	neduled Tribes	,				
2225	02	102	Economic Dev	velopment				
2225	02	102	88	C.S.Scheme-III				
2225	02	102	88	64	Support to Tri	ibal Research and Training		
2225	02	102	88	64	30	O t h e r Contractual Services	15.0500	(a
2225	02	102	88	64	31	Grants-in-Aid	216.2200	(a
2225	02	102	88	64	Total		231.2700	
2225	02	102	88	Total			231.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		0.0000						
	VOTED						231.2700	
		0.0000						
			css				231.2700	
2225	02	102	Total				231.2700	
		0.0000						
		0.0000						
		CSS						
		231.2700						
		0.0000						
			CSS				231.2700	
2225	02	Total					231.2700	
		0.0000						
		0.0000						
		0.0000						
	VOTED							
			SCHEMES OTHE					

						Total		
			css			231.2700		
2225	Total					231.2700		
			CHARGED			0.0000		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		
			css			0.0000		
			VOTED			231.2700		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		
			css			231.2700		
TOTAL REVE	NUE ACCOUNT	•				231.2700		
			CHARGED			0.0000		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		
			css			0.0000		
			VOTED			231.2700		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		
			CSS			231.2700		
CAPITAL AC								
4225	-	ay on Welfare of S	cheduled Castes	, Scheduled Tribes	s, Other Backward Classes and Minorities			
4225	02	Welfare of Sch						
4225	02	102	Economic Dev	•				
4225	02	102	88	C.S.Scheme-III				
4225	02	102	88	64	Support to Tribal Research and Training			
4225	02	102	88	64	53 Major works	225.7300 (a		
4225	02	102	88	64	Total	225.7300		
4225	02	102	88	Total		225.7300		
			CHARGED			0.0000		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		
			CSS			0.0000 225.7300		
		VOTED STATE SCHEMES OTHER THAN CSS						
		SIAIE		K THAN CSS		0.0000		
4225	02	102	CSS Total			225.7300		
4225	02	102	CHARGED			225.7300 0.0000		
		STATE	SCHEMES OTHE			0.0000		
		SIAIL	CSS	IN THAN 033		0.0000		
			VOTED			225,7300		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		
		02	CSS			225.7300		
4225	02	Total			1	225.7300		
	-		CHARGED			0.0000		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		
			css			0.0000		
			VOTED			225.7300		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		
			css			225.7300		
4225	Total					225.7300		
			CHARGED			0.0000		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		
			css			0.0000		
			VOTED			225.7300		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		
			css			225.7300		
TOTAL-CAPI	TAL ACCOUNT					225.7300		
			CHARGED			0.0000		
		STATE	SCHEMES OTHE	R THAN CSS		0.0000		

	Total
css	0.0000
VOTED	225.7300
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	225.7300
TOTAL-DEMAND NO53	457.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	457.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	457.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	457.0000
ORIGINAL GRANTS-2018-19	281.5000
ADDITIONAL SUM NOW REQUIRED-	457.0000
GRAND TOTAL-DEMAND NO53	738.5000

REASON FOR EXCESS

- (A) More fund against Budget Provision has been received under CSS from Government of India.
 - (B) More fund against Budget Provision, has been received under CSS and therefore, it has necessitated release of more State Share.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 8,100.3600 Total 8,100.3600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 111.0000 Total 111.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

						То	tal	
EVENUE AC 2225		shadulad Castes	Cohodulad Triba	oo Othor Books	ard alacaca cmd	Minoritios		
		cheduled Castes,		es, Other Backwa	ira ciasses and	winorities		
2225	04	Welfare of Mir						
2225	04	277	Education					
2225	04	277	91		tance to State Pla			
2225	04	277	91	59	Multi Sectora	al Development Programme for Minorities		
2225	04	277	91	59	31	Grants-in-Aid	100.0000	(/
2225	04	277	91	59	Total		100.0000	
2225	04	277	91	Total			100.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				100.0000	
2225	04	277	Total				100.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				100.0000	
2225	04	Total					100.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css	-			100.0000	
2225	Total						100.0000	

							(Rupees in Lakhs) Total		
			CHARGED				0.0000		
	0.0000								
	CSS								
	100.0000								
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000		
			css				100.0000		
TOTAL REVENU	E ACCOUNT						100.0000		
			CHARGED				0.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000		
			CSS			,	0.0000		
			VOTED				100.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000		
			css				100.0000		
CAPITAL ACCOU									
	-			, Scheduled Tri	ibes, Other Backv	vard Classes and Minorities			
4225	04	Welfare of Minor							
4225	04	277	Education						
4225	04	277	90	State Share to State Plar	for Central Assista	ance			
4225	04	277	90	59		of Multi Sectoral Development	Programme for Minorities		
4225	04	277	90	59	53	Major works	11.0000 (B)		
4225	04	277	90	59	Total	major nome	11.0000		
4225	04	277	90	Total		ı	11.0000		
			CHARGED				0.0000		
		STATE SO	CHEMES OTHE				0.0000		
			css				0.0000		
			VOTED				11.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			11.0000		
			css				0.0000		
4225	04	277	Total				11.0000		
			CHARGED				0.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000		
			css				0.0000		
			VOTED				11.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			11.0000		
			css				0.0000		
4225	04	Total					11.0000		
			CHARGED				0.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000		
			css				0.0000		
			VOTED				11.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			11.0000		
			CSS				0.0000		
4225	Total					,	11.0000		
			CHARGED				0.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				11.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			11.0000		
			CSS				0.0000		
TOTAL-CAPITAL	ACCOUNT						11.0000		
			CHARGED				0.0000		
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				11.0000		

	Total
STATE SCHEMES OTHER THAN CSS	11.0000
CSS	0.0000
TOTAL-DEMAND NO57	111.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	111.0000
STATE SCHEMES OTHER THAN CSS	11.0000
CSS	100.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	111.0000
ORIGINAL GRANTS-2018-19	8,100.3600
ADDITIONAL SUM NOW REQUIRED-	111.0000
GRAND TOTAL-DEMAND NO57	8,211.3600

REASON FOR EXCESS

(A) Fund of previous year has been revalidated for which provision was not made in B.E., 2018-19. Thus Supplementary Grants is required.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 536.0000

Total 536.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4055-Capital Outlay on Police

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 64.2600 Total 64.2600

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

							Total	
TAL REVE	NUE ACCOUNT						0.0000	
	CHARGED							
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
	0.0000							
			VOTED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
PITAL ACC	COUNT							
4055	Capital Outlay of	on Police						
4055	00	216	Other Police (Organisation				
4055	00	216	99	Others				
4055	00	216	99	77	Special Deve	elopment Scheme (SDS)		
4055	00	216	99	77	53	Major works	64.2600	
4055	00	216	99	77	Total		64.2600	
4055	00	216	99	Total			64.2600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				64.2600	
		STATE	SCHEMES OTHE	ER THAN CSS			64.2600	
			CSS				0.0000	
4055	00	216	Total				64.2600	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				64.2600	
		STATE	SCHEMES OTHE	ER THAN CSS			64.2600	
			CSS				0.0000	
4055	Total						64.2600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				64.2600	

(Rupees in Lakhs) Total

	Total
STATE SCHEMES OTHER THAN CSS	64.2600
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	64.2600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	64.2600
STATE SCHEMES OTHER THAN CSS	64.2600
CSS	0.0000
TOTAL-DEMAND NO58	64.2600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	64.2600
STATE SCHEMES OTHER THAN CSS	64.2600
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	64.2600
ORIGINAL GRANTS-2018-19	536.0000
ADDITIONAL SUM NOW REQUIRED-	64.2600
GRAND TOTAL-DEMAND NO58	600.2600

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

Charged ORIGINAL GRANTS

0.0000

Voted 345.6000

Total 345.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 5465-Investments in General Financial and Trading Institutions

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 3.0000

Total 3.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 **EXPENDITURE HEADs**

							Total	
TOTAL REVE	NUE ACCOUNT						0.0000)
			CHARGED				0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
CAPITAL AC	COUNT							
5465	Investments	in General Finan	cial and Trading I	Institutions				
5465	02	Investment in	Trading Institution	S				
5465	02	190	Investments in	n Public Sector an	d Other Undertaki	ngs		
5465	02	190	23	Corporations /	/ PSUs / Boards			
5465	02	190	23	13	Tripura Touris	m Development Corporation Ltd.		
5465	02	190	23	13	54	Investments	3.0000) (A
5465	02	190	23	13	Total		3.0000)
5465	02	190	23	Total			3.0000)
			CHARGED				0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				3.0000)
		STATE	SCHEMES OTHE	R THAN CSS			3.0000)
			css				0.0000)
5465	02	190	Total				3.0000)
			CHARGED				0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				3.0000)
		STATE	SCHEMES OTHE	R THAN CSS			3.0000)
			css				0.0000)
5465	02	Total					3.0000)
			CHARGED				0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)

(Rupees in Lakhs) Total

	Total
VOTED	3.0000
STATE SCHEMES OTHER THAN CSS	3.0000
CSS	0.0000
5465 Total	3.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3.0000
STATE SCHEMES OTHER THAN CSS	3.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	3.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3.0000
STATE SCHEMES OTHER THAN CSS	3.0000
CSS	0.0000
OTAL-DEMAND NO59	3.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3.0000
STATE SCHEMES OTHER THAN CSS	3.0000
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2018-19	3.0000
DRIGINAL GRANTS-2018-19	345.6000
ADDITIONAL SUM NOW REQUIRED-	3.0000
GRAND TOTAL-DEMAND NO59	348.6000

REASON FOR EXCESS

(a) Due to unavoidable reason (revision of pay), additional fund was released by the State Government thus Supplementary Grants is required to be taken.

(Rupees in Lakhs)

Total

75.4000

 Charged
 Voted

 ORIGINAL GRANTS
 0.0000
 75.4000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2202-General Education

Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 0.1800 0.1800

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

							Total	
VENUE AC	COUNT							
2202	General Edu	cation						
2202	05	Language De	velopment					
2202	05	200	Other Langua	ges Education				
2202	05	200	41	Human Deve	lopment			
2202	05	200	41	38	Other Langua	ages		
2202	05	200	41	38	01	Salaries	0.1500	(a
2202	05	200	41	38	Total		0.1500	
2202	05	200	41	73	Kok-Borok La	anguage		
2202	05	200	41	73	01	Salaries	0.0300	(a)
2202	05	200	41	73	Total		0.0300	
2202	05	200	41	Total			0.1800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.1800	
		STATE	SCHEMES OTHE	R THAN CSS			0.1800	
			CSS				0.0000	
2202	05	200	Total				0.1800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.1800	
		STATE	SCHEMES OTHE	R THAN CSS			0.1800	
			CSS				0.0000	
2202	05	Total					0.1800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.1800	
		STATE	SCHEMES OTHE	R THAN CSS			0.1800	
			css				0.0000	
2202	Total			· ·			0.1800	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.1800
STATE SCHEMES OTHER THAN CSS	0.1800
CSS	0.0000
OTAL REVENUE ACCOUNT	0.1800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.1800
STATE SCHEMES OTHER THAN CSS	0.1800
CSS	0.0000
OTAL-DEMAND NO60	0.1800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.1800
STATE SCHEMES OTHER THAN CSS	0.1800
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2018-19	0.1800
DRIGINAL GRANTS-2018-19	75.4000
ADDITIONAL SUM NOW REQUIRED-	0.1800
GRAND TOTAL-DEMAND NO60	75.5800

REASON FOR EXCESS

(a) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS 0.

Charged 0.0000

Voted 2,919.7500

Total 2,919.7500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 2,240.5000
 2,240.5000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

ENUE AC	COLINT						Total
2225		heduled Castes	Scheduled Tribe	s, Other Backward	classes and N	linorities	
2225	03	Welfare of Ba	ckward Classes				
2225	03	277	Education				
2225	03	277	86	C.S. Scheme - I			
2225	03	277	86	37	Post-Matric S	cholarship to OBC Students	
2225	03	277	86	37	36	Scholarship / Stipend	2,240.5000
2225	03	277	86	37	Total		2,240.5000
2225	03	277	86	Total			2,240.5000
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				2,240.5000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				2,240.5000
2225	03	277	Total				2,240.5000
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				2,240.5000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS			,	2,240.5000
2225	03	Total					2,240.5000
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				2,240.5000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				2,240.5000
2225	Total						2,240.5000

	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,240.5000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,240.5000
OTAL REVENUE ACCOUNT	2,240.5000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,240.5000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,240.5000
OTAL-DEMAND NO61	2,240.5000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,240.5000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,240.5000
OTAL-SUPPLEMENTARY GRANTS-2018-19	2,240.5000
DRIGINAL GRANTS-2018-19	2,919.7500
ADDITIONAL SUM NOW REQUIRED-	2,240.5000
GRAND TOTAL-DEMAND NO61	5,160.2500

REASON FOR EXCESS

(d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-Mid-Day-Meal, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 94,081.3220

Total 94,081.3220

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2236-Nutrition 4236-Capital Outlay on Nutrition

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 445.1800 Total 445.1800

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019 EXPENDITURE HEADS

							Total	
EVENUE AC	CCOUNT							
2236	Nutrition							
2236	02	Distribution of						
2236	02	102	Mid-day Meals	3				
2236	02	102	91	Central Assis	tance to State Pla	an		
2236	02	102	91	24	Mid Day Me	al (MDM)		
2236	02	102	91	24	31	Grants-in-Aid	444.6800	(d
2236	02	102	91	24	Total		444.6800	
2236	02	102	91	Total			444.6800	
			0.0000					
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				444.6800	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				444.6800	
2236	02	102	Total				444.6800	
		CHARGED					0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			444.6800					
		STATE	0.0000					
			CSS				444.6800	
2236	02	Total					444.6800	
		CHARGED					0.0000	
		STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS				0.0000	
			VOTED				444.6800	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				444.6800	
2236	Total						444.6800	
			0.0000					
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	

			VOTED				444.6800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
	444.6800							
TOTAL REVE	NUE ACCOUNT						444.6800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				444.6800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				444.6800	
CAPITAL ACC								
4236	Capital Outlay							
4236	80	General	0.1					
4236	80	800	Other expendi					
4236	80	800	91		stance to State Pla			
4236	80	800	91	24	Mid Day Mea			
4236	80	800	91	24	52	Machinery and Equipment	0.5000	(c
4236	80	800	91	24	Total	· ·	0.5000	
4236	80	800	91	Total			0.5000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.5000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.5000	
4236	80	800	Total				0.5000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.5000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.5000	
4236	80	Total					0.5000	
			CHARGED					
		STATE S	STATE SCHEMES OTHER THAN CSS					
			CSS				0.0000	
			VOTED				0.5000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.5000	
4236	Total						0.5000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.5000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
CSS						0.5000	_	
UTAL-CAPIT	TAL ACCOUNT		CHARCER				0.5000	
		07475.0	CHARGED	D TUAN COO			0.0000	
		SIAIES	CHEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	
		OT 1 TE 0	VOTED	D THAN COC			0.5000	
		SIAIES	CHEMES OTHE	K THAN CSS			0.0000	
	ND NO62		CSS				0.5000 445.1800	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	445.1800
STATE SCHEMES OTHER THAN CSS	0.0000
css	445.1800
TOTAL-SUPPLEMENTARY GRANTS-2018-19	445.1800
ORIGINAL GRANTS-2018-19	94,081.3220
ADDITIONAL SUM NOW REQUIRED-	445.1800
GRAND TOTAL-DEMAND NO62	94,526.5020