GOVERNMENT OF TRIPURA

SUPPLEMENTARY DEMANDS FOR GRANTS FOR EXPENDITURE OF THE GOVERNMENT OF TRIPURA DURING 2016-2017

AS PRESENTED TO THE LEGISLATIVE ASSEMBLY
FEBRUARY, 2017

FINANCE DEPARTMENT

DETAILED DEMANDS
FOR
SUPPLEMENTARY GRANTS

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-2

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REASON FOR EXCESS

.

(A) Based on Actual Requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-2

See Demand No.-2 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**41500**	**0**	**41500**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2012-President, Vice President/ Governor, Administrator of Union Territories

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**4285**	**0**	**4285**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
REVENUE ACCOUNT										
2012	**President, Vice President/ Governor, Administrator of Union Territories**									
2012	03	Governor/Administrator of Union Territories								
2012	03	090	Secretariat							
2012	03	090	05	Establishment						
2012	03	090	05	25	Governors House					
2012	03	090	05	25	17	Purchase of Vehicle	0	702	702	**(A)**
2012	**03**	**090**	**05**	**25**	**Total**		0	702	702	
2012	**03**	**090**	**05**	**Total**			0	702	702	
			CHARGED				**0**	**702**	**702**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2012	**03**	**090**	**Total**				0	702	702	
			CHARGED				**0**	**702**	**702**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2012	03	103	Household Establishment							
2012	03	103	05	Establishment						
2012	03	103	05	25	Governors House					
2012	03	103	05	25	01	Salaries	0	2563	2563	**(A)**
2012	03	103	05	25	02	Wages	0	70	70	**(A)**
2012	03	103	05	25	11	Travel Expenses	0	950	950	**(A)**
2012	**03**	**103**	**05**	**25**	**Total**		0	3583	3583	
2012	**03**	**103**	**05**	**Total**			0	3583	3583	
			CHARGED				**0**	**3583**	**3583**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
2012	03	103	Total	0	3583	3583
			CHARGED	0	3583	3583
			VOTED	0	0	0
			STATE PLAN	0	0	0
			CSS/CASP	0	0	0
2012	03	Total		0	4285	4285
			CHARGED	0	4285	4285
			VOTED	0	0	0
			STATE PLAN	0	0	0
			CSS/CASP	0	0	0
2012	Total			0	4285	4285
			CHARGED	0	4285	4285
			VOTED	0	0	0
			STATE PLAN	0	0	0
			CSS/CASP	0	0	0
TOTAL REVENUE ACCOUNT				0	4285	4285
			CHARGED	0	4285	4285
			VOTED	0	0	0
			STATE PLAN	0	0	0
			CSS/CASP	0	0	0
TOTAL-DEMAND NO.-2				0	4285	4285
			CHARGED	0	4285	4285
			VOTED	0	0	0
			STATE PLAN	0	0	0
			CSS/CASP	0	0	0
TOTAL-SUPPLEMENTARY GRANTS-2016-17				0	4285	4285
ORIGINAL GRANTS-2016-17				0	41500	41500
ADDITIONAL SUM NOW REQUIRED-				0	4285	4285
GRAND TOTAL-DEMAND NO.-2				0	45785	45785

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-3

REASON FOR EXCESS

(A) Based on actual requirements.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-3

See Demand No.-3 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**501600**	**501600**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2013-Council of Ministers 2052-Secretariat-General Services 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**27263**	**27263**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2013	**Council of Ministers**									
2013	00	101	Salary of Ministers and Deputy Ministers							
2013	00	101	01	Emoluments and Allowances						
2013	00	101	01	04	Ministers					
2013	00	101	01	04	01	Salaries	0	400	400	**(A)**
2013	**00**	**101**	**01**	**04**	**Total**		0	400	400	
2013	**00**	**101**	**01**	**Total**			0	400	400	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**400**	**400**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2013	**00**	**101**	**Total**				0	400	400	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**400**	**400**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2013	00	108	Tour Expenses							
2013	00	108	01	Emoluments and Allowances						
2013	00	108	01	04	Ministers					
2013	00	108	01	04	11	Travel Expenses	0	500	500	**(A)**
2013	**00**	**108**	**01**	**04**	**Total**		0	500	500	
2013	**00**	**108**	**01**	**Total**			0	500	500	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**500**	**500**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2013	**00**	**108**	**Total**				0	500	500	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**500**	**500**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2013	**Total**						0	900	900	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**900**	**900**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2052	**Secretariat-General Services**									
2052	00	090	Secretariate							
2052	00	090	05	Establishment						
2052	00	090	05	08	Civil Secretariat					
2052	00	090	05	08	01	Salaries	0	600	600	**(A)**
2052	00	090	05	08	11	Travel Expenses	0	810	810	**(A)**
2052	00	090	05	08	12	Electricity Charges	0	3100	3100	**(A)**
2052	00	090	05	08	13	Office Expenses	0	3951	3951	**(A)**
2052	00	090	05	08	17	Purchase of Vehicle	0	3000	3000	**(A)**
2052	00	090	05	08	18	Cost of fuel etc and maintenance cost of vehicles	0	3000	3000	**(A)**
2052	00	090	05	08	19	Hiring charges of private vehicles	0	1632	1632	**(A)**
2052	00	090	05	08	21	Supplies and Materials	0	324	324	**(A)**
2052	**00**	**090**	**05**	**08**	**Total**		0	16417	16417	
2052	**00**	**090**	**05**	**Total**			0	16417	16417	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**16417**	**16417**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2052	**00**	**090**	**Total**				0	16417	16417	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**16417**	**16417**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2052	00	800	Other Expenditure							
2052	00	800	99	Others						
2052	00	800	99	55	Welfare Activities					
2052	00	800	99	55	31	Grants-in-Aid	0	100	100	**(A)**
2052	**00**	**800**	**99**	**55**	**Total**		0	100	100	
2052	**00**	**800**	**99**	**Total**			0	100	100	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**100**	**100**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2052	**00**	**800**	**Total**				0	100	100	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**100**	**100**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2052	**Total**						0	16517	16517	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**16517**	**16517**	
			STATE PLAN				**0**	**0**	**0**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			CSS/CASP				**0**	**0**	**0**	
2070	**Other Administrative Services**									
2070	00	115	Guest Houses, Government Hostels etc.							
2070	00	115	05	Establishment						
2070	00	115	05	48	Tripura Bhavan - Guwahati					
2070	00	115	05	48	01	Salaries	0	360	360	**(A)**
2070	**00**	**115**	**05**	**48**	**Total**		0	360	360	
2070	00	115	05	49	Tripura Bhavan - New Delhi					
2070	00	115	05	49	01	Salaries	0	500	500	**(A)**
2070	00	115	05	49	02	Wages	0	1500	1500	**(A)**
2070	00	115	05	49	12	Electricity Charges	0	2100	2100	**(A)**
2070	00	115	05	49	13	Office Expenses	0	1400	1400	**(A)**
2070	00	115	05	49	18	Cost of fuel etc and maintenance cost of vehicles	0	1125	1125	**(A)**
2070	**00**	**115**	**05**	**49**	**Total**		0	6625	6625	
2070	00	115	05	74	State Guest House, Tripura					
2070	00	115	05	74	27	Minor Works	0	2861	2861	**(A)**
2070	**00**	**115**	**05**	**74**	**Total**		0	2861	2861	
2070	**00**	**115**	**05**	**Total**			0	9846	9846	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**9846**	**9846**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2070	**00**	**115**	**Total**				0	9846	9846	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**9846**	**9846**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2070	**Total**						0	9846	9846	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**9846**	**9846**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT							**0**	**27263**	**27263**	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**27263**	**27263**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-DEMAND NO.-3							0	27263	27263	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**27263**	**27263**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							0	27263	27263	
ORIGINAL GRANTS-2016-17							5000	496600	501600	
ADDITIONAL SUM NOW REQUIRED-							0	27263	27263	
GRAND TOTAL-DEMAND NO.-3							5000	523863	528863	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-4

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Due to bye election of State Legislative Assembly.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-4

See Demand No.-4 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**92400**	**92400**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2015-Elections 4059-Capital Outlay on Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**38653**	**38653**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2015	**Elections**									
2015	00	102	Electoral Officers							
2015	00	102	05	Establishment						
2015	00	102	05	80	Election Establishment					
2015	00	102	05	80	01	Salaries	0	2758	2758	**(A)**
2015	**00**	**102**	**05**	**80**	**Total**		0	2758	2758	
2015	**00**	**102**	**05**	**Total**			0	2758	2758	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**2758**	**2758**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2015	**00**	**102**	**Total**				0	2758	2758	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**2758**	**2758**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2015	00	106	Charges for conduct of elections to State/Union Territory Legislature							
2015	00	106	99	Others						
2015	00	106	99	13	Election					
2015	00	106	99	13	11	Travel Expenses	0	6	6	**(B)**
2015	00	106	99	13	13	Office Expenses	0	3472	3472	**(B)**
2015	00	106	99	13	18	Cost of fuel etc and maintenance cost of vehicles	0	1654	1654	**(B)**
2015	00	106	99	13	19	Hiring charges of private vehicles	0	4326	4326	**(B)**
2015	00	106	99	13	20	Other Administrative Expenses	0	5187	5187	**(B)**
2015	00	106	99	13	21	Supplies and Materials	0	1250	1250	**(B)**
2015	**00**	**106**	**99**	**13**	**Total**		0	15895	15895	

(Rupees in Thousands)

								Plan	Non Plan	Total	
2015	**00**	**106**	**99**	**Total**				0	15895	15895	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**15895**	**15895**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2015	**00**	**106**	**Total**					0	15895	15895	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**15895**	**15895**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2015	**Total**							0	18653	18653	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**18653**	**18653**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**0**	**18653**	**18653**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**18653**	**18653**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	99	Others							
4059	60	051	99	13	Election						
4059	60	051	99	13	53	Major works		0	20000	20000	**(A)**
4059	**60**	**051**	**99**	**13**	**Total**			0	20000	20000	
4059	**60**	**051**	**99**	**Total**				0	20000	20000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**20000**	**20000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
4059	**60**	**051**	**Total**					0	20000	20000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**20000**	**20000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
4059	**60**	**Total**						0	20000	20000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**20000**	**20000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
4059	**Total**							0	20000	20000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**20000**	**20000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								0	20000	20000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**20000**	**20000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-DEMAND NO.-4								0	38653	38653	

(Rupees in Thousands)

	Plan	Non Plan	Total
CHARGED	**0**	**0**	**0**
VOTED	**0**	**38653**	**38653**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	38653	38653
ORIGINAL GRANTS-2016-17	0	92400	92400
ADDITIONAL SUM NOW REQUIRED-	0	38653	38653
GRAND TOTAL-DEMAND NO.-4	0	131053	131053

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-6

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REASON FOR EXCESS

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(A) Based on actual requirement.

(B) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-6

See Demand No.-6 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**1992866**	**1992866**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2029-Land Revenue 2070-Other Administrative Services 3454-Census Surveys and Statistics 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**223319**	**223319**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2029	**Land Revenue**									
2029	00	800	Other Expenditure							
2029	00	800	86	C.S. Scheme - I						
2029	00	800	86	04	Agricultural Census					
2029	00	800	86	04	01	Salaries	476	0	476	**(A)**
2029	**00**	**800**	**86**	**04**	**Total**		476	0	476	
2029	**00**	**800**	**86**	**Total**			476	0	476	
			CHARGED				**0**	**0**	**0**	
			VOTED				**476**	**0**	**476**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**476**	**0**	**476**	
2029	**00**	**800**	**Total**				476	0	476	
			CHARGED				**0**	**0**	**0**	
			VOTED				**476**	**0**	**476**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**476**	**0**	**476**	
2029	**Total**						476	0	476	
			CHARGED				**0**	**0**	**0**	
			VOTED				**476**	**0**	**476**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**476**	**0**	**476**	
2070	**Other Administrative Services**									
2070	00	800	Other expenditure							
2070	00	800	91	Central Assistance to State Plan						
2070	00	800	91	60	National Land Records Management Programme (NLRMP)					
2070	00	800	91	60	13	Office Expenses	5643	0	5643	**(A)**
2070	**00**	**800**	**91**	**60**	**Total**		5643	0	5643	
2070	**00**	**800**	**91**	**Total**			5643	0	5643	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5643**	**0**	**5643**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**5643**	**0**	**5643**	
2070	**00**	**800**	**Total**				5643	0	5643	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5643**	**0**	**5643**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**5643**	**0**	**5643**	
2070	**Total**						5643	0	5643	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5643**	**0**	**5643**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**5643**	**0**	**5643**	
3454	**Census Surveys and Statistics**									
3454	01	Census								
3454	01	101	Computerisation of census Data							
3454	01	101	89	C.S.Scheme-IV						
3454	01	101	89	43	National Population Register (NPR)					
3454	01	101	89	43	13	Office Expenses	1528	0	1528	**(A)**
3454	01	101	89	43	26	Advertising and Publicity	234	0	234	**(A)**
3454	**01**	**101**	**89**	**43**	**Total**		1762	0	1762	
3454	**01**	**101**	**89**	**Total**			1762	0	1762	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1762**	**0**	**1762**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**1762**	**0**	**1762**	
3454	**01**	**101**	**Total**				1762	0	1762	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1762**	**0**	**1762**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**1762**	**0**	**1762**	
3454	**01**	**Total**					1762	0	1762	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1762**	**0**	**1762**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**1762**	**0**	**1762**	
3454	**Total**						1762	0	1762	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1762**	**0**	**1762**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**1762**	**0**	**1762**	
4059	**Capital Outlay on Public Works**									
4059	01	Office Buildings								
4059	01	051	Construction							
4059	01	051	91	Central Assistance to State Plan						
4059	01	051	91	03	Special Plan Assistance (SPA)					
4059	01	051	91	03	53	Major works	58160	0	58160	**(A)**
4059	**01**	**051**	**91**	**03**	**Total**		58160	0	58160	
4059	**01**	**051**	**91**	**Total**			58160	0	58160	
			CHARGED				**0**	**0**	**0**	
			VOTED				**58160**	**0**	**58160**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**58160**	**0**	**58160**	
4059	01	051	99	Others						
4059	01	051	99	77	Special Development Scheme (SDS)					

(Rupees in Thousands)

								Plan	Non Plan	Total	
4059	01	051	99	77	53	Major works		19469	0	19469	**(B)**
4059	**01**	**051**	**99**	**77**	**Total**			19469	0	19469	
4059	**01**	**051**	**99**	**Total**				19469	0	19469	
			CHARGED					**0**	**0**	**0**	
			VOTED					**19469**	**0**	**19469**	
			STATE PLAN					**19469**	**0**	**19469**	
			CSS/CASP					**0**	**0**	**0**	
4059	**01**	**051**	**Total**					77629	0	77629	
			CHARGED					**0**	**0**	**0**	
			VOTED					**77629**	**0**	**77629**	
			STATE PLAN					**19469**	**0**	**19469**	
			CSS/CASP					**58160**	**0**	**58160**	
4059	**01**	**Total**						77629	0	77629	
			CHARGED					**0**	**0**	**0**	
			VOTED					**77629**	**0**	**77629**	
			STATE PLAN					**19469**	**0**	**19469**	
			CSS/CASP					**58160**	**0**	**58160**	
4059	**Total**							77629	0	77629	
			CHARGED					**0**	**0**	**0**	
			VOTED					**77629**	**0**	**77629**	
			STATE PLAN					**19469**	**0**	**19469**	
			CSS/CASP					**58160**	**0**	**58160**	
4070	**Capital Outlay on Other Administrative Services**										
4070	00	800	Other expenditure								
4070	00	800	43	Finance Commission							
4070	00	800	43	57	District Innovation Fund						
4070	00	800	43	57	53	Major works		2902	0	2902	**(B)**
4070	**00**	**800**	**43**	**57**	**Total**			2902	0	2902	
4070	**00**	**800**	**43**	**Total**				2902	0	2902	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2902**	**0**	**2902**	
			STATE PLAN					**2902**	**0**	**2902**	
			CSS/CASP					**0**	**0**	**0**	
4070	00	800	91	Central Assistance to State Plan							
4070	00	800	91	30	Border Areas Development Programme (BADP)						
4070	00	800	91	30	53	Major works		134907	0	134907	**(A)**
4070	**00**	**800**	**91**	**30**	**Total**			134907	0	134907	
4070	**00**	**800**	**91**	**Total**				134907	0	134907	
			CHARGED					**0**	**0**	**0**	
			VOTED					**134907**	**0**	**134907**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**134907**	**0**	**134907**	
4070	**00**	**800**	**Total**					137809	0	137809	
			CHARGED					**0**	**0**	**0**	
			VOTED					**137809**	**0**	**137809**	
			STATE PLAN					**2902**	**0**	**2902**	
			CSS/CASP					**134907**	**0**	**134907**	
4070	**Total**							137809	0	137809	
			CHARGED					**0**	**0**	**0**	
			VOTED					**137809**	**0**	**137809**	
			STATE PLAN					**2902**	**0**	**2902**	
			CSS/CASP					**134907**	**0**	**134907**	
TOTAL-CAPITAL ACCOUNT								215438	0	215438	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

	Plan	Non Plan	Total
VOTED	**215438**	**0**	**215438**
STATE PLAN	**22371**	**0**	**22371**
CSS/CASP	**193067**	**0**	**193067**
TOTAL-DEMAND NO.-6	223319	0	223319
CHARGED	**0**	**0**	**0**
VOTED	**223319**	**0**	**223319**
STATE PLAN	**22371**	**0**	**22371**
CSS/CASP	**200948**	**0**	**200948**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	223319	0	223319
ORIGINAL GRANTS-2016-17	385666	1607200	1992866
ADDITIONAL SUM NOW REQUIRED-	223319	0	223319
GRAND TOTAL-DEMAND NO.-6	608985	1607200	2216185

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-8

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REASON FOR EXCESS

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-8

See Demand No.-8 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**50400**	**1000**	**51400**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**2382**	**2382**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total
2070	**Other Administrative Services**								
2070	00	003	Training						
2070	00	003	05	Establishment					
2070	00	003	05	56	State Institution of Public Administration and Rural Development.				
2070	00	003	05	56	31	Grants-in-Aid	500	1882	2382
2070	**00**	**003**	**05**	**56**	**Total**		500	1882	2382
2070	**00**	**003**	**05**	**Total**			500	1882	2382
			CHARGED				**0**	**0**	**0**
			VOTED				**500**	**1882**	**2382**
			STATE PLAN				**500**	**0**	**500**
			CSS/CASP				**0**	**0**	**0**
2070	**00**	**003**	**Total**				500	1882	2382
			CHARGED				**0**	**0**	**0**
			VOTED				**500**	**1882**	**2382**
			STATE PLAN				**500**	**0**	**500**
			CSS/CASP				**0**	**0**	**0**
2070	**Total**						500	1882	2382
			CHARGED				**0**	**0**	**0**
			VOTED				**500**	**1882**	**2382**
			STATE PLAN				**500**	**0**	**500**
			CSS/CASP				**0**	**0**	**0**
TOTAL-DEMAND NO.-8							500	1882	2382
			CHARGED				**0**	**0**	**0**
			VOTED				**500**	**1882**	**2382**
			STATE PLAN				**500**	**0**	**500**
			CSS/CASP				**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17							500	1882	2382
ORIGINAL GRANTS-2016-17							500	50900	51400
ADDITIONAL SUM NOW REQUIRED-							500	1882	2382
GRAND TOTAL-DEMAND NO.-8							1000	52782	53782

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-9

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REASON FOR EXCESS

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(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-9

See Demand No.-9 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**75140**	**75140**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 3454-Census Surveys and Statistics

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**1791**	**1791**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
3454	**Census Surveys and Statistics**									
3454	01	Census								
3454	01	001	Direction and Administration							
3454	01	001	05	Establishment						
3454	01	001	05	44	Statistical Unit					
3454	01	001	05	44	13	Office Expenses	50	0	50	**(a)**
3454	01	001	05	44	19	Hiring charges of private vehicles	50	0	50	**(a)**
3454	**01**	**001**	**05**	**44**	**Total**		100	0	100	
3454	**01**	**001**	**05**	**Total**			100	0	100	
			CHARGED				**0**	**0**	**0**	
			VOTED				**100**	**0**	**100**	
			STATE PLAN				**100**	**0**	**100**	
			CSS/CASP				**0**	**0**	**0**	
3454	**01**	**001**	**Total**				100	0	100	
			CHARGED				**0**	**0**	**0**	
			VOTED				**100**	**0**	**100**	
			STATE PLAN				**100**	**0**	**100**	
			CSS/CASP				**0**	**0**	**0**	
3454	**01**	**Total**					100	0	100	
			CHARGED				**0**	**0**	**0**	
			VOTED				**100**	**0**	**100**	
			STATE PLAN				**100**	**0**	**100**	
			CSS/CASP				**0**	**0**	**0**	
3454	02	Surveys and Statistics								
3454	02	201	National Sample Survey Organisation							
3454	02	201	99	Others						
3454	02	201	99	56	National Sample Survey					
3454	02	201	99	56	01	Salaries	0	1691	1691	**(a)**
3454	**02**	**201**	**99**	**56**	**Total**		0	1691	1691	
3454	**02**	**201**	**99**	**Total**			0	1691	1691	

(Rupees in Thousands)

					Plan	Non Plan	Total
				CHARGED	**0**	**0**	**0**
				VOTED	**0**	**1691**	**1691**
				STATE PLAN	**0**	**0**	**0**
				CSS/CASP	**0**	**0**	**0**
3454	**02**		**201**	**Total**	0	1691	1691
				CHARGED	**0**	**0**	**0**
				VOTED	**0**	**1691**	**1691**
				STATE PLAN	**0**	**0**	**0**
				CSS/CASP	**0**	**0**	**0**
3454	**02**	**Total**			0	1691	1691
				CHARGED	**0**	**0**	**0**
				VOTED	**0**	**1691**	**1691**
				STATE PLAN	**0**	**0**	**0**
				CSS/CASP	**0**	**0**	**0**
3454	**Total**				100	1691	1791
				CHARGED	**0**	**0**	**0**
				VOTED	**100**	**1691**	**1791**
				STATE PLAN	**100**	**0**	**100**
				CSS/CASP	**0**	**0**	**0**
TOTAL-DEMAND NO.-9					100	1691	1791
				CHARGED	**0**	**0**	**0**
				VOTED	**100**	**1691**	**1791**
				STATE PLAN	**100**	**0**	**100**
				CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17					100	1691	1791
ORIGINAL GRANTS-2016-17					9120	66020	75140
ADDITIONAL SUM NOW REQUIRED-					100	1691	1791
GRAND TOTAL-DEMAND NO.-9					9220	67711	76931

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-10

REASON FOR EXCESS

(a) Fund under CASP for SPA as sanctioned by GOI.

(b) Fund under CASP for SCA as sanctioned by GOI.

(c) Fund sanctioned by State Govt. under SDS.

(d) Fund under CASP as sanctioned by GOI.

(e) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-10

See Demand No.-10 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**11349035**	**11349035**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2055-Police 2059-Public Works 4055-Capital Outlay on Police 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**244734**	**244734**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2055	**Police**									
2055	00	101	Criminal Investigation and Vigilance							
2055	00	101	91	Central Assistance to State Plan						
2055	00	101	91	48	National Scheme for Modernization of Police and other Forces					
2055	00	101	91	48	31	Grants-in-Aid	42560	0	42560	**(d)**
2055	**00**	**101**	**91**	**48**	**Total**		42560	0	42560	
2055	**00**	**101**	**91**	**Total**			42560	0	42560	
			CHARGED				**0**	**0**	**0**	
			VOTED				**42560**	**0**	**42560**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**42560**	**0**	**42560**	
2055	**00**	**101**	**Total**				42560	0	42560	
			CHARGED				**0**	**0**	**0**	
			VOTED				**42560**	**0**	**42560**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**42560**	**0**	**42560**	
2055	00	800	Other Expenditure							
2055	00	800	91	Central Assistance to State Plan						
2055	00	800	91	04	Special Central Assistance (SCA) - untied					
2055	00	800	91	04	21	Supplies and Materials	3	0	3	**(b)**
2055	**00**	**800**	**91**	**04**	**Total**		3	0	3	
2055	**00**	**800**	**91**	**Total**			3	0	3	
			CHARGED				**0**	**0**	**0**	
			VOTED				**3**	**0**	**3**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**3**	**0**	**3**	
2055	00	800	99	Others						
2055	00	800	99	77	Special Development Scheme (SDS)					
2055	00	800	99	77	27	Minor Works	7000	0	7000	**(c)**

(Rupees in Thousands)

							Plan	Non Plan	Total	
2055	**00**	**800**	**99**	**77**	**Total**		7000	0	7000	
2055	**00**	**800**	**99**	**Total**			7000	0	7000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**7000**	**0**	**7000**	
			STATE PLAN				**7000**	**0**	**7000**	
			CSS/CASP				**0**	**0**	**0**	
2055	**00**	**800**	**Total**				7003	0	7003	
			CHARGED				**0**	**0**	**0**	
			VOTED				**7003**	**0**	**7003**	
			STATE PLAN				**7000**	**0**	**7000**	
			CSS/CASP				**3**	**0**	**3**	
2055	**Total**						49563	0	49563	
			CHARGED				**0**	**0**	**0**	
			VOTED				**49563**	**0**	**49563**	
			STATE PLAN				**7000**	**0**	**7000**	
			CSS/CASP				**42563**	**0**	**42563**	
2059	**Public Works**									
2059	80	General								
2059	80	053	Maintenance and Repairs							
2059	80	053	90	State Share for Central Assistance to State Plan						
2059	80	053	90	03	State Share of Special Plan Assistance (SPA)					
2059	80	053	90	03	27	Minor Works	5000	0	5000	**(e)**
2059	**80**	**053**	**90**	**03**	**Total**		5000	0	5000	
2059	**80**	**053**	**90**	**Total**			5000	0	5000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5000**	**0**	**5000**	
			STATE PLAN				**5000**	**0**	**5000**	
			CSS/CASP				**0**	**0**	**0**	
2059	80	053	91	Central Assistance to State Plan						
2059	80	053	91	03	Special Plan Assistance (SPA)					
2059	80	053	91	03	27	Minor Works	16133	0	16133	**(a)**
2059	**80**	**053**	**91**	**03**	**Total**		16133	0	16133	
2059	80	053	91	04	Special Central Assistance (SCA) - untied					
2059	80	053	91	04	27	Minor Works	1506	0	1506	**(b)**
2059	**80**	**053**	**91**	**04**	**Total**		1506	0	1506	
2059	**80**	**053**	**91**	**Total**			17639	0	17639	
			CHARGED				**0**	**0**	**0**	
			VOTED				**17639**	**0**	**17639**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**17639**	**0**	**17639**	
2059	**80**	**053**	**Total**				22639	0	22639	
			CHARGED				**0**	**0**	**0**	
			VOTED				**22639**	**0**	**22639**	
			STATE PLAN				**5000**	**0**	**5000**	
			CSS/CASP				**17639**	**0**	**17639**	
2059	**80**	**Total**					22639	0	22639	
			CHARGED				**0**	**0**	**0**	
			VOTED				**22639**	**0**	**22639**	
			STATE PLAN				**5000**	**0**	**5000**	
			CSS/CASP				**17639**	**0**	**17639**	
2059	**Total**						22639	0	22639	
			CHARGED				**0**	**0**	**0**	
			VOTED				**22639**	**0**	**22639**	
			STATE PLAN				**5000**	**0**	**5000**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CSS/CASP					**17639**	**0**	**17639**	
4055	**Capital Outlay on Police**										
4055	00	800	Other Expenditure .								
4055	00	800	91	Central Assistance to State Plan							
4055	00	800	91	04	Special Central Assistance (SCA) - untied						
4055	00	800	91	04	53	Major works		37768	0	37768	**(b)**
4055	**00**	**800**	**91**	**04**	**Total**			37768	0	37768	
4055	00	800	91	48	National Scheme for Modernization of Police and other Forces						
4055	00	800	91	48	52	Machinery and Equipment		2984	0	2984	**(d)**
4055	00	800	91	48	53	Major works		130024	0	130024	**(d)**
4055	**00**	**800**	**91**	**48**	**Total**			133008	0	133008	
4055	**00**	**800**	**91**	**Total**				170776	0	170776	
			CHARGED					**0**	**0**	**0**	
			VOTED					**170776**	**0**	**170776**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**170776**	**0**	**170776**	
4055	**00**	**800**	**Total**					170776	0	170776	
			CHARGED					**0**	**0**	**0**	
			VOTED					**170776**	**0**	**170776**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**170776**	**0**	**170776**	
4055	**Total**							170776	0	170776	
			CHARGED					**0**	**0**	**0**	
			VOTED					**170776**	**0**	**170776**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**170776**	**0**	**170776**	
4070	**Capital Outlay on Other Administrative Services**										
4070	00	800	Other expenditure								
4070	00	800	11	T.S.R. Battalion							
4070	00	800	11	01	Battalion No.I						
4070	00	800	11	01	58	Purchase / Acquisition of Land		0	1756	1756	**(e)**
4070	**00**	**800**	**11**	**01**	**Total**			0	1756	1756	
4070	**00**	**800**	**11**	**Total**				0	1756	1756	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**1756**	**1756**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
4070	**00**	**800**	**Total**					0	1756	1756	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**1756**	**1756**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
4070	**Total**							0	1756	1756	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**1756**	**1756**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								170776	1756	172532	
			CHARGED					**0**	**0**	**0**	
			VOTED					**170776**	**1756**	**172532**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**170776**	**0**	**170776**	
TOTAL-DEMAND NO.-10								242978	1756	244734	

(Rupees in Thousands)

	Plan	Non Plan	Total
CHARGED	**0**	**0**	**0**
VOTED	**242978**	**1756**	**244734**
STATE PLAN	**12000**	**0**	**12000**
CSS/CASP	**230978**	**0**	**230978**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	242978	1756	244734
ORIGINAL GRANTS-2016-17	130100	11218935	11349035
ADDITIONAL SUM NOW REQUIRED-	242978	1756	244734
GRAND TOTAL-DEMAND NO.-10	373078	11220691	11593769

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-11

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REASON FOR EXCESS

.

(A) Based on actual requirement.

(A) Fund released by GOI under C.S.S..

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-11

See Demand No.-11 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**329406**	**329406**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2041-Taxes on Vehicles 3055-Road Transport 4552-Capital Outlay on North Eastern Areas 5055-Capital Outlay on Road Transport

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**109825**	**109825**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2041	**Taxes on Vehicles**									
2041	00	001	Direction and Administration							
2041	00	001	98	Administration						
2041	00	001	98	11	Transport					
2041	00	001	98	11	01	Salaries	0	4064	4064	**(A)**
2041	**00**	**001**	**98**	**11**	**Total**		0	4064	4064	
2041	**00**	**001**	**98**	**Total**			0	4064	4064	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**4064**	**4064**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2041	**00**	**001**	**Total**				0	4064	4064	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**4064**	**4064**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2041	00	102	Inspection of Motor Vehicles							
2041	00	102	13	Trasportation						
2041	00	102	13	06	Inspection					
2041	00	102	13	06	01	Salaries	0	250	250	**(A)**
2041	00	102	13	06	11	Travel Expenses	0	119	119	**(A)**
2041	**00**	**102**	**13**	**06**	**Total**		0	369	369	
2041	**00**	**102**	**13**	**Total**			0	369	369	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**369**	**369**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2041	**00**	**102**	**Total**				0	369	369	
			CHARGED				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			VOTED					**0**	**369**	**369**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2041	**Total**							0	4433	4433	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**4433**	**4433**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
3055	**Road Transport**										
3055	00	101	Solatium Fund Authority								
3055	00	101	13	Trasportation							
3055	00	101	13	12	Road Safety						
3055	00	101	13	12	31	Grants-in-Aid		0	20000	20000	**(A)**
3055	00	101	13	12	50	Other charges		0	19900	19900	**(A)**
3055	**00**	**101**	**13**	**12**	**Total**			0	39900	39900	
3055	**00**	**101**	**13**	**Total**				0	39900	39900	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**39900**	**39900**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
3055	**00**	**101**	**Total**					0	39900	39900	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**39900**	**39900**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
3055	00	800	Other expenditure Each Departmental undertaking will be a minor head								
3055	00	800	23	Corporations / PSUs / Boards							
3055	00	800	23	05	Tripura Road Transport Corporation						
3055	00	800	23	05	31	Grants-in-Aid		0	20080	20080	**(A)**
3055	**00**	**800**	**23**	**05**	**Total**			0	20080	20080	
3055	**00**	**800**	**23**	**Total**				0	20080	20080	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**20080**	**20080**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
3055	**00**	**800**	**Total**					0	20080	20080	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**20080**	**20080**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
3055	**Total**							0	59980	59980	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**59980**	**59980**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
4552	**Capital Outlay on North Eastern Areas**										
4552	00	050	Lands and Buildings								
4552	00	050	90	State Share for Central Assistance to State Plan							
4552	00	050	90	08	State Share of North Eastern Council (NEC)						
4552	00	050	90	08	53	Major works		1375	0	1375	**(A)**
4552	**00**	**050**	**90**	**08**	**Total**			1375	0	1375	
4552	**00**	**050**	**90**	**Total**				1375	0	1375	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1375**	**0**	**1375**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			STATE PLAN				**1375**	**0**	**1375**	
			CSS/CASP				**0**	**0**	**0**	
4552	**00**	**050**	**Total**				1375	0	1375	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1375**	**0**	**1375**	
			STATE PLAN				**1375**	**0**	**1375**	
			CSS/CASP				**0**	**0**	**0**	
4552	**Total**						1375	0	1375	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1375**	**0**	**1375**	
			STATE PLAN				**1375**	**0**	**1375**	
			CSS/CASP				**0**	**0**	**0**	
5055	**Capital Outlay on Road Transport**									
5055	00	050	Lands and Buildings							
5055	00	050	13	Trasportation						
5055	00	050	13	08	Development of Motor Stand / Land Acquisition					
5055	00	050	13	08	58	Purchase / Acquisition of Land	17683	0	17683	**(A)**
5055	**00**	**050**	**13**	**08**	**Total**		17683	0	17683	
5055	**00**	**050**	**13**	**Total**			17683	0	17683	
			CHARGED				**0**	**0**	**0**	
			VOTED				**17683**	**0**	**17683**	
			STATE PLAN				**17683**	**0**	**17683**	
			CSS/CASP				**0**	**0**	**0**	
5055	**00**	**050**	**Total**				17683	0	17683	
			CHARGED				**0**	**0**	**0**	
			VOTED				**17683**	**0**	**17683**	
			STATE PLAN				**17683**	**0**	**17683**	
			CSS/CASP				**0**	**0**	**0**	
5055	00	102	Acquisition of Fleet							
5055	00	102	89	C.S.Scheme-IV						
5055	00	102	89	34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)					
5055	00	102	89	34	57	Grants for Creation of Capital Assets	26354	0	26354	**(A)**
5055	**00**	**102**	**89**	**34**	**Total**		26354	0	26354	
5055	**00**	**102**	**89**	**Total**			26354	0	26354	
			CHARGED				**0**	**0**	**0**	
			VOTED				**26354**	**0**	**26354**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**26354**	**0**	**26354**	
5055	**00**	**102**	**Total**				26354	0	26354	
			CHARGED				**0**	**0**	**0**	
			VOTED				**26354**	**0**	**26354**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**26354**	**0**	**26354**	
5055	**Total**						44037	0	44037	
			CHARGED				**0**	**0**	**0**	
			VOTED				**44037**	**0**	**44037**	
			STATE PLAN				**17683**	**0**	**17683**	
			CSS/CASP				**26354**	**0**	**26354**	
TOTAL-CAPITAL ACCOUNT							45412	0	45412	
			CHARGED				**0**	**0**	**0**	
			VOTED				**45412**	**0**	**45412**	
			STATE PLAN				**19058**	**0**	**19058**	

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	**26354**	**0**	**26354**
TOTAL-DEMAND NO.-11	45412	64413	109825
CHARGED	**0**	**0**	**0**
VOTED	**45412**	**64413**	**109825**
STATE PLAN	**19058**	**0**	**19058**
CSS/CASP	**26354**	**0**	**26354**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	45412	64413	109825
ORIGINAL GRANTS-2016-17	128906	200500	329406
ADDITIONAL SUM NOW REQUIRED-	45412	64413	109825
GRAND TOTAL-DEMAND NO.-11	174318	264913	439231

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-12

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-12

See Demand No.-12 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**37700**	**273800**	**311500**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 5465-Investments in General Financial and Trading Institutions 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**1100**	**6885**	**7985**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
5465	**Investments in General Financial and Trading Institutions**									
5465	01	Investments in General Financial Institutions								
5465	01	190	Investments in Public Sector and Other Undertakings Banks, etc.							
5465	01	190	23	Corporations / PSUs / Boards						
5465	01	190	23	21	Tripura Co-operative Agriculture and Rural Development Bank Ltd.					
5465	01	190	23	21	54	Investments	6885	0	6885	**(a)**
5465	**01**	**190**	**23**	**21**	**Total**		6885	0	6885	
5465	**01**	**190**	**23**	**Total**			6885	0	6885	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6885**	**0**	**6885**	
			STATE PLAN				**6885**	**0**	**6885**	
			CSS/CASP				**0**	**0**	**0**	
5465	**01**	**190**	**Total**				6885	0	6885	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6885**	**0**	**6885**	
			STATE PLAN				**6885**	**0**	**6885**	
			CSS/CASP				**0**	**0**	**0**	
5465	**01**	**Total**					6885	0	6885	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6885**	**0**	**6885**	
			STATE PLAN				**6885**	**0**	**6885**	
			CSS/CASP				**0**	**0**	**0**	
5465	**Total**						6885	0	6885	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6885**	**0**	**6885**	
			STATE PLAN				**6885**	**0**	**6885**	
			CSS/CASP				**0**	**0**	**0**	
6003	**Internal debt of the State Government**									
6003	00	108	Loans from National Co-operative Development Corporation							
6003	00	108	58	Debt Services						

(Rupees in Thousands)

							Plan	Non Plan	Total	
6003	00	108	58	12	National Co-operative Development Corporation (NCDC)					
6003	00	108	58	12	56	Re-payment of Borrowings	0	1100	1100	(a)
6003	**00**	**108**	**58**	**12**	**Total**		0	1100	1100	
6003	**00**	**108**	**58**	**Total**			0	1100	1100	
			CHARGED				**0**	**1100**	**1100**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
6003	**00**	**108**	**Total**				0	1100	1100	
			CHARGED				**0**	**1100**	**1100**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
6003	**Total**						0	1100	1100	
			CHARGED				**0**	**1100**	**1100**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT							6885	1100	7985	
			CHARGED				**0**	**1100**	**1100**	
			VOTED				**6885**	**0**	**6885**	
			STATE PLAN				**6885**	**0**	**6885**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-DEMAND NO.-12							6885	1100	7985	
			CHARGED				**0**	**1100**	**1100**	
			VOTED				**6885**	**0**	**6885**	
			STATE PLAN				**6885**	**0**	**6885**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							6885	1100	7985	
ORIGINAL GRANTS-2016-17							77200	234300	311500	
ADDITIONAL SUM NOW REQUIRED-							6885	1100	7985	
GRAND TOTAL-DEMAND NO.-12							84085	235400	319485	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-13

REASON FOR EXCESS

(A) Based on actual requirement.

(B)Due to fund released by GoI under SCA.

(C) Fund under SPA sanctioned by GoI.

(D)Fund released by Ministry of DoNER under NEC

(E) Fund released by GoI under CASP/Roads & Bridges.

(F) Fund sanctioned by GoI under CASP/PMGSY.

(G) Loan sanctioned by NABARD.

(H) Fund sanctioned by GoI under CASP/NLCPR.

(I) Fund under SDS sanctioned by State Government.

(J) Fund sanctioned by GoI under CASP/EAP.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-13

See Demand No.-13 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**1805000**	**6861604**	**8666604**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2045-Other Taxes and Duties on Commodities and Services 2059-Public Works 4059-Capital Outlay on Public Works 4552-Capital Outlay on North Eastern Areas 5054-Capital Outlay on Roads and Bridges 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**33900**	**1549720**	**1583620**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2045	**Other Taxes and Duties on Commodities and Services**									
2045	00	103	Collection Charges-Electricity Duty							
2045	00	103	25	Public Works						
2045	00	103	25	02	Direction					
2045	00	103	25	02	01	Salaries	0	1000	1000	**(A)**
2045	00	103	25	02	02	Wages	0	20	20	**(A)**
2045	00	103	25	02	13	Office Expenses	0	35	35	**(A)**
2045	00	103	25	02	19	Hiring charges of private vehicles	0	50	50	**(A)**
2045	**00**	**103**	**25**	**02**	**Total**		0	1105	1105	
2045	**00**	**103**	**25**	**Total**			0	1105	1105	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1105**	**1105**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2045	**00**	**103**	**Total**				0	1105	1105	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1105**	**1105**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2045	**Total**						0	1105	1105	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1105**	**1105**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2059	**Public Works**									
2059	80	General								
2059	80	001	Direction and Administration							

(Rupees in Thousands)

								Plan	Non Plan	Total	
2059	80	001	25	Public Works							
2059	80	001	25	02	Direction						
2059	80	001	25	02	01	Salaries		0	80628	80628	**(A)**
2059	**80**	**001**	**25**	**02**	**Total**			0	80628	80628	
2059	**80**	**001**	**25**	**Total**				0	80628	80628	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**80628**	**80628**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2059	**80**	**001**	**Total**					0	80628	80628	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**80628**	**80628**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2059	**80**	**Total**						0	80628	80628	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**80628**	**80628**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2059	**Total**							0	80628	80628	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**80628**	**80628**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
4059	**Capital Outlay on Public Works**										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	91	Central Assistance to State Plan							
4059	60	051	91	04	Special Central Assistance (SCA) - untied						
4059	60	051	91	04	53	Major works		5200	0	5200	**(B)**
4059	**60**	**051**	**91**	**04**	**Total**			5200	0	5200	
4059	**60**	**051**	**91**	**Total**				5200	0	5200	
			CHARGED					**0**	**0**	**0**	
			VOTED					**5200**	**0**	**5200**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**5200**	**0**	**5200**	
4059	**60**	**051**	**Total**					5200	0	5200	
			CHARGED					**0**	**0**	**0**	
			VOTED					**5200**	**0**	**5200**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**5200**	**0**	**5200**	
4059	60	800	Other Expenditure								
4059	60	800	91	Central Assistance to State Plan							
4059	60	800	91	03	Special Plan Assistance (SPA)						
4059	60	800	91	03	53	Major works		83560	0	83560	**(C)**
4059	**60**	**800**	**91**	**03**	**Total**			83560	0	83560	
4059	**60**	**800**	**91**	**Total**				83560	0	83560	
			CHARGED					**0**	**0**	**0**	
			VOTED					**83560**	**0**	**83560**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**83560**	**0**	**83560**	
4059	**60**	**800**	**Total**					83560	0	83560	
			CHARGED					**0**	**0**	**0**	
			VOTED					**83560**	**0**	**83560**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**83560**	**0**	**83560**	
4059	**60**	**Total**						88760	0	88760	
			CHARGED					**0**	**0**	**0**	
			VOTED					**88760**	**0**	**88760**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**88760**	**0**	**88760**	
4059	**Total**							88760	0	88760	
			CHARGED					**0**	**0**	**0**	
			VOTED					**88760**	**0**	**88760**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**88760**	**0**	**88760**	
4552	**Capital Outlay on North Eastern Areas**										
4552	00	337	Roads Works								
4552	00	337	91	Central Assistance to State Plan							
4552	00	337	91	08	North Eastern Council (NEC)						
4552	00	337	91	08	53	Major works		107640	0	107640	**(D)**
4552	**00**	**337**	**91**	**08**	**Total**			107640	0	107640	
4552	**00**	**337**	**91**	**Total**				107640	0	107640	
			CHARGED					**0**	**0**	**0**	
			VOTED					**107640**	**0**	**107640**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**107640**	**0**	**107640**	
4552	**00**	**337**	**Total**					107640	0	107640	
			CHARGED					**0**	**0**	**0**	
			VOTED					**107640**	**0**	**107640**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**107640**	**0**	**107640**	
4552	**Total**							107640	0	107640	
			CHARGED					**0**	**0**	**0**	
			VOTED					**107640**	**0**	**107640**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**107640**	**0**	**107640**	
5054	**Capital Outlay on Roads and Bridges**										
5054	04	District and Other Roads									
5054	04	101	Bridges								
5054	04	101	54	National Bank for Agriculture and Rural Development (NABARD)							
5054	04	101	54	26	Construction of Rural Bridges						
5054	04	101	54	26	53	Major works		342232	0	342232	**(G)**
5054	**04**	**101**	**54**	**26**	**Total**			342232	0	342232	
5054	**04**	**101**	**54**	**Total**				342232	0	342232	
			CHARGED					**0**	**0**	**0**	
			VOTED					**342232**	**0**	**342232**	
			STATE PLAN					**342232**	**0**	**342232**	
			CSS/CASP					**0**	**0**	**0**	
5054	**04**	**101**	**Total**					342232	0	342232	
			CHARGED					**0**	**0**	**0**	
			VOTED					**342232**	**0**	**342232**	
			STATE PLAN					**342232**	**0**	**342232**	
			CSS/CASP					**0**	**0**	**0**	
5054	04	337	Road works								
5054	04	337	90	State Share for Central Assistance to State Plan							
5054	04	337	90	10	State Share of ACA for Externally Aided Projects (EAPs)						

(Rupees in Thousands)

							Plan	Non Plan	Total	
5054	04	337	90	10	53	Major works	20800	0	20800	**(A)**
5054	**04**	**337**	**90**	**10**	**Total**		20800	0	20800	
5054	**04**	**337**	**90**	**Total**			20800	0	20800	
			CHARGED				**0**	**0**	**0**	
			VOTED				**20800**	**0**	**20800**	
			STATE PLAN				**20800**	**0**	**20800**	
			CSS/CASP				**0**	**0**	**0**	
5054	04	337	91	Central Assistance to State Plan						
5054	04	337	91	07	Roads and Bridges					
5054	04	337	91	07	53	Major works	1820	0	1820	**(E)**
5054	**04**	**337**	**91**	**07**	**Total**		1820	0	1820	
5054	04	337	91	10	ACA for Externally Aided Projects (EAPs)					
5054	04	337	91	10	53	Major works	36400	0	36400	**(J)**
5054	**04**	**337**	**91**	**10**	**Total**		36400	0	36400	
5054	04	337	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)					
5054	04	337	91	22	53	Major works	260000	0	260000	**(F)**
5054	**04**	**337**	**91**	**22**	**Total**		260000	0	260000	
5054	**04**	**337**	**91**	**Total**			298220	0	298220	
			CHARGED				**0**	**0**	**0**	
			VOTED				**298220**	**0**	**298220**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**298220**	**0**	**298220**	
5054	**04**	**337**	**Total**				319020	0	319020	
			CHARGED				**0**	**0**	**0**	
			VOTED				**319020**	**0**	**319020**	
			STATE PLAN				**20800**	**0**	**20800**	
			CSS/CASP				**298220**	**0**	**298220**	
5054	**04**	**Total**					661252	0	661252	
			CHARGED				**0**	**0**	**0**	
			VOTED				**661252**	**0**	**661252**	
			STATE PLAN				**363032**	**0**	**363032**	
			CSS/CASP				**298220**	**0**	**298220**	
5054	05	Roads								
5054	05	101	Bridges							
5054	05	101	90	State Share for Central Assistance to State Plan						
5054	05	101	90	03	State Share of Special Plan Assistance (SPA)					
5054	05	101	90	03	53	Major works	7800	0	7800	**(A)**
5054	**05**	**101**	**90**	**03**	**Total**		7800	0	7800	
5054	05	101	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)					
5054	05	101	90	09	53	Major works	49250	0	49250	**(A)**
5054	**05**	**101**	**90**	**09**	**Total**		49250	0	49250	
5054	**05**	**101**	**90**	**Total**			57050	0	57050	
			CHARGED				**0**	**0**	**0**	
			VOTED				**57050**	**0**	**57050**	
			STATE PLAN				**57050**	**0**	**57050**	
			CSS/CASP				**0**	**0**	**0**	
5054	05	101	91	Central Assistance to State Plan						
5054	05	101	91	03	Special Plan Assistance (SPA)					
5054	05	101	91	03	53	Major works	33800	0	33800	**(C)**
5054	**05**	**101**	**91**	**03**	**Total**		33800	0	33800	
5054	05	101	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)					
5054	05	101	91	09	53	Major works	148148	0	148148	**(H)**
5054	**05**	**101**	**91**	**09**	**Total**		148148	0	148148	
5054	**05**	**101**	**91**	**Total**			181948	0	181948	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			CHARGED				**0**	**0**	**0**	
			VOTED				**181948**	**0**	**181948**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**181948**	**0**	**181948**	
5054	05	101	99	Others						
5054	05	101	99	77	Special Development Scheme (SDS)					
5054	05	101	99	77	53	Major works	238949	0	238949	**(I)**
5054	**05**	**101**	**99**	**77**	**Total**		238949	0	238949	
5054	**05**	**101**	**99**	**Total**			238949	0	238949	
			CHARGED				**0**	**0**	**0**	
			VOTED				**238949**	**0**	**238949**	
			STATE PLAN				**238949**	**0**	**238949**	
			CSS/CASP				**0**	**0**	**0**	
5054	**05**	**101**	**Total**				477947	0	477947	
			CHARGED				**0**	**0**	**0**	
			VOTED				**477947**	**0**	**477947**	
			STATE PLAN				**295999**	**0**	**295999**	
			CSS/CASP				**181948**	**0**	**181948**	
5054	05	337	Roads Works							
5054	05	337	99	Others						
5054	05	337	99	77	Special Development Scheme (SDS)					
5054	05	337	99	77	53	Major works	132388	0	132388	**(I)**
5054	**05**	**337**	**99**	**77**	**Total**		132388	0	132388	
5054	**05**	**337**	**99**	**Total**			132388	0	132388	
			CHARGED				**0**	**0**	**0**	
			VOTED				**132388**	**0**	**132388**	
			STATE PLAN				**132388**	**0**	**132388**	
			CSS/CASP				**0**	**0**	**0**	
5054	**05**	**337**	**Total**				132388	0	132388	
			CHARGED				**0**	**0**	**0**	
			VOTED				**132388**	**0**	**132388**	
			STATE PLAN				**132388**	**0**	**132388**	
			CSS/CASP				**0**	**0**	**0**	
5054	**05**	**Total**					610335	0	610335	
			CHARGED				**0**	**0**	**0**	
			VOTED				**610335**	**0**	**610335**	
			STATE PLAN				**428387**	**0**	**428387**	
			CSS/CASP				**181948**	**0**	**181948**	
5054	**Total**						1271587	0	1271587	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1271587**	**0**	**1271587**	
			STATE PLAN				**791419**	**0**	**791419**	
			CSS/CASP				**480168**	**0**	**480168**	
6003	**Internal debt of the State Government**									
6003	00	105	Loans from the National Bank for Agricultural and Rural Development							
6003	00	105	58	Debt Services						
6003	00	105	58	11	NABARD					
6003	00	105	58	11	56	Re-payment of Borrowings	0	33900	33900	**(A)**
6003	**00**	**105**	**58**	**11**	**Total**		0	33900	33900	
6003	**00**	**105**	**58**	**Total**			0	33900	33900	
			CHARGED				**0**	**33900**	**33900**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
6003	00	105	Total	0	33900	33900
			CHARGED	**0**	**33900**	**33900**
			VOTED	**0**	**0**	**0**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**0**	**0**	**0**
6003	Total			0	33900	33900
			CHARGED	**0**	**33900**	**33900**
			VOTED	**0**	**0**	**0**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT				1467987	33900	1501887
			CHARGED	**0**	**33900**	**33900**
			VOTED	**1467987**	**0**	**1467987**
			STATE PLAN	**791419**	**0**	**791419**
			CSS/CASP	**676568**	**0**	**676568**
TOTAL-DEMAND NO.-13				1467987	115633	1583620
			CHARGED	**0**	**33900**	**33900**
			VOTED	**1467987**	**81733**	**1549720**
			STATE PLAN	**791419**	**0**	**791419**
			CSS/CASP	**676568**	**0**	**676568**
TOTAL-SUPPLEMENTARY GRANTS-2016-17				1467987	115633	1583620
ORIGINAL GRANTS-2016-17				2870504	5796100	8666604
ADDITIONAL SUM NOW REQUIRED-				1467987	115633	1583620
GRAND TOTAL-DEMAND NO.-13				4338491	5911733	10250224

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-14

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REASON FOR EXCESS

.

(A) Due to Interest Free Loan to TSECL.

(B) Fund received from G.O.I.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-14

See Demand No.-14 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**1140550**	**1140550**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 4552-Capital Outlay on North Eastern Areas 4801-Capital Outlay on Power Projects 6801-Loans for Power Projects

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**460388**	**460388**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
4552	**Capital Outlay on North Eastern Areas**									
4552	00	800	Other Expenditure							
4552	00	800	90	State Share for Central Assistance to State Plan						
4552	00	800	90	08	State Share of North Eastern Council (NEC)					
4552	00	800	90	08	57	Grants for Creation of Capital Assets	2175	0	2175	
4552	**00**	**800**	**90**	**08**	**Total**		2175	0	2175	
4552	**00**	**800**	**90**	**Total**			2175	0	2175	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2175**	**0**	**2175**	
			STATE PLAN				**2175**	**0**	**2175**	
			CSS/CASP				**0**	**0**	**0**	
4552	00	800	91	Central Assistance to State Plan						
4552	00	800	91	08	North Eastern Council (NEC)					
4552	00	800	91	08	57	Grants for Creation of Capital Assets	3375	0	3375	**(B)**
4552	**00**	**800**	**91**	**08**	**Total**		3375	0	3375	
4552	**00**	**800**	**91**	**Total**			3375	0	3375	
			CHARGED				**0**	**0**	**0**	
			VOTED				**3375**	**0**	**3375**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**3375**	**0**	**3375**	
4552	**00**	**800**	**Total**				5550	0	5550	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5550**	**0**	**5550**	
			STATE PLAN				**2175**	**0**	**2175**	
			CSS/CASP				**3375**	**0**	**3375**	
4552	**Total**						5550	0	5550	
			CHARGED				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total
			VOTED					**5550**	**0**	**5550**
			STATE PLAN					**2175**	**0**	**2175**
			CSS/CASP					**3375**	**0**	**3375**
4801	**Capital Outlay on Power Projects**									
4801	06	Rural Electrification								
4801	06	190	Investments in Public Sector and other Undertakings							
4801	06	190	26	Power						
4801	06	190	26	20	Equity contribution to TPGL					
4801	06	190	26	20	57	Grants for Creation of Capital Assets		500	0	500
4801	**06**	**190**	**26**	**20**	**Total**			500	0	500
4801	**06**	**190**	**26**	**Total**				500	0	500
			CHARGED					**0**	**0**	**0**
			VOTED					**500**	**0**	**500**
			STATE PLAN					**500**	**0**	**500**
			CSS/CASP					**0**	**0**	**0**
4801	**06**	**190**	**Total**					500	0	500
			CHARGED					**0**	**0**	**0**
			VOTED					**500**	**0**	**500**
			STATE PLAN					**500**	**0**	**500**
			CSS/CASP					**0**	**0**	**0**
4801	06	800	Other Expenditure							
4801	06	800	70	State Share						
4801	06	800	70	14	Power					
4801	06	800	70	14	57	Grants for Creation of Capital Assets		101297	0	101297
4801	**06**	**800**	**70**	**14**	**Total**			101297	0	101297
4801	**06**	**800**	**70**	**Total**				101297	0	101297
			CHARGED					**0**	**0**	**0**
			VOTED					**101297**	**0**	**101297**
			STATE PLAN					**101297**	**0**	**101297**
			CSS/CASP					**0**	**0**	**0**
4801	06	800	90	State Share for Central Assistance to State Plan						
4801	06	800	90	03	State Share of Special Plan Assistance (SPA)					
4801	06	800	90	03	57	Grants for Creation of Capital Assets		15644	0	15644
4801	**06**	**800**	**90**	**03**	**Total**			15644	0	15644
4801	**06**	**800**	**90**	**Total**				15644	0	15644
			CHARGED					**0**	**0**	**0**
			VOTED					**15644**	**0**	**15644**
			STATE PLAN					**15644**	**0**	**15644**
			CSS/CASP					**0**	**0**	**0**
4801	06	800	99	Others						
4801	06	800	99	77	Special Development Scheme (SDS)					
4801	06	800	99	77	57	Grants for Creation of Capital Assets		225	0	225
4801	**06**	**800**	**99**	**77**	**Total**			225	0	225
4801	**06**	**800**	**99**	**Total**				225	0	225
			CHARGED					**0**	**0**	**0**
			VOTED					**225**	**0**	**225**
			STATE PLAN					**225**	**0**	**225**
			CSS/CASP					**0**	**0**	**0**
4801	**06**	**800**	**Total**					117166	0	117166

(Rupees in Thousands)

							Plan	Non Plan	Total
			CHARGED				**0**	**0**	**0**
			VOTED				**117166**	**0**	**117166**
			STATE PLAN				**117166**	**0**	**117166**
			CSS/CASP				**0**	**0**	**0**
4801	**06**	**Total**					117666	0	117666
			CHARGED				**0**	**0**	**0**
			VOTED				**117666**	**0**	**117666**
			STATE PLAN				**117666**	**0**	**117666**
			CSS/CASP				**0**	**0**	**0**
4801	80	General							
4801	80	190	Investment in Public Sector and Other Undertakings						
4801	80	190	91	Central Assistance to State Plan					
4801	80	190	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)				
4801	80	190	91	09	57	Grants for Creation of Capital Assets	73528	0	73528
4801	**80**	**190**	**91**	**09**	**Total**		73528	0	73528
4801	**80**	**190**	**91**	**Total**			73528	0	73528
			CHARGED				**0**	**0**	**0**
			VOTED				**73528**	**0**	**73528**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**73528**	**0**	**73528**
4801	**80**	**190**	**Total**				73528	0	73528
			CHARGED				**0**	**0**	**0**
			VOTED				**73528**	**0**	**73528**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**73528**	**0**	**73528**
4801	80	800	Other Expenditure						
4801	80	800	91	Central Assistance to State Plan					
4801	80	800	91	03	Special Plan Assistance (SPA)				
4801	80	800	91	03	57	Grants for Creation of Capital Assets	131144	0	131144
4801	**80**	**800**	**91**	**03**	**Total**		131144	0	131144
4801	**80**	**800**	**91**	**Total**			131144	0	131144
			CHARGED				**0**	**0**	**0**
			VOTED				**131144**	**0**	**131144**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**131144**	**0**	**131144**
4801	**80**	**800**	**Total**				131144	0	131144
			CHARGED				**0**	**0**	**0**
			VOTED				**131144**	**0**	**131144**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**131144**	**0**	**131144**
4801	**80**	**Total**					204672	0	204672
			CHARGED				**0**	**0**	**0**
			VOTED				**204672**	**0**	**204672**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**204672**	**0**	**204672**
4801	**Total**						322338	0	322338
			CHARGED				**0**	**0**	**0**
			VOTED				**322338**	**0**	**322338**
			STATE PLAN				**117666**	**0**	**117666**
			CSS/CASP				**204672**	**0**	**204672**
6801	**Loans for Power Projects**								
6801	00	190	Loans to Public Sector and other undertakings						

(Rupees in Thousands)

							Plan	Non Plan	Total	
6801	00	190	23	Corporations / PSUs / Boards						
6801	00	190	23	12	Tripura State Electricity Corporation Ltd.					
6801	00	190	23	12	55	Loans and Advances	0	132500	132500	(A)
6801	**00**	**190**	**23**	**12**	**Total**		0	132500	132500	
6801	**00**	**190**	**23**	**Total**			0	132500	132500	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**132500**	**132500**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
6801	**00**	**190**	**Total**				0	132500	132500	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**132500**	**132500**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
6801	**Total**						0	132500	132500	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**132500**	**132500**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT							327888	132500	460388	
			CHARGED				**0**	**0**	**0**	
			VOTED				**327888**	**132500**	**460388**	
			STATE PLAN				**119841**	**0**	**119841**	
			CSS/CASP				**208047**	**0**	**208047**	
TOTAL-DEMAND NO.-14							327888	132500	460388	
			CHARGED				**0**	**0**	**0**	
			VOTED				**327888**	**132500**	**460388**	
			STATE PLAN				**119841**	**0**	**119841**	
			CSS/CASP				**208047**	**0**	**208047**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							327888	132500	460388	
ORIGINAL GRANTS-2016-17							130100	1010450	1140550	
ADDITIONAL SUM NOW REQUIRED-							327888	132500	460388	
GRAND TOTAL-DEMAND NO.-14							457988	1142950	1600938	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-15

REASON FOR EXCESS

(A) Fund received from Government of India.

(B) Based on Actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-15

See Demand No.-15 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**51000**	**1468152**	**1519152**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2049-Interest Payments 2702-Minor Irrigation 2711-Flood Control and Drainage 4701-Capital outlay on Major and Medium Irrigation 4702-Capital Outlay on Minor Irrigation 4711-Capital Outlay on Flood Control projects

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**1568**	**135637**	**137205**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2049	**Interest Payments**									
2049	01	Interest on Internal Debt.								
2049	01	200	Interest on Other Internal Debts							
2049	01	200	54	National Bank for Agriculture and Rural Development (NABARD)						
2049	01	200	54	30	RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District					
2049	01	200	54	30	45	Interest	0	1568	1568	**(B)**
2049	**01**	**200**	**54**	**30**	**Total**		0	1568	1568	
2049	**01**	**200**	**54**	**Total**			0	1568	1568	
			CHARGED				**0**	**1568**	**1568**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**01**	**200**	**Total**				0	1568	1568	
			CHARGED				**0**	**1568**	**1568**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**01**	**Total**					0	1568	1568	
			CHARGED				**0**	**1568**	**1568**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**Total**						0	1568	1568	
			CHARGED				**0**	**1568**	**1568**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2702	**Minor Irrigation**									

(Rupees in Thousands)

							Plan	Non Plan	Total	
2702	01	Surface Water								
2702	01	101	Water Tanks							
2702	01	101	91	Central Assistance to State Plan						
2702	01	101	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2702	01	101	91	17	27	Minor Works	2250	0	2250	(A)
2702	**01**	**101**	**91**	**17**	**Total**		2250	0	2250	
2702	**01**	**101**	**91**	**Total**			2250	0	2250	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2250**	**0**	**2250**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**2250**	**0**	**2250**	
2702	**01**	**101**	**Total**				2250	0	2250	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2250**	**0**	**2250**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**2250**	**0**	**2250**	
2702	**01**	**Total**					2250	0	2250	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2250**	**0**	**2250**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**2250**	**0**	**2250**	
2702	80	General								
2702	80	001	Direction and Administration							
2702	80	001	86	C.S. Scheme - I						
2702	80	001	86	17	Rationalisation of M.I. Statistics					
2702	80	001	86	17	01	Salaries	1400	0	1400	(B)
2702	80	001	86	17	11	Travel Expenses	200	0	200	(B)
2702	80	001	86	17	13	Office Expenses	100	0	100	(B)
2702	**80**	**001**	**86**	**17**	**Total**		1700	0	1700	
2702	**80**	**001**	**86**	**Total**			1700	0	1700	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1700**	**0**	**1700**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**1700**	**0**	**1700**	
2702	**80**	**001**	**Total**				1700	0	1700	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1700**	**0**	**1700**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**1700**	**0**	**1700**	
2702	80	800	Other expenditure							
2702	80	800	86	C.S. Scheme - I						
2702	80	800	86	16	Minor Irrigation Census					
2702	80	800	86	16	13	Office Expenses	1350	0	1350	(A)
2702	**80**	**800**	**86**	**16**	**Total**		1350	0	1350	
2702	**80**	**800**	**86**	**Total**			1350	0	1350	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1350**	**0**	**1350**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**1350**	**0**	**1350**	
2702	**80**	**800**	**Total**				1350	0	1350	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1350**	**0**	**1350**	
			STATE PLAN				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							CSS/CASP	**1350**	**0**	**1350**	
2702	**80**	**Total**						3050	0	3050	
							CHARGED	**0**	**0**	**0**	
							VOTED	**3050**	**0**	**3050**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**3050**	**0**	**3050**	
2702	**Total**							5300	0	5300	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5300**	**0**	**5300**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**5300**	**0**	**5300**	
2711	**Flood Control and Drainage**										
2711	01	Flood Control									
2711	01	800	Other expenditure								
2711	01	800	91	Central Assistance to State Plan							
2711	01	800	91	04	Special Central Assistance (SCA) - untied						
2711	01	800	91	04	27	Minor Works		54	0	54	**(A)**
2711	**01**	**800**	**91**	**04**	**Total**			54	0	54	
2711	**01**	**800**	**91**	**Total**				54	0	54	
							CHARGED	**0**	**0**	**0**	
							VOTED	**54**	**0**	**54**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**54**	**0**	**54**	
2711	**01**	**800**	**Total**					54	0	54	
							CHARGED	**0**	**0**	**0**	
							VOTED	**54**	**0**	**54**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**54**	**0**	**54**	
2711	**01**	**Total**						54	0	54	
							CHARGED	**0**	**0**	**0**	
							VOTED	**54**	**0**	**54**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**54**	**0**	**54**	
2711	**Total**							54	0	54	
							CHARGED	**0**	**0**	**0**	
							VOTED	**54**	**0**	**54**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**54**	**0**	**54**	
4701	**Capital outlay on Major and Medium Irrigation**										
4701	80	General									
4701	80	800	Other Expenditure								
4701	80	800	91	Central Assistance to State Plan							
4701	80	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes						
4701	80	800	91	28	53	Major works		17493	0	17493	**(A)**
4701	**80**	**800**	**91**	**28**	**Total**			17493	0	17493	
4701	**80**	**800**	**91**	**Total**				17493	0	17493	
							CHARGED	**0**	**0**	**0**	
							VOTED	**17493**	**0**	**17493**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**17493**	**0**	**17493**	
4701	**80**	**800**	**Total**					17493	0	17493	
							CHARGED	**0**	**0**	**0**	
							VOTED	**17493**	**0**	**17493**	
							STATE PLAN	**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CSS/CASP					**17493**	**0**	**17493**	
4701	**80**	**Total**						17493	0	17493	
			CHARGED					**0**	**0**	**0**	
			VOTED					**17493**	**0**	**17493**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**17493**	**0**	**17493**	
4701	**Total**							17493	0	17493	
			CHARGED					**0**	**0**	**0**	
			VOTED					**17493**	**0**	**17493**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**17493**	**0**	**17493**	
4702	**Capital Outlay on Minor Irrigation**										
4702	00	101	Surface Water								
4702	00	101	91	Central Assistance to State Plan							
4702	00	101	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes						
4702	00	101	91	28	53	Major works		6415	0	6415	**(A)**
4702	**00**	**101**	**91**	**28**	**Total**			6415	0	6415	
4702	**00**	**101**	**91**	**Total**				6415	0	6415	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6415**	**0**	**6415**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**6415**	**0**	**6415**	
4702	**00**	**101**	**Total**					6415	0	6415	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6415**	**0**	**6415**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**6415**	**0**	**6415**	
4702	00	800	Other Expenditure								
4702	00	800	91	Central Assistance to State Plan							
4702	00	800	91	03	Special Plan Assistance (SPA)						
4702	00	800	91	03	53	Major works		36438	0	36438	**(A)**
4702	**00**	**800**	**91**	**03**	**Total**			36438	0	36438	
4702	00	800	91	04	Special Central Assistance (SCA) - untied						
4702	00	800	91	04	53	Major works		12	0	12	**(A)**
4702	**00**	**800**	**91**	**04**	**Total**			12	0	12	
4702	**00**	**800**	**91**	**Total**				36450	0	36450	
			CHARGED					**0**	**0**	**0**	
			VOTED					**36450**	**0**	**36450**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**36450**	**0**	**36450**	
4702	**00**	**800**	**Total**					36450	0	36450	
			CHARGED					**0**	**0**	**0**	
			VOTED					**36450**	**0**	**36450**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**36450**	**0**	**36450**	
4702	**Total**							42865	0	42865	
			CHARGED					**0**	**0**	**0**	
			VOTED					**42865**	**0**	**42865**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**42865**	**0**	**42865**	
4711	**Capital Outlay on Flood Control projects**										
4711	01	Flood Control									
4711	01	800	Other Expenditure								
4711	01	800	89	C.S.Scheme-IV							

(Rupees in Thousands)

							Plan	Non Plan	Total	
4711	01	800	89	40	National Hydrology Project					
4711	01	800	89	40	53	Major works	2198	0	2198	**(A)**
4711	**01**	**800**	**89**	**40**	**Total**		2198	0	2198	
4711	**01**	**800**	**89**	**Total**			2198	0	2198	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2198**	**0**	**2198**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**2198**	**0**	**2198**	
4711	01	800	91	Central Assistance to State Plan						
4711	01	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes					
4711	01	800	91	28	53	Major works	67727	0	67727	**(A)**
4711	**01**	**800**	**91**	**28**	**Total**		67727	0	67727	
4711	**01**	**800**	**91**	**Total**			67727	0	67727	
			CHARGED				**0**	**0**	**0**	
			VOTED				**67727**	**0**	**67727**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**67727**	**0**	**67727**	
4711	**01**	**800**	**Total**				69925	0	69925	
			CHARGED				**0**	**0**	**0**	
			VOTED				**69925**	**0**	**69925**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**69925**	**0**	**69925**	
4711	**01**	**Total**					69925	0	69925	
			CHARGED				**0**	**0**	**0**	
			VOTED				**69925**	**0**	**69925**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**69925**	**0**	**69925**	
4711	**Total**						69925	0	69925	
			CHARGED				**0**	**0**	**0**	
			VOTED				**69925**	**0**	**69925**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**69925**	**0**	**69925**	
TOTAL-CAPITAL ACCOUNT							130283	0	130283	
			CHARGED				**0**	**0**	**0**	
			VOTED				**130283**	**0**	**130283**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**130283**	**0**	**130283**	
TOTAL-DEMAND NO.-15							135637	1568	137205	
			CHARGED				**0**	**1568**	**1568**	
			VOTED				**135637**	**0**	**135637**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**135637**	**0**	**135637**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							135637	1568	137205	
ORIGINAL GRANTS-2016-17							187552	1331600	1519152	
ADDITIONAL SUM NOW REQUIRED-							135637	1568	137205	
GRAND TOTAL-DEMAND NO.-15							323189	1333168	1656357	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-16

REASON FOR EXCESS

(A) Based on actual requirement

(B) Repayment of NABARD Loan.

(C) Fund released by GOI under CASP.

(D) Scheme approved by State Govt.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-16

See Demand No.-16 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**10000**	**2516052**	**2526052**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2049-Interest Payments 2059-Public Works 2210-Medical and Public Health 4210-Capital Outlay on Medical and Public Health 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**39600**	**751604**	**791204**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2049	**Interest Payments**									
2049	01	Interest on Internal Debt.								
2049	01	200	Interest on Other Internal Debts							
2049	01	200	58	Debt Services						
2049	01	200	58	11	NABARD					
2049	01	200	58	11	45	Interest	0	15000	15000	**(A)**
2049	**01**	**200**	**58**	**11**	**Total**		0	15000	15000	
2049	**01**	**200**	**58**	**Total**			0	15000	15000	
			CHARGED				**0**	**15000**	**15000**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**01**	**200**	**Total**				0	15000	15000	
			CHARGED				**0**	**15000**	**15000**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**01**	**Total**					0	15000	15000	
			CHARGED				**0**	**15000**	**15000**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**Total**						0	15000	15000	
			CHARGED				**0**	**15000**	**15000**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2059	**Public Works**									
2059	80	General								
2059	80	053	Maintenance and Repairs							

(Rupees in Thousands)

								Plan	Non Plan	Total	
2059	80	053	25	Public Works							
2059	80	053	25	14	Public Building						
2059	80	053	25	14	27	Minor Works		0	5000	5000	(A)
2059	**80**	**053**	**25**	**14**	**Total**			0	5000	5000	
2059	**80**	**053**	**25**	**Total**				0	5000	5000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**5000**	**5000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2059	80	053	79	Other Maintenance Expenditure							
2059	80	053	79	01	Public Building						
2059	80	053	79	01	27	Minor Works		0	5000	5000	(A)
2059	**80**	**053**	**79**	**01**	**Total**			0	5000	5000	
2059	**80**	**053**	**79**	**Total**				0	5000	5000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**5000**	**5000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2059	**80**	**053**	**Total**					0	10000	10000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**10000**	**10000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2059	**80**	**Total**						0	10000	10000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**10000**	**10000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2059	**Total**							0	10000	10000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**10000**	**10000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2210	**Medical and Public Health**										
2210	01	Urban Health Services-Allopathy									
2210	01	001	Direction and Administration								
2210	01	001	98	Administration							
2210	01	001	98	16	Health						
2210	01	001	98	16	01	Salaries		167376	38267	205643	(A)
2210	01	001	98	16	02	Wages		0	3362	3362	(A)
2210	**01**	**001**	**98**	**16**	**Total**			167376	41629	209005	
2210	**01**	**001**	**98**	**Total**				167376	41629	209005	
			CHARGED					**0**	**0**	**0**	
			VOTED					**167376**	**41629**	**209005**	
			STATE PLAN					**167376**	**0**	**167376**	
			CSS/CASP					**0**	**0**	**0**	
2210	**01**	**001**	**Total**					167376	41629	209005	
			CHARGED					**0**	**0**	**0**	
			VOTED					**167376**	**41629**	**209005**	
			STATE PLAN					**167376**	**0**	**167376**	
			CSS/CASP					**0**	**0**	**0**	
2210	01	110	Hospital and Dispensaries								
2210	01	110	16	Hospital							
2210	01	110	16	07	G.B. Hospital						

(Rupees in Thousands)

								Plan	Non Plan	Total	
2210	01	110	16	07	21		Supplies and Materials	0	5000	5000	(A)
2210	01	110	16	07	23		Cost of Ration,Diet,Medicine,Bedding & Clothing	0	1638	1638	(A)
2210	**01**	**110**	**16**	**07**	**Total**			0	6638	6638	
2210	**01**	**110**	**16**	**Total**				0	6638	6638	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**6638**	**6638**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2210	01	110	91	Central Assistance to State Plan							
2210	01	110	91	03	Special Plan Assistance (SPA)						
2210	01	110	91	03	21		Supplies and Materials	583	0	583	(C)
2210	**01**	**110**	**91**	**03**	**Total**			583	0	583	
2210	**01**	**110**	**91**	**Total**				583	0	583	
			CHARGED					**0**	**0**	**0**	
			VOTED					**583**	**0**	**583**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**583**	**0**	**583**	
2210	**01**	**110**	**Total**					583	6638	7221	
			CHARGED					**0**	**0**	**0**	
			VOTED					**583**	**6638**	**7221**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**583**	**0**	**583**	
2210	**01**	**Total**						167959	48267	216226	
			CHARGED					**0**	**0**	**0**	
			VOTED					**167959**	**48267**	**216226**	
			STATE PLAN					**167376**	**0**	**167376**	
			CSS/CASP					**583**	**0**	**583**	
2210	05	Medical Education, Training and Research									
2210	05	105	Allopathy								
2210	05	105	71	Medical College							
2210	05	105	71	01	Establishment						
2210	05	105	71	01	01		Salaries	5000	0	5000	(A)
2210	05	105	71	01	36		Scholarship / Stipend	3070	0	3070	(A)
2210	**05**	**105**	**71**	**01**	**Total**			8070	0	8070	
2210	**05**	**105**	**71**	**Total**				8070	0	8070	
			CHARGED					**0**	**0**	**0**	
			VOTED					**8070**	**0**	**8070**	
			STATE PLAN					**8070**	**0**	**8070**	
			CSS/CASP					**0**	**0**	**0**	
2210	**05**	**105**	**Total**					8070	0	8070	
			CHARGED					**0**	**0**	**0**	
			VOTED					**8070**	**0**	**8070**	
			STATE PLAN					**8070**	**0**	**8070**	
			CSS/CASP					**0**	**0**	**0**	
2210	**05**	**Total**						8070	0	8070	
			CHARGED					**0**	**0**	**0**	
			VOTED					**8070**	**0**	**8070**	
			STATE PLAN					**8070**	**0**	**8070**	
			CSS/CASP					**0**	**0**	**0**	
2210	**Total**							176029	48267	224296	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			VOTED					**176029**	**48267**	**224296**	
			STATE PLAN					**175446**	**0**	**175446**	
			CSS/CASP					**583**	**0**	**583**	
4210	**Capital Outlay on Medical and Public Health**										
4210	01	Urban Health Services									
4210	01	110	Hospital and Dispensaries								
4210	01	110	91	Central Assistance to State Plan							
4210	01	110	91	03	Special Plan Assistance (SPA)						
4210	01	110	91	03	53	Major works		165075	0	165075	**(C)**
4210	**01**	**110**	**91**	**03**	**Total**			165075	0	165075	
4210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)						
4210	01	110	91	09	53	Major works		12575	0	12575	**(C)**
4210	**01**	**110**	**91**	**09**	**Total**			12575	0	12575	
4210	01	110	91	79	Special Assistance for ongoing priority projects						
4210	01	110	91	79	53	Major works		241358	0	241358	**(C)**
4210	**01**	**110**	**91**	**79**	**Total**			241358	0	241358	
4210	**01**	**110**	**91**	**Total**				419008	0	419008	
			CHARGED					**0**	**0**	**0**	
			VOTED					**419008**	**0**	**419008**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**419008**	**0**	**419008**	
4210	01	110	99	Others							
4210	01	110	99	77	Special Development Scheme (SDS)						
4210	01	110	99	77	52	Machinery and Equipment		50454	0	50454	**(D)**
4210	01	110	99	77	53	Major works		40670	0	40670	**(D)**
4210	**01**	**110**	**99**	**77**	**Total**			91124	0	91124	
4210	**01**	**110**	**99**	**Total**				91124	0	91124	
			CHARGED					**0**	**0**	**0**	
			VOTED					**91124**	**0**	**91124**	
			STATE PLAN					**91124**	**0**	**91124**	
			CSS/CASP					**0**	**0**	**0**	
4210	**01**	**110**	**Total**					510132	0	510132	
			CHARGED					**0**	**0**	**0**	
			VOTED					**510132**	**0**	**510132**	
			STATE PLAN					**91124**	**0**	**91124**	
			CSS/CASP					**419008**	**0**	**419008**	
4210	**01**	**Total**						510132	0	510132	
			CHARGED					**0**	**0**	**0**	
			VOTED					**510132**	**0**	**510132**	
			STATE PLAN					**91124**	**0**	**91124**	
			CSS/CASP					**419008**	**0**	**419008**	
4210	03	Medical Education Training and Research									
4210	03	105	Allopathy								
4210	03	105	91	Central Assistance to State Plan							
4210	03	105	91	45	Human Resource in Health & Medical Education						
4210	03	105	91	45	53	Major works		7176	0	7176	**(C)**
4210	**03**	**105**	**91**	**45**	**Total**			7176	0	7176	
4210	**03**	**105**	**91**	**Total**				7176	0	7176	
			CHARGED					**0**	**0**	**0**	
			VOTED					**7176**	**0**	**7176**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**7176**	**0**	**7176**	
4210	**03**	**105**	**Total**					7176	0	7176	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							VOTED	**7176**	**0**	**7176**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**7176**	**0**	**7176**	
4210	**03**	**Total**						7176	0	7176	
							CHARGED	**0**	**0**	**0**	
							VOTED	**7176**	**0**	**7176**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**7176**	**0**	**7176**	
4210	**Total**							517308	0	517308	
							CHARGED	**0**	**0**	**0**	
							VOTED	**517308**	**0**	**517308**	
							STATE PLAN	**91124**	**0**	**91124**	
							CSS/CASP	**426184**	**0**	**426184**	
6003	**Internal debt of the State Government**										
6003	00	105	Loans from the National Bank for Agricultural and Rural Development								
6003	00	105	58	Debt Services							
6003	00	105	58	11	NABARD						
6003	00	105	58	11	56	Re-payment of Borrowings		0	24600	24600	**(B)**
6003	**00**	**105**	**58**	**11**	**Total**			0	24600	24600	
6003	**00**	**105**	**58**	**Total**				0	24600	24600	
							CHARGED	**0**	**24600**	**24600**	
							VOTED	**0**	**0**	**0**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**0**	**0**	**0**	
6003	**00**	**105**	**Total**					0	24600	24600	
							CHARGED	**0**	**24600**	**24600**	
							VOTED	**0**	**0**	**0**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**0**	**0**	**0**	
6003	**Total**							0	24600	24600	
							CHARGED	**0**	**24600**	**24600**	
							VOTED	**0**	**0**	**0**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								517308	24600	541908	
							CHARGED	**0**	**24600**	**24600**	
							VOTED	**517308**	**0**	**517308**	
							STATE PLAN	**91124**	**0**	**91124**	
							CSS/CASP	**426184**	**0**	**426184**	
TOTAL-DEMAND NO.-16								693337	97867	791204	
							CHARGED	**0**	**39600**	**39600**	
							VOTED	**693337**	**58267**	**751604**	
							STATE PLAN	**266570**	**0**	**266570**	
							CSS/CASP	**426767**	**0**	**426767**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17								693337	97867	791204	
ORIGINAL GRANTS-2016-17								948852	1577200	2526052	
ADDITIONAL SUM NOW REQUIRED-								693337	97867	791204	
GRAND TOTAL-DEMAND NO.-16								1642189	1675067	3317256	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-17

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Fund sanctioned by State Government under SDS.

(C) Fund under CASP-SCA as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-17

See Demand No.-17 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**302096**	**302096**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2220-Information and Publicity 4220-Capital Outlay on Information and Publicity

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**14194**	**14194**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

								Plan	Non Plan	Total	
2220	**Information and Publicity**										
2220	60	Others									
2220	60	001	Direction and Administration								
2220	60	001	98	Administration							
2220	60	001	98	17	I.C.A.T.						
2220	60	001	98	17	01	Salaries		1105	0	1105	**(A)**
2220	**60**	**001**	**98**	**17**	**Total**			1105	0	1105	
2220	**60**	**001**	**98**	**Total**				1105	0	1105	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1105**	**0**	**1105**	
			STATE PLAN					**1105**	**0**	**1105**	
			CSS/CASP					**0**	**0**	**0**	
2220	**60**	**001**	**Total**					1105	0	1105	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1105**	**0**	**1105**	
			STATE PLAN					**1105**	**0**	**1105**	
			CSS/CASP					**0**	**0**	**0**	
2220	**60**	**Total**						1105	0	1105	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1105**	**0**	**1105**	
			STATE PLAN					**1105**	**0**	**1105**	
			CSS/CASP					**0**	**0**	**0**	
2220	**Total**							1105	0	1105	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1105**	**0**	**1105**	
			STATE PLAN					**1105**	**0**	**1105**	
			CSS/CASP					**0**	**0**	**0**	
4220	**Capital Outlay on Information and Publicity**										
4220	60	Others									
4220	60	101	Buildings								
4220	60	101	99	Others							

(Rupees in Thousands)

							Plan	Non Plan	Total	
4220	60	101	99	77	Special Development Scheme (SDS)					
4220	60	101	99	77	53	Major works	7000	0	7000	**(B)**
4220	**60**	**101**	**99**	**77**	**Total**		7000	0	7000	
4220	**60**	**101**	**99**	**Total**			7000	0	7000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**7000**	**0**	**7000**	
			STATE PLAN				**7000**	**0**	**7000**	
			CSS/CASP				**0**	**0**	**0**	
4220	**60**	**101**	**Total**				7000	0	7000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**7000**	**0**	**7000**	
			STATE PLAN				**7000**	**0**	**7000**	
			CSS/CASP				**0**	**0**	**0**	
4220	60	800	Other expenditure							
4220	60	800	91	Central Assistance to State Plan						
4220	60	800	91	04	Special Central Assistance (SCA) - untied					
4220	60	800	91	04	53	Major works	6089	0	6089	**(C)**
4220	**60**	**800**	**91**	**04**	**Total**		6089	0	6089	
4220	**60**	**800**	**91**	**Total**			6089	0	6089	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6089**	**0**	**6089**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**6089**	**0**	**6089**	
4220	**60**	**800**	**Total**				6089	0	6089	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6089**	**0**	**6089**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**6089**	**0**	**6089**	
4220	**60**	**Total**					13089	0	13089	
			CHARGED				**0**	**0**	**0**	
			VOTED				**13089**	**0**	**13089**	
			STATE PLAN				**7000**	**0**	**7000**	
			CSS/CASP				**6089**	**0**	**6089**	
4220	**Total**						13089	0	13089	
			CHARGED				**0**	**0**	**0**	
			VOTED				**13089**	**0**	**13089**	
			STATE PLAN				**7000**	**0**	**7000**	
			CSS/CASP				**6089**	**0**	**6089**	
TOTAL-CAPITAL ACCOUNT							13089	0	13089	
			CHARGED				**0**	**0**	**0**	
			VOTED				**13089**	**0**	**13089**	
			STATE PLAN				**7000**	**0**	**7000**	
			CSS/CASP				**6089**	**0**	**6089**	
TOTAL-DEMAND NO.-17							14194	0	14194	
			CHARGED				**0**	**0**	**0**	
			VOTED				**14194**	**0**	**14194**	
			STATE PLAN				**8105**	**0**	**8105**	
			CSS/CASP				**6089**	**0**	**6089**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							14194	0	14194	
ORIGINAL GRANTS-2016-17							88396	213700	302096	
ADDITIONAL SUM NOW REQUIRED-							14194	0	14194	
GRAND TOTAL-DEMAND NO.-17							102590	213700	316290	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-18

REASON FOR EXCESS

(A) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-18

See Demand No.-18 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**21950**	**21950**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2235-Social Security and Welfare 2250-Other Social Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**2117**	**2117**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2235	**Social Security and Welfare**									
2235	60	Other Social Security and Welfare programmes								
2235	60	200	Other Programmes							
2235	60	200	05	Establishment						
2235	60	200	05	79	Sainik Welfare					
2235	60	200	05	79	01	Salaries	0	667	667	**(A)**
2235	60	200	05	79	31	Grants-in-Aid	0	250	250	**(A)**
2235	**60**	**200**	**05**	**79**	**Total**		0	917	917	
2235	**60**	**200**	**05**	**Total**			0	917	917	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**917**	**917**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2235	**60**	**200**	**Total**				0	917	917	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**917**	**917**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2235	**60**	**Total**					0	917	917	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**917**	**917**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2235	**Total**						0	917	917	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**917**	**917**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2250	**Other Social Services**									
2250	00	800	Other expenditure							
2250	00	800	99	Others						

(Rupees in Thousands)

							Plan	Non Plan	Total	
2250	00	800	99	04	Celebration of Independence Day					
2250	00	800	99	04	20	Other Administrative Expenses	0	400	400	**(A)**
2250	**00**	**800**	**99**	**04**	**Total**		0	400	400	
2250	00	800	99	05	Celebration of Re-public Day					
2250	00	800	99	05	20	Other Administrative Expenses	0	300	300	**(A)**
2250	**00**	**800**	**99**	**05**	**Total**		0	300	300	
2250	00	800	99	36	Protocol Affairs					
2250	00	800	99	36	20	Other Administrative Expenses	0	500	500	**(A)**
2250	**00**	**800**	**99**	**36**	**Total**		0	500	500	
2250	**00**	**800**	**99**	**Total**			0	1200	1200	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1200**	**1200**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2250	**00**	**800**	**Total**				0	1200	1200	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1200**	**1200**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2250	**Total**						0	1200	1200	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1200**	**1200**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-DEMAND NO.-18							0	2117	2117	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**2117**	**2117**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							0	2117	2117	
ORIGINAL GRANTS-2016-17							0	21950	21950	
ADDITIONAL SUM NOW REQUIRED-							0	2117	2117	
GRAND TOTAL-DEMAND NO.-18							0	24067	24067	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

See Demand No.-19 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	28106061	28106061

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2029-Land Revenue 2059-Public Works 2070-Other Administrative Services 2202-General Education 2204-Sports and Youth Services 2205-Art and Culture 2215-Water Supply and Sanitation 2217-Urban Development 2220-Information and Publicity 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2230-Labour and Employment 2235-Social Security and Welfare 2401-Crop Husbandry 2405-Fisheries 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 2552-North Eastern Areas 2702-Minor Irrigation 2711-Flood Control and Drainage 2851-Village and Small Industries 2875-Other Industries 3425-Other Scientific Research 3452-Tourism 3454-Census Surveys and Statistics 3456-Civil Supplies 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health 4215-Capital Outlay on Water Supply and Sanitation 4217-Capital Outlay on Urban Development 4220-Capital Outlay on Information and Publicity 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4235-Capital Outlay on Social Security and Welfare 4403-Capital Outlay on Animal Husbandry 4408-Capital Outlay on food Storage and Warehousing 4515-Capital Outlay on other Rural Development Programmes 4552-Capital Outlay on North Eastern Areas 4701-Capital outlay on Major and Medium Irrigation 4702-Capital Outlay on Minor Irrigation 4711-Capital Outlay on Flood Control projects 4801-Capital Outlay on Power Projects 4851-Capital Outlay on Village and Small Industries 4875-Capital Outlay on Other Industries 5054-Capital Outlay on Roads and Bridges 5055-Capital Outlay on Road Transport 5425-Capital Outlay on other Scientific and Environmental Research 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	8338459	8338459

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(a) Based on actual requirement.

(b) Fund released by G.O.I.

(b) Fund released by G.O.I.

(Rupees in Thousands)

								Plan	Non Plan	Total	
TRIBAL WELFARE DEPARTMENT											
REVENUE ACCOUNT											
2225	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities**										
2225	02	Welfare of Scheduled Tribes									
2225	02	102	Economic Development								
2225	02	102	89	C.S.Scheme-IV							
2225	02	102	89	36	Vanbandhun Kalyan Yojana (VKY)						
2225	02	102	89	36	12	Electricity Charges		10000	0	10000	**(b)**
2225	02	102	89	36	47	Transfer of fund to TTAADC, PRI and ULB		26300	0	26300	**(b)**
2225	**02**	**102**	**89**	**36**	**Total**			36300	0	36300	
2225	**02**	**102**	**89**	**Total**				36300	0	36300	
			CHARGED					**0**	**0**	**0**	
			VOTED					**36300**	**0**	**36300**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**36300**	**0**	**36300**	
2225	02	102	91	Central Assistance to State Plan							
2225	02	102	91	70	Umbrella Scheme for Education of ST Students						
2225	02	102	91	70	31	Grants-in-Aid		31098	0	31098	**(b)**
2225	**02**	**102**	**91**	**70**	**Total**			31098	0	31098	
2225	**02**	**102**	**91**	**Total**				31098	0	31098	
			CHARGED					**0**	**0**	**0**	
			VOTED					**31098**	**0**	**31098**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**31098**	**0**	**31098**	
2225	**02**	**102**	**Total**					67398	0	67398	
			CHARGED					**0**	**0**	**0**	
			VOTED					**67398**	**0**	**67398**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**67398**	**0**	**67398**	
2225	02	277	Education								
2225	02	277	91	Central Assistance to State Plan							
2225	02	277	91	70	Umbrella Scheme for Education of ST Students						
2225	02	277	91	70	31	Grants-in-Aid		219129	0	219129	**(b)**
2225	**02**	**277**	**91**	**70**	**Total**			219129	0	219129	
2225	**02**	**277**	**91**	**Total**				219129	0	219129	
			CHARGED					**0**	**0**	**0**	
			VOTED					**219129**	**0**	**219129**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**219129**	**0**	**219129**	
2225	**02**	**277**	**Total**					219129	0	219129	
			CHARGED					**0**	**0**	**0**	
			VOTED					**219129**	**0**	**219129**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**219129**	**0**	**219129**	
2225	02	796	Tribal Area Sub-Plan								
2225	02	796	91	Central Assistance to State Plan							
2225	02	796	91	05	Tribal Sub Plan (TSP)						
2225	02	796	91	05	31	Grants-in-Aid		106750	0	106750	**(b)**
2225	**02**	**796**	**91**	**05**	**Total**			106750	0	106750	
2225	**02**	**796**	**91**	**Total**				106750	0	106750	
			CHARGED					**0**	**0**	**0**	
			VOTED					**106750**	**0**	**106750**	
			STATE PLAN					**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CSS/CASP					**106750**	**0**	**106750**	
2225	**02**	**796**	**Total**					106750	0	106750	
			CHARGED					**0**	**0**	**0**	
			VOTED					**106750**	**0**	**106750**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**106750**	**0**	**106750**	
2225	02	800	Other expenditure								
2225	02	800	34	Tribal Sub - Plan							
2225	02	800	34	14	Sixth Schedule						
2225	02	800	34	14	47	Transfer of fund to TTAADC, PRI and ULB		1240000	0	1240000	**(a)**
2225	**02**	**800**	**34**	**14**	**Total**			1240000	0	1240000	
2225	**02**	**800**	**34**	**Total**				1240000	0	1240000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1240000**	**0**	**1240000**	
			STATE PLAN					**1240000**	**0**	**1240000**	
			CSS/CASP					**0**	**0**	**0**	
2225	02	800	90	State Share for Central Assistance to State Plan							
2225	02	800	90	70	State Share of Umbrella Scheme for Education of ST Students						
2225	02	800	90	70	31	Grants-in-Aid		46440	0	46440	**(a)**
2225	**02**	**800**	**90**	**70**	**Total**			46440	0	46440	
2225	**02**	**800**	**90**	**Total**				46440	0	46440	
			CHARGED					**0**	**0**	**0**	
			VOTED					**46440**	**0**	**46440**	
			STATE PLAN					**46440**	**0**	**46440**	
			CSS/CASP					**0**	**0**	**0**	
2225	**02**	**800**	**Total**					1286440	0	1286440	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1286440**	**0**	**1286440**	
			STATE PLAN					**1286440**	**0**	**1286440**	
			CSS/CASP					**0**	**0**	**0**	
2225	**02**	**Total**						1679717	0	1679717	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1679717**	**0**	**1679717**	
			STATE PLAN					**1286440**	**0**	**1286440**	
			CSS/CASP					**393277**	**0**	**393277**	
2225	**Total**							1679717	0	1679717	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1679717**	**0**	**1679717**	
			STATE PLAN					**1286440**	**0**	**1286440**	
			CSS/CASP					**393277**	**0**	**393277**	
TOTAL REVENUE ACCOUNT								**1679717**	**0**	**1679717**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1679717**	**0**	**1679717**	
			STATE PLAN					**1286440**	**0**	**1286440**	
			CSS/CASP					**393277**	**0**	**393277**	

CAPITAL ACCOUNT

4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**					
4225	02	Welfare of Scheduled Tribes				
4225	02	102	Economic Development			
4225	02	102	89	C.S.Scheme-IV		
4225	02	102	89	36	Vanbandhun Kalyan Yojana (VKY)	

(Rupees in Thousands)

							Plan	Non Plan	Total	
4225	02	102	89	36	57	Grants for Creation of Capital Assets	5000	0	5000	(b)
4225	**02**	**102**	**89**	**36**	**Total**		5000	0	5000	
4225	**02**	**102**	**89**	**Total**			5000	0	5000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5000**	**0**	**5000**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**5000**	**0**	**5000**	
4225	02	102	91	Central Assistance to State Plan						
4225	02	102	91	04	Special Central Assistance (SCA) - untied					
4225	02	102	91	04	57	Grants for Creation of Capital Assets	10300	0	10300	(b)
4225	**02**	**102**	**91**	**04**	**Total**		10300	0	10300	
4225	02	102	91	06	Grants under Proviso to Article 275 (1)					
4225	02	102	91	06	53	Major works	94950	0	94950	(b)
4225	**02**	**102**	**91**	**06**	**Total**		94950	0	94950	
4225	**02**	**102**	**91**	**Total**			105250	0	105250	
			CHARGED				**0**	**0**	**0**	
			VOTED				**105250**	**0**	**105250**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**105250**	**0**	**105250**	
4225	**02**	**102**	**Total**				110250	0	110250	
			CHARGED				**0**	**0**	**0**	
			VOTED				**110250**	**0**	**110250**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**110250**	**0**	**110250**	
4225	02	277	Education							
4225	02	277	91	Central Assistance to State Plan						
4225	02	277	91	03	Special Plan Assistance (SPA)					
4225	02	277	91	03	57	Grants for Creation of Capital Assets	61491	0	61491	(b)
4225	**02**	**277**	**91**	**03**	**Total**		61491	0	61491	
4225	**02**	**277**	**91**	**Total**			61491	0	61491	
			CHARGED				**0**	**0**	**0**	
			VOTED				**61491**	**0**	**61491**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**61491**	**0**	**61491**	
4225	**02**	**277**	**Total**				61491	0	61491	
			CHARGED				**0**	**0**	**0**	
			VOTED				**61491**	**0**	**61491**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**61491**	**0**	**61491**	
4225	02	800	Other expenditure							
4225	02	800	91	Central Assistance to State Plan						
4225	02	800	91	81	Special Assistance to Central Plan schemes for TTAADC					
4225	02	800	91	81	57	Grants for Creation of Capital Assets	1759500	0	1759500	(b)
4225	**02**	**800**	**91**	**81**	**Total**		1759500	0	1759500	
4225	**02**	**800**	**91**	**Total**			1759500	0	1759500	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1759500**	**0**	**1759500**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**1759500**	**0**	**1759500**	

(Rupees in Thousands)

				Plan	Non Plan	Total
4225	02	800	Total	1759500	0	1759500
			CHARGED	0	0	0
			VOTED	1759500	0	1759500
			STATE PLAN	0	0	0
			CSS/CASP	1759500	0	1759500
4225	02	Total		1931241	0	1931241
			CHARGED	0	0	0
			VOTED	1931241	0	1931241
			STATE PLAN	0	0	0
			CSS/CASP	1931241	0	1931241
4225	Total			1931241	0	1931241
			CHARGED	0	0	0
			VOTED	1931241	0	1931241
			STATE PLAN	0	0	0
			CSS/CASP	1931241	0	1931241
TOTAL-CAPITAL ACCOUNT				1931241	0	1931241
			CHARGED	0	0	0
			VOTED	1931241	0	1931241
			STATE PLAN	0	0	0
			CSS/CASP	1931241	0	1931241
TOTAL-TRIBAL WELFARE DEPARTMENT				3610958	0	3610958
			CHARGED	0	0	0
			VOTED	3610958	0	3610958
			STATE PLAN	1286440	0	1286440
			CSS/CASP	2324518	0	2324518

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Based on actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
REVENUE DEPARTMENT											
REVENUE ACCOUNT											
2029	**Land Revenue**										
2029	00	800	Other Expenditure								
2029	00	800	86	C.S. Scheme - I							
2029	00	800	86	04	Agricultural Census						
2029	00	800	86	04	01	Salaries		283	0	283	**(A)**
2029	**00**	**800**	**86**	**04**	**Total**			283	0	283	
2029	**00**	**800**	**86**	**Total**				283	0	283	
			CHARGED					**0**	**0**	**0**	
			VOTED					**283**	**0**	**283**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**283**	**0**	**283**	
2029	**00**	**800**	**Total**					283	0	283	
			CHARGED					**0**	**0**	**0**	
			VOTED					**283**	**0**	**283**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**283**	**0**	**283**	
2029	**Total**							283	0	283	
			CHARGED					**0**	**0**	**0**	
			VOTED					**283**	**0**	**283**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**283**	**0**	**283**	
2070	**Other Administrative Services**										
2070	00	800	Other expenditure								
2070	00	800	91	Central Assistance to State Plan							
2070	00	800	91	60	National Land Records Management Programme (NLRMP)						
2070	00	800	91	60	13	Office Expenses		3470	0	3470	**(A)**
2070	**00**	**800**	**91**	**60**	**Total**			3470	0	3470	
2070	**00**	**800**	**91**	**Total**				3470	0	3470	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3470**	**0**	**3470**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3470**	**0**	**3470**	
2070	**00**	**800**	**Total**					3470	0	3470	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3470**	**0**	**3470**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3470**	**0**	**3470**	
2070	**Total**							3470	0	3470	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3470**	**0**	**3470**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3470**	**0**	**3470**	
3454	**Census Surveys and Statistics**										
3454	01	Census									
3454	01	101	Computerisation of census Data								
3454	01	101	89	C.S.Scheme-IV							
3454	01	101	89	43	National Population Register (NPR)						
3454	01	101	89	43	13	Office Expenses		911	0	911	**(A)**
3454	01	101	89	43	26	Advertising and Publicity		140	0	140	**(A)**
3454	**01**	**101**	**89**	**43**	**Total**			1051	0	1051	
3454	**01**	**101**	**89**	**Total**				1051	0	1051	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							VOTED	**1051**	**0**	**1051**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**1051**	**0**	**1051**	
3454	**01**	**101**	**Total**					1051	0	1051	
							CHARGED	**0**	**0**	**0**	
							VOTED	**1051**	**0**	**1051**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**1051**	**0**	**1051**	
3454	**01**	**Total**						1051	0	1051	
							CHARGED	**0**	**0**	**0**	
							VOTED	**1051**	**0**	**1051**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**1051**	**0**	**1051**	
3454	**Total**							1051	0	1051	
							CHARGED	**0**	**0**	**0**	
							VOTED	**1051**	**0**	**1051**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**1051**	**0**	**1051**	
TOTAL REVENUE ACCOUNT								**4804**	**0**	**4804**	
							CHARGED	**0**	**0**	**0**	
							VOTED	**4804**	**0**	**4804**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**4804**	**0**	**4804**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	01	Office Buildings									
4059		01	051	Construction							
4059		01	051	91	Central Assistance to State Plan						
4059		01	051	91	03	Special Plan Assistance (SPA)					
4059		01	051	91	03	53	Major works	34671	0	34671	**(A)**
4059		**01**	**051**	**91**	**03**	**Total**		34671	0	34671	
4059		**01**	**051**	**91**	**Total**			34671	0	34671	
							CHARGED	**0**	**0**	**0**	
							VOTED	**34671**	**0**	**34671**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**34671**	**0**	**34671**	
4059		01	051	99	Others						
4059		01	051	99	77	Special Development Scheme (SDS)					
4059		01	051	99	77	53	Major works	10738	0	10738	**(B)**
4059		**01**	**051**	**99**	**77**	**Total**		10738	0	10738	
4059		**01**	**051**	**99**	**Total**			10738	0	10738	
							CHARGED	**0**	**0**	**0**	
							VOTED	**10738**	**0**	**10738**	
							STATE PLAN	**10738**	**0**	**10738**	
							CSS/CASP	**0**	**0**	**0**	
4059		**01**	**051**	**Total**				45409	0	45409	
							CHARGED	**0**	**0**	**0**	
							VOTED	**45409**	**0**	**45409**	
							STATE PLAN	**10738**	**0**	**10738**	
							CSS/CASP	**34671**	**0**	**34671**	
4059		**01**	**Total**					45409	0	45409	
							CHARGED	**0**	**0**	**0**	
							VOTED	**45409**	**0**	**45409**	
							STATE PLAN	**10738**	**0**	**10738**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CSS/CASP					**34671**	**0**	**34671**	
4059	**Total**							45409	0	45409	
			CHARGED					**0**	**0**	**0**	
			VOTED					**45409**	**0**	**45409**	
			STATE PLAN					**10738**	**0**	**10738**	
			CSS/CASP					**34671**	**0**	**34671**	
4070	**Capital Outlay on Other Administrative Services**										
4070	00	800	Other expenditure								
4070	00	800	91	Central Assistance to State Plan							
4070	00	800	91	30	Border Areas Development Programme (BADP)						
4070	00	800	91	30	53	Major works		54888	0	54888	**(A)**
4070	**00**	**800**	**91**	**30**	**Total**			54888	0	54888	
4070	**00**	**800**	**91**	**Total**				54888	0	54888	
			CHARGED					**0**	**0**	**0**	
			VOTED					**54888**	**0**	**54888**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**54888**	**0**	**54888**	
4070	**00**	**800**	**Total**					54888	0	54888	
			CHARGED					**0**	**0**	**0**	
			VOTED					**54888**	**0**	**54888**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**54888**	**0**	**54888**	
4070	**Total**							54888	0	54888	
			CHARGED					**0**	**0**	**0**	
			VOTED					**54888**	**0**	**54888**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**54888**	**0**	**54888**	
TOTAL-CAPITAL ACCOUNT								100297	0	100297	
			CHARGED					**0**	**0**	**0**	
			VOTED					**100297**	**0**	**100297**	
			STATE PLAN					**10738**	**0**	**10738**	
			CSS/CASP					**89559**	**0**	**89559**	
TOTAL-REVENUE DEPARTMENT								105101	0	105101	
			CHARGED					**0**	**0**	**0**	
			VOTED					**105101**	**0**	**105101**	
			STATE PLAN					**10738**	**0**	**10738**	
			CSS/CASP					**94363**	**0**	**94363**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.
(A) Fund released by GOI under C.S.S..

(Rupees in Thousands)

							Plan	Non Plan	Total	
TRANSPORT DEPARTMENT										
TOTAL REVENUE ACCOUNT							**0**	**0**	**0**	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
CAPITAL ACCOUNT										
4552	**Capital Outlay on North Eastern Areas**									
4552	00	050	Lands and Buildings							
4552	00	050	90	State Share for Central Assistance to State Plan						
4552	00	050	90	08	State Share of North Eastern Council (NEC)					
4552	00	050	90	08	53	Major works	820	0	820	**(A)**
4552	**00**	**050**	**90**	**08**	**Total**		820	0	820	
4552	**00**	**050**	**90**	**Total**			820	0	820	
			CHARGED				**0**	**0**	**0**	
			VOTED				**820**	**0**	**820**	
			STATE PLAN				**820**	**0**	**820**	
			CSS/CASP				**0**	**0**	**0**	
4552	**00**	**050**	**Total**				820	0	820	
			CHARGED				**0**	**0**	**0**	
			VOTED				**820**	**0**	**820**	
			STATE PLAN				**820**	**0**	**820**	
			CSS/CASP				**0**	**0**	**0**	
4552	**Total**						820	0	820	
			CHARGED				**0**	**0**	**0**	
			VOTED				**820**	**0**	**820**	
			STATE PLAN				**820**	**0**	**820**	
			CSS/CASP				**0**	**0**	**0**	
5055	**Capital Outlay on Road Transport**									
5055	00	050	Lands and Buildings							
5055	00	050	13	Trasportation						
5055	00	050	13	08	Development of Motor Stand / Land Acquisition					
5055	00	050	13	08	58	Purchase / Acquisition of Land	9738	0	9738	**(A)**
5055	**00**	**050**	**13**	**08**	**Total**		9738	0	9738	
5055	**00**	**050**	**13**	**Total**			9738	0	9738	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9738**	**0**	**9738**	
			STATE PLAN				**9738**	**0**	**9738**	
			CSS/CASP				**0**	**0**	**0**	
5055	**00**	**050**	**Total**				9738	0	9738	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9738**	**0**	**9738**	
			STATE PLAN				**9738**	**0**	**9738**	
			CSS/CASP				**0**	**0**	**0**	
5055	00	102	Acquisition of Fleet							
5055	00	102	89	C.S.Scheme-IV						
5055	00	102	89	34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)					
5055	00	102	89	34	57	Grants for Creation of Capital Assets	15711	0	15711	**(A)**
5055	**00**	**102**	**89**	**34**	**Total**		15711	0	15711	
5055	**00**	**102**	**89**	**Total**			15711	0	15711	
			CHARGED				**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			VOTED	**15711**	**0**	**15711**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**15711**	**0**	**15711**
5055	**00**	**102**	**Total**	15711	0	15711
			CHARGED	**0**	**0**	**0**
			VOTED	**15711**	**0**	**15711**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**15711**	**0**	**15711**
5055	**Total**			25449	0	25449
			CHARGED	**0**	**0**	**0**
			VOTED	**25449**	**0**	**25449**
			STATE PLAN	**9738**	**0**	**9738**
			CSS/CASP	**15711**	**0**	**15711**
TOTAL-CAPITAL ACCOUNT				26269	0	26269
			CHARGED	**0**	**0**	**0**
			VOTED	**26269**	**0**	**26269**
			STATE PLAN	**10558**	**0**	**10558**
			CSS/CASP	**15711**	**0**	**15711**
TOTAL-TRANSPORT DEPARTMENT				26269	0	26269
			CHARGED	**0**	**0**	**0**
			VOTED	**26269**	**0**	**26269**
			STATE PLAN	**10558**	**0**	**10558**
			CSS/CASP	**15711**	**0**	**15711**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.
(B)Due to fund released by GoI under SCA.
(C) Fund under SPA sanctioned by GoI.
(D)Fund released by Ministry of DoNER under NEC
(E) Fund released by GoI under CASP/Roads & Bridges.
(F) Fund sanctioned by GoI under CASP/PMGSY.
(G) Loan sanctioned by NABARD.
(H) Fund sanctioned by GoI under CASP/NLCPR.
(I) Fund under SDS sanctioned by State Government.
(J) Fund sanctioned by GoI under CASP/EAP.

(Rupees in Thousands)

								Plan	Non Plan	Total	
PUBLIC WORKS (R&B) DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	91	Central Assistance to State Plan							
4059	60	051	91	04	Special Central Assistance (SCA) - untied						
4059	60	051	91	04	53	Major works		3100	0	3100	**(B)**
4059	**60**	**051**	**91**	**04**	**Total**			3100	0	3100	
4059	**60**	**051**	**91**	**Total**				3100	0	3100	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3100**	**0**	**3100**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3100**	**0**	**3100**	
4059	**60**	**051**	**Total**					3100	0	3100	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3100**	**0**	**3100**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3100**	**0**	**3100**	
4059	60	800	Other Expenditure								
4059	60	800	91	Central Assistance to State Plan							
4059	60	800	91	03	Special Plan Assistance (SPA)						
4059	60	800	91	03	53	Major works		49815	0	49815	**(C)**
4059	**60**	**800**	**91**	**03**	**Total**			49815	0	49815	
4059	**60**	**800**	**91**	**Total**				49815	0	49815	
			CHARGED					**0**	**0**	**0**	
			VOTED					**49815**	**0**	**49815**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**49815**	**0**	**49815**	
4059	**60**	**800**	**Total**					49815	0	49815	
			CHARGED					**0**	**0**	**0**	
			VOTED					**49815**	**0**	**49815**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**49815**	**0**	**49815**	
4059	**60**	**Total**						52915	0	52915	
			CHARGED					**0**	**0**	**0**	
			VOTED					**52915**	**0**	**52915**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**52915**	**0**	**52915**	
4059	**Total**							52915	0	52915	
			CHARGED					**0**	**0**	**0**	
			VOTED					**52915**	**0**	**52915**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**52915**	**0**	**52915**	
4552	**Capital Outlay on North Eastern Areas**										
4552	00	337	Roads Works								
4552	00	337	91	Central Assistance to State Plan							
4552	00	337	91	08	North Eastern Council (NEC)						
4552	00	337	91	08	53	Major works		64170	0	64170	**(D)**

(Rupees in Thousands)

								Plan	Non Plan	Total	
4552	**00**	**337**	**91**	**08**	**Total**			64170	0	64170	
4552	**00**	**337**	**91**	**Total**				64170	0	64170	
			CHARGED					**0**	**0**	**0**	
			VOTED					**64170**	**0**	**64170**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**64170**	**0**	**64170**	
4552	**00**	**337**	**Total**					64170	0	64170	
			CHARGED					**0**	**0**	**0**	
			VOTED					**64170**	**0**	**64170**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**64170**	**0**	**64170**	
4552	**Total**							64170	0	64170	
			CHARGED					**0**	**0**	**0**	
			VOTED					**64170**	**0**	**64170**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**64170**	**0**	**64170**	
5054	**Capital Outlay on Roads and Bridges**										
5054	04	District and Other Roads									
5054	04	101	Bridges								
5054	04	101	54	National Bank for Agriculture and Rural Development (NABARD)							
5054	04	101	54	26	Construction of Rural Bridges						
5054	04	101	54	26	53	Major works		192719	0	192719	**(G)**
5054	**04**	**101**	**54**	**26**	**Total**			192719	0	192719	
5054	**04**	**101**	**54**	**Total**				192719	0	192719	
			CHARGED					**0**	**0**	**0**	
			VOTED					**192719**	**0**	**192719**	
			STATE PLAN					**192719**	**0**	**192719**	
			CSS/CASP					**0**	**0**	**0**	
5054	**04**	**101**	**Total**					192719	0	192719	
			CHARGED					**0**	**0**	**0**	
			VOTED					**192719**	**0**	**192719**	
			STATE PLAN					**192719**	**0**	**192719**	
			CSS/CASP					**0**	**0**	**0**	
5054	04	337	Road works								
5054	04	337	90	State Share for Central Assistance to State Plan							
5054	04	337	90	10	State Share of ACA for Externally Aided Projects (EAPs)						
5054	04	337	90	10	53	Major works		12400	0	12400	**(A)**
5054	**04**	**337**	**90**	**10**	**Total**			12400	0	12400	
5054	**04**	**337**	**90**	**Total**				12400	0	12400	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12400**	**0**	**12400**	
			STATE PLAN					**12400**	**0**	**12400**	
			CSS/CASP					**0**	**0**	**0**	
5054	04	337	91	Central Assistance to State Plan							
5054	04	337	91	07	Roads and Bridges						
5054	04	337	91	07	53	Major works		1085	0	1085	**(E)**
5054	**04**	**337**	**91**	**07**	**Total**			1085	0	1085	
5054	04	337	91	10	ACA for Externally Aided Projects (EAPs)						
5054	04	337	91	10	53	Major works		21700	0	21700	**(J)**
5054	**04**	**337**	**91**	**10**	**Total**			21700	0	21700	
5054	04	337	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)						
5054	04	337	91	22	53	Major works		155000	0	155000	**(F)**
5054	**04**	**337**	**91**	**22**	**Total**			155000	0	155000	

(Rupees in Thousands)

								Plan	Non Plan	Total	
5054	**04**	**337**	**91**	**Total**				177785	0	177785	
			CHARGED					**0**	**0**	**0**	
			VOTED					**177785**	**0**	**177785**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**177785**	**0**	**177785**	
5054	**04**	**337**	**Total**					190185	0	190185	
			CHARGED					**0**	**0**	**0**	
			VOTED					**190185**	**0**	**190185**	
			STATE PLAN					**12400**	**0**	**12400**	
			CSS/CASP					**177785**	**0**	**177785**	
5054	**04**	**Total**						382904	0	382904	
			CHARGED					**0**	**0**	**0**	
			VOTED					**382904**	**0**	**382904**	
			STATE PLAN					**205119**	**0**	**205119**	
			CSS/CASP					**177785**	**0**	**177785**	
5054	05	Roads									
5054	05	101	Bridges								
5054	05	101	90	State Share for Central Assistance to State Plan							
5054	05	101	90	03	State Share of Special Plan Assistance (SPA)						
5054	05	101	90	03	53	Major works		4650	0	4650	**(A)**
5054	**05**	**101**	**90**	**03**	**Total**			4650	0	4650	
5054	05	101	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)						
5054	05	101	90	09	53	Major works		29360	0	29360	**(A)**
5054	**05**	**101**	**90**	**09**	**Total**			29360	0	29360	
5054	**05**	**101**	**90**	**Total**				34010	0	34010	
			CHARGED					**0**	**0**	**0**	
			VOTED					**34010**	**0**	**34010**	
			STATE PLAN					**34010**	**0**	**34010**	
			CSS/CASP					**0**	**0**	**0**	
5054	05	101	91	Central Assistance to State Plan							
5054	05	101	91	03	Special Plan Assistance (SPA)						
5054	05	101	91	03	53	Major works		20150	0	20150	**(C)**
5054	**05**	**101**	**91**	**03**	**Total**			20150	0	20150	
5054	05	101	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)						
5054	05	101	91	09	53	Major works		88319	0	88319	**(H)**
5054	**05**	**101**	**91**	**09**	**Total**			88319	0	88319	
5054	**05**	**101**	**91**	**Total**				108469	0	108469	
			CHARGED					**0**	**0**	**0**	
			VOTED					**108469**	**0**	**108469**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**108469**	**0**	**108469**	
5054	05	101	99	Others							
5054	05	101	99	77	Special Development Scheme (SDS)						
5054	05	101	99	77	53	Major works		142450	0	142450	**(I)**
5054	**05**	**101**	**99**	**77**	**Total**			142450	0	142450	
5054	**05**	**101**	**99**	**Total**				142450	0	142450	
			CHARGED					**0**	**0**	**0**	
			VOTED					**142450**	**0**	**142450**	
			STATE PLAN					**142450**	**0**	**142450**	
			CSS/CASP					**0**	**0**	**0**	
5054	**05**	**101**	**Total**					284929	0	284929	
			CHARGED					**0**	**0**	**0**	
			VOTED					**284929**	**0**	**284929**	
			STATE PLAN					**176460**	**0**	**176460**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CSS/CASP					**108469**	**0**	**108469**	
5054	05	337	Roads Works								
5054	05	337	99	Others							
5054	05	337	99	77	Special Development Scheme (SDS)						
5054	05	337	99	77	53	Major works		78925	0	78925	**(I)**
5054	**05**	**337**	**99**	**77**	**Total**			78925	0	78925	
5054	**05**	**337**	**99**	**Total**				78925	0	78925	
			CHARGED					**0**	**0**	**0**	
			VOTED					**78925**	**0**	**78925**	
			STATE PLAN					**78925**	**0**	**78925**	
			CSS/CASP					**0**	**0**	**0**	
5054	**05**	**337**	**Total**					78925	0	78925	
			CHARGED					**0**	**0**	**0**	
			VOTED					**78925**	**0**	**78925**	
			STATE PLAN					**78925**	**0**	**78925**	
			CSS/CASP					**0**	**0**	**0**	
5054	**05**	**Total**						363854	0	363854	
			CHARGED					**0**	**0**	**0**	
			VOTED					**363854**	**0**	**363854**	
			STATE PLAN					**255385**	**0**	**255385**	
			CSS/CASP					**108469**	**0**	**108469**	
5054	**Total**							746758	0	746758	
			CHARGED					**0**	**0**	**0**	
			VOTED					**746758**	**0**	**746758**	
			STATE PLAN					**460504**	**0**	**460504**	
			CSS/CASP					**286254**	**0**	**286254**	
TOTAL-CAPITAL ACCOUNT								863843	0	863843	
			CHARGED					**0**	**0**	**0**	
			VOTED					**863843**	**0**	**863843**	
			STATE PLAN					**460504**	**0**	**460504**	
			CSS/CASP					**403339**	**0**	**403339**	
TOTAL-PUBLIC WORKS (R&B) DEPARTMENT								863843	0	863843	
			CHARGED					**0**	**0**	**0**	
			VOTED					**863843**	**0**	**863843**	
			STATE PLAN					**460504**	**0**	**460504**	
			CSS/CASP					**403339**	**0**	**403339**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(B) Fund received from G.O.I.

(Rupees in Thousands)

							Plan	Non Plan	Total	
POWER DEPARTMENT										
TOTAL REVENUE ACCOUNT							**0**	**0**	**0**	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
CAPITAL ACCOUNT										
4552	**Capital Outlay on North Eastern Areas**									
4552	00	800	Other Expenditure							
4552	00	800	90	State Share for Central Assistance to State Plan						
4552	00	800	90	08	State Share of North Eastern Council (NEC)					
4552	00	800	90	08	57	Grants for Creation of Capital Assets	1657	0	1657	
4552	**00**	**800**	**90**	**08**	**Total**		1657	0	1657	
4552	**00**	**800**	**90**	**Total**			1657	0	1657	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1657**	**0**	**1657**	
			STATE PLAN				**1657**	**0**	**1657**	
			CSS/CASP				**0**	**0**	**0**	
4552	00	800	91	Central Assistance to State Plan						
4552	00	800	91	08	North Eastern Council (NEC)					
4552	00	800	91	08	57	Grants for Creation of Capital Assets	2011	0	2011	**(B)**
4552	**00**	**800**	**91**	**08**	**Total**		2011	0	2011	
4552	**00**	**800**	**91**	**Total**			2011	0	2011	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2011**	**0**	**2011**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**2011**	**0**	**2011**	
4552	**00**	**800**	**Total**				3668	0	3668	
			CHARGED				**0**	**0**	**0**	
			VOTED				**3668**	**0**	**3668**	
			STATE PLAN				**1657**	**0**	**1657**	
			CSS/CASP				**2011**	**0**	**2011**	
4552	**Total**						3668	0	3668	
			CHARGED				**0**	**0**	**0**	
			VOTED				**3668**	**0**	**3668**	
			STATE PLAN				**1657**	**0**	**1657**	
			CSS/CASP				**2011**	**0**	**2011**	
4801	**Capital Outlay on Power Projects**									
4801	06	Rural Electrification								
4801	06	800	Other Expenditure							
4801	06	800	70	State Share						
4801	06	800	70	14	Power					
4801	06	800	70	14	57	Grants for Creation of Capital Assets	58922	0	58922	
4801	**06**	**800**	**70**	**14**	**Total**		58922	0	58922	
4801	**06**	**800**	**70**	**Total**			58922	0	58922	
			CHARGED				**0**	**0**	**0**	
			VOTED				**58922**	**0**	**58922**	
			STATE PLAN				**58922**	**0**	**58922**	
			CSS/CASP				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total
4801		06	800	90	State Share for Central Assistance to State Plan					
4801		06	800	90	03	State Share of Special Plan Assistance (SPA)				
4801		06	800	90	03	57	Grants for Creation of Capital Assets	10433	0	10433
4801		**06**	**800**	**90**	**03**	**Total**		10433	0	10433
4801		**06**	**800**	**90**	**Total**			10433	0	10433
				CHARGED				**0**	**0**	**0**
				VOTED				**10433**	**0**	**10433**
				STATE PLAN				**10433**	**0**	**10433**
				CSS/CASP				**0**	**0**	**0**
4801		06	800	99	Others					
4801		06	800	99	77	Special Development Scheme (SDS)				
4801		06	800	99	77	57	Grants for Creation of Capital Assets	175	0	175
4801		**06**	**800**	**99**	**77**	**Total**		175	0	175
4801		**06**	**800**	**99**	**Total**			175	0	175
				CHARGED				**0**	**0**	**0**
				VOTED				**175**	**0**	**175**
				STATE PLAN				**175**	**0**	**175**
				CSS/CASP				**0**	**0**	**0**
4801		**06**	**800**	**Total**				69530	0	69530
				CHARGED				**0**	**0**	**0**
				VOTED				**69530**	**0**	**69530**
				STATE PLAN				**69530**	**0**	**69530**
				CSS/CASP				**0**	**0**	**0**
4801		**06**	**Total**					69530	0	69530
				CHARGED				**0**	**0**	**0**
				VOTED				**69530**	**0**	**69530**
				STATE PLAN				**69530**	**0**	**69530**
				CSS/CASP				**0**	**0**	**0**
4801	80		General							
4801		80	190	Investment in Public Sector and Other Undertakings						
4801		80	190	91	Central Assistance to State Plan					
4801		80	190	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)				
4801		80	190	91	09	57	Grants for Creation of Capital Assets	43834	0	43834
4801		**80**	**190**	**91**	**09**	**Total**		43834	0	43834
4801		**80**	**190**	**91**	**Total**			43834	0	43834
				CHARGED				**0**	**0**	**0**
				VOTED				**43834**	**0**	**43834**
				STATE PLAN				**0**	**0**	**0**
				CSS/CASP				**43834**	**0**	**43834**
4801		**80**	**190**	**Total**				43834	0	43834
				CHARGED				**0**	**0**	**0**
				VOTED				**43834**	**0**	**43834**
				STATE PLAN				**0**	**0**	**0**
				CSS/CASP				**43834**	**0**	**43834**
4801		80	800	Other Expenditure						
4801		80	800	91	Central Assistance to State Plan					
4801		80	800	91	03	Special Plan Assistance (SPA)				
4801		80	800	91	03	57	Grants for Creation of Capital Assets	78182	0	78182
4801		**80**	**800**	**91**	**03**	**Total**		78182	0	78182

(Rupees in Thousands)

					Plan	Non Plan	Total
4801	80	800	91	Total	78182	0	78182
			CHARGED		0	0	0
			VOTED		78182	0	78182
			STATE PLAN		0	0	0
			CSS/CASP		78182	0	78182
4801	80	800	Total		78182	0	78182
			CHARGED		0	0	0
			VOTED		78182	0	78182
			STATE PLAN		0	0	0
			CSS/CASP		78182	0	78182
4801	80	Total			122016	0	122016
			CHARGED		0	0	0
			VOTED		122016	0	122016
			STATE PLAN		0	0	0
			CSS/CASP		122016	0	122016
4801	Total				191546	0	191546
			CHARGED		0	0	0
			VOTED		191546	0	191546
			STATE PLAN		69530	0	69530
			CSS/CASP		122016	0	122016
TOTAL-CAPITAL ACCOUNT					195214	0	195214
			CHARGED		0	0	0
			VOTED		195214	0	195214
			STATE PLAN		71187	0	71187
			CSS/CASP		124027	0	124027
TOTAL-POWER DEPARTMENT					195214	0	195214
			CHARGED		0	0	0
			VOTED		195214	0	195214
			STATE PLAN		71187	0	71187
			CSS/CASP		124027	0	124027

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Fund received from Government of India.
(B) Based on Actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
PUBLIC WORKS (WR) DEPARTMENT											
REVENUE ACCOUNT											
2702	**Minor Irrigation**										
2702	01	Surface Water									
2702	01	101	Water Tanks								
2702	01	101	91	Central Assistance to State Plan							
2702	01	101	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)						
2702	01	101	91	17	27	Minor Works		1750	0	1750	**(A)**
2702	**01**	**101**	**91**	**17**	**Total**			1750	0	1750	
2702	**01**	**101**	**91**	**Total**				1750	0	1750	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1750**	**0**	**1750**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1750**	**0**	**1750**	
2702	**01**	**101**	**Total**					1750	0	1750	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1750**	**0**	**1750**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1750**	**0**	**1750**	
2702	**01**	**Total**						1750	0	1750	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1750**	**0**	**1750**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1750**	**0**	**1750**	
2702	**Total**							1750	0	1750	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1750**	**0**	**1750**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1750**	**0**	**1750**	
2711	**Flood Control and Drainage**										
2711	01	Flood Control									
2711	01	800	Other expenditure								
2711	01	800	91	Central Assistance to State Plan							
2711	01	800	91	04	Special Central Assistance (SCA) - untied						
2711	01	800	91	04	27	Minor Works		53	0	53	**(A)**
2711	**01**	**800**	**91**	**04**	**Total**			53	0	53	
2711	**01**	**800**	**91**	**Total**				53	0	53	
			CHARGED					**0**	**0**	**0**	
			VOTED					**53**	**0**	**53**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**53**	**0**	**53**	
2711	**01**	**800**	**Total**					53	0	53	
			CHARGED					**0**	**0**	**0**	
			VOTED					**53**	**0**	**53**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**53**	**0**	**53**	
2711	**01**	**Total**						53	0	53	
			CHARGED					**0**	**0**	**0**	
			VOTED					**53**	**0**	**53**	
2711	**Total**							53	0	53	
			CHARGED					**0**	**0**	**0**	
			VOTED					**53**	**0**	**53**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
						STATE PLAN		0	0	0	
						CSS/CASP		53	0	53	
TOTAL REVENUE ACCOUNT								1803	0	1803	
						CHARGED		0	0	0	
						VOTED		1803	0	1803	
						STATE PLAN		0	0	0	
						CSS/CASP		1803	0	1803	
CAPITAL ACCOUNT											
4701	Capital outlay on Major and Medium Irrigation										
4701	80	General									
4701	80	800	Other Expenditure								
4701	80	800	91	Central Assistance to State Plan							
4701	80	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes						
4701	80	800	91	28	53	Major works		10429	0	10429	(A)
4701	80	800	91	28	Total			10429	0	10429	
4701	80	800	91	Total				10429	0	10429	
						CHARGED		0	0	0	
						VOTED		10429	0	10429	
						STATE PLAN		0	0	0	
						CSS/CASP		10429	0	10429	
4701	80	800	Total					10429	0	10429	
						CHARGED		0	0	0	
						VOTED		10429	0	10429	
						STATE PLAN		0	0	0	
						CSS/CASP		10429	0	10429	
4701	80	Total						10429	0	10429	
						CHARGED		0	0	0	
						VOTED		10429	0	10429	
						STATE PLAN		0	0	0	
						CSS/CASP		10429	0	10429	
4701	Total							10429	0	10429	
						CHARGED		0	0	0	
						VOTED		10429	0	10429	
						STATE PLAN		0	0	0	
						CSS/CASP		10429	0	10429	
4702	Capital Outlay on Minor Irrigation										
4702	00	101	Surface Water								
4702	00	101	54	National Bank for Agriculture and Rural Development (NABARD)							
4702	00	101	54	30	RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District						
4702	00	101	54	30	53	Major works		28410	0	28410	(B)
4702	00	101	54	30	Total			28410	0	28410	
4702	00	101	54	Total				28410	0	28410	
						CHARGED		0	0	0	
						VOTED		28410	0	28410	
						STATE PLAN		28410	0	28410	
						CSS/CASP		0	0	0	
4702	00	101	91	Central Assistance to State Plan							
4702	00	101	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes						
4702	00	101	91	28	53	Major works		5461	0	5461	(A)
4702	00	101	91	28	Total			5461	0	5461	
4702	00	101	91	Total				5461	0	5461	
						CHARGED		0	0	0	
						VOTED		5461	0	5461	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**5461**	**0**	**5461**	
4702	**00**	**101**	**Total**					33871	0	33871	
			CHARGED					**0**	**0**	**0**	
			VOTED					**33871**	**0**	**33871**	
			STATE PLAN					**28410**	**0**	**28410**	
			CSS/CASP					**5461**	**0**	**5461**	
4702	00	800	Other Expenditure								
4702	00	800	91	Central Assistance to State Plan							
4702	00	800	91	03	Special Plan Assistance (SPA)						
4702	00	800	91	03	53	Major works		22066	0	22066	**(A)**
4702	**00**	**800**	**91**	**03**	**Total**			22066	0	22066	
4702	**00**	**800**	**91**	**Total**				22066	0	22066	
			CHARGED					**0**	**0**	**0**	
			VOTED					**22066**	**0**	**22066**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**22066**	**0**	**22066**	
4702	**00**	**800**	**Total**					22066	0	22066	
			CHARGED					**0**	**0**	**0**	
			VOTED					**22066**	**0**	**22066**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**22066**	**0**	**22066**	
4702	**Total**							55937	0	55937	
			CHARGED					**0**	**0**	**0**	
			VOTED					**55937**	**0**	**55937**	
			STATE PLAN					**28410**	**0**	**28410**	
			CSS/CASP					**27527**	**0**	**27527**	
4711	**Capital Outlay on Flood Control projects**										
4711	01	Flood Control									
4711	01	800	Other Expenditure								
4711	01	800	89	C.S.Scheme-IV							
4711	01	800	89	40	National Hydrology Project						
4711	01	800	89	40	53	Major works		1719	0	1719	**(A)**
4711	**01**	**800**	**89**	**40**	**Total**			1719	0	1719	
4711	**01**	**800**	**89**	**Total**				1719	0	1719	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1719**	**0**	**1719**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1719**	**0**	**1719**	
4711	01	800	91	Central Assistance to State Plan							
4711	01	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes						
4711	01	800	91	28	53	Major works		40376	0	40376	**(A)**
4711	**01**	**800**	**91**	**28**	**Total**			40376	0	40376	
4711	**01**	**800**	**91**	**Total**				40376	0	40376	
			CHARGED					**0**	**0**	**0**	
			VOTED					**40376**	**0**	**40376**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**40376**	**0**	**40376**	
4711	**01**	**800**	**Total**					42095	0	42095	
			CHARGED					**0**	**0**	**0**	
			VOTED					**42095**	**0**	**42095**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**42095**	**0**	**42095**	
4711	**01**	**Total**						42095	0	42095	

(Rupees in Thousands)

		Plan	Non Plan	Total
	CHARGED	**0**	**0**	**0**
	VOTED	**42095**	**0**	**42095**
	STATE PLAN	**0**	**0**	**0**
	CSS/CASP	**42095**	**0**	**42095**
4711 Total		42095	0	42095
	CHARGED	**0**	**0**	**0**
	VOTED	**42095**	**0**	**42095**
	STATE PLAN	**0**	**0**	**0**
	CSS/CASP	**42095**	**0**	**42095**
TOTAL-CAPITAL ACCOUNT		108461	0	108461
	CHARGED	**0**	**0**	**0**
	VOTED	**108461**	**0**	**108461**
	STATE PLAN	**28410**	**0**	**28410**
	CSS/CASP	**80051**	**0**	**80051**
TOTAL-PUBLIC WORKS (WR) DEPARTMENT		110264	0	110264
	CHARGED	**0**	**0**	**0**
	VOTED	**110264**	**0**	**110264**
	STATE PLAN	**28410**	**0**	**28410**
	CSS/CASP	**81854**	**0**	**81854**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(C) Fund released by GOI under CASP.

(Rupees in Thousands)

								Plan	Non Plan	Total	
HEALTH DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4210	**Capital Outlay on Medical and Public Health**										
4210	01	Urban Health Services									
4210	01	110	Hospital and Dispensaries								
4210	01	110	91	Central Assistance to State Plan							
4210	01	110	91	03	Special Plan Assistance (SPA)						
4210	01	110	91	03	53	Major works		142153	0	142153	**(C)**
4210	**01**	**110**	**91**	**03**	**Total**			142153	0	142153	
4210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)						
4210	01	110	91	09	53	Major works		5912	0	5912	**(C)**
4210	**01**	**110**	**91**	**09**	**Total**			5912	0	5912	
4210	01	110	91	79	Special Assistance for ongoing priority projects						
4210	01	110	91	79	53	Major works		339737	0	339737	**(C)**
4210	**01**	**110**	**91**	**79**	**Total**			339737	0	339737	
4210	**01**	**110**	**91**	**Total**				487802	0	487802	
			CHARGED					**0**	**0**	**0**	
			VOTED					**487802**	**0**	**487802**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**487802**	**0**	**487802**	
4210	**01**	**110**	**Total**					487802	0	487802	
			CHARGED					**0**	**0**	**0**	
			VOTED					**487802**	**0**	**487802**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**487802**	**0**	**487802**	
4210	**01**	**Total**						487802	0	487802	
			CHARGED					**0**	**0**	**0**	
			VOTED					**487802**	**0**	**487802**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**487802**	**0**	**487802**	
4210	03	Medical Education Training and Research									
4210	03	105	Allopathy								
4210	03	105	91	Central Assistance to State Plan							
4210	03	105	91	04	Special Central Assistance (SCA) - untied						
4210	03	105	91	04	53	Major works		2494	0	2494	**(C)**
4210	**03**	**105**	**91**	**04**	**Total**			2494	0	2494	
4210	03	105	91	45	Human Resource in Health & Medical Education						
4210	03	105	91	45	53	Major works		1364	0	1364	**(C)**
4210	**03**	**105**	**91**	**45**	**Total**			1364	0	1364	
4210	**03**	**105**	**91**	**Total**				3858	0	3858	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3858**	**0**	**3858**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3858**	**0**	**3858**	
4210	**03**	**105**	**Total**					3858	0	3858	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3858**	**0**	**3858**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3858**	**0**	**3858**	

(Rupees in Thousands)

				Plan	Non Plan	Total
4210	03	Total		3858	0	3858
			CHARGED	0	0	0
			VOTED	3858	0	3858
			STATE PLAN	0	0	0
			CSS/CASP	3858	0	3858
4210	Total			491660	0	491660
			CHARGED	0	0	0
			VOTED	491660	0	491660
			STATE PLAN	0	0	0
			CSS/CASP	491660	0	491660
TOTAL-CAPITAL ACCOUNT				491660	0	491660
			CHARGED	0	0	0
			VOTED	491660	0	491660
			STATE PLAN	0	0	0
			CSS/CASP	491660	0	491660
TOTAL-HEALTH DEPARTMENT				491660	0	491660
			CHARGED	0	0	0
			VOTED	491660	0	491660
			STATE PLAN	0	0	0
			CSS/CASP	491660	0	491660

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund sanctioned by State Government under SDS.
(C) Fund under CASP-SCA as sanctioned by GOI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
INFORMATION, CULTURAL AFFARIS & TOURISM DEPARTMENT											
REVENUE ACCOUNT											
2205	**Art and Culture**										
2205	00	102	Promotion of Arts and Culture								
2205	00	102	21	Tourism and Publicity							
2205	00	102	21	08	Cultural						
2205	00	102	21	08	21	Supplies and Materials		2000	0	2000	**(A)**
2205	**00**	**102**	**21**	**08**	**Total**			2000	0	2000	
2205	**00**	**102**	**21**	**Total**				2000	0	2000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2000**	**0**	**2000**	
			STATE PLAN					**2000**	**0**	**2000**	
			CSS/CASP					**0**	**0**	**0**	
2205	**00**	**102**	**Total**					2000	0	2000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2000**	**0**	**2000**	
			STATE PLAN					**2000**	**0**	**2000**	
			CSS/CASP					**0**	**0**	**0**	
2205	**Total**							2000	0	2000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2000**	**0**	**2000**	
			STATE PLAN					**2000**	**0**	**2000**	
			CSS/CASP					**0**	**0**	**0**	
2220	**Information and Publicity**										
2220	60	Others									
2220	60	001	Direction and Administration								
2220	60	001	98	Administration							
2220	60	001	98	17	I.C.A.T.						
2220	60	001	98	17	01	Salaries		4550	0	4550	**(A)**
2220	**60**	**001**	**98**	**17**	**Total**			4550	0	4550	
2220	**60**	**001**	**98**	**Total**				4550	0	4550	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4550**	**0**	**4550**	
			STATE PLAN					**4550**	**0**	**4550**	
			CSS/CASP					**0**	**0**	**0**	
2220	**60**	**001**	**Total**					4550	0	4550	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4550**	**0**	**4550**	
			STATE PLAN					**4550**	**0**	**4550**	
			CSS/CASP					**0**	**0**	**0**	
2220	60	101	Advertising and visual Publicity								
2220	60	101	21	Tourism and Publicity							
2220	60	101	21	04	Visual Publicity						
2220	60	101	21	04	26	Advertising and Publicity		1972	0	1972	**(A)**
2220	**60**	**101**	**21**	**04**	**Total**			1972	0	1972	
2220	**60**	**101**	**21**	**Total**				1972	0	1972	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1972**	**0**	**1972**	
			STATE PLAN					**1972**	**0**	**1972**	
			CSS/CASP					**0**	**0**	**0**	
2220	**60**	**101**	**Total**					1972	0	1972	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1972**	**0**	**1972**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							STATE PLAN	**1972**	**0**	**1972**	
							CSS/CASP	**0**	**0**	**0**	
2220	**60**	**Total**						6522	0	6522	
							CHARGED	**0**	**0**	**0**	
							VOTED	**6522**	**0**	**6522**	
							STATE PLAN	**6522**	**0**	**6522**	
							CSS/CASP	**0**	**0**	**0**	
2220	**Total**							6522	0	6522	
							CHARGED	**0**	**0**	**0**	
							VOTED	**6522**	**0**	**6522**	
							STATE PLAN	**6522**	**0**	**6522**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**8522**	**0**	**8522**	
							CHARGED	**0**	**0**	**0**	
							VOTED	**8522**	**0**	**8522**	
							STATE PLAN	**8522**	**0**	**8522**	
							CSS/CASP	**0**	**0**	**0**	
CAPITAL ACCOUNT											
4220	**Capital Outlay on Information and Publicity**										
4220	60	Others									
4220	60	101	Buildings								
4220	60	101	99	Others							
4220	60	101	99	77	Special Development Scheme (SDS)						
4220	60	101	99	77	53	Major works		5600	0	5600	**(B)**
4220	**60**	**101**	**99**	**77**	**Total**			5600	0	5600	
4220	**60**	**101**	**99**	**Total**				5600	0	5600	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5600**	**0**	**5600**	
							STATE PLAN	**5600**	**0**	**5600**	
							CSS/CASP	**0**	**0**	**0**	
4220	**60**	**101**	**Total**					5600	0	5600	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5600**	**0**	**5600**	
							STATE PLAN	**5600**	**0**	**5600**	
							CSS/CASP	**0**	**0**	**0**	
4220	60	800	Other expenditure								
4220	60	800	91	Central Assistance to State Plan							
4220	60	800	91	04	Special Central Assistance (SCA) - untied						
4220	60	800	91	04	53	Major works		2400	0	2400	**(C)**
4220	**60**	**800**	**91**	**04**	**Total**			2400	0	2400	
4220	**60**	**800**	**91**	**Total**				2400	0	2400	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2400**	**0**	**2400**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**2400**	**0**	**2400**	
4220	**60**	**800**	**Total**					2400	0	2400	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2400**	**0**	**2400**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**2400**	**0**	**2400**	
4220	**60**	**Total**						8000	0	8000	
							CHARGED	**0**	**0**	**0**	
							VOTED	**8000**	**0**	**8000**	
							STATE PLAN	**5600**	**0**	**5600**	

(Rupees in Thousands)

		Plan	Non Plan	Total
	CSS/CASP	**2400**	**0**	**2400**
4220	**Total**	8000	0	8000
	CHARGED	**0**	**0**	**0**
	VOTED	**8000**	**0**	**8000**
	STATE PLAN	**5600**	**0**	**5600**
	CSS/CASP	**2400**	**0**	**2400**
TOTAL-CAPITAL ACCOUNT		8000	0	8000
	CHARGED	**0**	**0**	**0**
	VOTED	**8000**	**0**	**8000**
	STATE PLAN	**5600**	**0**	**5600**
	CSS/CASP	**2400**	**0**	**2400**
TOTAL-INFORMATION, CULTURAL AFFARIS & TOURISM DEPARTMENT		16522	0	16522
	CHARGED	**0**	**0**	**0**
	VOTED	**16522**	**0**	**16522**
	STATE PLAN	**14122**	**0**	**14122**
	CSS/CASP	**2400**	**0**	**2400**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Fund under CASP as sanctioned and anticipated sanction of GOI.
(B) Fund under CSS as sanctioned by GOI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT											
REVENUE ACCOUNT											
3456	**Civil Supplies**										
3456	00	103	Consumer Subsidies								
3456	00	103	89	C.S.Scheme-IV							
3456	00	103	89	42	Intra State movement and handling of foodgrains and FPS dealers margin under NFSA						
3456	00	103	89	42	50	Other charges		142724	0	142724	**(A)**
3456	**00**	**103**	**89**	**42**	**Total**			142724	0	142724	
3456	**00**	**103**	**89**	**Total**				142724	0	142724	
			CHARGED					**0**	**0**	**0**	
			VOTED					**142724**	**0**	**142724**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**142724**	**0**	**142724**	
3456	**00**	**103**	**Total**					142724	0	142724	
			CHARGED					**0**	**0**	**0**	
			VOTED					**142724**	**0**	**142724**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**142724**	**0**	**142724**	
3456	**Total**							142724	0	142724	
			CHARGED					**0**	**0**	**0**	
			VOTED					**142724**	**0**	**142724**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**142724**	**0**	**142724**	
TOTAL REVENUE ACCOUNT								**142724**	**0**	**142724**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**142724**	**0**	**142724**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**142724**	**0**	**142724**	
CAPITAL ACCOUNT											
4408	**Capital Outlay on food Storage and Warehousing**										
4408	02	Storage and Warehousing									
4408	02	101	Rural Godown programmes								
4408	02	101	88	C.S.Scheme-III							
4408	02	101	88	96	Construction of storage godowns at 15 (Fifteen) locations in Tripura						
4408	02	101	88	96	53	Major works		10802	0	10802	**(B)**
4408	**02**	**101**	**88**	**96**	**Total**			10802	0	10802	
4408	**02**	**101**	**88**	**Total**				10802	0	10802	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10802**	**0**	**10802**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**10802**	**0**	**10802**	
4408	**02**	**101**	**Total**					10802	0	10802	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10802**	**0**	**10802**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**10802**	**0**	**10802**	
4408	**02**	**Total**						10802	0	10802	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10802**	**0**	**10802**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**10802**	**0**	**10802**	
4408	**Total**							10802	0	10802	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10802**	**0**	**10802**	

(Rupees in Thousands)

	Plan	Non Plan	Total
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**10802**	**0**	**10802**
TOTAL-CAPITAL ACCOUNT	10802	0	10802
CHARGED	**0**	**0**	**0**
VOTED	**10802**	**0**	**10802**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**10802**	**0**	**10802**
TOTAL-FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT	153526	0	153526
CHARGED	**0**	**0**	**0**
VOTED	**153526**	**0**	**153526**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**153526**	**0**	**153526**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(a) Based on actual requirement.
(b) Fund released by G.O.I.

(Rupees in Thousands)

								Plan	Non Plan	Total	
PANCHAYAT RAJ DEPARTMENT											
REVENUE ACCOUNT											
2515	**Other Rural Development programmes**										
2515	00	001	Direction and Administration								
2515	00	001	98	Administration							
2515	00	001	98	23	Panchayat						
2515	00	001	98	23	01	Salaries		29356	0	29356	**(a)**
2515	**00**	**001**	**98**	**23**	**Total**			29356	0	29356	
2515	**00**	**001**	**98**	**Total**				29356	0	29356	
			CHARGED					**0**	**0**	**0**	
			VOTED					**29356**	**0**	**29356**	
			STATE PLAN					**29356**	**0**	**29356**	
			CSS/CASP					**0**	**0**	**0**	
2515	**00**	**001**	**Total**					29356	0	29356	
			CHARGED					**0**	**0**	**0**	
			VOTED					**29356**	**0**	**29356**	
			STATE PLAN					**29356**	**0**	**29356**	
			CSS/CASP					**0**	**0**	**0**	
2515	**Total**							29356	0	29356	
			CHARGED					**0**	**0**	**0**	
			VOTED					**29356**	**0**	**29356**	
			STATE PLAN					**29356**	**0**	**29356**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**29356**	**0**	**29356**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**29356**	**0**	**29356**	
			STATE PLAN					**29356**	**0**	**29356**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4515	**Capital Outlay on other Rural Development Programmes**										
4515	00	101	Panchayati Raj								
4515	00	101	90	State Share for Central Assistance to State Plan							
4515	00	101	90	03	State Share of Special Plan Assistance (SPA)						
4515	00	101	90	03	53	Major works		620	0	620	
4515	**00**	**101**	**90**	**03**	**Total**			620	0	620	
4515	**00**	**101**	**90**	**Total**				620	0	620	
			CHARGED					**0**	**0**	**0**	
			VOTED					**620**	**0**	**620**	
			STATE PLAN					**620**	**0**	**620**	
			CSS/CASP					**0**	**0**	**0**	
4515	00	101	91	Central Assistance to State Plan							
4515	00	101	91	03	Special Plan Assistance (SPA)						
4515	00	101	91	03	53	Major works		2790	0	2790	**(b)**
4515	**00**	**101**	**91**	**03**	**Total**			2790	0	2790	
4515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)						
4515	00	101	91	18	57	Grants for Creation of Capital Assets		10372	0	10372	**(b)**
4515	**00**	**101**	**91**	**18**	**Total**			10372	0	10372	
4515	**00**	**101**	**91**	**Total**				13162	0	13162	
			CHARGED					**0**	**0**	**0**	
			VOTED					**13162**	**0**	**13162**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**13162**	**0**	**13162**	
4515	00	101	98	Administration							

(Rupees in Thousands)

							Plan	Non Plan	Total	
4515	00	101	98	23	Panchayat					
4515	00	101	98	23	58	Purchase / Acquisition of Land	310	0	310	**(a)**
4515	**00**	**101**	**98**	**23**	**Total**		310	0	310	
4515	**00**	**101**	**98**	**Total**			310	0	310	
			CHARGED				**0**	**0**	**0**	
			VOTED				**310**	**0**	**310**	
			STATE PLAN				**310**	**0**	**310**	
			CSS/CASP				**0**	**0**	**0**	
4515	00	101	99	Others						
4515	00	101	99	77	Special Development Scheme (SDS)					
4515	00	101	99	77	53	Major works	12400	0	12400	**(a)**
4515	**00**	**101**	**99**	**77**	**Total**		12400	0	12400	
4515	**00**	**101**	**99**	**Total**			12400	0	12400	
			CHARGED				**0**	**0**	**0**	
			VOTED				**12400**	**0**	**12400**	
			STATE PLAN				**12400**	**0**	**12400**	
			CSS/CASP				**0**	**0**	**0**	
4515	**00**	**101**	**Total**				26492	0	26492	
			CHARGED				**0**	**0**	**0**	
			VOTED				**26492**	**0**	**26492**	
			STATE PLAN				**13330**	**0**	**13330**	
			CSS/CASP				**13162**	**0**	**13162**	
4515	**Total**						26492	0	26492	
			CHARGED				**0**	**0**	**0**	
			VOTED				**26492**	**0**	**26492**	
			STATE PLAN				**13330**	**0**	**13330**	
			CSS/CASP				**13162**	**0**	**13162**	
TOTAL-CAPITAL ACCOUNT							26492	0	26492	
			CHARGED				**0**	**0**	**0**	
			VOTED				**26492**	**0**	**26492**	
			STATE PLAN				**13330**	**0**	**13330**	
			CSS/CASP				**13162**	**0**	**13162**	
TOTAL-PANCHAYAT RAJ DEPARTMENT							55848	0	55848	
			CHARGED				**0**	**0**	**0**	
			VOTED				**55848**	**0**	**55848**	
			STATE PLAN				**42686**	**0**	**42686**	
			CSS/CASP				**13162**	**0**	**13162**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirements.
(B) Fund released by GOI under CASP.

(Rupees in Thousands)

								Plan	Non Plan	Total	
INDUSTRIES & COMMERCE DEPARTMENT											
REVENUE ACCOUNT											
2851	**Village and Small Industries**										
2851	00	102	Small Scale Industries								
2851	00	102	29	Industries Development							
2851	00	102	29	14	Operation and Maintenance						
2851	00	102	29	14	31	Grants-in-Aid		23944	0	23944	**(A)**
2851	**00**	**102**	**29**	**14**	**Total**			23944	0	23944	
2851	**00**	**102**	**29**	**Total**				23944	0	23944	
			CHARGED					**0**	**0**	**0**	
			VOTED					**23944**	**0**	**23944**	
			STATE PLAN					**23944**	**0**	**23944**	
			CSS/CASP					**0**	**0**	**0**	
2851	**00**	**102**	**Total**					23944	0	23944	
			CHARGED					**0**	**0**	**0**	
			VOTED					**23944**	**0**	**23944**	
			STATE PLAN					**23944**	**0**	**23944**	
			CSS/CASP					**0**	**0**	**0**	
2851	**Total**							23944	0	23944	
			CHARGED					**0**	**0**	**0**	
			VOTED					**23944**	**0**	**23944**	
			STATE PLAN					**23944**	**0**	**23944**	
			CSS/CASP					**0**	**0**	**0**	
2875	**Other Industries**										
2875	60	Other Industries									
2875	60	800	Other expenditure								
2875	60	800	91	Central Assistance to State Plan							
2875	60	800	91	56	Skill Development Mission						
2875	60	800	91	56	31	Grants-in-Aid		2946	0	2946	**(B)**
2875	**60**	**800**	**91**	**56**	**Total**			2946	0	2946	
2875	**60**	**800**	**91**	**Total**				2946	0	2946	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2946**	**0**	**2946**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**2946**	**0**	**2946**	
2875	**60**	**800**	**Total**					2946	0	2946	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2946**	**0**	**2946**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**2946**	**0**	**2946**	
2875	**60**	**Total**						2946	0	2946	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2946**	**0**	**2946**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**2946**	**0**	**2946**	
2875	**Total**							2946	0	2946	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2946**	**0**	**2946**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**2946**	**0**	**2946**	
TOTAL REVENUE ACCOUNT								**26890**	**0**	**26890**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**26890**	**0**	**26890**	
			STATE PLAN					**23944**	**0**	**23944**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
				CSS/CASP				**2946**	**0**	**2946**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	80	General									
4059	80	051	Construction								
4059	80	051	29	Industries Development							
4059	80	051	29	99	Others						
4059	80	051	29	99	57	Grants for Creation of Capital Assets		49000	0	49000	**(A)**
4059	**80**	**051**	**29**	**99**	**Total**			49000	0	49000	
4059	**80**	**051**	**29**	**Total**				49000	0	49000	
				CHARGED				**0**	**0**	**0**	
				VOTED				**49000**	**0**	**49000**	
				STATE PLAN				**49000**	**0**	**49000**	
				CSS/CASP				**0**	**0**	**0**	
4059	80	051	99	Others							
4059	80	051	99	77	Special Development Scheme (SDS)						
4059	80	051	99	77	57	Grants for Creation of Capital Assets		31000	0	31000	**(A)**
4059	**80**	**051**	**99**	**77**	**Total**			31000	0	31000	
4059	**80**	**051**	**99**	**Total**				31000	0	31000	
				CHARGED				**0**	**0**	**0**	
				VOTED				**31000**	**0**	**31000**	
				STATE PLAN				**31000**	**0**	**31000**	
				CSS/CASP				**0**	**0**	**0**	
4059	**80**	**051**	**Total**					80000	0	80000	
				CHARGED				**0**	**0**	**0**	
				VOTED				**80000**	**0**	**80000**	
				STATE PLAN				**80000**	**0**	**80000**	
				CSS/CASP				**0**	**0**	**0**	
4059	**80**	**Total**						80000	0	80000	
				CHARGED				**0**	**0**	**0**	
				VOTED				**80000**	**0**	**80000**	
				STATE PLAN				**80000**	**0**	**80000**	
				CSS/CASP				**0**	**0**	**0**	
4059	**Total**							80000	0	80000	
				CHARGED				**0**	**0**	**0**	
				VOTED				**80000**	**0**	**80000**	
				STATE PLAN				**80000**	**0**	**80000**	
				CSS/CASP				**0**	**0**	**0**	
4552	**Capital Outlay on North Eastern Areas**										
4552	00	800	Other Expenditure								
4552	00	800	91	Central Assistance to State Plan							
4552	00	800	91	08	North Eastern Council (NEC)						
4552	00	800	91	08	57	Grants for Creation of Capital Assets		3737	0	3737	**(B)**
4552	**00**	**800**	**91**	**08**	**Total**			3737	0	3737	
4552	**00**	**800**	**91**	**Total**				3737	0	3737	
				CHARGED				**0**	**0**	**0**	
				VOTED				**3737**	**0**	**3737**	
				STATE PLAN				**0**	**0**	**0**	
				CSS/CASP				**3737**	**0**	**3737**	
4552	**00**	**800**	**Total**					3737	0	3737	
				CHARGED				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							VOTED	**3737**	**0**	**3737**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**3737**	**0**	**3737**	
4552	**Total**							3737	0	3737	
							CHARGED	**0**	**0**	**0**	
							VOTED	**3737**	**0**	**3737**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**3737**	**0**	**3737**	
4851	**Capital Outlay on Village and Small Industries**										
4851	00	102	Small scale Industries								
4851	00	102	29	Industries Development							
4851	00	102	29	16	Small Industries						
4851	00	102	29	16	57	Grants for Creation of Capital Assets		8107	0	8107	**(A)**
4851	**00**	**102**	**29**	**16**	**Total**			8107	0	8107	
4851	**00**	**102**	**29**	**Total**				8107	0	8107	
							CHARGED	**0**	**0**	**0**	
							VOTED	**8107**	**0**	**8107**	
							STATE PLAN	**8107**	**0**	**8107**	
							CSS/CASP	**0**	**0**	**0**	
4851	**00**	**102**	**Total**					8107	0	8107	
							CHARGED	**0**	**0**	**0**	
							VOTED	**8107**	**0**	**8107**	
							STATE PLAN	**8107**	**0**	**8107**	
							CSS/CASP	**0**	**0**	**0**	
4851	**Total**							8107	0	8107	
							CHARGED	**0**	**0**	**0**	
							VOTED	**8107**	**0**	**8107**	
							STATE PLAN	**8107**	**0**	**8107**	
							CSS/CASP	**0**	**0**	**0**	
4875	**Capital Outlay on Other Industries**										
4875	60	Other Industries									
4875	60	800	Other Expenditure								
4875	60	800	99	Others							
4875	60	800	99	77	Special Development Scheme (SDS)						
4875	60	800	99	77	52	Machinery and Equipment		15500	0	15500	**(A)**
4875	60	800	99	77	57	Grants for Creation of Capital Assets		15500	0	15500	**(A)**
4875	**60**	**800**	**99**	**77**	**Total**			31000	0	31000	
4875	**60**	**800**	**99**	**Total**				31000	0	31000	
							CHARGED	**0**	**0**	**0**	
							VOTED	**31000**	**0**	**31000**	
							STATE PLAN	**31000**	**0**	**31000**	
							CSS/CASP	**0**	**0**	**0**	
4875	**60**	**800**	**Total**					31000	0	31000	
							CHARGED	**0**	**0**	**0**	
							VOTED	**31000**	**0**	**31000**	
							STATE PLAN	**31000**	**0**	**31000**	
							CSS/CASP	**0**	**0**	**0**	
4875	**60**	**Total**						31000	0	31000	
							CHARGED	**0**	**0**	**0**	
							VOTED	**31000**	**0**	**31000**	
							STATE PLAN	**31000**	**0**	**31000**	

(Rupees in Thousands)

		Plan	Non Plan	Total
	CSS/CASP	**0**	**0**	**0**
4875	**Total**	31000	0	31000
	CHARGED	**0**	**0**	**0**
	VOTED	**31000**	**0**	**31000**
	STATE PLAN	**31000**	**0**	**31000**
	CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT		122844	0	122844
	CHARGED	**0**	**0**	**0**
	VOTED	**122844**	**0**	**122844**
	STATE PLAN	**119107**	**0**	**119107**
	CSS/CASP	**3737**	**0**	**3737**
TOTAL-INDUSTRIES & COMMERCE DEPARTMENT		149734	0	149734
	CHARGED	**0**	**0**	**0**
	VOTED	**149734**	**0**	**149734**
	STATE PLAN	**143051**	**0**	**143051**
	CSS/CASP	**6683**	**0**	**6683**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

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REASON FOR EXCESS

(a) Based on actual requirements.

(Rupees in Thousands)

								Plan	Non Plan	Total	
INDUSTRIES COMMERCE (H.H. & SERICULTURE) DEPARTMENT											
REVENUE ACCOUNT											
2851	**Village and Small Industries**										
2851	00	103	Handloom Industries								
2851	00	103	90	State Share for Central Assistance to State Plan							
2851	00	103	90	67	State Share of National Handloom Development Programme						
2851	00	103	90	67	31	Grants-in-Aid		155	0	155	**(a)**
2851	**00**	**103**	**90**	**67**	**Total**			155	0	155	
2851	**00**	**103**	**90**	**Total**				155	0	155	
			CHARGED					**0**	**0**	**0**	
			VOTED					**155**	**0**	**155**	
			STATE PLAN					**155**	**0**	**155**	
			CSS/CASP					**0**	**0**	**0**	
2851	**00**	**103**	**Total**					155	0	155	
			CHARGED					**0**	**0**	**0**	
			VOTED					**155**	**0**	**155**	
			STATE PLAN					**155**	**0**	**155**	
			CSS/CASP					**0**	**0**	**0**	
2851	00	107	Sericulture Industries								
2851	00	107	90	State Share for Central Assistance to State Plan							
2851	00	107	90	68	State Share of Catalytic Development Programme under Sericulture						
2851	00	107	90	68	31	Grants-in-Aid		95	0	95	**(a)**
2851	**00**	**107**	**90**	**68**	**Total**			95	0	95	
2851	**00**	**107**	**90**	**Total**				95	0	95	
			CHARGED					**0**	**0**	**0**	
			VOTED					**95**	**0**	**95**	
			STATE PLAN					**95**	**0**	**95**	
			CSS/CASP					**0**	**0**	**0**	
2851	**00**	**107**	**Total**					95	0	95	
			CHARGED					**0**	**0**	**0**	
			VOTED					**95**	**0**	**95**	
			STATE PLAN					**95**	**0**	**95**	
			CSS/CASP					**0**	**0**	**0**	
2851	**Total**							250	0	250	
			CHARGED					**0**	**0**	**0**	
			VOTED					**250**	**0**	**250**	
			STATE PLAN					**250**	**0**	**250**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**250**	**0**	**250**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**250**	**0**	**250**	
			STATE PLAN					**250**	**0**	**250**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	99	Others							
4059	60	051	99	77	Special Development Scheme (SDS)						
4059	60	051	99	77	57	Grants for Creation of Capital Assets		2046	0	2046	**(a)**
4059	**60**	**051**	**99**	**77**	**Total**			2046	0	2046	
4059	**60**	**051**	**99**	**Total**				2046	0	2046	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2046**	**0**	**2046**	
							STATE PLAN	**2046**	**0**	**2046**	
							CSS/CASP	**0**	**0**	**0**	
4059	**60**	**051**	**Total**					2046	0	2046	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2046**	**0**	**2046**	
							STATE PLAN	**2046**	**0**	**2046**	
							CSS/CASP	**0**	**0**	**0**	
4059	**60**	**Total**						2046	0	2046	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2046**	**0**	**2046**	
							STATE PLAN	**2046**	**0**	**2046**	
							CSS/CASP	**0**	**0**	**0**	
4059	**Total**							2046	0	2046	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2046**	**0**	**2046**	
							STATE PLAN	**2046**	**0**	**2046**	
							CSS/CASP	**0**	**0**	**0**	
5465	**Investments in General Financial and Trading Institutions**										
5465	02	Investment in Trading Institutions									
5465	02	190	Investments in Public Sector and Other Undertakings								
5465	02	190	23	Corporations / PSUs / Boards							
5465	02	190	23	02	Tripura Handloom & Handicraft Development Corporation						
5465	02	190	23	02	54	Investments		685	0	685	**(a)**
5465	**02**	**190**	**23**	**02**	**Total**			685	0	685	
5465	**02**	**190**	**23**	**Total**				685	0	685	
							CHARGED	**0**	**0**	**0**	
							VOTED	**685**	**0**	**685**	
							STATE PLAN	**685**	**0**	**685**	
							CSS/CASP	**0**	**0**	**0**	
5465	**02**	**190**	**Total**					685	0	685	
							CHARGED	**0**	**0**	**0**	
							VOTED	**685**	**0**	**685**	
							STATE PLAN	**685**	**0**	**685**	
							CSS/CASP	**0**	**0**	**0**	
5465	**02**	**Total**						685	0	685	
							CHARGED	**0**	**0**	**0**	
							VOTED	**685**	**0**	**685**	
							STATE PLAN	**685**	**0**	**685**	
							CSS/CASP	**0**	**0**	**0**	
5465	**Total**							685	0	685	
							CHARGED	**0**	**0**	**0**	
							VOTED	**685**	**0**	**685**	
							STATE PLAN	**685**	**0**	**685**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								2731	0	2731	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2731**	**0**	**2731**	
							STATE PLAN	**2731**	**0**	**2731**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-INDUSTRIES COMMERCE (H.H. & SERICULTURE) DEPARTMENT								2981	0	2981	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2981**	**0**	**2981**	

(Rupees in Thousands)

	Plan	Non Plan	Total
STATE PLAN	2981	0	2981
CSS/CASP	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

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REASON FOR EXCESS

(a) Based on actual requirement.
(b) Fund under CASP as sanctioned by GOI.
(c) Fund under CSS as sanctioned by GOI.

(Rupees in Thousands)

							Plan	Non Plan	Total	
FISHERIES DEPARTMENT										
REVENUE ACCOUNT										
2405	**Fisheries**									
2405	00	101	Inland fisheries							
2405	00	101	36	Fishery Development						
2405	00	101	36	17	Pisciculture Development					
2405	00	101	36	17	21	Supplies and Materials	14144	0	14144	**(a)**
2405	00	101	36	17	47	Transfer of fund to TTAADC, PRI and ULB	4218	0	4218	**(a)**
2405	**00**	**101**	**36**	**17**	**Total**		18362	0	18362	
2405	**00**	**101**	**36**	**Total**			18362	0	18362	
			CHARGED				**0**	**0**	**0**	
			VOTED				**18362**	**0**	**18362**	
			STATE PLAN				**18362**	**0**	**18362**	
			CSS/CASP				**0**	**0**	**0**	
2405	00	101	70	State Share						
2405	00	101	70	26	Fisheries					
2405	00	101	70	26	31	Grants-in-Aid	6343	0	6343	**(a)**
2405	**00**	**101**	**70**	**26**	**Total**		6343	0	6343	
2405	**00**	**101**	**70**	**Total**			6343	0	6343	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6343**	**0**	**6343**	
			STATE PLAN				**6343**	**0**	**6343**	
			CSS/CASP				**0**	**0**	**0**	
2405	**00**	**101**	**Total**				24705	0	24705	
			CHARGED				**0**	**0**	**0**	
			VOTED				**24705**	**0**	**24705**	
			STATE PLAN				**24705**	**0**	**24705**	
			CSS/CASP				**0**	**0**	**0**	
2405	00	800	Other expenditure							
2405	00	800	86	C.S. Scheme - I						
2405	00	800	86	57	National Scheme of Welfare of Fishermen					
2405	00	800	86	57	31	Grants-in-Aid	2447	0	2447	**(c)**
2405	**00**	**800**	**86**	**57**	**Total**		2447	0	2447	
2405	**00**	**800**	**86**	**Total**			2447	0	2447	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2447**	**0**	**2447**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**2447**	**0**	**2447**	
2405	00	800	89	C.S.Scheme-IV						
2405	00	800	89	44	Blue Revolution: Integrated Development and Management of Fisheries					
2405	00	800	89	44	31	Grants-in-Aid	35907	0	35907	**(a)**
2405	**00**	**800**	**89**	**44**	**Total**		35907	0	35907	
2405	**00**	**800**	**89**	**Total**			35907	0	35907	
			CHARGED				**0**	**0**	**0**	
			VOTED				**35907**	**0**	**35907**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**35907**	**0**	**35907**	
2405	**00**	**800**	**Total**				38354	0	38354	
			CHARGED				**0**	**0**	**0**	
			VOTED				**38354**	**0**	**38354**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**38354**	**0**	**38354**	
2405	**Total**						63059	0	63059	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CHARGED					**0**	**0**	**0**	
			VOTED					**63059**	**0**	**63059**	
			STATE PLAN					**24705**	**0**	**24705**	
			CSS/CASP					**38354**	**0**	**38354**	
2552	**North Eastern Areas**										
2552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region								
2552	00	101	91	Central Assistance to State Plan							
2552	00	101	91	08	North Eastern Council (NEC)						
2552	00	101	91	08	31	Grants-in-Aid		3500	0	3500	**(b)**
2552	**00**	**101**	**91**	**08**	**Total**			3500	0	3500	
2552	**00**	**101**	**91**	**Total**				3500	0	3500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3500**	**0**	**3500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3500**	**0**	**3500**	
2552	**00**	**101**	**Total**					3500	0	3500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3500**	**0**	**3500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3500**	**0**	**3500**	
2552	**Total**							3500	0	3500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3500**	**0**	**3500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3500**	**0**	**3500**	
TOTAL REVENUE ACCOUNT								**66559**	**0**	**66559**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**66559**	**0**	**66559**	
			STATE PLAN					**24705**	**0**	**24705**	
			CSS/CASP					**41854**	**0**	**41854**	
TOTAL-FISHERIES DEPARTMENT								66559	0	66559	
			CHARGED					**0**	**0**	**0**	
			VOTED					**66559**	**0**	**66559**	
			STATE PLAN					**24705**	**0**	**24705**	
			CSS/CASP					**41854**	**0**	**41854**	

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REASON FOR EXCESS

(A) Fund received from Government of India.

(Rupees in Thousands)

							Plan	Non Plan	Total	
AGRICULTURE DEPARTMENT										
REVENUE ACCOUNT										
2401	**Crop Husbandry**									
2401	00	102	Food grain crops							
2401	00	102	91	Central Assistance to State Plan						
2401	00	102	91	31	National Food Security Mission (NFSM)					
2401	00	102	91	31	31	Grants-in-Aid	36600	0	36600	**(A)**
2401	**00**	**102**	**91**	**31**	**Total**		36600	0	36600	
2401	**00**	**102**	**91**	**Total**			36600	0	36600	
			CHARGED				**0**	**0**	**0**	
			VOTED				**36600**	**0**	**36600**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**36600**	**0**	**36600**	
2401	**00**	**102**	**Total**				36600	0	36600	
			CHARGED				**0**	**0**	**0**	
			VOTED				**36600**	**0**	**36600**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**36600**	**0**	**36600**	
2401	00	105	Manures and Fertilisers							
2401	00	105	91	Central Assistance to State Plan						
2401	00	105	91	33	National Mission on Sustainable Agriculture					
2401	00	105	91	33	31	Grants-in-Aid	19231	0	19231	**(A)**
2401	**00**	**105**	**91**	**33**	**Total**		19231	0	19231	
2401	**00**	**105**	**91**	**Total**			19231	0	19231	
			CHARGED				**0**	**0**	**0**	
			VOTED				**19231**	**0**	**19231**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**19231**	**0**	**19231**	
2401	**00**	**105**	**Total**				19231	0	19231	
			CHARGED				**0**	**0**	**0**	
			VOTED				**19231**	**0**	**19231**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**19231**	**0**	**19231**	
2401	00	108	Commercial Crops							
2401	00	108	91	Central Assistance to State Plan						
2401	00	108	91	31	National Food Security Mission (NFSM)					
2401	00	108	91	31	31	Grants-in-Aid	5500	0	5500	**(A)**
2401	**00**	**108**	**91**	**31**	**Total**		5500	0	5500	
2401	**00**	**108**	**91**	**Total**			5500	0	5500	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5500**	**0**	**5500**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**5500**	**0**	**5500**	
2401	**00**	**108**	**Total**				5500	0	5500	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5500**	**0**	**5500**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**5500**	**0**	**5500**	
2401	00	109	Extension and Farmers Training							
2401	00	109	91	Central Assistance to State Plan						
2401	00	109	91	11	Rashtriya Krishi Vikas Yojana (RKVY)					
2401	00	109	91	11	21	Supplies and Materials	23342	0	23342	**(A)**
2401	00	109	91	11	31	Grants-in-Aid	5513	0	5513	**(A)**
2401	**00**	**109**	**91**	**11**	**Total**		28855	0	28855	

(Rupees in Thousands)

								Plan	Non Plan	Total	
2401	00	109	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)						
2401	00	109	91	17	31	Grants-in-Aid		9317	0	9317	**(A)**
2401	**00**	**109**	**91**	**17**	**Total**			9317	0	9317	
2401	**00**	**109**	**91**	**Total**				38172	0	38172	
			CHARGED					**0**	**0**	**0**	
			VOTED					**38172**	**0**	**38172**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**38172**	**0**	**38172**	
2401	**00**	**109**	**Total**					38172	0	38172	
			CHARGED					**0**	**0**	**0**	
			VOTED					**38172**	**0**	**38172**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**38172**	**0**	**38172**	
2401	**Total**							99503	0	99503	
			CHARGED					**0**	**0**	**0**	
			VOTED					**99503**	**0**	**99503**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**99503**	**0**	**99503**	
TOTAL REVENUE ACCOUNT								**99503**	**0**	**99503**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**99503**	**0**	**99503**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**99503**	**0**	**99503**	
TOTAL-AGRICULTURE DEPARTMENT								99503	0	99503	
			CHARGED					**0**	**0**	**0**	
			VOTED					**99503**	**0**	**99503**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**99503**	**0**	**99503**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under CASP-IWMP as sanctioned by GOI.
(C) Fund under CASP-National Horticulture Mission as sanctioned by GOI.

(Rupees in Thousands)

							Plan	Non Plan	Total	
HORTICULTURE DEPARTMENT										
REVENUE ACCOUNT										
2401	**Crop Husbandry**									
2401	00	001	Direction and Administration							
2401	00	001	98	Administration						
2401	00	001	98	28	Horticulture					
2401	00	001	98	28	01	Salaries	378	0	378	**(A)**
2401	**00**	**001**	**98**	**28**	**Total**		378	0	378	
2401	**00**	**001**	**98**	**Total**			378	0	378	
			CHARGED				**0**	**0**	**0**	
			VOTED				**378**	**0**	**378**	
			STATE PLAN				**378**	**0**	**378**	
			CSS/CASP				**0**	**0**	**0**	
2401	00	001	99	Others						
2401	00	001	99	72	Salary for Staff Deputed to TTAADC					
2401	00	001	99	72	31	Grants-in-Aid	4550	0	4550	**(A)**
2401	**00**	**001**	**99**	**72**	**Total**		4550	0	4550	
2401	**00**	**001**	**99**	**Total**			4550	0	4550	
			CHARGED				**0**	**0**	**0**	
			VOTED				**4550**	**0**	**4550**	
			STATE PLAN				**4550**	**0**	**4550**	
			CSS/CASP				**0**	**0**	**0**	
2401	**00**	**001**	**Total**				4928	0	4928	
			CHARGED				**0**	**0**	**0**	
			VOTED				**4928**	**0**	**4928**	
			STATE PLAN				**4928**	**0**	**4928**	
			CSS/CASP				**0**	**0**	**0**	
2401	00	119	Horticulture and Vegetable Crops							
2401	00	119	03	Research and Training						
2401	00	119	03	17	Horticultural Research & Training					
2401	00	119	03	17	21	Supplies and Materials	100	0	100	**(A)**
2401	00	119	03	17	27	Minor Works	250	0	250	**(A)**
2401	**00**	**119**	**03**	**17**	**Total**		350	0	350	
2401	**00**	**119**	**03**	**Total**			350	0	350	
			CHARGED				**0**	**0**	**0**	
			VOTED				**350**	**0**	**350**	
			STATE PLAN				**350**	**0**	**350**	
			CSS/CASP				**0**	**0**	**0**	
2401	00	119	90	State Share for Central Assistance to State Plan						
2401	00	119	90	17	State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2401	00	119	90	17	31	Grants-in-Aid	2155	0	2155	**(A)**
2401	**00**	**119**	**90**	**17**	**Total**		2155	0	2155	
2401	**00**	**119**	**90**	**Total**			2155	0	2155	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2155**	**0**	**2155**	
			STATE PLAN				**2155**	**0**	**2155**	
			CSS/CASP				**0**	**0**	**0**	
2401	00	119	91	Central Assistance to State Plan						
2401	00	119	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2401	00	119	91	17	31	Grants-in-Aid	106500	0	106500	**(B)**
2401	**00**	**119**	**91**	**17**	**Total**		106500	0	106500	
2401	00	119	91	32	National Horticulture Mission					

(Rupees in Thousands)

							Plan	Non Plan	Total	
2401	00	119	91	32	31	Grants-in-Aid	4796	0	4796	**(C)**
2401	**00**	**119**	**91**	**32**	**Total**		4796	0	4796	
2401	**00**	**119**	**91**	**Total**			111296	0	111296	
			CHARGED				**0**	**0**	**0**	
			VOTED				**111296**	**0**	**111296**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**111296**	**0**	**111296**	
2401	**00**	**119**	**Total**				113801	0	113801	
			CHARGED				**0**	**0**	**0**	
			VOTED				**113801**	**0**	**113801**	
			STATE PLAN				**2505**	**0**	**2505**	
			CSS/CASP				**111296**	**0**	**111296**	
2401	**Total**						118729	0	118729	
			CHARGED				**0**	**0**	**0**	
			VOTED				**118729**	**0**	**118729**	
			STATE PLAN				**7433**	**0**	**7433**	
			CSS/CASP				**111296**	**0**	**111296**	
TOTAL REVENUE ACCOUNT							**118729**	**0**	**118729**	
			CHARGED				**0**	**0**	**0**	
			VOTED				**118729**	**0**	**118729**	
			STATE PLAN				**7433**	**0**	**7433**	
			CSS/CASP				**111296**	**0**	**111296**	
TOTAL-HORTICULTURE DEPARTMENT							118729	0	118729	
			CHARGED				**0**	**0**	**0**	
			VOTED				**118729**	**0**	**118729**	
			STATE PLAN				**7433**	**0**	**7433**	
			CSS/CASP				**111296**	**0**	**111296**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

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REASON FOR EXCESS

(B) Fund under CASP-SPA as sanctioned by GOI.

(D) Fund under CASP-Special Assistant for ongoing priority scheme(NITI Aayog) as sanctioned by GOI.

(E) Fund under CASP-SCA as sanctioned by GOI.

(F) Fund under CASP-NEC as sanctioned by GOI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
ANIMAL RESOURCE DEVELOPMENT DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4403	**Capital Outlay on Animal Husbandry**										
4403	00	101	Veterinary Services and Animal Health								
4403	00	101	91	Central Assistance to State Plan							
4403	00	101	91	03	Special Plan Assistance (SPA)						
4403	00	101	91	03	53	Major works		2741	0	2741	**(B)**
4403	**00**	**101**	**91**	**03**	**Total**			2741	0	2741	
4403	00	101	91	79	Special Assistance for ongoing priority projects						
4403	00	101	91	79	53	Major works		9300	0	9300	**(D)**
4403	**00**	**101**	**91**	**79**	**Total**			9300	0	9300	
4403	**00**	**101**	**91**	**Total**				12041	0	12041	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12041**	**0**	**12041**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**12041**	**0**	**12041**	
4403	**00**	**101**	**Total**					12041	0	12041	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12041**	**0**	**12041**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**12041**	**0**	**12041**	
4403	00	103	Poultry Development								
4403	00	103	91	Central Assistance to State Plan							
4403	00	103	91	04	Special Central Assistance (SCA) - untied						
4403	00	103	91	04	52	Machinery and Equipment		8	0	8	**(E)**
4403	**00**	**103**	**91**	**04**	**Total**			8	0	8	
4403	**00**	**103**	**91**	**Total**				8	0	8	
			CHARGED					**0**	**0**	**0**	
			VOTED					**8**	**0**	**8**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**8**	**0**	**8**	
4403	**00**	**103**	**Total**					8	0	8	
			CHARGED					**0**	**0**	**0**	
			VOTED					**8**	**0**	**8**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**8**	**0**	**8**	
4403	**Total**							12049	0	12049	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12049**	**0**	**12049**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**12049**	**0**	**12049**	
4552	**Capital Outlay on North Eastern Areas**										
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region								
4552	00	101	91	Central Assistance to State Plan							
4552	00	101	91	08	North Eastern Council (NEC)						
4552	00	101	91	08	53	Major works		6388	0	6388	**(F)**
4552	**00**	**101**	**91**	**08**	**Total**			6388	0	6388	
4552	**00**	**101**	**91**	**Total**				6388	0	6388	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			VOTED	**6388**	**0**	**6388**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**6388**	**0**	**6388**
4552	**00**	**101**	**Total**	6388	0	6388
			CHARGED	**0**	**0**	**0**
			VOTED	**6388**	**0**	**6388**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**6388**	**0**	**6388**
4552	**Total**			6388	0	6388
			CHARGED	**0**	**0**	**0**
			VOTED	**6388**	**0**	**6388**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**6388**	**0**	**6388**
TOTAL-CAPITAL ACCOUNT				18437	0	18437
			CHARGED	**0**	**0**	**0**
			VOTED	**18437**	**0**	**18437**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**18437**	**0**	**18437**
TOTAL-ANIMAL RESOURCE DEVELOPMENT DEPARTMENT				18437	0	18437
			CHARGED	**0**	**0**	**0**
			VOTED	**18437**	**0**	**18437**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**18437**	**0**	**18437**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
FOREST DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	40	Forestry							
4059	60	051	40	32	Communication						
4059	60	051	40	32	53	Major works		1450	0	1450	**(A)**
4059	**60**	**051**	**40**	**32**	**Total**			1450	0	1450	
4059	**60**	**051**	**40**	**Total**				1450	0	1450	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1450**	**0**	**1450**	
			STATE PLAN					**1450**	**0**	**1450**	
			CSS/CASP					**0**	**0**	**0**	
4059	**60**	**051**	**Total**					1450	0	1450	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1450**	**0**	**1450**	
			STATE PLAN					**1450**	**0**	**1450**	
			CSS/CASP					**0**	**0**	**0**	
4059	**60**	**Total**						1450	0	1450	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1450**	**0**	**1450**	
			STATE PLAN					**1450**	**0**	**1450**	
			CSS/CASP					**0**	**0**	**0**	
4059	**Total**							1450	0	1450	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1450**	**0**	**1450**	
			STATE PLAN					**1450**	**0**	**1450**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								1450	0	1450	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1450**	**0**	**1450**	
			STATE PLAN					**1450**	**0**	**1450**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-FOREST DEPARTMENT								1450	0	1450	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1450**	**0**	**1450**	
			STATE PLAN					**1450**	**0**	**1450**	
			CSS/CASP					**0**	**0**	**0**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(Rupees in Thousands)

								Plan	Non Plan	Total
RURAL DEVELOPMENT DEPARTMENT										
REVENUE ACCOUNT										
2059	**Public Works**									
2059	80	General								
2059	80	053	Maintenance and Repairs							
2059	80	053	79	Other Maintenance Expenditure						
2059	80	053	79	01	Public Building					
2059	80	053	79	01	27	Minor Works		176	0	176
2059	**80**	**053**	**79**	**01**	**Total**			176	0	176
2059	**80**	**053**	**79**	**Total**				176	0	176
			CHARGED					**0**	**0**	**0**
			VOTED					**176**	**0**	**176**
			STATE PLAN					**176**	**0**	**176**
			CSS/CASP					**0**	**0**	**0**
2059	**80**	**053**	**Total**					176	0	176
			CHARGED					**0**	**0**	**0**
			VOTED					**176**	**0**	**176**
			STATE PLAN					**176**	**0**	**176**
			CSS/CASP					**0**	**0**	**0**
2059	**80**	**Total**						176	0	176
			CHARGED					**0**	**0**	**0**
			VOTED					**176**	**0**	**176**
			STATE PLAN					**176**	**0**	**176**
			CSS/CASP					**0**	**0**	**0**
2059	**Total**							176	0	176
			CHARGED					**0**	**0**	**0**
			VOTED					**176**	**0**	**176**
			STATE PLAN					**176**	**0**	**176**
			CSS/CASP					**0**	**0**	**0**
2501	**Special Programmes for Rural Development**									
2501	06	Self Employment Programmes								
2501	06	101	Swarnajayanti Gram Swarozgar Yojana							
2501	06	101	91	Central Assistance to State Plan						
2501	06	101	91	23	National Rural Livelihood Mission (NRLM)					
2501	06	101	91	23	31	Grants-in-Aid		1496	0	1496
2501	**06**	**101**	**91**	**23**	**Total**			1496	0	1496
2501	**06**	**101**	**91**	**Total**				1496	0	1496
			CHARGED					**0**	**0**	**0**
			VOTED					**1496**	**0**	**1496**
			STATE PLAN					**0**	**0**	**0**
			CSS/CASP					**1496**	**0**	**1496**
2501	**06**	**101**	**Total**					1496	0	1496
			CHARGED					**0**	**0**	**0**
			VOTED					**1496**	**0**	**1496**
			STATE PLAN					**0**	**0**	**0**
			CSS/CASP					**1496**	**0**	**1496**
2501	06	102	National Rural Livelihood Mission							
2501	06	102	90	State Share for Central Assistance to State Plan						
2501	06	102	90	23	State Share of National Rural Livelihood Mission (NRLM)					
2501	06	102	90	23	31	Grants-in-Aid		3911	0	3911
2501	**06**	**102**	**90**	**23**	**Total**			3911	0	3911
2501	**06**	**102**	**90**	**Total**				3911	0	3911
			CHARGED					**0**	**0**	**0**
			VOTED					**3911**	**0**	**3911**

(Rupees in Thousands)

							Plan	Non Plan	Total
			STATE PLAN				**3911**	**0**	**3911**
			CSS/CASP				**0**	**0**	**0**
2501	06	102	91	Central Assistance to State Plan					
2501	06	102	91	23	National Rural Livelihood Mission (NRLM)				
2501	06	102	91	23	31	Grants-in-Aid	214501	0	214501
2501	**06**	**102**	**91**	**23**	**Total**		214501	0	214501
2501	**06**	**102**	**91**	**Total**			214501	0	214501
			CHARGED				**0**	**0**	**0**
			VOTED				**214501**	**0**	**214501**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**214501**	**0**	**214501**
2501	**06**	**102**	**Total**				218412	0	218412
			CHARGED				**0**	**0**	**0**
			VOTED				**218412**	**0**	**218412**
			STATE PLAN				**3911**	**0**	**3911**
			CSS/CASP				**214501**	**0**	**214501**
2501	**06**	**Total**					219908	0	219908
			CHARGED				**0**	**0**	**0**
			VOTED				**219908**	**0**	**219908**
			STATE PLAN				**3911**	**0**	**3911**
			CSS/CASP				**215997**	**0**	**215997**
2501	**Total**						219908	0	219908
			CHARGED				**0**	**0**	**0**
			VOTED				**219908**	**0**	**219908**
			STATE PLAN				**3911**	**0**	**3911**
			CSS/CASP				**215997**	**0**	**215997**
2515	**Other Rural Development programmes**								
2515	00	001	Direction and Administration						
2515	00	001	30	Rural Development					
2515	00	001	30	03	Expenditure on Community Development				
2515	00	001	30	03	01	Salaries	13	0	13
2515	00	001	30	03	11	Travel Expenses	10	0	10
2515	00	001	30	03	13	Office Expenses	20	0	20
2515	00	001	30	03	18	Cost of fuel etc and maintenance cost of vehicles	6	0	6
2515	00	001	30	03	19	Hiring charges of private vehicles	5	0	5
2515	00	001	30	03	28	Professional Services	5	0	5
2515	**00**	**001**	**30**	**03**	**Total**		59	0	59
2515	**00**	**001**	**30**	**Total**			59	0	59
			CHARGED				**0**	**0**	**0**
			VOTED				**59**	**0**	**59**
			STATE PLAN				**59**	**0**	**59**
			CSS/CASP				**0**	**0**	**0**
2515	**00**	**001**	**Total**				59	0	59
			CHARGED				**0**	**0**	**0**
			VOTED				**59**	**0**	**59**
			STATE PLAN				**59**	**0**	**59**
			CSS/CASP				**0**	**0**	**0**
2515	**Total**						59	0	59
			CHARGED				**0**	**0**	**0**
			VOTED				**59**	**0**	**59**

(Rupees in Thousands)

								Plan	Non Plan	Total
				STATE PLAN				**59**	**0**	**59**
				CSS/CASP				**0**	**0**	**0**
3452	**Tourism**									
3452	01	Tourist Infrastructure								
3452	01	101	Tourist Centre							
3452	01	101	99	Others						
3452	01	101	99	77	Special Development Scheme (SDS)					
3452	01	101	99	77	27	Minor Works		4867	0	4867
3452	**01**	**101**	**99**	**77**	**Total**			4867	0	4867
3452	**01**	**101**	**99**	**Total**				4867	0	4867
				CHARGED				**0**	**0**	**0**
				VOTED				**4867**	**0**	**4867**
				STATE PLAN				**4867**	**0**	**4867**
				CSS/CASP				**0**	**0**	**0**
3452	**01**	**101**	**Total**					4867	0	4867
				CHARGED				**0**	**0**	**0**
				VOTED				**4867**	**0**	**4867**
				STATE PLAN				**4867**	**0**	**4867**
				CSS/CASP				**0**	**0**	**0**
3452	**01**	**Total**						4867	0	4867
				CHARGED				**0**	**0**	**0**
				VOTED				**4867**	**0**	**4867**
				STATE PLAN				**4867**	**0**	**4867**
				CSS/CASP				**0**	**0**	**0**
3452	**Total**							4867	0	4867
				CHARGED				**0**	**0**	**0**
				VOTED				**4867**	**0**	**4867**
				STATE PLAN				**4867**	**0**	**4867**
				CSS/CASP				**0**	**0**	**0**
TOTAL REVENUE ACCOUNT								**225010**	**0**	**225010**
				CHARGED				**0**	**0**	**0**
				VOTED				**225010**	**0**	**225010**
				STATE PLAN				**9013**	**0**	**9013**
				CSS/CASP				**215997**	**0**	**215997**
TOTAL-RURAL DEVELOPMENT DEPARTMENT								225010	0	225010
				CHARGED				**0**	**0**	**0**
				VOTED				**225010**	**0**	**225010**
				STATE PLAN				**9013**	**0**	**9013**
				CSS/CASP				**215997**	**0**	**215997**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on Actual Requirement.
(B) Fund received from Government of India.

(Rupees in Thousands)

								Plan	Non Plan	Total	
SCIENCE, TECH. & ENVIRONMENT DEPARTMENT											
REVENUE ACCOUNT											
3425	**Other Scientific Research**										
3425	60	Others									
3425	60	800	Other expenditure								
3425	60	800	31	Science and Technology							
3425	60	800	31	05	Science Popularisation						
3425	60	800	31	05	31	Grants-in-Aid		201	0	201	**(A)**
3425	**60**	**800**	**31**	**05**	**Total**			201	0	201	
3425	60	800	31	11	Sukanta Academy						
3425	60	800	31	11	31	Grants-in-Aid		2774	0	2774	**(A)**
3425	**60**	**800**	**31**	**11**	**Total**			2774	0	2774	
3425	60	800	31	13	Tripura State Council for Science and Technology (TSCST)						
3425	60	800	31	13	31	Grants-in-Aid		181	0	181	**(A)**
3425	**60**	**800**	**31**	**13**	**Total**			181	0	181	
3425	**60**	**800**	**31**	**Total**				3156	0	3156	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3156**	**0**	**3156**	
			STATE PLAN					**3156**	**0**	**3156**	
			CSS/CASP					**0**	**0**	**0**	
3425	**60**	**800**	**Total**					3156	0	3156	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3156**	**0**	**3156**	
			STATE PLAN					**3156**	**0**	**3156**	
			CSS/CASP					**0**	**0**	**0**	
3425	**60**	**Total**						3156	0	3156	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3156**	**0**	**3156**	
			STATE PLAN					**3156**	**0**	**3156**	
			CSS/CASP					**0**	**0**	**0**	
3425	**Total**							3156	0	3156	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3156**	**0**	**3156**	
			STATE PLAN					**3156**	**0**	**3156**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**3156**	**0**	**3156**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3156**	**0**	**3156**	
			STATE PLAN					**3156**	**0**	**3156**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
5425	**Capital Outlay on other Scientific and Environmental Research**										
5425	00	600	Other Services								
5425	00	600	90	State Share for Central Assistance to State Plan							
5425	00	600	90	03	State Share of Special Plan Assistance (SPA)						
5425	00	600	90	03	57	Grants for Creation of Capital Assets		1539	0	1539	**(A)**
5425	**00**	**600**	**90**	**03**	**Total**			1539	0	1539	
5425	**00**	**600**	**90**	**Total**				1539	0	1539	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1539**	**0**	**1539**	
			STATE PLAN					**1539**	**0**	**1539**	
			CSS/CASP					**0**	**0**	**0**	
5425	00	600	91	Central Assistance to State Plan							

(Rupees in Thousands)

							Plan	Non Plan	Total	
5425	00	600	91	03	Special Plan Assistance (SPA)					
5425	00	600	91	03	57	Grants for Creation of Capital Assets	16539	0	16539	**(B)**
5425	**00**	**600**	**91**	**03**	**Total**		16539	0	16539	
5425	00	600	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)					
5425	00	600	91	09	57	Grants for Creation of Capital Assets	25599	0	25599	**(B)**
5425	**00**	**600**	**91**	**09**	**Total**		25599	0	25599	
5425	**00**	**600**	**91**	**Total**			42138	0	42138	
			CHARGED				**0**	**0**	**0**	
			VOTED				**42138**	**0**	**42138**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**42138**	**0**	**42138**	
5425	**00**	**600**	**Total**				43677	0	43677	
			CHARGED				**0**	**0**	**0**	
			VOTED				**43677**	**0**	**43677**	
			STATE PLAN				**1539**	**0**	**1539**	
			CSS/CASP				**42138**	**0**	**42138**	
5425	**Total**						43677	0	43677	
			CHARGED				**0**	**0**	**0**	
			VOTED				**43677**	**0**	**43677**	
			STATE PLAN				**1539**	**0**	**1539**	
			CSS/CASP				**42138**	**0**	**42138**	
TOTAL-CAPITAL ACCOUNT							43677	0	43677	
			CHARGED				**0**	**0**	**0**	
			VOTED				**43677**	**0**	**43677**	
			STATE PLAN				**1539**	**0**	**1539**	
			CSS/CASP				**42138**	**0**	**42138**	
TOTAL-SCIENCE, TECH. & ENVIRONMENT DEPARTMENT							46833	0	46833	
			CHARGED				**0**	**0**	**0**	
			VOTED				**46833**	**0**	**46833**	
			STATE PLAN				**4695**	**0**	**4695**	
			CSS/CASP				**42138**	**0**	**42138**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
STATE PLANNING & CO-ORDINATION DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4070	**Capital Outlay on Other Administrative Services**										
4070	00	800	Other expenditure								
4070	00	800	99	Others							
4070	00	800	99	27	M.L.A. Local Area Development Programme						
4070	00	800	99	27	57	Grants for Creation of Capital Assets		800	0	800	**(a)**
4070	**00**	**800**	**99**	**27**	**Total**			800	0	800	
4070	**00**	**800**	**99**	**Total**				800	0	800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**800**	**0**	**800**	
			STATE PLAN					**800**	**0**	**800**	
			CSS/CASP					**0**	**0**	**0**	
4070	**00**	**800**	**Total**					800	0	800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**800**	**0**	**800**	
			STATE PLAN					**800**	**0**	**800**	
			CSS/CASP					**0**	**0**	**0**	
4070	**Total**							800	0	800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**800**	**0**	**800**	
			STATE PLAN					**800**	**0**	**800**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								800	0	800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**800**	**0**	**800**	
			STATE PLAN					**800**	**0**	**800**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-STATE PLANNING & CO-ORDINATION DEPARTMENT								800	0	800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**800**	**0**	**800**	
			STATE PLAN					**800**	**0**	**800**	
			CSS/CASP					**0**	**0**	**0**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on Actual Requirement.
(B) Fund received from Government of India.

(Rupees in Thousands)

								Plan	Non Plan	Total	
URBAN DEVELOPMENT DEPARTMENT											
REVENUE ACCOUNT											
2217	**Urban Development**										
2217	01	State Capital Development									
2217	01	191	Assistance to Municipal Corporation.								
2217	01	191	32	Urban Development							
2217	01	191	32	17	State Urban Employment Programme						
2217	01	191	32	17	31	Grants-in-Aid		23250	0	23250	**(A)**
2217	**01**	**191**	**32**	**17**	**Total**			23250	0	23250	
2217	**01**	**191**	**32**	**Total**				23250	0	23250	
			CHARGED					**0**	**0**	**0**	
			VOTED					**23250**	**0**	**23250**	
			STATE PLAN					**23250**	**0**	**23250**	
			CSS/CASP					**0**	**0**	**0**	
2217	01	191	90	State Share for Central Assistance to State Plan							
2217	01	191	90	49	State Share of National Urban Livelihood Mission						
2217	01	191	90	49	31	Grants-in-Aid		3392	0	3392	**(A)**
2217	**01**	**191**	**90**	**49**	**Total**			3392	0	3392	
2217	**01**	**191**	**90**	**Total**				3392	0	3392	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3392**	**0**	**3392**	
			STATE PLAN					**3392**	**0**	**3392**	
			CSS/CASP					**0**	**0**	**0**	
2217	**01**	**191**	**Total**					26642	0	26642	
			CHARGED					**0**	**0**	**0**	
			VOTED					**26642**	**0**	**26642**	
			STATE PLAN					**26642**	**0**	**26642**	
			CSS/CASP					**0**	**0**	**0**	
2217	**01**	**Total**						26642	0	26642	
			CHARGED					**0**	**0**	**0**	
			VOTED					**26642**	**0**	**26642**	
			STATE PLAN					**26642**	**0**	**26642**	
			CSS/CASP					**0**	**0**	**0**	
2217	**Total**							26642	0	26642	
			CHARGED					**0**	**0**	**0**	
			VOTED					**26642**	**0**	**26642**	
			STATE PLAN					**26642**	**0**	**26642**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**26642**	**0**	**26642**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**26642**	**0**	**26642**	
			STATE PLAN					**26642**	**0**	**26642**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4217	**Capital Outlay on Urban Development**										
4217	03	Integrated Development of Small and Medium Towns									
4217	03	051	Construction								
4217	03	051	88	C.S.Scheme-III							
4217	03	051	88	97	Construction of Town Hall						
4217	03	051	88	97	57	Grants for Creation of Capital Assets		59800	0	59800	**(B)**
4217	**03**	**051**	**88**	**97**	**Total**			59800	0	59800	
4217	**03**	**051**	**88**	**Total**				59800	0	59800	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			VOTED					**59800**	**0**	**59800**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**59800**	**0**	**59800**	
4217	03	051	90	State Share for Central Assistance to State Plan							
4217	03	051	90	80	State Share of Pradhan Mantri Awas Yojana (PMAY)						
4217	03	051	90	80	57	Grants for Creation of Capital Assets		6088	0	6088	**(A)**
4217	**03**	**051**	**90**	**80**	**Total**			6088	0	6088	
4217	**03**	**051**	**90**	**Total**				6088	0	6088	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6088**	**0**	**6088**	
			STATE PLAN					**6088**	**0**	**6088**	
			CSS/CASP					**0**	**0**	**0**	
4217	03	051	91	Central Assistance to State Plan							
4217	03	051	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)						
4217	03	051	91	12	57	Grants for Creation of Capital Assets		24110	0	24110	**(B)**
4217	**03**	**051**	**91**	**12**	**Total**			24110	0	24110	
4217	03	051	91	80	Pradhan Mantri Awas Yojana (PMAY)						
4217	03	051	91	80	57	Grants for Creation of Capital Assets		800070	0	800070	**(B)**
4217	**03**	**051**	**91**	**80**	**Total**			800070	0	800070	
4217	**03**	**051**	**91**	**Total**				824180	0	824180	
			CHARGED					**0**	**0**	**0**	
			VOTED					**824180**	**0**	**824180**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**824180**	**0**	**824180**	
4217	**03**	**051**	**Total**					890068	0	890068	
			CHARGED					**0**	**0**	**0**	
			VOTED					**890068**	**0**	**890068**	
			STATE PLAN					**6088**	**0**	**6088**	
			CSS/CASP					**883980**	**0**	**883980**	
4217	**03**	**Total**						890068	0	890068	
			CHARGED					**0**	**0**	**0**	
			VOTED					**890068**	**0**	**890068**	
			STATE PLAN					**6088**	**0**	**6088**	
			CSS/CASP					**883980**	**0**	**883980**	
4217	60	Other Urban Development Schemes									
4217	60	051	Construction								
4217	60	051	91	Central Assistance to State Plan							
4217	60	051	91	79	Special Assistance for ongoing priority projects						
4217	60	051	91	79	57	Grants for Creation of Capital Assets		10403	0	10403	**(B)**
4217	**60**	**051**	**91**	**79**	**Total**			10403	0	10403	
4217	**60**	**051**	**91**	**Total**				10403	0	10403	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10403**	**0**	**10403**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**10403**	**0**	**10403**	
4217	60	051	99	Others							
4217	60	051	99	77	Special Development Scheme (SDS)						

(Rupees in Thousands)

							Plan	Non Plan	Total	
4217	60	051	99	77	57	Grants for Creation of Capital Assets	45614	0	45614	(A)
4217	**60**	**051**	**99**	**77**	**Total**		45614	0	45614	
4217	**60**	**051**	**99**	**Total**			45614	0	45614	
			CHARGED				**0**	**0**	**0**	
			VOTED				**45614**	**0**	**45614**	
			STATE PLAN				**45614**	**0**	**45614**	
			CSS/CASP				**0**	**0**	**0**	
4217	**60**	**051**	**Total**				56017	0	56017	
			CHARGED				**0**	**0**	**0**	
			VOTED				**56017**	**0**	**56017**	
			STATE PLAN				**45614**	**0**	**45614**	
			CSS/CASP				**10403**	**0**	**10403**	
4217	**60**	**Total**					56017	0	56017	
			CHARGED				**0**	**0**	**0**	
			VOTED				**56017**	**0**	**56017**	
			STATE PLAN				**45614**	**0**	**45614**	
			CSS/CASP				**10403**	**0**	**10403**	
4217	**Total**						946085	0	946085	
			CHARGED				**0**	**0**	**0**	
			VOTED				**946085**	**0**	**946085**	
			STATE PLAN				**51702**	**0**	**51702**	
			CSS/CASP				**894383**	**0**	**894383**	
TOTAL-CAPITAL ACCOUNT							946085	0	946085	
			CHARGED				**0**	**0**	**0**	
			VOTED				**946085**	**0**	**946085**	
			STATE PLAN				**51702**	**0**	**51702**	
			CSS/CASP				**894383**	**0**	**894383**	
TOTAL-URBAN DEVELOPMENT DEPARTMENT							972727	0	972727	
			CHARGED				**0**	**0**	**0**	
			VOTED				**972727**	**0**	**972727**	
			STATE PLAN				**78344**	**0**	**78344**	
			CSS/CASP				**894383**	**0**	**894383**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under SDS as sanctioned by P & C Deptt..

(Rupees in Thousands)

								Plan	Non Plan	Total	
HOME (JAIL) DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4070	**Capital Outlay on Other Administrative Services**										
4070	00	800	Other expenditure								
4070	00	800	90	State Share for Central Assistance to State Plan							
4070	00	800	90	03	State Share of Special Plan Assistance (SPA)						
4070	00	800	90	03	53	Major works		2961	0	2961	**(A)**
4070	**00**	**800**	**90**	**03**	**Total**			2961	0	2961	
4070	**00**	**800**	**90**	**Total**				2961	0	2961	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2961**	**0**	**2961**	
			STATE PLAN					**2961**	**0**	**2961**	
			CSS/CASP					**0**	**0**	**0**	
4070	00	800	99	Others							
4070	00	800	99	28	Modernisation of Prison Administration						
4070	00	800	99	28	53	Major works		1240	0	1240	**(A)**
4070	**00**	**800**	**99**	**28**	**Total**			1240	0	1240	
4070	00	800	99	77	Special Development Scheme (SDS)						
4070	00	800	99	77	53	Major works		18600	0	18600	**(B)**
4070	**00**	**800**	**99**	**77**	**Total**			18600	0	18600	
4070	**00**	**800**	**99**	**Total**				19840	0	19840	
			CHARGED					**0**	**0**	**0**	
			VOTED					**19840**	**0**	**19840**	
			STATE PLAN					**19840**	**0**	**19840**	
			CSS/CASP					**0**	**0**	**0**	
4070	**00**	**800**	**Total**					22801	0	22801	
			CHARGED					**0**	**0**	**0**	
			VOTED					**22801**	**0**	**22801**	
			STATE PLAN					**22801**	**0**	**22801**	
			CSS/CASP					**0**	**0**	**0**	
4070	**Total**							22801	0	22801	
			CHARGED					**0**	**0**	**0**	
			VOTED					**22801**	**0**	**22801**	
			STATE PLAN					**22801**	**0**	**22801**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								22801	0	22801	
			CHARGED					**0**	**0**	**0**	
			VOTED					**22801**	**0**	**22801**	
			STATE PLAN					**22801**	**0**	**22801**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-HOME (JAIL) DEPARTMENT								22801	0	22801	
			CHARGED					**0**	**0**	**0**	
			VOTED					**22801**	**0**	**22801**	
			STATE PLAN					**22801**	**0**	**22801**	
			CSS/CASP					**0**	**0**	**0**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Fund under CASP as sanctioned by GOI.
(C) Fund under SDS as sanctioned by P&C Deptt.

(Rupees in Thousands)

								Plan	Non Plan	Total	
EDUCATION (HIGHER) DEPARTMENT											
REVENUE ACCOUNT											
2552	**North Eastern Areas**										
2552	00	107	Scholarships								
2552	00	107	91	Central Assistance to State Plan							
2552	00	107	91	08	North Eastern Council (NEC)						
2552	00	107	91	08	21	Supplies and Materials		4967	0	4967	**(A)**
2552	**00**	**107**	**91**	**08**	**Total**			4967	0	4967	
2552	**00**	**107**	**91**	**Total**				4967	0	4967	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4967**	**0**	**4967**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**4967**	**0**	**4967**	
2552	**00**	**107**	**Total**					4967	0	4967	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4967**	**0**	**4967**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**4967**	**0**	**4967**	
2552	**Total**							4967	0	4967	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4967**	**0**	**4967**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**4967**	**0**	**4967**	
TOTAL REVENUE ACCOUNT								**4967**	**0**	**4967**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4967**	**0**	**4967**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**4967**	**0**	**4967**	
CAPITAL ACCOUNT											
4202	**Capital Outlay on Education, Sports, Art and Culture**										
4202	01	General Education									
4202	01	203	University and Higher Education								
4202	01	203	99	Others							
4202	01	203	99	77	Special Development Scheme (SDS)						
4202	01	203	99	77	53	Major works		3474	0	3474	**(C)**
4202	**01**	**203**	**99**	**77**	**Total**			3474	0	3474	
4202	**01**	**203**	**99**	**Total**				3474	0	3474	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3474**	**0**	**3474**	
			STATE PLAN					**3474**	**0**	**3474**	
			CSS/CASP					**0**	**0**	**0**	
4202	**01**	**203**	**Total**					3474	0	3474	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3474**	**0**	**3474**	
			STATE PLAN					**3474**	**0**	**3474**	
			CSS/CASP					**0**	**0**	**0**	
4202	**01**	**Total**						3474	0	3474	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3474**	**0**	**3474**	
			STATE PLAN					**3474**	**0**	**3474**	
			CSS/CASP					**0**	**0**	**0**	
4202	02	Technical Education									
4202	02	104	Polytechnics								
4202	02	104	91	Central Assistance to State Plan							

(Rupees in Thousands)

							Plan	Non Plan	Total	
4202	02	104	91	79	Special Assistance for ongoing priority projects					
4202	02	104	91	79	53	Major works	58212	0	58212	**(A)**
4202	**02**	**104**	**91**	**79**	**Total**		58212	0	58212	
4202	**02**	**104**	**91**	**Total**			58212	0	58212	
			CHARGED				**0**	**0**	**0**	
			VOTED				**58212**	**0**	**58212**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**58212**	**0**	**58212**	
4202	02	104	99	Others						
4202	02	104	99	77	Special Development Scheme (SDS)					
4202	02	104	99	77	53	Major works	77810	0	77810	**(C)**
4202	**02**	**104**	**99**	**77**	**Total**		77810	0	77810	
4202	**02**	**104**	**99**	**Total**			77810	0	77810	
			CHARGED				**0**	**0**	**0**	
			VOTED				**77810**	**0**	**77810**	
			STATE PLAN				**77810**	**0**	**77810**	
			CSS/CASP				**0**	**0**	**0**	
4202	**02**	**104**	**Total**				136022	0	136022	
			CHARGED				**0**	**0**	**0**	
			VOTED				**136022**	**0**	**136022**	
			STATE PLAN				**77810**	**0**	**77810**	
			CSS/CASP				**58212**	**0**	**58212**	
4202	**02**	**Total**					136022	0	136022	
			CHARGED				**0**	**0**	**0**	
			VOTED				**136022**	**0**	**136022**	
			STATE PLAN				**77810**	**0**	**77810**	
			CSS/CASP				**58212**	**0**	**58212**	
4202	04	Art and Culture								
4202	04	106	Museums							
4202	04	106	99	Others						
4202	04	106	99	77	Special Development Scheme (SDS)					
4202	04	106	99	77	53	Major works	9251	0	9251	**(C)**
4202	**04**	**106**	**99**	**77**	**Total**		9251	0	9251	
4202	**04**	**106**	**99**	**Total**			9251	0	9251	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9251**	**0**	**9251**	
			STATE PLAN				**9251**	**0**	**9251**	
			CSS/CASP				**0**	**0**	**0**	
4202	**04**	**106**	**Total**				9251	0	9251	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9251**	**0**	**9251**	
			STATE PLAN				**9251**	**0**	**9251**	
			CSS/CASP				**0**	**0**	**0**	
4202	**04**	**Total**					9251	0	9251	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9251**	**0**	**9251**	
			STATE PLAN				**9251**	**0**	**9251**	
			CSS/CASP				**0**	**0**	**0**	
4202	**Total**						148747	0	148747	
			CHARGED				**0**	**0**	**0**	
			VOTED				**148747**	**0**	**148747**	
			STATE PLAN				**90535**	**0**	**90535**	
			CSS/CASP				**58212**	**0**	**58212**	
TOTAL-CAPITAL ACCOUNT							148747	0	148747	

(Rupees in Thousands)

	Plan	Non Plan	Total
CHARGED	**0**	**0**	**0**
VOTED	**148747**	**0**	**148747**
STATE PLAN	**90535**	**0**	**90535**
CSS/CASP	**58212**	**0**	**58212**
TOTAL-EDUCATION (HIGHER) DEPARTMENT	153714	0	153714
CHARGED	**0**	**0**	**0**
VOTED	**153714**	**0**	**153714**
STATE PLAN	**90535**	**0**	**90535**
CSS/CASP	**63179**	**0**	**63179**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under CASP received from G.O.I.

(Rupees in Thousands)

								Plan	Non Plan	Total	
EDUCATION (SCHOOL) DEPARTMENT											
REVENUE ACCOUNT											
2202	**General Education**										
2202	02	Secondary Education									
2202	02	104	Teachers and Other Services								
2202	02	104	41	Human Development							
2202	02	104	41	18	Government Secondary Schools						
2202	02	104	41	18	01	Salaries		18232	0	18232	**(A)**
2202	**02**	**104**	**41**	**18**	**Total**			18232	0	18232	
2202	**02**	**104**	**41**	**Total**				18232	0	18232	
			CHARGED					**0**	**0**	**0**	
			VOTED					**18232**	**0**	**18232**	
			STATE PLAN					**18232**	**0**	**18232**	
			CSS/CASP					**0**	**0**	**0**	
2202	**02**	**104**	**Total**					18232	0	18232	
			CHARGED					**0**	**0**	**0**	
			VOTED					**18232**	**0**	**18232**	
			STATE PLAN					**18232**	**0**	**18232**	
			CSS/CASP					**0**	**0**	**0**	
2202	**02**	**Total**						18232	0	18232	
			CHARGED					**0**	**0**	**0**	
			VOTED					**18232**	**0**	**18232**	
			STATE PLAN					**18232**	**0**	**18232**	
			CSS/CASP					**0**	**0**	**0**	
2202	**Total**							18232	0	18232	
			CHARGED					**0**	**0**	**0**	
			VOTED					**18232**	**0**	**18232**	
			STATE PLAN					**18232**	**0**	**18232**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**18232**	**0**	**18232**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**18232**	**0**	**18232**	
			STATE PLAN					**18232**	**0**	**18232**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4202	**Capital Outlay on Education, Sports, Art and Culture**										
4202	01	General Education									
4202	01	202	Secondary Education								
4202	01	202	90	State Share for Central Assistance to State Plan							
4202	01	202	90	03	State Share of Special Plan Assistance (SPA)						
4202	01	202	90	03	53	Major works		18033	0	18033	**(A)**
4202	**01**	**202**	**90**	**03**	**Total**			18033	0	18033	
4202	01	202	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)						
4202	01	202	90	09	53	Major works		421	0	421	**(A)**
4202	**01**	**202**	**90**	**09**	**Total**			421	0	421	
4202	**01**	**202**	**90**	**Total**				18454	0	18454	
			CHARGED					**0**	**0**	**0**	
			VOTED					**18454**	**0**	**18454**	
			STATE PLAN					**18454**	**0**	**18454**	
			CSS/CASP					**0**	**0**	**0**	
4202	01	202	91	Central Assistance to State Plan							
4202	01	202	91	03	Special Plan Assistance (SPA)						
4202	01	202	91	03	53	Major works		59500	0	59500	**(B)**
4202	**01**	**202**	**91**	**03**	**Total**			59500	0	59500	

(Rupees in Thousands)

								Plan	Non Plan	Total	
4202	01	202	91	79	Special Assistance for ongoing priority projects						
4202	01	202	91	79	53	Major works		85101	0	85101	**(B)**
4202	**01**	**202**	**91**	**79**	**Total**			85101	0	85101	
4202	**01**	**202**	**91**	**Total**				144601	0	144601	
			CHARGED					**0**	**0**	**0**	
			VOTED					**144601**	**0**	**144601**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**144601**	**0**	**144601**	
4202	01	202	99	Others							
4202	01	202	99	77	Special Development Scheme (SDS)						
4202	01	202	99	77	53	Major works		64981	0	64981	**(A)**
4202	**01**	**202**	**99**	**77**	**Total**			64981	0	64981	
4202	**01**	**202**	**99**	**Total**				64981	0	64981	
			CHARGED					**0**	**0**	**0**	
			VOTED					**64981**	**0**	**64981**	
			STATE PLAN					**64981**	**0**	**64981**	
			CSS/CASP					**0**	**0**	**0**	
4202	**01**	**202**	**Total**					228036	0	228036	
			CHARGED					**0**	**0**	**0**	
			VOTED					**228036**	**0**	**228036**	
			STATE PLAN					**83435**	**0**	**83435**	
			CSS/CASP					**144601**	**0**	**144601**	
4202	**01**	**Total**						228036	0	228036	
			CHARGED					**0**	**0**	**0**	
			VOTED					**228036**	**0**	**228036**	
			STATE PLAN					**83435**	**0**	**83435**	
			CSS/CASP					**144601**	**0**	**144601**	
4202	**Total**							228036	0	228036	
			CHARGED					**0**	**0**	**0**	
			VOTED					**228036**	**0**	**228036**	
			STATE PLAN					**83435**	**0**	**83435**	
			CSS/CASP					**144601**	**0**	**144601**	
TOTAL-CAPITAL ACCOUNT								228036	0	228036	
			CHARGED					**0**	**0**	**0**	
			VOTED					**228036**	**0**	**228036**	
			STATE PLAN					**83435**	**0**	**83435**	
			CSS/CASP					**144601**	**0**	**144601**	
TOTAL-EDUCATION (SCHOOL) DEPARTMENT								246268	0	246268	
			CHARGED					**0**	**0**	**0**	
			VOTED					**246268**	**0**	**246268**	
			STATE PLAN					**101667**	**0**	**101667**	
			CSS/CASP					**144601**	**0**	**144601**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(b) Fund under CASP as sanctioned by GOI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
EDUCATION (SOCIAL) DEPARTMENT											
REVENUE ACCOUNT											
2235	**Social Security and Welfare**										
2235	02	Social Welfare									
2235	02	102	Child Welfare								
2235	02	102	91	Central Assistance to State Plan							
2235	02	102	91	27	Integrated Child Development Service (ICDS)						
2235	02	102	91	27	01	Salaries		57675	0	57675	**(b)**
2235	02	102	91	27	13	Office Expenses		11897	0	11897	**(b)**
2235	02	102	91	27	23	Cost of Ration,Diet,Medicine,Bedding & Clothing		149923	0	149923	**(b)**
2235	02	102	91	27	31	Grants-in-Aid		19824	0	19824	**(b)**
2235	**02**	**102**	**91**	**27**	**Total**			239319	0	239319	
2235	**02**	**102**	**91**	**Total**				239319	0	239319	
			CHARGED					**0**	**0**	**0**	
			VOTED					**239319**	**0**	**239319**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**239319**	**0**	**239319**	
2235	**02**	**102**	**Total**					239319	0	239319	
			CHARGED					**0**	**0**	**0**	
			VOTED					**239319**	**0**	**239319**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**239319**	**0**	**239319**	
2235	**02**	**Total**						239319	0	239319	
			CHARGED					**0**	**0**	**0**	
			VOTED					**239319**	**0**	**239319**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**239319**	**0**	**239319**	
2235	**Total**							239319	0	239319	
			CHARGED					**0**	**0**	**0**	
			VOTED					**239319**	**0**	**239319**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**239319**	**0**	**239319**	
TOTAL REVENUE ACCOUNT								**239319**	**0**	**239319**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**239319**	**0**	**239319**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**239319**	**0**	**239319**	
CAPITAL ACCOUNT											
4235	**Capital Outlay on Social Security and Welfare**										
4235	02	Social Welfare									
4235	02	101	Welfare of handicapped								
4235	02	101	90	State Share for Central Assistance to State Plan							
4235	02	101	90	03	State Share of Special Plan Assistance (SPA)						
4235	02	101	90	03	53	Major works		620	0	620	**(b)**
4235	**02**	**101**	**90**	**03**	**Total**			620	0	620	
4235	**02**	**101**	**90**	**Total**				620	0	620	
			CHARGED					**0**	**0**	**0**	
			VOTED					**620**	**0**	**620**	
			STATE PLAN					**620**	**0**	**620**	
			CSS/CASP					**0**	**0**	**0**	
4235	**02**	**101**	**Total**					620	0	620	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			VOTED	**620**	**0**	**620**
			STATE PLAN	**620**	**0**	**620**
			CSS/CASP	**0**	**0**	**0**
4235	**02**	**Total**		620	0	620
			CHARGED	**0**	**0**	**0**
			VOTED	**620**	**0**	**620**
			STATE PLAN	**620**	**0**	**620**
			CSS/CASP	**0**	**0**	**0**
4235	**Total**			620	0	620
			CHARGED	**0**	**0**	**0**
			VOTED	**620**	**0**	**620**
			STATE PLAN	**620**	**0**	**620**
			CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT				620	0	620
			CHARGED	**0**	**0**	**0**
			VOTED	**620**	**0**	**620**
			STATE PLAN	**620**	**0**	**620**
			CSS/CASP	**0**	**0**	**0**
TOTAL-EDUCATION (SOCIAL) DEPARTMENT				239939	0	239939
			CHARGED	**0**	**0**	**0**
			VOTED	**239939**	**0**	**239939**
			STATE PLAN	**620**	**0**	**620**
			CSS/CASP	**239319**	**0**	**239319**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
EDUCATION (SPORTS & Y. P.) DEPARTMENT											
REVENUE ACCOUNT											
2204	**Sports and Youth Services**										
2204	00	101	Physical Education								
2204	00	101	41	Human Development							
2204	00	101	41	10	Development of Infrastructure Games and Sports						
2204	00	101	41	10	21	Supplies and Materials		480	0	480	**(a)**
2204	00	101	41	10	23	Cost of Ration,Diet,Medicine,Bedding & Clothing		440	0	440	**(a)**
2204	00	101	41	10	36	Scholarship / Stipend		230	0	230	**(a)**
2204	**00**	**101**	**41**	**10**	**Total**			1150	0	1150	
2204	**00**	**101**	**41**	**Total**				1150	0	1150	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1150**	**0**	**1150**	
			STATE PLAN					**1150**	**0**	**1150**	
			CSS/CASP					**0**	**0**	**0**	
2204	**00**	**101**	**Total**					1150	0	1150	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1150**	**0**	**1150**	
			STATE PLAN					**1150**	**0**	**1150**	
			CSS/CASP					**0**	**0**	**0**	
2204	00	103	Youth Welfare Programmes for Non Students								
2204	00	103	33	Welfare Programme							
2204	00	103	33	35	Youth Welfare Programme						
2204	00	103	33	35	50	Other charges		325	0	325	**(a)**
2204	**00**	**103**	**33**	**35**	**Total**			325	0	325	
2204	**00**	**103**	**33**	**Total**				325	0	325	
			CHARGED					**0**	**0**	**0**	
			VOTED					**325**	**0**	**325**	
			STATE PLAN					**325**	**0**	**325**	
			CSS/CASP					**0**	**0**	**0**	
2204	**00**	**103**	**Total**					325	0	325	
			CHARGED					**0**	**0**	**0**	
			VOTED					**325**	**0**	**325**	
			STATE PLAN					**325**	**0**	**325**	
			CSS/CASP					**0**	**0**	**0**	
2204	00	104	Sports and Games								
2204	00	104	41	Human Development							
2204	00	104	41	81	Rural Sports						
2204	00	104	41	81	31	Grants-in-Aid		10515	0	10515	**(a)**
2204	**00**	**104**	**41**	**81**	**Total**			10515	0	10515	
2204	**00**	**104**	**41**	**Total**				10515	0	10515	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10515**	**0**	**10515**	
			STATE PLAN					**10515**	**0**	**10515**	
			CSS/CASP					**0**	**0**	**0**	
2204	**00**	**104**	**Total**					10515	0	10515	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10515**	**0**	**10515**	
			STATE PLAN					**10515**	**0**	**10515**	
			CSS/CASP					**0**	**0**	**0**	
2204	**Total**							11990	0	11990	

		(Rupees in Thousands)		
		Plan	Non Plan	Total
	CHARGED	**0**	**0**	**0**
	VOTED	**11990**	**0**	**11990**
	STATE PLAN	**11990**	**0**	**11990**
	CSS/CASP	**0**	**0**	**0**
TOTAL REVENUE ACCOUNT		**11990**	**0**	**11990**
	CHARGED	**0**	**0**	**0**
	VOTED	**11990**	**0**	**11990**
	STATE PLAN	**11990**	**0**	**11990**
	CSS/CASP	**0**	**0**	**0**
TOTAL-EDUCATION (SPORTS & Y. P.) DEPARTMENT		11990	0	11990
	CHARGED	**0**	**0**	**0**
	VOTED	**11990**	**0**	**11990**
	STATE PLAN	**11990**	**0**	**11990**
	CSS/CASP	**0**	**0**	**0**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under SDS sanctioned by State Government.
(C) Loan as sanctioned by NABARD.

(Rupees in Thousands)

								Plan	Non Plan	Total	
PUBLIC WORKS (DWS) DEPARTMENT											
REVENUE ACCOUNT											
2215	**Water Supply and Sanitation**										
2215	01	Water Supply									
2215	01	101	Urban water Supply Programmes								
2215	01	101	28	Public Health							
2215	01	101	28	07	Urban Water Supply						
2215	01	101	28	07	27	Minor Works		310	0	310	**(A)**
2215	**01**	**101**	**28**	**07**	**Total**			310	0	310	
2215	**01**	**101**	**28**	**Total**				310	0	310	
			CHARGED					**0**	**0**	**0**	
			VOTED					**310**	**0**	**310**	
			STATE PLAN					**310**	**0**	**310**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**101**	**Total**					310	0	310	
			CHARGED					**0**	**0**	**0**	
			VOTED					**310**	**0**	**310**	
			STATE PLAN					**310**	**0**	**310**	
			CSS/CASP					**0**	**0**	**0**	
2215	01	102	Rural water supply Programmes								
2215	01	102	28	Public Health							
2215	01	102	28	04	Rural Water Supply Programme						
2215	01	102	28	04	12	Electricity Charges		1750	0	1750	**(A)**
2215	01	102	28	04	27	Minor Works		3100	0	3100	**(A)**
2215	**01**	**102**	**28**	**04**	**Total**			4850	0	4850	
2215	01	102	28	06	Execution						
2215	01	102	28	06	01	Salaries		41168	0	41168	**(A)**
2215	01	102	28	06	03	Overtime Allowance		18033	0	18033	**(A)**
2215	**01**	**102**	**28**	**06**	**Total**			59201	0	59201	
2215	**01**	**102**	**28**	**Total**				64051	0	64051	
			CHARGED					**0**	**0**	**0**	
			VOTED					**64051**	**0**	**64051**	
			STATE PLAN					**64051**	**0**	**64051**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**102**	**Total**					64051	0	64051	
			CHARGED					**0**	**0**	**0**	
			VOTED					**64051**	**0**	**64051**	
			STATE PLAN					**64051**	**0**	**64051**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**Total**						64361	0	64361	
			CHARGED					**0**	**0**	**0**	
			VOTED					**64361**	**0**	**64361**	
			STATE PLAN					**64361**	**0**	**64361**	
			CSS/CASP					**0**	**0**	**0**	
2215	**Total**							64361	0	64361	
			CHARGED					**0**	**0**	**0**	
			VOTED					**64361**	**0**	**64361**	
			STATE PLAN					**64361**	**0**	**64361**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**64361**	**0**	**64361**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**64361**	**0**	**64361**	
			STATE PLAN					**64361**	**0**	**64361**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4215	**Capital Outlay on Water Supply and Sanitation**										
4215	01	Water Supply									
4215	01	101	Urban Water Supply								
4215	01	101	99	Others							
4215	01	101	99	77	Special Development Scheme (SDS)						
4215	01	101	99	77	53	Major works		27900	0	27900	**(B)**
4215	**01**	**101**	**99**	**77**	**Total**			27900	0	27900	
4215	**01**	**101**	**99**	**Total**				27900	0	27900	
			CHARGED					**0**	**0**	**0**	
			VOTED					**27900**	**0**	**27900**	
			STATE PLAN					**27900**	**0**	**27900**	
			CSS/CASP					**0**	**0**	**0**	
4215	**01**	**101**	**Total**					27900	0	27900	
			CHARGED					**0**	**0**	**0**	
			VOTED					**27900**	**0**	**27900**	
			STATE PLAN					**27900**	**0**	**27900**	
			CSS/CASP					**0**	**0**	**0**	
4215	01	102	Rural Water Supply								
4215	01	102	54	National Bank for Agriculture and Rural Development (NABARD)							
4215	01	102	54	07	State Share						
4215	01	102	54	07	53	Major works		9300	0	9300	**(A)**
4215	**01**	**102**	**54**	**07**	**Total**			9300	0	9300	
4215	01	102	54	35	RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes						
4215	01	102	54	35	53	Major works		46500	0	46500	**(C)**
4215	**01**	**102**	**54**	**35**	**Total**			46500	0	46500	
4215	01	102	54	36	RIDF Loan of Various Projects under different Administrative Departments						
4215	01	102	54	36	53	Major works		84100	0	84100	**(C)**
4215	**01**	**102**	**54**	**36**	**Total**			84100	0	84100	
4215	**01**	**102**	**54**	**Total**				139900	0	139900	
			CHARGED					**0**	**0**	**0**	
			VOTED					**139900**	**0**	**139900**	
			STATE PLAN					**139900**	**0**	**139900**	
			CSS/CASP					**0**	**0**	**0**	
4215	01	102	90	State Share for Central Assistance to State Plan							
4215	01	102	90	03	State Share of Special Plan Assistance (SPA)						
4215	01	102	90	03	53	Major works		6598	0	6598	
4215	**01**	**102**	**90**	**03**	**Total**			6598	0	6598	
4215	**01**	**102**	**90**	**Total**				6598	0	6598	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6598**	**0**	**6598**	
			STATE PLAN					**6598**	**0**	**6598**	
			CSS/CASP					**0**	**0**	**0**	
4215	01	102	99	Others							
4215	01	102	99	77	Special Development Scheme (SDS)						
4215	01	102	99	77	53	Major works		28134	0	28134	**(B)**
4215	**01**	**102**	**99**	**77**	**Total**			28134	0	28134	
4215	**01**	**102**	**99**	**Total**				28134	0	28134	
			CHARGED					**0**	**0**	**0**	
			VOTED					**28134**	**0**	**28134**	
			STATE PLAN					**28134**	**0**	**28134**	
			CSS/CASP					**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
4215	**01**	**102**	**Total**					174632	0	174632	
			CHARGED					**0**	**0**	**0**	
			VOTED					**174632**	**0**	**174632**	
			STATE PLAN					**174632**	**0**	**174632**	
			CSS/CASP					**0**	**0**	**0**	
4215	01	800	Other expenditure								
4215	01	800	28	Public Health							
4215	01	800	28	07	Urban Water Supply						
4215	01	800	28	07	53	Major works		2962	0	2962	**(A)**
4215	**01**	**800**	**28**	**07**	**Total**			2962	0	2962	
4215	**01**	**800**	**28**	**Total**				2962	0	2962	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2962**	**0**	**2962**	
			STATE PLAN					**2962**	**0**	**2962**	
			CSS/CASP					**0**	**0**	**0**	
4215	**01**	**800**	**Total**					2962	0	2962	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2962**	**0**	**2962**	
			STATE PLAN					**2962**	**0**	**2962**	
			CSS/CASP					**0**	**0**	**0**	
4215	**01**	**Total**						205494	0	205494	
			CHARGED					**0**	**0**	**0**	
			VOTED					**205494**	**0**	**205494**	
			STATE PLAN					**205494**	**0**	**205494**	
			CSS/CASP					**0**	**0**	**0**	
4215	**Total**							205494	0	205494	
			CHARGED					**0**	**0**	**0**	
			VOTED					**205494**	**0**	**205494**	
			STATE PLAN					**205494**	**0**	**205494**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								205494	0	205494	
			CHARGED					**0**	**0**	**0**	
			VOTED					**205494**	**0**	**205494**	
			STATE PLAN					**205494**	**0**	**205494**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-PUBLIC WORKS (DWS) DEPARTMENT								269855	0	269855	
			CHARGED					**0**	**0**	**0**	
			VOTED					**269855**	**0**	**269855**	
			STATE PLAN					**269855**	**0**	**269855**	
			CSS/CASP					**0**	**0**	**0**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(C) Fund under CASP as sanctioned by GoI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4210	**Capital Outlay on Medical and Public Health**										
4210	02	Rural Health Services									
4210	02	103	Primary Health Centres								
4210	02	103	91	Central Assistance to State Plan							
4210	02	103	91	03	Special Plan Assistance (SPA)						
4210	02	103	91	03	53	Major works		173	0	173	**(C)**
4210	**02**	**103**	**91**	**03**	**Total**			173	0	173	
4210	**02**	**103**	**91**	**Total**				173	0	173	
			CHARGED					**0**	**0**	**0**	
			VOTED					**173**	**0**	**173**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**173**	**0**	**173**	
4210	**02**	**103**	**Total**					173	0	173	
			CHARGED					**0**	**0**	**0**	
			VOTED					**173**	**0**	**173**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**173**	**0**	**173**	
4210	02	800	Other expenditure								
4210	02	800	91	Central Assistance to State Plan							
4210	02	800	91	03	Special Plan Assistance (SPA)						
4210	02	800	91	03	53	Major works		1877	0	1877	**(C)**
4210	**02**	**800**	**91**	**03**	**Total**			1877	0	1877	
4210	**02**	**800**	**91**	**Total**				1877	0	1877	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1877**	**0**	**1877**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1877**	**0**	**1877**	
4210	**02**	**800**	**Total**					1877	0	1877	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1877**	**0**	**1877**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1877**	**0**	**1877**	
4210	**02**	**Total**						2050	0	2050	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2050**	**0**	**2050**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**2050**	**0**	**2050**	
4210	**Total**							2050	0	2050	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2050**	**0**	**2050**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**2050**	**0**	**2050**	
TOTAL-CAPITAL ACCOUNT								2050	0	2050	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2050**	**0**	**2050**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**2050**	**0**	**2050**	

(Rupees in Thousands)

	Plan	Non Plan	Total
TOTAL-FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT	2050	0	2050
CHARGED	**0**	**0**	**0**
VOTED	**2050**	**0**	**2050**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**2050**	**0**	**2050**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(B) Fund under CASP as released by GOI.
(C) Fund under SDS as sanctioned by P & C Deptt..

(Rupees in Thousands)

								Plan	Non Plan	Total	
EMPLOYMENT DEPARTMENT											
REVENUE ACCOUNT											
2230	**Labour and Employment**										
2230	02	Employment Service									
2230	02	101	Employment Services								
2230	02	101	91	Central Assistance to State Plan							
2230	02	101	91	56	Skill Development Mission						
2230	02	101	91	56	13	Office Expenses		107	0	107	
2230	02	101	91	56	21	Supplies and Materials		82	0	82	**(B)**
2230	02	101	91	56	27	Minor Works		233	0	233	**(B)**
2230	**02**	**101**	**91**	**56**	**Total**			422	0	422	
2230	**02**	**101**	**91**	**Total**				422	0	422	
			CHARGED					**0**	**0**	**0**	
			VOTED					**422**	**0**	**422**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**422**	**0**	**422**	
2230	**02**	**101**	**Total**					422	0	422	
			CHARGED					**0**	**0**	**0**	
			VOTED					**422**	**0**	**422**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**422**	**0**	**422**	
2230	**02**	**Total**						422	0	422	
			CHARGED					**0**	**0**	**0**	
			VOTED					**422**	**0**	**422**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**422**	**0**	**422**	
2230	**Total**							422	0	422	
			CHARGED					**0**	**0**	**0**	
			VOTED					**422**	**0**	**422**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**422**	**0**	**422**	
TOTAL REVENUE ACCOUNT								**422**	**0**	**422**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**422**	**0**	**422**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**422**	**0**	**422**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	01	Office Buildings									
4059	01	051	Construction								
4059	01	051	99	Others							
4059	01	051	99	77	Special Development Scheme (SDS)						
4059	01	051	99	77	53	Major works		21700	0	21700	**(C)**
4059	**01**	**051**	**99**	**77**	**Total**			21700	0	21700	
4059	**01**	**051**	**99**	**Total**				21700	0	21700	
			CHARGED					**0**	**0**	**0**	
			VOTED					**21700**	**0**	**21700**	
			STATE PLAN					**21700**	**0**	**21700**	
			CSS/CASP					**0**	**0**	**0**	
4059	**01**	**051**	**Total**					21700	0	21700	
			CHARGED					**0**	**0**	**0**	
			VOTED					**21700**	**0**	**21700**	
			STATE PLAN					**21700**	**0**	**21700**	
			CSS/CASP					**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
4059	01	Total		21700	0	21700
			CHARGED	0	0	0
			VOTED	21700	0	21700
			STATE PLAN	21700	0	21700
			CSS/CASP	0	0	0
4059	Total			21700	0	21700
			CHARGED	0	0	0
			VOTED	21700	0	21700
			STATE PLAN	21700	0	21700
			CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT				21700	0	21700
			CHARGED	0	0	0
			VOTED	21700	0	21700
			STATE PLAN	21700	0	21700
			CSS/CASP	0	0	0
TOTAL-EMPLOYMENT DEPARTMENT				22122	0	22122
			CHARGED	0	0	0
			VOTED	22122	0	22122
			STATE PLAN	21700	0	21700
			CSS/CASP	422	0	422

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under SDS sanctioned by State Government.

(Rupees in Thousands)

								Plan	Non Plan	Total	
INFORMATION TECHNOLOGY DEPARTMENT											
REVENUE ACCOUNT											
2070	**Other Administrative Services**										
2070	00	003	Training								
2070	00	003	29	Industries Development							
2070	00	003	29	17	Information Technology						
2070	00	003	29	17	31	Grants-in-Aid		1000	0	1000	**(A)**
2070	**00**	**003**	**29**	**17**	**Total**			1000	0	1000	
2070	**00**	**003**	**29**	**Total**				1000	0	1000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1000**	**0**	**1000**	
			STATE PLAN					**1000**	**0**	**1000**	
			CSS/CASP					**0**	**0**	**0**	
2070	**00**	**003**	**Total**					1000	0	1000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1000**	**0**	**1000**	
			STATE PLAN					**1000**	**0**	**1000**	
			CSS/CASP					**0**	**0**	**0**	
2070	00	800	Other expenditure								
2070	00	800	29	Industries Development							
2070	00	800	29	17	Information Technology						
2070	00	800	29	17	27	Minor Works		4250	0	4250	**(A)**
2070	**00**	**800**	**29**	**17**	**Total**			4250	0	4250	
2070	**00**	**800**	**29**	**Total**				4250	0	4250	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4250**	**0**	**4250**	
			STATE PLAN					**4250**	**0**	**4250**	
			CSS/CASP					**0**	**0**	**0**	
2070	**00**	**800**	**Total**					4250	0	4250	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4250**	**0**	**4250**	
			STATE PLAN					**4250**	**0**	**4250**	
			CSS/CASP					**0**	**0**	**0**	
2070	**Total**							5250	0	5250	
			CHARGED					**0**	**0**	**0**	
			VOTED					**5250**	**0**	**5250**	
			STATE PLAN					**5250**	**0**	**5250**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**5250**	**0**	**5250**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**5250**	**0**	**5250**	
			STATE PLAN					**5250**	**0**	**5250**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4070	**Capital Outlay on Other Administrative Services**										
4070	00	800	Other expenditure								
4070	00	800	90	State Share for Central Assistance to State Plan							
4070	00	800	90	29	State Share of National e-Governance Action Plan (NeGAP)						
4070	00	800	90	29	57	Grants for Creation of Capital Assets		1230	0	1230	**(A)**
4070	**00**	**800**	**90**	**29**	**Total**			1230	0	1230	
4070	**00**	**800**	**90**	**Total**				1230	0	1230	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1230**	**0**	**1230**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			STATE PLAN				**1230**	**0**	**1230**	
			CSS/CASP				**0**	**0**	**0**	
4070	00	800	99	Others						
4070	00	800	99	77	Special Development Scheme (SDS)					
4070	00	800	99	77	57	Grants for Creation of Capital Assets	27373	0	27373	**(B)**
4070	**00**	**800**	**99**	**77**	**Total**		27373	0	27373	
4070	**00**	**800**	**99**	**Total**			27373	0	27373	
			CHARGED				**0**	**0**	**0**	
			VOTED				**27373**	**0**	**27373**	
			STATE PLAN				**27373**	**0**	**27373**	
			CSS/CASP				**0**	**0**	**0**	
4070	**00**	**800**	**Total**				28603	0	28603	
			CHARGED				**0**	**0**	**0**	
			VOTED				**28603**	**0**	**28603**	
			STATE PLAN				**28603**	**0**	**28603**	
			CSS/CASP				**0**	**0**	**0**	
4070	**Total**						28603	0	28603	
			CHARGED				**0**	**0**	**0**	
			VOTED				**28603**	**0**	**28603**	
			STATE PLAN				**28603**	**0**	**28603**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT							28603	0	28603	
			CHARGED				**0**	**0**	**0**	
			VOTED				**28603**	**0**	**28603**	
			STATE PLAN				**28603**	**0**	**28603**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-INFORMATION TECHNOLOGY DEPARTMENT							33853	0	33853	
			CHARGED				**0**	**0**	**0**	
			VOTED				**33853**	**0**	**33853**	
			STATE PLAN				**33853**	**0**	**33853**	
			CSS/CASP				**0**	**0**	**0**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-19

REASON FOR EXCESS

(A) Based on actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
ELEMENTARY EDUCATION DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
							CHARGED	**0**	**0**	**0**	
							VOTED	**0**	**0**	**0**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**0**	**0**	**0**	
CAPITAL ACCOUNT											
4202	**Capital Outlay on Education, Sports, Art and Culture**										
4202	01		General Education								
4202		01	201	Elementary Education							
4202		01	201	90	State Share for Central Assistance to State Plan						
4202		01	201	90	25	State Share of Sarva Shiksha Abhiyan (SSA)					
4202		01	201	90	25	57	Grants for Creation of Capital Assets	3899	0	3899	**(A)**
4202		**01**	**201**	**90**	**25**	**Total**		3899	0	3899	
4202		**01**	**201**	**90**	**Total**			3899	0	3899	
							CHARGED	**0**	**0**	**0**	
							VOTED	**3899**	**0**	**3899**	
							STATE PLAN	**3899**	**0**	**3899**	
							CSS/CASP	**0**	**0**	**0**	
4202		**01**	**201**	**Total**				3899	0	3899	
							CHARGED	**0**	**0**	**0**	
							VOTED	**3899**	**0**	**3899**	
							STATE PLAN	**3899**	**0**	**3899**	
							CSS/CASP	**0**	**0**	**0**	
4202		**01**	**Total**					3899	0	3899	
							CHARGED	**0**	**0**	**0**	
							VOTED	**3899**	**0**	**3899**	
							STATE PLAN	**3899**	**0**	**3899**	
							CSS/CASP	**0**	**0**	**0**	
4202	**Total**							3899	0	3899	
							CHARGED	**0**	**0**	**0**	
							VOTED	**3899**	**0**	**3899**	
							STATE PLAN	**3899**	**0**	**3899**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								3899	0	3899	
							CHARGED	**0**	**0**	**0**	
							VOTED	**3899**	**0**	**3899**	
							STATE PLAN	**3899**	**0**	**3899**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-ELEMENTARY EDUCATION DEPARTMENT								3899	0	3899	
							CHARGED	**0**	**0**	**0**	
							VOTED	**3899**	**0**	**3899**	
							STATE PLAN	**3899**	**0**	**3899**	
							CSS/CASP	**0**	**0**	**0**	

TOTAL REVENUE ACCOUNT		**2778206**	**0**	**2778206**
	CHARGED	**0**	**0**	**0**
	VOTED	**2778206**	**0**	**2778206**
	STATE PLAN	**1519294**	**0**	**1519294**
	CSS/CASP	**1258912**	**0**	**1258912**
TOTAL-CAPITAL ACCOUNT		5560253	0	5560253
	CHARGED	**0**	**0**	**0**
	VOTED	**5560253**	**0**	**5560253**
	STATE PLAN	**1234743**	**0**	**1234743**
	CSS/CASP	**4325510**	**0**	**4325510**
TOTAL DEMAND NO.-19		8338459	0	8338459
	CHARGED	**0**	**0**	**0**
	VOTED	**8338459**	**0**	**8338459**
	STATE PLAN	**2754037**	**0**	**2754037**
	CSS/CASP	**5584422**	**0**	**5584422**
TOTAL-SUPPLEMENTARY GRANTS-2016-17		8338459	0	8338459
ORIGINAL GRANTS-2016-17		27258616	847445	28106061
ADDITIONAL SUM NOW REQUIRED-		8338459	0	8338459
GRAND TOTAL-DEMAND NO.-19		35597075	847445	36444520

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

See Demand No.-20 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	11393200	11393200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2029-Land Revenue 2059-Public Works 2070-Other Administrative Services 2202-General Education 2203-Technical Education 2204-Sports and Youth Services 2205-Art and Culture 2211-Family Welfare 2215-Water Supply and Sanitation 2217-Urban Development 2220-Information and Publicity 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2230-Labour and Employment 2235-Social Security and Welfare 2401-Crop Husbandry 2402-Soil and Water Conservation 2405-Fisheries 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 2552-North Eastern Areas 2702-Minor Irrigation 2711-Flood Control and Drainage 2851-Village and Small Industries 3452-Tourism 3454-Census Surveys and Statistics 3456-Civil Supplies 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health 4215-Capital Outlay on Water Supply and Sanitation 4217-Capital Outlay on Urban Development 4220-Capital Outlay on Information and Publicity 4235-Capital Outlay on Social Security and Welfare 4403-Capital Outlay on Animal Husbandry 4408-Capital Outlay on food Storage and Warehousing 4515-Capital Outlay on other Rural Development Programmes 4552-Capital Outlay on North Eastern Areas 4701-Capital outlay on Major and Medium Irrigation 4702-Capital Outlay on Minor Irrigation 4711-Capital Outlay on Flood Control projects 4801-Capital Outlay on Power Projects 5054-Capital Outlay on Roads and Bridges 5055-Capital Outlay on Road Transport 5425-Capital Outlay on other Scientific and Environmental Research 5452-Capital Outlay on Tourism 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	2927090	2927090

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under CASP as released by GOI.
(C) Fund under CSS as released by GOI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
WELFARE OF SCs DEPARTMENT											
REVENUE ACCOUNT											
2225	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities**										
2225	01	Welfare of Scheduled Castes									
2225	01	001	Direction and Administration								
2225	01	001	33	Welfare Programme							
2225	01	001	33	29	S. C. Welfare						
2225	01	001	33	29	01	Salaries		0	3973	3973	**(A)**
2225	**01**	**001**	**33**	**29**	**Total**			0	3973	3973	
2225	**01**	**001**	**33**	**Total**				0	3973	3973	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**3973**	**3973**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2225	**01**	**001**	**Total**					0	3973	3973	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**3973**	**3973**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2225	01	277	Education								
2225	01	277	91	Central Assistance to State Plan							
2225	01	277	91	61	Scheme for Development of Scheduled Castes						
2225	01	277	91	61	36	Scholarship / Stipend		11000	0	11000	**(B)**
2225	**01**	**277**	**91**	**61**	**Total**			11000	0	11000	
2225	**01**	**277**	**91**	**Total**				11000	0	11000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11000**	**0**	**11000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**11000**	**0**	**11000**	
2225	**01**	**277**	**Total**					11000	0	11000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11000**	**0**	**11000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**11000**	**0**	**11000**	
2225	01	800	Other Expenditure								
2225	01	800	86	C.S. Scheme - I							
2225	01	800	86	41	Special Central Assistance						
2225	01	800	86	41	31	Grants-in-Aid		152328	0	152328	**(C)**
2225	**01**	**800**	**86**	**41**	**Total**			152328	0	152328	
2225	**01**	**800**	**86**	**Total**				152328	0	152328	
			CHARGED					**0**	**0**	**0**	
			VOTED					**152328**	**0**	**152328**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**152328**	**0**	**152328**	
2225	**01**	**800**	**Total**					152328	0	152328	
			CHARGED					**0**	**0**	**0**	
			VOTED					**152328**	**0**	**152328**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**152328**	**0**	**152328**	
2225	**01**	**Total**						163328	3973	167301	
			CHARGED					**0**	**0**	**0**	
			VOTED					**163328**	**3973**	**167301**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**163328**	**0**	**163328**	

(Rupees in Thousands)

		Plan	Non Plan	Total
2225 Total		163328	3973	167301
	CHARGED	0	0	0
	VOTED	163328	3973	167301
	STATE PLAN	0	0	0
	CSS/CASP	163328	0	163328
TOTAL REVENUE ACCOUNT		163328	3973	167301
	CHARGED	0	0	0
	VOTED	163328	3973	167301
	STATE PLAN	0	0	0
	CSS/CASP	163328	0	163328
TOTAL-WELFARE OF SCs DEPARTMENT		163328	3973	167301
	CHARGED	0	0	0
	VOTED	163328	3973	167301
	STATE PLAN	0	0	0
	CSS/CASP	163328	0	163328

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Based on actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
REVENUE DEPARTMENT											
REVENUE ACCOUNT											
2029	**Land Revenue**										
2029	00	800	Other Expenditure								
2029	00	800	86	C.S. Scheme - I							
2029	00	800	86	04	Agricultural Census						
2029	00	800	86	04	01	Salaries		156	0	156	**(A)**
2029	**00**	**800**	**86**	**04**	**Total**			156	0	156	
2029	**00**	**800**	**86**	**Total**				156	0	156	
			CHARGED					**0**	**0**	**0**	
			VOTED					**156**	**0**	**156**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**156**	**0**	**156**	
2029	**00**	**800**	**Total**					156	0	156	
			CHARGED					**0**	**0**	**0**	
			VOTED					**156**	**0**	**156**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**156**	**0**	**156**	
2029	**Total**							156	0	156	
			CHARGED					**0**	**0**	**0**	
			VOTED					**156**	**0**	**156**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**156**	**0**	**156**	
2070	**Other Administrative Services**										
2070	00	800	Other expenditure								
2070	00	800	91	Central Assistance to State Plan							
2070	00	800	91	60	National Land Records Management Programme (NLRMP)						
2070	00	800	91	60	13	Office Expenses		1898	0	1898	**(A)**
2070	**00**	**800**	**91**	**60**	**Total**			1898	0	1898	
2070	**00**	**800**	**91**	**Total**				1898	0	1898	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1898**	**0**	**1898**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1898**	**0**	**1898**	
2070	**00**	**800**	**Total**					1898	0	1898	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1898**	**0**	**1898**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1898**	**0**	**1898**	
2070	**Total**							1898	0	1898	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1898**	**0**	**1898**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1898**	**0**	**1898**	
3454	**Census Surveys and Statistics**										
3454	01	Census									
3454	01	101	Computerisation of census Data								
3454	01	101	89	C.S.Scheme-IV							
3454	01	101	89	43	National Population Register (NPR)						
3454	01	101	89	43	13	Office Expenses		500	0	500	**(A)**
3454	01	101	89	43	26	Advertising and Publicity		77	0	77	**(A)**
3454	**01**	**101**	**89**	**43**	**Total**			577	0	577	
3454	**01**	**101**	**89**	**Total**				577	0	577	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							VOTED	**577**	**0**	**577**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**577**	**0**	**577**	
3454	**01**	**101**	**Total**					577	0	577	
							CHARGED	**0**	**0**	**0**	
							VOTED	**577**	**0**	**577**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**577**	**0**	**577**	
3454	**01**	**Total**						577	0	577	
							CHARGED	**0**	**0**	**0**	
							VOTED	**577**	**0**	**577**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**577**	**0**	**577**	
3454	**Total**							577	0	577	
							CHARGED	**0**	**0**	**0**	
							VOTED	**577**	**0**	**577**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**577**	**0**	**577**	
TOTAL REVENUE ACCOUNT								**2631**	**0**	**2631**	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2631**	**0**	**2631**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**2631**	**0**	**2631**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	01	Office Buildings									
4059	01	051	Construction								
4059	01	051	91	Central Assistance to State Plan							
4059	01	051	91	03	Special Plan Assistance (SPA)						
4059	01	051	91	03	53	Major works		19013	0	19013	**(A)**
4059	**01**	**051**	**91**	**03**	**Total**			19013	0	19013	
4059	**01**	**051**	**91**	**Total**				19013	0	19013	
							CHARGED	**0**	**0**	**0**	
							VOTED	**19013**	**0**	**19013**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**19013**	**0**	**19013**	
4059	01	051	99	Others							
4059	01	051	99	77	Special Development Scheme (SDS)						
4059	01	051	99	77	53	Major works		6315	0	6315	**(B)**
4059	**01**	**051**	**99**	**77**	**Total**			6315	0	6315	
4059	**01**	**051**	**99**	**Total**				6315	0	6315	
							CHARGED	**0**	**0**	**0**	
							VOTED	**6315**	**0**	**6315**	
							STATE PLAN	**6315**	**0**	**6315**	
							CSS/CASP	**0**	**0**	**0**	
4059	**01**	**051**	**Total**					25328	0	25328	
							CHARGED	**0**	**0**	**0**	
							VOTED	**25328**	**0**	**25328**	
							STATE PLAN	**6315**	**0**	**6315**	
							CSS/CASP	**19013**	**0**	**19013**	
4059	**01**	**Total**						25328	0	25328	
							CHARGED	**0**	**0**	**0**	
							VOTED	**25328**	**0**	**25328**	
							STATE PLAN	**6315**	**0**	**6315**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			CSS/CASP				**19013**	**0**	**19013**	
4059	**Total**						25328	0	25328	
			CHARGED				**0**	**0**	**0**	
			VOTED				**25328**	**0**	**25328**	
			STATE PLAN				**6315**	**0**	**6315**	
			CSS/CASP				**19013**	**0**	**19013**	
4070	**Capital Outlay on Other Administrative Services**									
4070	00	800	Other expenditure							
4070	00	800	05	Establishment						
4070	00	800	05	16	District Establishment					
4070	00	800	05	16	53	Major works	398	0	398	**(B)**
4070	**00**	**800**	**05**	**16**	**Total**		398	0	398	
4070	**00**	**800**	**05**	**Total**			398	0	398	
			CHARGED				**0**	**0**	**0**	
			VOTED				**398**	**0**	**398**	
			STATE PLAN				**398**	**0**	**398**	
			CSS/CASP				**0**	**0**	**0**	
4070	00	800	91	Central Assistance to State Plan						
4070	00	800	91	30	Border Areas Development Programme (BADP)					
4070	00	800	91	30	53	Major works	30097	0	30097	**(A)**
4070	**00**	**800**	**91**	**30**	**Total**		30097	0	30097	
4070	**00**	**800**	**91**	**Total**			30097	0	30097	
			CHARGED				**0**	**0**	**0**	
			VOTED				**30097**	**0**	**30097**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**30097**	**0**	**30097**	
4070	**00**	**800**	**Total**				30495	0	30495	
			CHARGED				**0**	**0**	**0**	
			VOTED				**30495**	**0**	**30495**	
			STATE PLAN				**398**	**0**	**398**	
			CSS/CASP				**30097**	**0**	**30097**	
4070	**Total**						30495	0	30495	
			CHARGED				**0**	**0**	**0**	
			VOTED				**30495**	**0**	**30495**	
			STATE PLAN				**398**	**0**	**398**	
			CSS/CASP				**30097**	**0**	**30097**	
TOTAL-CAPITAL ACCOUNT							55823	0	55823	
			CHARGED				**0**	**0**	**0**	
			VOTED				**55823**	**0**	**55823**	
			STATE PLAN				**6713**	**0**	**6713**	
			CSS/CASP				**49110**	**0**	**49110**	
TOTAL-REVENUE DEPARTMENT							58454	0	58454	
			CHARGED				**0**	**0**	**0**	
			VOTED				**58454**	**0**	**58454**	
			STATE PLAN				**6713**	**0**	**6713**	
			CSS/CASP				**51741**	**0**	**51741**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirement.
(A) Fund released by GOI under C.S.S..

(Rupees in Thousands)

							Plan	Non Plan	Total	
TRANSPORT DEPARTMENT										
TOTAL REVENUE ACCOUNT							**0**	**0**	**0**	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
CAPITAL ACCOUNT										
5055	**Capital Outlay on Road Transport**									
5055	00	050	Lands and Buildings							
5055	00	050	13	Trasportation						
5055	00	050	13	08	Development of Motor Stand / Land Acquisition					
5055	00	050	13	08	58	Purchase / Acquisition of Land	3958	0	3958	**(A)**
5055	**00**	**050**	**13**	**08**	**Total**		3958	0	3958	
5055	**00**	**050**	**13**	**Total**			3958	0	3958	
			CHARGED				**0**	**0**	**0**	
			VOTED				**3958**	**0**	**3958**	
			STATE PLAN				**3958**	**0**	**3958**	
			CSS/CASP				**0**	**0**	**0**	
5055	**00**	**050**	**Total**				3958	0	3958	
			CHARGED				**0**	**0**	**0**	
			VOTED				**3958**	**0**	**3958**	
			STATE PLAN				**3958**	**0**	**3958**	
			CSS/CASP				**0**	**0**	**0**	
5055	00	102	Acquisition of Fleet							
5055	00	102	89	C.S.Scheme-IV						
5055	00	102	89	34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)					
5055	00	102	89	34	57	Grants for Creation of Capital Assets	8616	0	8616	**(A)**
5055	**00**	**102**	**89**	**34**	**Total**		8616	0	8616	
5055	**00**	**102**	**89**	**Total**			8616	0	8616	
			CHARGED				**0**	**0**	**0**	
			VOTED				**8616**	**0**	**8616**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**8616**	**0**	**8616**	
5055	**00**	**102**	**Total**				8616	0	8616	
			CHARGED				**0**	**0**	**0**	
			VOTED				**8616**	**0**	**8616**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**8616**	**0**	**8616**	
5055	**Total**						12574	0	12574	
			CHARGED				**0**	**0**	**0**	
			VOTED				**12574**	**0**	**12574**	
			STATE PLAN				**3958**	**0**	**3958**	
			CSS/CASP				**8616**	**0**	**8616**	
TOTAL-CAPITAL ACCOUNT							12574	0	12574	
			CHARGED				**0**	**0**	**0**	
			VOTED				**12574**	**0**	**12574**	
			STATE PLAN				**3958**	**0**	**3958**	
			CSS/CASP				**8616**	**0**	**8616**	
TOTAL-TRANSPORT DEPARTMENT							12574	0	12574	
			CHARGED				**0**	**0**	**0**	
			VOTED				**12574**	**0**	**12574**	
			STATE PLAN				**3958**	**0**	**3958**	

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	8616	0	8616

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirement.
(B)Due to fund released by GoI under SCA.
(C) Fund under SPA sanctioned by GoI.
(D)Fund released by Ministry of DoNER under NEC
(E) Fund released by GoI under CASP/Roads & Bridges.
(F) Fund sanctioned by GoI under CASP/PMGSY.
(G) Loan sanctioned by NABARD.
(H) Fund sanctioned by GoI under CASP/NLCPR.
(I) Fund under SDS sanctioned by State Government.
(J) Fund sanctioned by GoI under CASP/EAP.

(Rupees in Thousands)

								Plan	Non Plan	Total	
PUBLIC WORKS (R&B) DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	91	Central Assistance to State Plan							
4059	60	051	91	04	Special Central Assistance (SCA) - untied						
4059	60	051	91	04	53	Major works		1700	0	1700	**(B)**
4059	**60**	**051**	**91**	**04**	**Total**			1700	0	1700	
4059	**60**	**051**	**91**	**Total**				1700	0	1700	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1700**	**0**	**1700**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1700**	**0**	**1700**	
4059	**60**	**051**	**Total**					1700	0	1700	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1700**	**0**	**1700**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1700**	**0**	**1700**	
4059	60	800	Other Expenditure								
4059	60	800	91	Central Assistance to State Plan							
4059	60	800	91	03	Special Plan Assistance (SPA)						
4059	60	800	91	03	53	Major works		27318	0	27318	**(C)**
4059	**60**	**800**	**91**	**03**	**Total**			27318	0	27318	
4059	**60**	**800**	**91**	**Total**				27318	0	27318	
			CHARGED					**0**	**0**	**0**	
			VOTED					**27318**	**0**	**27318**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**27318**	**0**	**27318**	
4059	**60**	**800**	**Total**					27318	0	27318	
			CHARGED					**0**	**0**	**0**	
			VOTED					**27318**	**0**	**27318**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**27318**	**0**	**27318**	
4059	**60**	**Total**						29018	0	29018	
			CHARGED					**0**	**0**	**0**	
			VOTED					**29018**	**0**	**29018**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**29018**	**0**	**29018**	
4059	**Total**							29018	0	29018	
			CHARGED					**0**	**0**	**0**	
			VOTED					**29018**	**0**	**29018**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**29018**	**0**	**29018**	
4552	**Capital Outlay on North Eastern Areas**										
4552	00	337	Roads Works								
4552	00	337	91	Central Assistance to State Plan							
4552	00	337	91	08	North Eastern Council (NEC)						
4552	00	337	91	08	53	Major works		35190	0	35190	**(D)**

(Rupees in Thousands)

								Plan	Non Plan	Total	
4552	**00**	**337**	**91**	**08**	**Total**			35190	0	35190	
4552	**00**	**337**	**91**	**Total**				35190	0	35190	
			CHARGED					**0**	**0**	**0**	
			VOTED					**35190**	**0**	**35190**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**35190**	**0**	**35190**	
4552	**00**	**337**	**Total**					35190	0	35190	
			CHARGED					**0**	**0**	**0**	
			VOTED					**35190**	**0**	**35190**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**35190**	**0**	**35190**	
4552	**Total**							35190	0	35190	
			CHARGED					**0**	**0**	**0**	
			VOTED					**35190**	**0**	**35190**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**35190**	**0**	**35190**	
5054	**Capital Outlay on Roads and Bridges**										
5054	04	District and Other Roads									
5054	04	101	Bridges								
5054	04	101	54	National Bank for Agriculture and Rural Development (NABARD)							
5054	04	101	54	26	Construction of Rural Bridges						
5054	04	101	54	26	53	Major works		123187	0	123187	**(G)**
5054	**04**	**101**	**54**	**26**	**Total**			123187	0	123187	
5054	**04**	**101**	**54**	**Total**				123187	0	123187	
			CHARGED					**0**	**0**	**0**	
			VOTED					**123187**	**0**	**123187**	
			STATE PLAN					**123187**	**0**	**123187**	
			CSS/CASP					**0**	**0**	**0**	
5054	**04**	**101**	**Total**					123187	0	123187	
			CHARGED					**0**	**0**	**0**	
			VOTED					**123187**	**0**	**123187**	
			STATE PLAN					**123187**	**0**	**123187**	
			CSS/CASP					**0**	**0**	**0**	
5054	04	337	Road works								
5054	04	337	90	State Share for Central Assistance to State Plan							
5054	04	337	90	10	State Share of ACA for Externally Aided Projects (EAPs)						
5054	04	337	90	10	53	Major works		6800	0	6800	**(A)**
5054	**04**	**337**	**90**	**10**	**Total**			6800	0	6800	
5054	**04**	**337**	**90**	**Total**				6800	0	6800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6800**	**0**	**6800**	
			STATE PLAN					**6800**	**0**	**6800**	
			CSS/CASP					**0**	**0**	**0**	
5054	04	337	91	Central Assistance to State Plan							
5054	04	337	91	07	Roads and Bridges						
5054	04	337	91	07	53	Major works		595	0	595	**(E)**
5054	**04**	**337**	**91**	**07**	**Total**			595	0	595	
5054	04	337	91	10	ACA for Externally Aided Projects (EAPs)						
5054	04	337	91	10	53	Major works		11900	0	11900	**(J)**
5054	**04**	**337**	**91**	**10**	**Total**			11900	0	11900	
5054	04	337	91	22	Pradhan Mantri Gram Sadak Yojana (PMGSY)						
5054	04	337	91	22	53	Major works		85000	0	85000	**(F)**
5054	**04**	**337**	**91**	**22**	**Total**			85000	0	85000	

(Rupees in Thousands)

								Plan	Non Plan	Total	
5054	**04**	**337**	**91**	**Total**				97495	0	97495	
			CHARGED					**0**	**0**	**0**	
			VOTED					**97495**	**0**	**97495**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**97495**	**0**	**97495**	
5054	**04**	**337**	**Total**					104295	0	104295	
			CHARGED					**0**	**0**	**0**	
			VOTED					**104295**	**0**	**104295**	
			STATE PLAN					**6800**	**0**	**6800**	
			CSS/CASP					**97495**	**0**	**97495**	
5054	**04**	**Total**						227482	0	227482	
			CHARGED					**0**	**0**	**0**	
			VOTED					**227482**	**0**	**227482**	
			STATE PLAN					**129987**	**0**	**129987**	
			CSS/CASP					**97495**	**0**	**97495**	
5054	05	Roads									
5054	05	101	Bridges								
5054	05	101	90	State Share for Central Assistance to State Plan							
5054	05	101	90	03	State Share of Special Plan Assistance (SPA)						
5054	05	101	90	03	53	Major works		2550	0	2550	**(A)**
5054	**05**	**101**	**90**	**03**	**Total**			2550	0	2550	
5054	05	101	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)						
5054	05	101	90	09	53	Major works		16100	0	16100	**(A)**
5054	**05**	**101**	**90**	**09**	**Total**			16100	0	16100	
5054	**05**	**101**	**90**	**Total**				18650	0	18650	
			CHARGED					**0**	**0**	**0**	
			VOTED					**18650**	**0**	**18650**	
			STATE PLAN					**18650**	**0**	**18650**	
			CSS/CASP					**0**	**0**	**0**	
5054	05	101	91	Central Assistance to State Plan							
5054	05	101	91	03	Special Plan Assistance (SPA)						
5054	05	101	91	03	53	Major works		11050	0	11050	**(C)**
5054	**05**	**101**	**91**	**03**	**Total**			11050	0	11050	
5054	05	101	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)						
5054	05	101	91	09	53	Major works		48433	0	48433	**(H)**
5054	**05**	**101**	**91**	**09**	**Total**			48433	0	48433	
5054	**05**	**101**	**91**	**Total**				59483	0	59483	
			CHARGED					**0**	**0**	**0**	
			VOTED					**59483**	**0**	**59483**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**59483**	**0**	**59483**	
5054	05	101	99	Others							
5054	05	101	99	77	Special Development Scheme (SDS)						
5054	05	101	99	77	53	Major works		78118	0	78118	**(I)**
5054	**05**	**101**	**99**	**77**	**Total**			78118	0	78118	
5054	**05**	**101**	**99**	**Total**				78118	0	78118	
			CHARGED					**0**	**0**	**0**	
			VOTED					**78118**	**0**	**78118**	
			STATE PLAN					**78118**	**0**	**78118**	
			CSS/CASP					**0**	**0**	**0**	
5054	**05**	**101**	**Total**					156251	0	156251	
			CHARGED					**0**	**0**	**0**	
			VOTED					**156251**	**0**	**156251**	
			STATE PLAN					**96768**	**0**	**96768**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			CSS/CASP				**59483**	**0**	**59483**	
5054	05	337	Roads Works							
5054	05	337	99	Others						
5054	05	337	99	77	Special Development Scheme (SDS)					
5054	05	337	99	77	53	Major works	43283	0	43283	**(I)**
5054	**05**	**337**	**99**	**77**	**Total**		43283	0	43283	
5054	**05**	**337**	**99**	**Total**			43283	0	43283	
			CHARGED				**0**	**0**	**0**	
			VOTED				**43283**	**0**	**43283**	
			STATE PLAN				**43283**	**0**	**43283**	
			CSS/CASP				**0**	**0**	**0**	
5054	**05**	**337**	**Total**				43283	0	43283	
			CHARGED				**0**	**0**	**0**	
			VOTED				**43283**	**0**	**43283**	
			STATE PLAN				**43283**	**0**	**43283**	
			CSS/CASP				**0**	**0**	**0**	
5054	**05**	**Total**					199534	0	199534	
			CHARGED				**0**	**0**	**0**	
			VOTED				**199534**	**0**	**199534**	
			STATE PLAN				**140051**	**0**	**140051**	
			CSS/CASP				**59483**	**0**	**59483**	
5054	**Total**						427016	0	427016	
			CHARGED				**0**	**0**	**0**	
			VOTED				**427016**	**0**	**427016**	
			STATE PLAN				**270038**	**0**	**270038**	
			CSS/CASP				**156978**	**0**	**156978**	
TOTAL-CAPITAL ACCOUNT							491224	0	491224	
			CHARGED				**0**	**0**	**0**	
			VOTED				**491224**	**0**	**491224**	
			STATE PLAN				**270038**	**0**	**270038**	
			CSS/CASP				**221186**	**0**	**221186**	
TOTAL-PUBLIC WORKS (R&B) DEPARTMENT							491224	0	491224	
			CHARGED				**0**	**0**	**0**	
			VOTED				**491224**	**0**	**491224**	
			STATE PLAN				**270038**	**0**	**270038**	
			CSS/CASP				**221186**	**0**	**221186**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(B) Fund received from G.O.I.

(Rupees in Thousands)

								Plan	Non Plan	Total	
POWER DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4552	**Capital Outlay on North Eastern Areas**										
4552	00	800	Other Expenditure								
4552	00	800	90	State Share for Central Assistance to State Plan							
4552	00	800	90	08	State Share of North Eastern Council (NEC)						
4552	00	800	90	08	57	Grants for Creation of Capital Assets		677	0	677	
4552	**00**	**800**	**90**	**08**	**Total**			677	0	677	
4552	**00**	**800**	**90**	**Total**				677	0	677	
			CHARGED					**0**	**0**	**0**	
			VOTED					**677**	**0**	**677**	
			STATE PLAN					**677**	**0**	**677**	
			CSS/CASP					**0**	**0**	**0**	
4552	00	800	91	Central Assistance to State Plan							
4552	00	800	91	08	North Eastern Council (NEC)						
4552	00	800	91	08	57	Grants for Creation of Capital Assets		1104	0	1104	**(B)**
4552	**00**	**800**	**91**	**08**	**Total**			1104	0	1104	
4552	**00**	**800**	**91**	**Total**				1104	0	1104	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1104**	**0**	**1104**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1104**	**0**	**1104**	
4552	**00**	**800**	**Total**					1781	0	1781	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1781**	**0**	**1781**	
			STATE PLAN					**677**	**0**	**677**	
			CSS/CASP					**1104**	**0**	**1104**	
4552	**Total**							1781	0	1781	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1781**	**0**	**1781**	
			STATE PLAN					**677**	**0**	**677**	
			CSS/CASP					**1104**	**0**	**1104**	
4801	**Capital Outlay on Power Projects**										
4801	06	Rural Electrification									
4801	06	800	Other Expenditure								
4801	06	800	70	State Share							
4801	06	800	70	14	Power						
4801	06	800	70	14	57	Grants for Creation of Capital Assets		34975	0	34975	
4801	**06**	**800**	**70**	**14**	**Total**			34975	0	34975	
4801	**06**	**800**	**70**	**Total**				34975	0	34975	
			CHARGED					**0**	**0**	**0**	
			VOTED					**34975**	**0**	**34975**	
			STATE PLAN					**34975**	**0**	**34975**	
			CSS/CASP					**0**	**0**	**0**	

(Rupees in Thousands)

							Plan	Non Plan	Total
4801	06	800	90	State Share for Central Assistance to State Plan					
4801	06	800	90	03	State Share of Special Plan Assistance (SPA)				
4801	06	800	90	03	57	Grants for Creation of Capital Assets	255	0	255
4801	**06**	**800**	**90**	**03**	**Total**		255	0	255
4801	**06**	**800**	**90**	**Total**			255	0	255
			CHARGED				**0**	**0**	**0**
			VOTED				**255**	**0**	**255**
			STATE PLAN				**255**	**0**	**255**
			CSS/CASP				**0**	**0**	**0**
4801	06	800	99	Others					
4801	06	800	99	77	Special Development Scheme (SDS)				
4801	06	800	99	77	57	Grants for Creation of Capital Assets	100	0	100
4801	**06**	**800**	**99**	**77**	**Total**		100	0	100
4801	**06**	**800**	**99**	**Total**			100	0	100
			CHARGED				**0**	**0**	**0**
			VOTED				**100**	**0**	**100**
			STATE PLAN				**100**	**0**	**100**
			CSS/CASP				**0**	**0**	**0**
4801	**06**	**800**	**Total**				35330	0	35330
			CHARGED				**0**	**0**	**0**
			VOTED				**35330**	**0**	**35330**
			STATE PLAN				**35330**	**0**	**35330**
			CSS/CASP				**0**	**0**	**0**
4801	**06**	**Total**					35330	0	35330
			CHARGED				**0**	**0**	**0**
			VOTED				**35330**	**0**	**35330**
			STATE PLAN				**35330**	**0**	**35330**
			CSS/CASP				**0**	**0**	**0**
4801	80	General							
4801	80	190	Investment in Public Sector and Other Undertakings						
4801	80	190	90	State Share for Central Assistance to State Plan					
4801	80	190	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)				
4801	80	190	90	09	57	Grants for Creation of Capital Assets	3035	0	3035
4801	**80**	**190**	**90**	**09**	**Total**		3035	0	3035
4801	**80**	**190**	**90**	**Total**			3035	0	3035
			CHARGED				**0**	**0**	**0**
			VOTED				**3035**	**0**	**3035**
			STATE PLAN				**3035**	**0**	**3035**
			CSS/CASP				**0**	**0**	**0**
4801	80	190	91	Central Assistance to State Plan					
4801	80	190	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)				
4801	80	190	91	09	57	Grants for Creation of Capital Assets	24038	0	24038
4801	**80**	**190**	**91**	**09**	**Total**		24038	0	24038
4801	**80**	**190**	**91**	**Total**			24038	0	24038
			CHARGED				**0**	**0**	**0**
			VOTED				**24038**	**0**	**24038**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**24038**	**0**	**24038**

(Rupees in Thousands)

							Plan	Non Plan	Total
4801	**80**	**190**	**Total**				27073	0	27073
			CHARGED				**0**	**0**	**0**
			VOTED				**27073**	**0**	**27073**
			STATE PLAN				**3035**	**0**	**3035**
			CSS/CASP				**24038**	**0**	**24038**
4801	80	800	Other Expenditure						
4801	80	800	91	Central Assistance to State Plan					
4801	80	800	91	03	Special Plan Assistance (SPA)				
4801	80	800	91	03	57	Grants for Creation of Capital Assets	42874	0	42874
4801	**80**	**800**	**91**	**03**	**Total**		42874	0	42874
4801	**80**	**800**	**91**	**Total**			42874	0	42874
			CHARGED				**0**	**0**	**0**
			VOTED				**42874**	**0**	**42874**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**42874**	**0**	**42874**
4801	**80**	**800**	**Total**				42874	0	42874
			CHARGED				**0**	**0**	**0**
			VOTED				**42874**	**0**	**42874**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**42874**	**0**	**42874**
4801	**80**	**Total**					69947	0	69947
			CHARGED				**0**	**0**	**0**
			VOTED				**69947**	**0**	**69947**
			STATE PLAN				**3035**	**0**	**3035**
			CSS/CASP				**66912**	**0**	**66912**
4801	**Total**						105277	0	105277
			CHARGED				**0**	**0**	**0**
			VOTED				**105277**	**0**	**105277**
			STATE PLAN				**38365**	**0**	**38365**
			CSS/CASP				**66912**	**0**	**66912**
TOTAL-CAPITAL ACCOUNT							107058	0	107058
			CHARGED				**0**	**0**	**0**
			VOTED				**107058**	**0**	**107058**
			STATE PLAN				**39042**	**0**	**39042**
			CSS/CASP				**68016**	**0**	**68016**
TOTAL-POWER DEPARTMENT							107058	0	107058
			CHARGED				**0**	**0**	**0**
			VOTED				**107058**	**0**	**107058**
			STATE PLAN				**39042**	**0**	**39042**
			CSS/CASP				**68016**	**0**	**68016**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Fund received from Government of India.
(B) Based on Actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
PUBLIC WORKS (WR) DEPARTMENT											
REVENUE ACCOUNT											
2702	**Minor Irrigation**										
2702	01	Surface Water									
2702	01	101	Water Tanks								
2702	01	101	91	Central Assistance to State Plan							
2702	01	101	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)						
2702	01	101	91	17	27	Minor Works		1000	0	1000	**(A)**
2702	**01**	**101**	**91**	**17**	**Total**			1000	0	1000	
2702	**01**	**101**	**91**	**Total**				1000	0	1000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1000**	**0**	**1000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1000**	**0**	**1000**	
2702	**01**	**101**	**Total**					1000	0	1000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1000**	**0**	**1000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1000**	**0**	**1000**	
2702	**01**	**Total**						1000	0	1000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1000**	**0**	**1000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1000**	**0**	**1000**	
2702	**Total**							1000	0	1000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1000**	**0**	**1000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1000**	**0**	**1000**	
2711	**Flood Control and Drainage**										
2711	01	Flood Control									
2711	01	800	Other expenditure								
2711	01	800	91	Central Assistance to State Plan							
2711	01	800	91	04	Special Central Assistance (SCA) - untied						
2711	01	800	91	04	27	Minor Works		12	0	12	**(A)**
2711	**01**	**800**	**91**	**04**	**Total**			12	0	12	
2711	**01**	**800**	**91**	**Total**				12	0	12	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12**	**0**	**12**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**12**	**0**	**12**	
2711	**01**	**800**	**Total**					12	0	12	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12**	**0**	**12**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**12**	**0**	**12**	
2711	**01**	**Total**						12	0	12	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12**	**0**	**12**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**12**	**0**	**12**	
2711	**Total**							12	0	12	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12**	**0**	**12**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**12**	**0**	**12**	
TOTAL REVENUE ACCOUNT								**1012**	**0**	**1012**	
							CHARGED	**0**	**0**	**0**	
							VOTED	**1012**	**0**	**1012**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**1012**	**0**	**1012**	
CAPITAL ACCOUNT											
4701	**Capital outlay on Major and Medium Irrigation**										
4701	80	General									
4701	80	800	Other Expenditure								
4701	80	800	91	Central Assistance to State Plan							
4701	80	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes						
4701	80	800	91	28	53	Major works		5719	0	5719	**(A)**
4701	**80**	**800**	**91**	**28**	**Total**			5719	0	5719	
4701	**80**	**800**	**91**	**Total**				5719	0	5719	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5719**	**0**	**5719**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**5719**	**0**	**5719**	
4701	**80**	**800**	**Total**					5719	0	5719	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5719**	**0**	**5719**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**5719**	**0**	**5719**	
4701	**80**	**Total**						5719	0	5719	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5719**	**0**	**5719**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**5719**	**0**	**5719**	
4701	**Total**							5719	0	5719	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5719**	**0**	**5719**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**5719**	**0**	**5719**	
4702	**Capital Outlay on Minor Irrigation**										
4702	00	101	Surface Water								
4702	00	101	54	National Bank for Agriculture and Rural Development (NABARD)							
4702	00	101	54	30	RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District						
4702	00	101	54	30	53	Major works		20417	0	20417	**(B)**
4702	**00**	**101**	**54**	**30**	**Total**			20417	0	20417	
4702	**00**	**101**	**54**	**Total**				20417	0	20417	
							CHARGED	**0**	**0**	**0**	
							VOTED	**20417**	**0**	**20417**	
							STATE PLAN	**20417**	**0**	**20417**	
							CSS/CASP	**0**	**0**	**0**	
4702	00	101	91	Central Assistance to State Plan							
4702	00	101	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes						
4702	00	101	91	28	53	Major works		3150	0	3150	**(A)**
4702	**00**	**101**	**91**	**28**	**Total**			3150	0	3150	
4702	**00**	**101**	**91**	**Total**				3150	0	3150	
							CHARGED	**0**	**0**	**0**	
							VOTED	**3150**	**0**	**3150**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3150**	**0**	**3150**	
4702	**00**	**101**	**Total**					23567	0	23567	
			CHARGED					**0**	**0**	**0**	
			VOTED					**23567**	**0**	**23567**	
			STATE PLAN					**20417**	**0**	**20417**	
			CSS/CASP					**3150**	**0**	**3150**	
4702	00	800	Other Expenditure								
4702	00	800	91	Central Assistance to State Plan							
4702	00	800	91	03	Special Plan Assistance (SPA)						
4702	00	800	91	03	53	Major works		11901	0	11901	**(A)**
4702	**00**	**800**	**91**	**03**	**Total**			11901	0	11901	
4702	**00**	**800**	**91**	**Total**				11901	0	11901	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11901**	**0**	**11901**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**11901**	**0**	**11901**	
4702	**00**	**800**	**Total**					11901	0	11901	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11901**	**0**	**11901**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**11901**	**0**	**11901**	
4702	**Total**							35468	0	35468	
			CHARGED					**0**	**0**	**0**	
			VOTED					**35468**	**0**	**35468**	
			STATE PLAN					**20417**	**0**	**20417**	
			CSS/CASP					**15051**	**0**	**15051**	
4711	**Capital Outlay on Flood Control projects**										
4711	01	Flood Control									
4711	01	800	Other Expenditure								
4711	01	800	89	C.S.Scheme-IV							
4711	01	800	89	40	National Hydrology Project						
4711	01	800	89	40	53	Major works		983	0	983	**(A)**
4711	**01**	**800**	**89**	**40**	**Total**			983	0	983	
4711	**01**	**800**	**89**	**Total**				983	0	983	
			CHARGED					**0**	**0**	**0**	
			VOTED					**983**	**0**	**983**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**983**	**0**	**983**	
4711	01	800	91	Central Assistance to State Plan							
4711	01	800	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes						
4711	01	800	91	28	53	Major works		22142	0	22142	**(A)**
4711	**01**	**800**	**91**	**28**	**Total**			22142	0	22142	
4711	**01**	**800**	**91**	**Total**				22142	0	22142	
			CHARGED					**0**	**0**	**0**	
			VOTED					**22142**	**0**	**22142**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**22142**	**0**	**22142**	
4711	**01**	**800**	**Total**					23125	0	23125	
			CHARGED					**0**	**0**	**0**	
			VOTED					**23125**	**0**	**23125**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**23125**	**0**	**23125**	
4711	**01**	**Total**						23125	0	23125	

(Rupees in Thousands)

		Plan	Non Plan	Total
	CHARGED	**0**	**0**	**0**
	VOTED	**23125**	**0**	**23125**
	STATE PLAN	**0**	**0**	**0**
	CSS/CASP	**23125**	**0**	**23125**
4711 Total		23125	0	23125
	CHARGED	**0**	**0**	**0**
	VOTED	**23125**	**0**	**23125**
	STATE PLAN	**0**	**0**	**0**
	CSS/CASP	**23125**	**0**	**23125**
TOTAL-CAPITAL ACCOUNT		64312	0	64312
	CHARGED	**0**	**0**	**0**
	VOTED	**64312**	**0**	**64312**
	STATE PLAN	**20417**	**0**	**20417**
	CSS/CASP	**43895**	**0**	**43895**
TOTAL-PUBLIC WORKS (WR) DEPARTMENT		65324	0	65324
	CHARGED	**0**	**0**	**0**
	VOTED	**65324**	**0**	**65324**
	STATE PLAN	**20417**	**0**	**20417**
	CSS/CASP	**44907**	**0**	**44907**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(C) Fund released by GOI under CASP.

(Rupees in Thousands)

								Plan	Non Plan	Total	
HEALTH DEPARTMENT											
REVENUE ACCOUNT											
2230	**Labour and Employment**										
2230	01	Labour									
2230	01	111	Social Security for labour								
2230	01	111	91	Central Assistance to State Plan							
2230	01	111	91	57	Social Security for Unorganized Workers including RSBY						
2230	01	111	91	57	31	Grants-in-Aid		14500	0	14500	**(C)**
2230	**01**	**111**	**91**	**57**	**Total**			14500	0	14500	
2230	**01**	**111**	**91**	**Total**				14500	0	14500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**14500**	**0**	**14500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**14500**	**0**	**14500**	
2230	**01**	**111**	**Total**					14500	0	14500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**14500**	**0**	**14500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**14500**	**0**	**14500**	
2230	**01**	**Total**						14500	0	14500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**14500**	**0**	**14500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**14500**	**0**	**14500**	
2230	**Total**							14500	0	14500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**14500**	**0**	**14500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**14500**	**0**	**14500**	
TOTAL REVENUE ACCOUNT								**14500**	**0**	**14500**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**14500**	**0**	**14500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**14500**	**0**	**14500**	
CAPITAL ACCOUNT											
4210	**Capital Outlay on Medical and Public Health**										
4210	01	Urban Health Services									
4210	01	110	Hospital and Dispensaries								
4210	01	110	91	Central Assistance to State Plan							
4210	01	110	91	03	Special Plan Assistance (SPA)						
4210	01	110	91	03	53	Major works		62927	0	62927	**(C)**
4210	**01**	**110**	**91**	**03**	**Total**			62927	0	62927	
4210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)						
4210	01	110	91	09	53	Major works		1496	0	1496	**(C)**
4210	**01**	**110**	**91**	**09**	**Total**			1496	0	1496	
4210	01	110	91	79	Special Assistance for ongoing priority projects						
4210	01	110	91	79	53	Major works		78906	0	78906	**(C)**
4210	**01**	**110**	**91**	**79**	**Total**			78906	0	78906	
4210	**01**	**110**	**91**	**Total**				143329	0	143329	
			CHARGED					**0**	**0**	**0**	
			VOTED					**143329**	**0**	**143329**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**143329**	**0**	**143329**	
4210	**01**	**110**	**Total**					143329	0	143329	

				(Rupees in Thousands)		
				Plan	Non Plan	Total
			CHARGED	0	0	0
			VOTED	143329	0	143329
			STATE PLAN	0	0	0
			CSS/CASP	143329	0	143329
4210	01	Total		143329	0	143329
			CHARGED	0	0	0
			VOTED	143329	0	143329
			STATE PLAN	0	0	0
			CSS/CASP	143329	0	143329
4210	Total			143329	0	143329
			CHARGED	0	0	0
			VOTED	143329	0	143329
			STATE PLAN	0	0	0
			CSS/CASP	143329	0	143329
TOTAL-CAPITAL ACCOUNT				143329	0	143329
			CHARGED	0	0	0
			VOTED	143329	0	143329
			STATE PLAN	0	0	0
			CSS/CASP	143329	0	143329
TOTAL-HEALTH DEPARTMENT				157829	0	157829
			CHARGED	0	0	0
			VOTED	157829	0	157829
			STATE PLAN	0	0	0
			CSS/CASP	157829	0	157829

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund sanctioned by State Government under SDS.
(C) Fund under CASP-SCA as sanctioned by GOI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
INFORMATION, CULTURAL AFFARIS & TOURISM DEPARTMENT											
REVENUE ACCOUNT											
2205	**Art and Culture**										
2205	00	102	Promotion of Arts and Culture								
2205	00	102	21	Tourism and Publicity							
2205	00	102	21	08	Cultural						
2205	00	102	21	08	21	Supplies and Materials		4000	0	4000	**(A)**
2205	**00**	**102**	**21**	**08**	**Total**			4000	0	4000	
2205	**00**	**102**	**21**	**Total**				4000	0	4000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4000**	**0**	**4000**	
			STATE PLAN					**4000**	**0**	**4000**	
			CSS/CASP					**0**	**0**	**0**	
2205	**00**	**102**	**Total**					4000	0	4000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4000**	**0**	**4000**	
			STATE PLAN					**4000**	**0**	**4000**	
			CSS/CASP					**0**	**0**	**0**	
2205	**Total**							4000	0	4000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4000**	**0**	**4000**	
			STATE PLAN					**4000**	**0**	**4000**	
			CSS/CASP					**0**	**0**	**0**	
2220	**Information and Publicity**										
2220	60	Others									
2220	60	101	Advertising and visual Publicity								
2220	60	101	21	Tourism and Publicity							
2220	60	101	21	04	Visual Publicity						
2220	60	101	21	04	26	Advertising and Publicity		2120	0	2120	**(A)**
2220	**60**	**101**	**21**	**04**	**Total**			2120	0	2120	
2220	**60**	**101**	**21**	**Total**				2120	0	2120	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2120**	**0**	**2120**	
			STATE PLAN					**2120**	**0**	**2120**	
			CSS/CASP					**0**	**0**	**0**	
2220	**60**	**101**	**Total**					2120	0	2120	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2120**	**0**	**2120**	
			STATE PLAN					**2120**	**0**	**2120**	
			CSS/CASP					**0**	**0**	**0**	
2220	**60**	**Total**						2120	0	2120	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2120**	**0**	**2120**	
			STATE PLAN					**2120**	**0**	**2120**	
			CSS/CASP					**0**	**0**	**0**	
2220	**Total**							2120	0	2120	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2120**	**0**	**2120**	
			STATE PLAN					**2120**	**0**	**2120**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**6120**	**0**	**6120**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6120**	**0**	**6120**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
						STATE PLAN		**6120**	**0**	**6120**	
						CSS/CASP		**0**	**0**	**0**	
CAPITAL ACCOUNT											
4220	**Capital Outlay on Information and Publicity**										
4220	60	Others									
4220	60	101	Buildings								
4220	60	101	99	Others							
4220	60	101	99	77	Special Development Scheme (SDS)						
4220	60	101	99	77	53	Major works		4900	0	4900	**(B)**
4220	**60**	**101**	**99**	**77**	**Total**			4900	0	4900	
4220	**60**	**101**	**99**	**Total**				4900	0	4900	
						CHARGED		**0**	**0**	**0**	
						VOTED		**4900**	**0**	**4900**	
						STATE PLAN		**4900**	**0**	**4900**	
						CSS/CASP		**0**	**0**	**0**	
4220	**60**	**101**	**Total**					4900	0	4900	
						CHARGED		**0**	**0**	**0**	
						VOTED		**4900**	**0**	**4900**	
						STATE PLAN		**4900**	**0**	**4900**	
						CSS/CASP		**0**	**0**	**0**	
4220	60	800	Other expenditure								
4220	60	800	91	Central Assistance to State Plan							
4220	60	800	91	04	Special Central Assistance (SCA) - untied						
4220	60	800	91	04	53	Major works		3600	0	3600	**(C)**
4220	**60**	**800**	**91**	**04**	**Total**			3600	0	3600	
4220	**60**	**800**	**91**	**Total**				3600	0	3600	
						CHARGED		**0**	**0**	**0**	
						VOTED		**3600**	**0**	**3600**	
						STATE PLAN		**0**	**0**	**0**	
						CSS/CASP		**3600**	**0**	**3600**	
4220	**60**	**800**	**Total**					3600	0	3600	
						CHARGED		**0**	**0**	**0**	
						VOTED		**3600**	**0**	**3600**	
						STATE PLAN		**0**	**0**	**0**	
						CSS/CASP		**3600**	**0**	**3600**	
4220	**60**	**Total**						8500	0	8500	
						CHARGED		**0**	**0**	**0**	
						VOTED		**8500**	**0**	**8500**	
						STATE PLAN		**4900**	**0**	**4900**	
						CSS/CASP		**3600**	**0**	**3600**	
4220	**Total**							8500	0	8500	
						CHARGED		**0**	**0**	**0**	
						VOTED		**8500**	**0**	**8500**	
						STATE PLAN		**4900**	**0**	**4900**	
						CSS/CASP		**3600**	**0**	**3600**	
TOTAL-CAPITAL ACCOUNT								8500	0	8500	
						CHARGED		**0**	**0**	**0**	
						VOTED		**8500**	**0**	**8500**	
						STATE PLAN		**4900**	**0**	**4900**	
						CSS/CASP		**3600**	**0**	**3600**	
TOTAL-INFORMATION, CULTURAL AFFARIS & TOURISM DEPARTMENT								14620	0	14620	
						CHARGED		**0**	**0**	**0**	
						VOTED		**14620**	**0**	**14620**	
						STATE PLAN		**11020**	**0**	**11020**	

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	3600	0	3600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Fund under CASP as sanctioned and anticipated sanction of GOI.
(B) Fund under CSS as sanctioned by GOI.

(Rupees in Thousands)

							Plan	Non Plan	Total	
FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT										
REVENUE ACCOUNT										
3456	**Civil Supplies**									
3456	00	103	Consumer Subsidies							
3456	00	103	89	C.S.Scheme-IV						
3456	00	103	89	42	Intra State movement and handling of foodgrains and FPS dealers margin under NFSA					
3456	00	103	89	42	50	Other charges	78263	0	78263	**(A)**
3456	**00**	**103**	**89**	**42**	**Total**		78263	0	78263	
3456	**00**	**103**	**89**	**Total**			78263	0	78263	
			CHARGED				**0**	**0**	**0**	
			VOTED				**78263**	**0**	**78263**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**78263**	**0**	**78263**	
3456	**00**	**103**	**Total**				78263	0	78263	
			CHARGED				**0**	**0**	**0**	
			VOTED				**78263**	**0**	**78263**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**78263**	**0**	**78263**	
3456	**Total**						78263	0	78263	
			CHARGED				**0**	**0**	**0**	
			VOTED				**78263**	**0**	**78263**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**78263**	**0**	**78263**	
TOTAL REVENUE ACCOUNT							**78263**	**0**	**78263**	
			CHARGED				**0**	**0**	**0**	
			VOTED				**78263**	**0**	**78263**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**78263**	**0**	**78263**	
CAPITAL ACCOUNT										
4408	**Capital Outlay on food Storage and Warehousing**									
4408	02	Storage and Warehousing								
4408	02	101	Rural Godown programmes							
4408	02	101	88	C.S.Scheme-III						
4408	02	101	88	95	Construction of 10,000 MT Capacity (5,000 MT x 2) food storage godown at Jirania..					
4408	02	101	88	95	53	Major works	6200	0	6200	**(B)**
4408	**02**	**101**	**88**	**95**	**Total**		6200	0	6200	
4408	02	101	88	96	Construction of storage godowns at 15 (Fifteen) locations in Tripura					
4408	02	101	88	96	53	Major works	2399	0	2399	**(B)**
4408	**02**	**101**	**88**	**96**	**Total**		2399	0	2399	
4408	**02**	**101**	**88**	**Total**			8599	0	8599	
			CHARGED				**0**	**0**	**0**	
			VOTED				**8599**	**0**	**8599**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**8599**	**0**	**8599**	
4408	**02**	**101**	**Total**				8599	0	8599	
			CHARGED				**0**	**0**	**0**	
			VOTED				**8599**	**0**	**8599**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**8599**	**0**	**8599**	
4408	**02**	**Total**					8599	0	8599	
			CHARGED				**0**	**0**	**0**	
			VOTED				**8599**	**0**	**8599**	
			STATE PLAN				**0**	**0**	**0**	

(Rupees in Thousands)

		Plan	Non Plan	Total
	CSS/CASP	**8599**	**0**	**8599**
4408	**Total**	8599	0	8599
	CHARGED	**0**	**0**	**0**
	VOTED	**8599**	**0**	**8599**
	STATE PLAN	**0**	**0**	**0**
	CSS/CASP	**8599**	**0**	**8599**
TOTAL-CAPITAL ACCOUNT		8599	0	8599
	CHARGED	**0**	**0**	**0**
	VOTED	**8599**	**0**	**8599**
	STATE PLAN	**0**	**0**	**0**
	CSS/CASP	**8599**	**0**	**8599**
TOTAL-FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT		86862	0	86862
	CHARGED	**0**	**0**	**0**
	VOTED	**86862**	**0**	**86862**
	STATE PLAN	**0**	**0**	**0**
	CSS/CASP	**86862**	**0**	**86862**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(a) Based on actual requirement.
(b) Fund released by G.O.I.

(Rupees in Thousands)

								Plan	Non Plan	Total	
PANCHAYAT RAJ DEPARTMENT											
REVENUE ACCOUNT											
2515	**Other Rural Development programmes**										
2515	00	001	Direction and Administration								
2515	00	001	98	Administration							
2515	00	001	98	23	Panchayat						
2515	00	001	98	23	01	Salaries		580	0	580	**(a)**
2515	**00**	**001**	**98**	**23**	**Total**			580	0	580	
2515	**00**	**001**	**98**	**Total**				580	0	580	
			CHARGED					**0**	**0**	**0**	
			VOTED					**580**	**0**	**580**	
			STATE PLAN					**580**	**0**	**580**	
			CSS/CASP					**0**	**0**	**0**	
2515	**00**	**001**	**Total**					580	0	580	
			CHARGED					**0**	**0**	**0**	
			VOTED					**580**	**0**	**580**	
			STATE PLAN					**580**	**0**	**580**	
			CSS/CASP					**0**	**0**	**0**	
2515	**Total**							580	0	580	
			CHARGED					**0**	**0**	**0**	
			VOTED					**580**	**0**	**580**	
			STATE PLAN					**580**	**0**	**580**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**580**	**0**	**580**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**580**	**0**	**580**	
			STATE PLAN					**580**	**0**	**580**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4515	**Capital Outlay on other Rural Development Programmes**										
4515	00	101	Panchayati Raj								
4515	00	101	90	State Share for Central Assistance to State Plan							
4515	00	101	90	03	State Share of Special Plan Assistance (SPA)						
4515	00	101	90	03	53	Major works		340	0	340	
4515	**00**	**101**	**90**	**03**	**Total**			340	0	340	
4515	**00**	**101**	**90**	**Total**				340	0	340	
			CHARGED					**0**	**0**	**0**	
			VOTED					**340**	**0**	**340**	
			STATE PLAN					**340**	**0**	**340**	
			CSS/CASP					**0**	**0**	**0**	
4515	00	101	91	Central Assistance to State Plan							
4515	00	101	91	03	Special Plan Assistance (SPA)						
4515	00	101	91	03	53	Major works		1530	0	1530	**(b)**
4515	**00**	**101**	**91**	**03**	**Total**			1530	0	1530	
4515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)						
4515	00	101	91	18	57	Grants for Creation of Capital Assets		5760	0	5760	**(b)**
4515	**00**	**101**	**91**	**18**	**Total**			5760	0	5760	
4515	**00**	**101**	**91**	**Total**				7290	0	7290	
			CHARGED					**0**	**0**	**0**	
			VOTED					**7290**	**0**	**7290**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**7290**	**0**	**7290**	
4515	00	101	98	Administration							

(Rupees in Thousands)

							Plan	Non Plan	Total	
4515	00	101	98	23	Panchayat					
4515	00	101	98	23	58	Purchase / Acquisition of Land	170	0	170	(a)
4515	**00**	**101**	**98**	**23**	**Total**		170	0	170	
4515	**00**	**101**	**98**	**Total**			170	0	170	
			CHARGED				**0**	**0**	**0**	
			VOTED				**170**	**0**	**170**	
			STATE PLAN				**170**	**0**	**170**	
			CSS/CASP				**0**	**0**	**0**	
4515	00	101	99	Others						
4515	00	101	99	77	Special Development Scheme (SDS)					
4515	00	101	99	77	53	Major works	6800	0	6800	(a)
4515	**00**	**101**	**99**	**77**	**Total**		6800	0	6800	
4515	**00**	**101**	**99**	**Total**			6800	0	6800	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6800**	**0**	**6800**	
			STATE PLAN				**6800**	**0**	**6800**	
			CSS/CASP				**0**	**0**	**0**	
4515	**00**	**101**	**Total**				14600	0	14600	
			CHARGED				**0**	**0**	**0**	
			VOTED				**14600**	**0**	**14600**	
			STATE PLAN				**7310**	**0**	**7310**	
			CSS/CASP				**7290**	**0**	**7290**	
4515	**Total**						14600	0	14600	
			CHARGED				**0**	**0**	**0**	
			VOTED				**14600**	**0**	**14600**	
			STATE PLAN				**7310**	**0**	**7310**	
			CSS/CASP				**7290**	**0**	**7290**	
TOTAL-CAPITAL ACCOUNT							14600	0	14600	
			CHARGED				**0**	**0**	**0**	
			VOTED				**14600**	**0**	**14600**	
			STATE PLAN				**7310**	**0**	**7310**	
			CSS/CASP				**7290**	**0**	**7290**	
TOTAL-PANCHAYAT RAJ DEPARTMENT							15180	0	15180	
			CHARGED				**0**	**0**	**0**	
			VOTED				**15180**	**0**	**15180**	
			STATE PLAN				**7890**	**0**	**7890**	
			CSS/CASP				**7290**	**0**	**7290**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirements.

(Rupees in Thousands)

							Plan	Non Plan	Total	
INDUSTRIES & COMMERCE DEPARTMENT										
TOTAL REVENUE ACCOUNT							**0**	**0**	**0**	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
CAPITAL ACCOUNT										
4070	**Capital Outlay on Other Administrative Services**									
4070	00	800	Other expenditure							
4070	00	800	70	State Share						
4070	00	800	70	24	Industries and Commerce					
4070	00	800	70	24	57	Grants for Creation of Capital Assets	9630	0	9630	**(A)**
4070	**00**	**800**	**70**	**24**	**Total**		9630	0	9630	
4070	**00**	**800**	**70**	**Total**			9630	0	9630	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9630**	**0**	**9630**	
			STATE PLAN				**9630**	**0**	**9630**	
			CSS/CASP				**0**	**0**	**0**	
4070	**00**	**800**	**Total**				9630	0	9630	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9630**	**0**	**9630**	
			STATE PLAN				**9630**	**0**	**9630**	
			CSS/CASP				**0**	**0**	**0**	
4070	**Total**						9630	0	9630	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9630**	**0**	**9630**	
			STATE PLAN				**9630**	**0**	**9630**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT							9630	0	9630	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9630**	**0**	**9630**	
			STATE PLAN				**9630**	**0**	**9630**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-INDUSTRIES & COMMERCE DEPARTMENT							9630	0	9630	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9630**	**0**	**9630**	
			STATE PLAN				**9630**	**0**	**9630**	
			CSS/CASP				**0**	**0**	**0**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(a) Based on actual requirements.

(Rupees in Thousands)

								Plan	Non Plan	Total	
INDUSTRIES COMMERCE (H.H. & SERICULTURE) DEPARTMENT											
REVENUE ACCOUNT											
2851	**Village and Small Industries**										
2851	00	103	Handloom Industries								
2851	00	103	90	State Share for Central Assistance to State Plan							
2851	00	103	90	67	State Share of National Handloom Development Programme						
2851	00	103	90	67	31	Grants-in-Aid		100	0	100	**(a)**
2851	**00**	**103**	**90**	**67**	**Total**			100	0	100	
2851	**00**	**103**	**90**	**Total**				100	0	100	
			CHARGED					**0**	**0**	**0**	
			VOTED					**100**	**0**	**100**	
			STATE PLAN					**100**	**0**	**100**	
			CSS/CASP					**0**	**0**	**0**	
2851	**00**	**103**	**Total**					100	0	100	
			CHARGED					**0**	**0**	**0**	
			VOTED					**100**	**0**	**100**	
			STATE PLAN					**100**	**0**	**100**	
			CSS/CASP					**0**	**0**	**0**	
2851	00	107	Sericulture Industries								
2851	00	107	90	State Share for Central Assistance to State Plan							
2851	00	107	90	68	State Share of Catalytic Development Programme under Sericulture						
2851	00	107	90	68	31	Grants-in-Aid		68	0	68	**(a)**
2851	**00**	**107**	**90**	**68**	**Total**			68	0	68	
2851	**00**	**107**	**90**	**Total**				68	0	68	
			CHARGED					**0**	**0**	**0**	
			VOTED					**68**	**0**	**68**	
			STATE PLAN					**68**	**0**	**68**	
			CSS/CASP					**0**	**0**	**0**	
2851	**00**	**107**	**Total**					68	0	68	
			CHARGED					**0**	**0**	**0**	
			VOTED					**68**	**0**	**68**	
			STATE PLAN					**68**	**0**	**68**	
			CSS/CASP					**0**	**0**	**0**	
2851	**Total**							168	0	168	
			CHARGED					**0**	**0**	**0**	
			VOTED					**168**	**0**	**168**	
			STATE PLAN					**168**	**0**	**168**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**168**	**0**	**168**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**168**	**0**	**168**	
			STATE PLAN					**168**	**0**	**168**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	99	Others							
4059	60	051	99	77	Special Development Scheme (SDS)						
4059	60	051	99	77	57	Grants for Creation of Capital Assets		1122	0	1122	**(a)**
4059	**60**	**051**	**99**	**77**	**Total**			1122	0	1122	
4059	**60**	**051**	**99**	**Total**				1122	0	1122	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							CHARGED	**0**	**0**	**0**	
							VOTED	**1122**	**0**	**1122**	
							STATE PLAN	**1122**	**0**	**1122**	
							CSS/CASP	**0**	**0**	**0**	
4059	**60**	**051**	**Total**					1122	0	1122	
							CHARGED	**0**	**0**	**0**	
							VOTED	**1122**	**0**	**1122**	
							STATE PLAN	**1122**	**0**	**1122**	
							CSS/CASP	**0**	**0**	**0**	
4059	**60**	**Total**						1122	0	1122	
							CHARGED	**0**	**0**	**0**	
							VOTED	**1122**	**0**	**1122**	
							STATE PLAN	**1122**	**0**	**1122**	
							CSS/CASP	**0**	**0**	**0**	
4059	**Total**							1122	0	1122	
							CHARGED	**0**	**0**	**0**	
							VOTED	**1122**	**0**	**1122**	
							STATE PLAN	**1122**	**0**	**1122**	
							CSS/CASP	**0**	**0**	**0**	
5465	**Investments in General Financial and Trading Institutions**										
5465	02	Investment in Trading Institutions									
5465	02	190	Investments in Public Sector and Other Undertakings								
5465	02	190	23	Corporations / PSUs / Boards							
5465	02	190	23	02	Tripura Handloom & Handicraft Development Corporation						
5465	02	190	23	02	54	Investments		443	0	443	**(a)**
5465	**02**	**190**	**23**	**02**	**Total**			443	0	443	
5465	**02**	**190**	**23**	**Total**				443	0	443	
							CHARGED	**0**	**0**	**0**	
							VOTED	**443**	**0**	**443**	
							STATE PLAN	**443**	**0**	**443**	
							CSS/CASP	**0**	**0**	**0**	
5465	**02**	**190**	**Total**					443	0	443	
							CHARGED	**0**	**0**	**0**	
							VOTED	**443**	**0**	**443**	
							STATE PLAN	**443**	**0**	**443**	
							CSS/CASP	**0**	**0**	**0**	
5465	**02**	**Total**						443	0	443	
							CHARGED	**0**	**0**	**0**	
							VOTED	**443**	**0**	**443**	
							STATE PLAN	**443**	**0**	**443**	
							CSS/CASP	**0**	**0**	**0**	
5465	**Total**							443	0	443	
							CHARGED	**0**	**0**	**0**	
							VOTED	**443**	**0**	**443**	
							STATE PLAN	**443**	**0**	**443**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								1565	0	1565	
							CHARGED	**0**	**0**	**0**	
							VOTED	**1565**	**0**	**1565**	
							STATE PLAN	**1565**	**0**	**1565**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-INDUSTRIES COMMERCE (H.H. & SERICULTURE) DEPARTMENT								1733	0	1733	
							CHARGED	**0**	**0**	**0**	
							VOTED	**1733**	**0**	**1733**	

(Rupees in Thousands)

	Plan	Non Plan	Total
STATE PLAN	1733	0	1733
CSS/CASP	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(a) Based on actual requirement.
(b) Fund under CASP as sanctioned by GOI.
(c) Fund under CSS as sanctioned by GOI.

(Rupees in Thousands)

							Plan	Non Plan	Total	
FISHERIES DEPARTMENT										
REVENUE ACCOUNT										
2405	**Fisheries**									
2405	00	101	Inland fisheries							
2405	00	101	36	Fishery Development						
2405	00	101	36	17	Pisciculture Development					
2405	00	101	36	17	21	Supplies and Materials	10830	0	10830	**(a)**
2405	**00**	**101**	**36**	**17**	**Total**		10830	0	10830	
2405	**00**	**101**	**36**	**Total**			10830	0	10830	
			CHARGED				**0**	**0**	**0**	
			VOTED				**10830**	**0**	**10830**	
			STATE PLAN				**10830**	**0**	**10830**	
			CSS/CASP				**0**	**0**	**0**	
2405	00	101	70	State Share						
2405	00	101	70	26	Fisheries					
2405	00	101	70	26	31	Grants-in-Aid	7738	0	7738	**(a)**
2405	**00**	**101**	**70**	**26**	**Total**		7738	0	7738	
2405	**00**	**101**	**70**	**Total**			7738	0	7738	
			CHARGED				**0**	**0**	**0**	
			VOTED				**7738**	**0**	**7738**	
			STATE PLAN				**7738**	**0**	**7738**	
			CSS/CASP				**0**	**0**	**0**	
2405	**00**	**101**	**Total**				18568	0	18568	
			CHARGED				**0**	**0**	**0**	
			VOTED				**18568**	**0**	**18568**	
			STATE PLAN				**18568**	**0**	**18568**	
			CSS/CASP				**0**	**0**	**0**	
2405	00	800	Other expenditure							
2405	00	800	86	C.S. Scheme - I						
2405	00	800	86	57	National Scheme of Welfare of Fishermen					
2405	00	800	86	57	31	Grants-in-Aid	5845	0	5845	**(c)**
2405	**00**	**800**	**86**	**57**	**Total**		5845	0	5845	
2405	**00**	**800**	**86**	**Total**			5845	0	5845	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5845**	**0**	**5845**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**5845**	**0**	**5845**	
2405	00	800	89	C.S.Scheme-IV						
2405	00	800	89	44	Blue Revolution: Integrated Development and Management of Fisheries					
2405	00	800	89	44	31	Grants-in-Aid	14849	0	14849	**(a)**
2405	**00**	**800**	**89**	**44**	**Total**		14849	0	14849	
2405	**00**	**800**	**89**	**Total**			14849	0	14849	
			CHARGED				**0**	**0**	**0**	
			VOTED				**14849**	**0**	**14849**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**14849**	**0**	**14849**	
2405	**00**	**800**	**Total**				20694	0	20694	
			CHARGED				**0**	**0**	**0**	
			VOTED				**20694**	**0**	**20694**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**20694**	**0**	**20694**	
2405	**Total**						39262	0	39262	
			CHARGED				**0**	**0**	**0**	
			VOTED				**39262**	**0**	**39262**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			STATE PLAN					**18568**	**0**	**18568**	
			CSS/CASP					**20694**	**0**	**20694**	
2552	**North Eastern Areas**										
2552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region								
2552	00	101	91	Central Assistance to State Plan							
2552	00	101	91	08	North Eastern Council (NEC)						
2552	00	101	91	08	31	Grants-in-Aid		6917	0	6917	**(b)**
2552	**00**	**101**	**91**	**08**	**Total**			6917	0	6917	
2552	**00**	**101**	**91**	**Total**				6917	0	6917	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6917**	**0**	**6917**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**6917**	**0**	**6917**	
2552	**00**	**101**	**Total**					6917	0	6917	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6917**	**0**	**6917**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**6917**	**0**	**6917**	
2552	**Total**							6917	0	6917	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6917**	**0**	**6917**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**6917**	**0**	**6917**	
TOTAL REVENUE ACCOUNT								**46179**	**0**	**46179**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**46179**	**0**	**46179**	
			STATE PLAN					**18568**	**0**	**18568**	
			CSS/CASP					**27611**	**0**	**27611**	
TOTAL-FISHERIES DEPARTMENT								46179	0	46179	
			CHARGED					**0**	**0**	**0**	
			VOTED					**46179**	**0**	**46179**	
			STATE PLAN					**18568**	**0**	**18568**	
			CSS/CASP					**27611**	**0**	**27611**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Fund received from Government of India.

(Rupees in Thousands)

								Plan	Non Plan	Total	
AGRICULTURE DEPARTMENT											
REVENUE ACCOUNT											
2401	**Crop Husbandry**										
2401	00	102	Food grain crops								
2401	00	102	91	Central Assistance to State Plan							
2401	00	102	91	31	National Food Security Mission (NFSM)						
2401	00	102	91	31	31	Grants-in-Aid		21000	0	21000	**(A)**
2401	**00**	**102**	**91**	**31**	**Total**			21000	0	21000	
2401	00	102	91	33	National Mission on Sustainable Agriculture						
2401	00	102	91	33	31	Grants-in-Aid		3588	0	3588	**(A)**
2401	**00**	**102**	**91**	**33**	**Total**			3588	0	3588	
2401	**00**	**102**	**91**	**Total**				24588	0	24588	
			CHARGED					**0**	**0**	**0**	
			VOTED					**24588**	**0**	**24588**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**24588**	**0**	**24588**	
2401	**00**	**102**	**Total**					24588	0	24588	
			CHARGED					**0**	**0**	**0**	
			VOTED					**24588**	**0**	**24588**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**24588**	**0**	**24588**	
2401	00	105	Manures and Fertilisers								
2401	00	105	91	Central Assistance to State Plan							
2401	00	105	91	33	National Mission on Sustainable Agriculture						
2401	00	105	91	33	31	Grants-in-Aid		12084	0	12084	**(A)**
2401	**00**	**105**	**91**	**33**	**Total**			12084	0	12084	
2401	**00**	**105**	**91**	**Total**				12084	0	12084	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12084**	**0**	**12084**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**12084**	**0**	**12084**	
2401	**00**	**105**	**Total**					12084	0	12084	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12084**	**0**	**12084**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**12084**	**0**	**12084**	
2401	00	108	Commercial Crops								
2401	00	108	91	Central Assistance to State Plan							
2401	00	108	91	31	National Food Security Mission (NFSM)						
2401	00	108	91	31	31	Grants-in-Aid		3500	0	3500	**(A)**
2401	**00**	**108**	**91**	**31**	**Total**			3500	0	3500	
2401	**00**	**108**	**91**	**Total**				3500	0	3500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3500**	**0**	**3500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3500**	**0**	**3500**	
2401	**00**	**108**	**Total**					3500	0	3500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3500**	**0**	**3500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3500**	**0**	**3500**	
2401	00	109	Extension and Farmers Training								
2401	00	109	91	Central Assistance to State Plan							
2401	00	109	91	11	Rashtriya Krishi Vikas Yojana (RKVY)						

(Rupees in Thousands)

							Plan	Non Plan	Total	
2401	00	109	91	11	21	Supplies and Materials	10020	0	10020	**(A)**
2401	**00**	**109**	**91**	**11**	**Total**		10020	0	10020	
2401	00	109	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2401	00	109	91	17	31	Grants-in-Aid	13240	0	13240	**(A)**
2401	**00**	**109**	**91**	**17**	**Total**		13240	0	13240	
2401	00	109	91	31	National Food Security Mission (NFSM)					
2401	00	109	91	31	31	Grants-in-Aid	2000	0	2000	**(A)**
2401	**00**	**109**	**91**	**31**	**Total**		2000	0	2000	
2401	00	109	91	35	National Mission on Agriculture Extension and Technology					
2401	00	109	91	35	31	Grants-in-Aid	12200	0	12200	**(A)**
2401	**00**	**109**	**91**	**35**	**Total**		12200	0	12200	
2401	**00**	**109**	**91**	**Total**			37460	0	37460	
			CHARGED				**0**	**0**	**0**	
			VOTED				**37460**	**0**	**37460**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**37460**	**0**	**37460**	
2401	**00**	**109**	**Total**				37460	0	37460	
			CHARGED				**0**	**0**	**0**	
			VOTED				**37460**	**0**	**37460**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**37460**	**0**	**37460**	
2401	00	111	Agricultural Economics and Statistics							
2401	00	111	86	C.S. Scheme - I						
2401	00	111	86	65	Establishment of an Agency for Reporting Agri. Statistics					
2401	00	111	86	65	20	Other Administrative Expenses	136	0	136	**(A)**
2401	00	111	86	65	27	Minor Works	419	0	419	**(A)**
2401	**00**	**111**	**86**	**65**	**Total**		555	0	555	
2401	**00**	**111**	**86**	**Total**			555	0	555	
			CHARGED				**0**	**0**	**0**	
			VOTED				**555**	**0**	**555**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**555**	**0**	**555**	
2401	**00**	**111**	**Total**				555	0	555	
			CHARGED				**0**	**0**	**0**	
			VOTED				**555**	**0**	**555**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**555**	**0**	**555**	
2401	**Total**						78187	0	78187	
			CHARGED				**0**	**0**	**0**	
			VOTED				**78187**	**0**	**78187**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**78187**	**0**	**78187**	
TOTAL REVENUE ACCOUNT							**78187**	**0**	**78187**	
			CHARGED				**0**	**0**	**0**	
			VOTED				**78187**	**0**	**78187**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**78187**	**0**	**78187**	
TOTAL-AGRICULTURE DEPARTMENT							78187	0	78187	
			CHARGED				**0**	**0**	**0**	
			VOTED				**78187**	**0**	**78187**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**78187**	**0**	**78187**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

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REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under CASP-IWMP as sanctioned by GOI.
(C) Fund under CASP-National Horticulture Mission as sanctioned by GOI.

(Rupees in Thousands)

							Plan	Non Plan	Total	
HORTICULTURE DEPARTMENT										
REVENUE ACCOUNT										
2401	**Crop Husbandry**									
2401	00	001	Direction and Administration							
2401	00	001	98	Administration						
2401	00	001	98	28	Horticulture					
2401	00	001	98	28	01	Salaries	893	0	893	**(A)**
2401	00	001	98	28	12	Electricity Charges	1000	0	1000	**(A)**
2401	**00**	**001**	**98**	**28**	**Total**		1893	0	1893	
2401	**00**	**001**	**98**	**Total**			1893	0	1893	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1893**	**0**	**1893**	
			STATE PLAN				**1893**	**0**	**1893**	
			CSS/CASP				**0**	**0**	**0**	
2401	00	001	99	Others						
2401	00	001	99	72	Salary for Staff Deputed to TTAADC					
2401	00	001	99	72	31	Grants-in-Aid	1997	0	1997	**(A)**
2401	**00**	**001**	**99**	**72**	**Total**		1997	0	1997	
2401	**00**	**001**	**99**	**Total**			1997	0	1997	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1997**	**0**	**1997**	
			STATE PLAN				**1997**	**0**	**1997**	
			CSS/CASP				**0**	**0**	**0**	
2401	**00**	**001**	**Total**				3890	0	3890	
			CHARGED				**0**	**0**	**0**	
			VOTED				**3890**	**0**	**3890**	
			STATE PLAN				**3890**	**0**	**3890**	
			CSS/CASP				**0**	**0**	**0**	
2401	00	119	Horticulture and Vegetable Crops							
2401	00	119	03	Research and Training						
2401	00	119	03	17	Horticultural Research & Training					
2401	00	119	03	17	21	Supplies and Materials	100	0	100	**(A)**
2401	00	119	03	17	27	Minor Works	150	0	150	**(A)**
2401	**00**	**119**	**03**	**17**	**Total**		250	0	250	
2401	**00**	**119**	**03**	**Total**			250	0	250	
			CHARGED				**0**	**0**	**0**	
			VOTED				**250**	**0**	**250**	
			STATE PLAN				**250**	**0**	**250**	
			CSS/CASP				**0**	**0**	**0**	
2401	00	119	90	State Share for Central Assistance to State Plan						
2401	00	119	90	17	State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2401	00	119	90	17	31	Grants-in-Aid	5510	0	5510	**(A)**
2401	**00**	**119**	**90**	**17**	**Total**		5510	0	5510	
2401	**00**	**119**	**90**	**Total**			5510	0	5510	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5510**	**0**	**5510**	
			STATE PLAN				**5510**	**0**	**5510**	
			CSS/CASP				**0**	**0**	**0**	
2401	00	119	91	Central Assistance to State Plan						
2401	00	119	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2401	00	119	91	17	31	Grants-in-Aid	21500	0	21500	**(B)**

(Rupees in Thousands)

								Plan	Non Plan	Total	
2401	**00**	**119**	**91**	**17**	**Total**			21500	0	21500	
2401	00	119	91	32	National Horticulture Mission						
2401	00	119	91	32	31	Grants-in-Aid		2671	0	2671	**(C)**
2401	**00**	**119**	**91**	**32**	**Total**			2671	0	2671	
2401	**00**	**119**	**91**	**Total**				24171	0	24171	
			CHARGED					**0**	**0**	**0**	
			VOTED					**24171**	**0**	**24171**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**24171**	**0**	**24171**	
2401	**00**	**119**	**Total**					29931	0	29931	
			CHARGED					**0**	**0**	**0**	
			VOTED					**29931**	**0**	**29931**	
			STATE PLAN					**5760**	**0**	**5760**	
			CSS/CASP					**24171**	**0**	**24171**	
2401	**Total**							33821	0	33821	
			CHARGED					**0**	**0**	**0**	
			VOTED					**33821**	**0**	**33821**	
			STATE PLAN					**9650**	**0**	**9650**	
			CSS/CASP					**24171**	**0**	**24171**	
2402	**Soil and Water Conservation**										
2402	00	001	Direction and Administration								
2402	00	001	98	Administration							
2402	00	001	98	28	Horticulture						
2402	00	001	98	28	12	Electricity Charges		496	0	496	**(A)**
2402	**00**	**001**	**98**	**28**	**Total**			496	0	496	
2402	**00**	**001**	**98**	**Total**				496	0	496	
			CHARGED					**0**	**0**	**0**	
			VOTED					**496**	**0**	**496**	
			STATE PLAN					**496**	**0**	**496**	
			CSS/CASP					**0**	**0**	**0**	
2402	**00**	**001**	**Total**					496	0	496	
			CHARGED					**0**	**0**	**0**	
			VOTED					**496**	**0**	**496**	
			STATE PLAN					**496**	**0**	**496**	
			CSS/CASP					**0**	**0**	**0**	
2402	**Total**							496	0	496	
			CHARGED					**0**	**0**	**0**	
			VOTED					**496**	**0**	**496**	
			STATE PLAN					**496**	**0**	**496**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**34317**	**0**	**34317**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**34317**	**0**	**34317**	
			STATE PLAN					**10146**	**0**	**10146**	
			CSS/CASP					**24171**	**0**	**24171**	
TOTAL-HORTICULTURE DEPARTMENT								34317	0	34317	
			CHARGED					**0**	**0**	**0**	
			VOTED					**34317**	**0**	**34317**	
			STATE PLAN					**10146**	**0**	**10146**	
			CSS/CASP					**24171**	**0**	**24171**	

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REASON FOR EXCESS

(B) Fund under CASP-SPA as sanctioned by GOI.
(D) Fund under CASP-Special Assistant for ongoing priority scheme(NITI Aayog) as sanctioned by GOI.
(F) Fund under CASP-NEC as sanctioned by GOI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
ANIMAL RESOURCE DEVELOPMENT DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4403	**Capital Outlay on Animal Husbandry**										
4403	00	101	Veterinary Services and Animal Health								
4403	00	101	91	Central Assistance to State Plan							
4403	00	101	91	03	Special Plan Assistance (SPA)						
4403	00	101	91	03	53	Major works		1387	0	1387	**(B)**
4403	**00**	**101**	**91**	**03**	**Total**			1387	0	1387	
4403	00	101	91	79	Special Assistance for ongoing priority projects						
4403	00	101	91	79	53	Major works		5100	0	5100	**(D)**
4403	**00**	**101**	**91**	**79**	**Total**			5100	0	5100	
4403	**00**	**101**	**91**	**Total**				6487	0	6487	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6487**	**0**	**6487**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**6487**	**0**	**6487**	
4403	**00**	**101**	**Total**					6487	0	6487	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6487**	**0**	**6487**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**6487**	**0**	**6487**	
4403	**Total**							6487	0	6487	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6487**	**0**	**6487**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**6487**	**0**	**6487**	
4552	**Capital Outlay on North Eastern Areas**										
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region								
4552	00	101	91	Central Assistance to State Plan							
4552	00	101	91	08	North Eastern Council (NEC)						
4552	00	101	91	08	53	Major works		3503	0	3503	**(F)**
4552	**00**	**101**	**91**	**08**	**Total**			3503	0	3503	
4552	**00**	**101**	**91**	**Total**				3503	0	3503	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3503**	**0**	**3503**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3503**	**0**	**3503**	
4552	**00**	**101**	**Total**					3503	0	3503	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3503**	**0**	**3503**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3503**	**0**	**3503**	
4552	**Total**							3503	0	3503	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3503**	**0**	**3503**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**3503**	**0**	**3503**	
TOTAL-CAPITAL ACCOUNT								9990	0	9990	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

	Plan	Non Plan	Total
VOTED	**9990**	**0**	**9990**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**9990**	**0**	**9990**
TOTAL-ANIMAL RESOURCE DEVELOPMENT DEPARTMENT	9990	0	9990
CHARGED	**0**	**0**	**0**
VOTED	**9990**	**0**	**9990**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**9990**	**0**	**9990**

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REASON FOR EXCESS

(A) Based on actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
FOREST DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	40	Forestry							
4059	60	051	40	32	Communication						
4059	60	051	40	32	53	Major works		850	0	850	**(A)**
4059	**60**	**051**	**40**	**32**	**Total**			850	0	850	
4059	**60**	**051**	**40**	**Total**				850	0	850	
			CHARGED					**0**	**0**	**0**	
			VOTED					**850**	**0**	**850**	
			STATE PLAN					**850**	**0**	**850**	
			CSS/CASP					**0**	**0**	**0**	
4059	**60**	**051**	**Total**					850	0	850	
			CHARGED					**0**	**0**	**0**	
			VOTED					**850**	**0**	**850**	
			STATE PLAN					**850**	**0**	**850**	
			CSS/CASP					**0**	**0**	**0**	
4059	**60**	**Total**						850	0	850	
			CHARGED					**0**	**0**	**0**	
			VOTED					**850**	**0**	**850**	
			STATE PLAN					**850**	**0**	**850**	
			CSS/CASP					**0**	**0**	**0**	
4059	**Total**							850	0	850	
			CHARGED					**0**	**0**	**0**	
			VOTED					**850**	**0**	**850**	
			STATE PLAN					**850**	**0**	**850**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								850	0	850	
			CHARGED					**0**	**0**	**0**	
			VOTED					**850**	**0**	**850**	
			STATE PLAN					**850**	**0**	**850**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-FOREST DEPARTMENT								850	0	850	
			CHARGED					**0**	**0**	**0**	
			VOTED					**850**	**0**	**850**	
			STATE PLAN					**850**	**0**	**850**	
			CSS/CASP					**0**	**0**	**0**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(Rupees in Thousands)

								Plan	Non Plan	Total
RURAL DEVELOPMENT DEPARTMENT										
REVENUE ACCOUNT										
2059	**Public Works**									
2059	80	General								
2059	80	053	Maintenance and Repairs							
2059	80	053	79	Other Maintenance Expenditure						
2059	80	053	79	01	Public Building					
2059	80	053	79	01	27	Minor Works		98	0	98
2059	**80**	**053**	**79**	**01**	**Total**			98	0	98
2059	**80**	**053**	**79**	**Total**				98	0	98
			CHARGED					**0**	**0**	**0**
			VOTED					**98**	**0**	**98**
			STATE PLAN					**98**	**0**	**98**
			CSS/CASP					**0**	**0**	**0**
2059	**80**	**053**	**Total**					98	0	98
			CHARGED					**0**	**0**	**0**
			VOTED					**98**	**0**	**98**
			STATE PLAN					**98**	**0**	**98**
			CSS/CASP					**0**	**0**	**0**
2059	**80**	**Total**						98	0	98
			CHARGED					**0**	**0**	**0**
			VOTED					**98**	**0**	**98**
			STATE PLAN					**98**	**0**	**98**
			CSS/CASP					**0**	**0**	**0**
2059	**Total**							98	0	98
			CHARGED					**0**	**0**	**0**
			VOTED					**98**	**0**	**98**
			STATE PLAN					**98**	**0**	**98**
			CSS/CASP					**0**	**0**	**0**
2215	**Water Supply and Sanitation**									
2215	01	Water Supply								
2215	01	001	Direction and Administration							
2215	01	001	30	Rural Development						
2215	01	001	30	19	West Tripura District					
2215	01	001	30	19	21	Supplies and Materials		1567	0	1567
2215	**01**	**001**	**30**	**19**	**Total**			1567	0	1567
2215	**01**	**001**	**30**	**Total**				1567	0	1567
			CHARGED					**0**	**0**	**0**
			VOTED					**1567**	**0**	**1567**
			STATE PLAN					**1567**	**0**	**1567**
			CSS/CASP					**0**	**0**	**0**
2215	**01**	**001**	**Total**					1567	0	1567
			CHARGED					**0**	**0**	**0**
			VOTED					**1567**	**0**	**1567**
			STATE PLAN					**1567**	**0**	**1567**
			CSS/CASP					**0**	**0**	**0**
2215	**01**	**Total**						1567	0	1567
			CHARGED					**0**	**0**	**0**
			VOTED					**1567**	**0**	**1567**
			STATE PLAN					**1567**	**0**	**1567**
			CSS/CASP					**0**	**0**	**0**
2215	**Total**							1567	0	1567
			CHARGED					**0**	**0**	**0**
			VOTED					**1567**	**0**	**1567**

(Rupees in Thousands)

								Plan	Non Plan	Total
				STATE PLAN				**1567**	**0**	**1567**
				CSS/CASP				**0**	**0**	**0**
2501	**Special Programmes for Rural Development**									
2501	06	Self Employment Programmes								
2501	06	101	Swarnajayanti Gram Swarozgar Yojana							
2501	06	101	91	Central Assistance to State Plan						
2501	06	101	91	23	National Rural Livelihood Mission (NRLM)					
2501	06	101	91	23	31	Grants-in-Aid		507	0	507
2501	**06**	**101**	**91**	**23**	**Total**			507	0	507
2501	**06**	**101**	**91**	**Total**				507	0	507
				CHARGED				**0**	**0**	**0**
				VOTED				**507**	**0**	**507**
				STATE PLAN				**0**	**0**	**0**
				CSS/CASP				**507**	**0**	**507**
2501	**06**	**101**	**Total**					507	0	507
				CHARGED				**0**	**0**	**0**
				VOTED				**507**	**0**	**507**
				STATE PLAN				**0**	**0**	**0**
				CSS/CASP				**507**	**0**	**507**
2501	06	102	National Rural Livelihood Mission							
2501	06	102	90	State Share for Central Assistance to State Plan						
2501	06	102	90	23	State Share of National Rural Livelihood Mission (NRLM)					
2501	06	102	90	23	31	Grants-in-Aid		6752	0	6752
2501	**06**	**102**	**90**	**23**	**Total**			6752	0	6752
2501	**06**	**102**	**90**	**Total**				6752	0	6752
				CHARGED				**0**	**0**	**0**
				VOTED				**6752**	**0**	**6752**
				STATE PLAN				**6752**	**0**	**6752**
				CSS/CASP				**0**	**0**	**0**
2501	06	102	91	Central Assistance to State Plan						
2501	06	102	91	23	National Rural Livelihood Mission (NRLM)					
2501	06	102	91	23	31	Grants-in-Aid		135633	0	135633
2501	**06**	**102**	**91**	**23**	**Total**			135633	0	135633
2501	**06**	**102**	**91**	**Total**				135633	0	135633
				CHARGED				**0**	**0**	**0**
				VOTED				**135633**	**0**	**135633**
				STATE PLAN				**0**	**0**	**0**
				CSS/CASP				**135633**	**0**	**135633**
2501	**06**	**102**	**Total**					142385	0	142385
				CHARGED				**0**	**0**	**0**
				VOTED				**142385**	**0**	**142385**
				STATE PLAN				**6752**	**0**	**6752**
				CSS/CASP				**135633**	**0**	**135633**
2501	**06**	**Total**						142892	0	142892
				CHARGED				**0**	**0**	**0**
				VOTED				**142892**	**0**	**142892**
				STATE PLAN				**6752**	**0**	**6752**
				CSS/CASP				**136140**	**0**	**136140**
2501	**Total**							142892	0	142892
				CHARGED				**0**	**0**	**0**
				VOTED				**142892**	**0**	**142892**
				STATE PLAN				**6752**	**0**	**6752**
				CSS/CASP				**136140**	**0**	**136140**
3452	**Tourism**									

(Rupees in Thousands)

							Plan	Non Plan	Total
3452	01		Tourist Infrastructure						
3452		01	101	Tourist Centre					
3452		01	101	99	Others				
3452		01	101	99	77	Special Development Scheme (SDS)			
3452		01	101	99	77	27 Minor Works	2669	0	2669
3452		**01**	**101**	**99**	**77**	**Total**	2669	0	2669
3452		**01**	**101**	**99**	**Total**		2669	0	2669
				CHARGED			**0**	**0**	**0**
				VOTED			**2669**	**0**	**2669**
				STATE PLAN			**2669**	**0**	**2669**
				CSS/CASP			**0**	**0**	**0**
3452		**01**	**101**	**Total**			2669	0	2669
				CHARGED			**0**	**0**	**0**
				VOTED			**2669**	**0**	**2669**
				STATE PLAN			**2669**	**0**	**2669**
				CSS/CASP			**0**	**0**	**0**
3452		**01**	**Total**				2669	0	2669
				CHARGED			**0**	**0**	**0**
				VOTED			**2669**	**0**	**2669**
				STATE PLAN			**2669**	**0**	**2669**
				CSS/CASP			**0**	**0**	**0**
3452	**Total**						2669	0	2669
				CHARGED			**0**	**0**	**0**
				VOTED			**2669**	**0**	**2669**
				STATE PLAN			**2669**	**0**	**2669**
				CSS/CASP			**0**	**0**	**0**
TOTAL REVENUE ACCOUNT							**147226**	**0**	**147226**
				CHARGED			**0**	**0**	**0**
				VOTED			**147226**	**0**	**147226**
				STATE PLAN			**11086**	**0**	**11086**
				CSS/CASP			**136140**	**0**	**136140**
TOTAL-RURAL DEVELOPMENT DEPARTMENT							147226	0	147226
				CHARGED			**0**	**0**	**0**
				VOTED			**147226**	**0**	**147226**
				STATE PLAN			**11086**	**0**	**11086**
				CSS/CASP			**136140**	**0**	**136140**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on Actual Requirement.
(B) Fund received from Government of India.

(Rupees in Thousands)

							Plan	Non Plan	Total	
SCIENCE, TECH. & ENVIRONMENT DEPARTMENT										
TOTAL REVENUE ACCOUNT							**0**	**0**	**0**	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
CAPITAL ACCOUNT										
5425	**Capital Outlay on other Scientific and Environmental Research**									
5425	00	600	Other Services							
5425	00	600	90	State Share for Central Assistance to State Plan						
5425	00	600	90	03	State Share of Special Plan Assistance (SPA)					
5425	00	600	90	03	57	Grants for Creation of Capital Assets	1700	0	1700	**(A)**
5425	**00**	**600**	**90**	**03**	**Total**		1700	0	1700	
5425	00	600	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)					
5425	00	600	90	09	57	Grants for Creation of Capital Assets	1560	0	1560	**(A)**
5425	**00**	**600**	**90**	**09**	**Total**		1560	0	1560	
5425	**00**	**600**	**90**	**Total**			3260	0	3260	
			CHARGED				**0**	**0**	**0**	
			VOTED				**3260**	**0**	**3260**	
			STATE PLAN				**3260**	**0**	**3260**	
			CSS/CASP				**0**	**0**	**0**	
5425	00	600	91	Central Assistance to State Plan						
5425	00	600	91	03	Special Plan Assistance (SPA)					
5425	00	600	91	03	57	Grants for Creation of Capital Assets	9070	0	9070	**(B)**
5425	**00**	**600**	**91**	**03**	**Total**		9070	0	9070	
5425	00	600	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)					
5425	00	600	91	09	57	Grants for Creation of Capital Assets	14038	0	14038	**(B)**
5425	**00**	**600**	**91**	**09**	**Total**		14038	0	14038	
5425	**00**	**600**	**91**	**Total**			23108	0	23108	
			CHARGED				**0**	**0**	**0**	
			VOTED				**23108**	**0**	**23108**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**23108**	**0**	**23108**	
5425	00	600	99	Others						
5425	00	600	99	77	Special Development Scheme (SDS)					
5425	00	600	99	77	58	Purchase / Acquisition of Land	4590	0	4590	**(A)**
5425	**00**	**600**	**99**	**77**	**Total**		4590	0	4590	
5425	**00**	**600**	**99**	**Total**			4590	0	4590	
			CHARGED				**0**	**0**	**0**	
			VOTED				**4590**	**0**	**4590**	
			STATE PLAN				**4590**	**0**	**4590**	
			CSS/CASP				**0**	**0**	**0**	
5425	**00**	**600**	**Total**				30958	0	30958	
			CHARGED				**0**	**0**	**0**	
			VOTED				**30958**	**0**	**30958**	
			STATE PLAN				**7850**	**0**	**7850**	
			CSS/CASP				**23108**	**0**	**23108**	

(Rupees in Thousands)

		Plan	Non Plan	Total
5425	Total	30958	0	30958
	CHARGED	**0**	**0**	**0**
	VOTED	**30958**	**0**	**30958**
	STATE PLAN	**7850**	**0**	**7850**
	CSS/CASP	**23108**	**0**	**23108**
TOTAL-CAPITAL ACCOUNT		30958	0	30958
	CHARGED	**0**	**0**	**0**
	VOTED	**30958**	**0**	**30958**
	STATE PLAN	**7850**	**0**	**7850**
	CSS/CASP	**23108**	**0**	**23108**
TOTAL-SCIENCE, TECH. & ENVIRONMENT DEPARTMENT		30958	0	30958
	CHARGED	**0**	**0**	**0**
	VOTED	**30958**	**0**	**30958**
	STATE PLAN	**7850**	**0**	**7850**
	CSS/CASP	**23108**	**0**	**23108**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
STATE PLANNING & CO-ORDINATION DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4070	**Capital Outlay on Other Administrative Services**										
4070	00	800	Other expenditure								
4070	00	800	99	Others							
4070	00	800	99	27	M.L.A. Local Area Development Programme						
4070	00	800	99	27	57	Grants for Creation of Capital Assets		400	0	400	**(a)**
4070	**00**	**800**	**99**	**27**	**Total**			400	0	400	
4070	**00**	**800**	**99**	**Total**				400	0	400	
			CHARGED					**0**	**0**	**0**	
			VOTED					**400**	**0**	**400**	
			STATE PLAN					**400**	**0**	**400**	
			CSS/CASP					**0**	**0**	**0**	
4070	**00**	**800**	**Total**					400	0	400	
			CHARGED					**0**	**0**	**0**	
			VOTED					**400**	**0**	**400**	
			STATE PLAN					**400**	**0**	**400**	
			CSS/CASP					**0**	**0**	**0**	
4070	**Total**							400	0	400	
			CHARGED					**0**	**0**	**0**	
			VOTED					**400**	**0**	**400**	
			STATE PLAN					**400**	**0**	**400**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								400	0	400	
			CHARGED					**0**	**0**	**0**	
			VOTED					**400**	**0**	**400**	
			STATE PLAN					**400**	**0**	**400**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-STATE PLANNING & CO-ORDINATION DEPARTMENT								400	0	400	
			CHARGED					**0**	**0**	**0**	
			VOTED					**400**	**0**	**400**	
			STATE PLAN					**400**	**0**	**400**	
			CSS/CASP					**0**	**0**	**0**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on Actual Requirement.
(B) Fund received from Government of India.

(Rupees in Thousands)

								Plan	Non Plan	Total	
URBAN DEVELOPMENT DEPARTMENT											
REVENUE ACCOUNT											
2217	**Urban Development**										
2217	01	State Capital Development									
2217	01	191	Assistance to Municipal Corporation.								
2217	01	191	32	Urban Development							
2217	01	191	32	17	State Urban Employment Programme						
2217	01	191	32	17	31	Grants-in-Aid		11890	0	11890	**(A)**
2217	**01**	**191**	**32**	**17**	**Total**			11890	0	11890	
2217	**01**	**191**	**32**	**Total**				11890	0	11890	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11890**	**0**	**11890**	
			STATE PLAN					**11890**	**0**	**11890**	
			CSS/CASP					**0**	**0**	**0**	
2217	**01**	**191**	**Total**					11890	0	11890	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11890**	**0**	**11890**	
			STATE PLAN					**11890**	**0**	**11890**	
			CSS/CASP					**0**	**0**	**0**	
2217	**01**	**Total**						11890	0	11890	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11890**	**0**	**11890**	
			STATE PLAN					**11890**	**0**	**11890**	
			CSS/CASP					**0**	**0**	**0**	
2217	**Total**							11890	0	11890	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11890**	**0**	**11890**	
			STATE PLAN					**11890**	**0**	**11890**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**11890**	**0**	**11890**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11890**	**0**	**11890**	
			STATE PLAN					**11890**	**0**	**11890**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4217	**Capital Outlay on Urban Development**										
4217	03	Integrated Development of Small and Medium Towns									
4217	03	051	Construction								
4217	03	051	88	C.S.Scheme-III							
4217	03	051	88	97	Construction of Town Hall						
4217	03	051	88	97	57	Grants for Creation of Capital Assets		32800	0	32800	**(B)**
4217	**03**	**051**	**88**	**97**	**Total**			32800	0	32800	
4217	**03**	**051**	**88**	**Total**				32800	0	32800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**32800**	**0**	**32800**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**32800**	**0**	**32800**	
4217	03	051	90	State Share for Central Assistance to State Plan							
4217	03	051	90	12	State Share of Nirmal Bharat Abhiyan (NBA)						
4217	03	051	90	12	57	Grants for Creation of Capital Assets		491	0	491	**(A)**
4217	**03**	**051**	**90**	**12**	**Total**			491	0	491	

(Rupees in Thousands)

							Plan	Non Plan	Total	
4217	03	051	90	80	State Share of Pradhan Mantri Awas Yojana (PMAY)					
4217	03	051	90	80	57	Grants for Creation of Capital Assets	4451	0	4451	(A)
4217	**03**	**051**	**90**	**80**	**Total**		4451	0	4451	
4217	**03**	**051**	**90**	**Total**			4942	0	4942	
			CHARGED				**0**	**0**	**0**	
			VOTED				**4942**	**0**	**4942**	
			STATE PLAN				**4942**	**0**	**4942**	
			CSS/CASP				**0**	**0**	**0**	
4217	03	051	91	Central Assistance to State Plan						
4217	03	051	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)					
4217	03	051	91	12	57	Grants for Creation of Capital Assets	13221	0	13221	(B)
4217	**03**	**051**	**91**	**12**	**Total**		13221	0	13221	
4217	03	051	91	80	Pradhan Mantri Awas Yojana (PMAY)					
4217	03	051	91	80	57	Grants for Creation of Capital Assets	438748	0	438748	(B)
4217	**03**	**051**	**91**	**80**	**Total**		438748	0	438748	
4217	**03**	**051**	**91**	**Total**			451969	0	451969	
			CHARGED				**0**	**0**	**0**	
			VOTED				**451969**	**0**	**451969**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**451969**	**0**	**451969**	
4217	**03**	**051**	**Total**				489711	0	489711	
			CHARGED				**0**	**0**	**0**	
			VOTED				**489711**	**0**	**489711**	
			STATE PLAN				**4942**	**0**	**4942**	
			CSS/CASP				**484769**	**0**	**484769**	
4217	**03**	**Total**					489711	0	489711	
			CHARGED				**0**	**0**	**0**	
			VOTED				**489711**	**0**	**489711**	
			STATE PLAN				**4942**	**0**	**4942**	
			CSS/CASP				**484769**	**0**	**484769**	
4217	60	Other Urban Development Schemes								
4217	60	051	Construction							
4217	60	051	91	Central Assistance to State Plan						
4217	60	051	91	79	Special Assistance for ongoing priority projects					
4217	60	051	91	79	57	Grants for Creation of Capital Assets	5748	0	5748	(B)
4217	**60**	**051**	**91**	**79**	**Total**		5748	0	5748	
4217	**60**	**051**	**91**	**Total**			5748	0	5748	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5748**	**0**	**5748**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**5748**	**0**	**5748**	
4217	60	051	99	Others						
4217	60	051	99	77	Special Development Scheme (SDS)					
4217	60	051	99	77	57	Grants for Creation of Capital Assets	23498	0	23498	(A)
4217	**60**	**051**	**99**	**77**	**Total**		23498	0	23498	
4217	**60**	**051**	**99**	**Total**			23498	0	23498	
			CHARGED				**0**	**0**	**0**	
			VOTED				**23498**	**0**	**23498**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			STATE PLAN	**23498**	**0**	**23498**
			CSS/CASP	**0**	**0**	**0**
4217	**60**	**051**	**Total**	29246	0	29246
			CHARGED	**0**	**0**	**0**
			VOTED	**29246**	**0**	**29246**
			STATE PLAN	**23498**	**0**	**23498**
			CSS/CASP	**5748**	**0**	**5748**
4217	**60**	**Total**		29246	0	29246
			CHARGED	**0**	**0**	**0**
			VOTED	**29246**	**0**	**29246**
			STATE PLAN	**23498**	**0**	**23498**
			CSS/CASP	**5748**	**0**	**5748**
4217	**Total**			518957	0	518957
			CHARGED	**0**	**0**	**0**
			VOTED	**518957**	**0**	**518957**
			STATE PLAN	**28440**	**0**	**28440**
			CSS/CASP	**490517**	**0**	**490517**
TOTAL-CAPITAL ACCOUNT				518957	0	518957
			CHARGED	**0**	**0**	**0**
			VOTED	**518957**	**0**	**518957**
			STATE PLAN	**28440**	**0**	**28440**
			CSS/CASP	**490517**	**0**	**490517**
TOTAL-URBAN DEVELOPMENT DEPARTMENT				530847	0	530847
			CHARGED	**0**	**0**	**0**
			VOTED	**530847**	**0**	**530847**
			STATE PLAN	**40330**	**0**	**40330**
			CSS/CASP	**490517**	**0**	**490517**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under SDS as sanctioned by P & C Deptt..

(Rupees in Thousands)

								Plan	Non Plan	Total	
HOME (JAIL) DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4070	**Capital Outlay on Other Administrative Services**										
4070	00	800	Other expenditure								
4070	00	800	90	State Share for Central Assistance to State Plan							
4070	00	800	90	03	State Share of Special Plan Assistance (SPA)						
4070	00	800	90	03	53	Major works		1624	0	1624	**(A)**
4070	**00**	**800**	**90**	**03**	**Total**			1624	0	1624	
4070	**00**	**800**	**90**	**Total**				1624	0	1624	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1624**	**0**	**1624**	
			STATE PLAN					**1624**	**0**	**1624**	
			CSS/CASP					**0**	**0**	**0**	
4070	00	800	99	Others							
4070	00	800	99	28	Modernisation of Prison Administration						
4070	00	800	99	28	53	Major works		680	0	680	**(A)**
4070	**00**	**800**	**99**	**28**	**Total**			680	0	680	
4070	00	800	99	77	Special Development Scheme (SDS)						
4070	00	800	99	77	53	Major works		10200	0	10200	**(B)**
4070	**00**	**800**	**99**	**77**	**Total**			10200	0	10200	
4070	**00**	**800**	**99**	**Total**				10880	0	10880	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10880**	**0**	**10880**	
			STATE PLAN					**10880**	**0**	**10880**	
			CSS/CASP					**0**	**0**	**0**	
4070	**00**	**800**	**Total**					12504	0	12504	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12504**	**0**	**12504**	
			STATE PLAN					**12504**	**0**	**12504**	
			CSS/CASP					**0**	**0**	**0**	
4070	**Total**							12504	0	12504	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12504**	**0**	**12504**	
			STATE PLAN					**12504**	**0**	**12504**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								12504	0	12504	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12504**	**0**	**12504**	
			STATE PLAN					**12504**	**0**	**12504**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-HOME (JAIL) DEPARTMENT								12504	0	12504	
			CHARGED					**0**	**0**	**0**	
			VOTED					**12504**	**0**	**12504**	
			STATE PLAN					**12504**	**0**	**12504**	
			CSS/CASP					**0**	**0**	**0**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Fund under CASP as sanctioned by GOI.
(B) Based on Actual Requirement.
(C) Fund under SDS as sanctioned by P&C Deptt.

(Rupees in Thousands)

								Plan	Non Plan	Total	
EDUCATION (HIGHER) DEPARTMENT											
REVENUE ACCOUNT											
2203	**Technical Education**										
2203	00	105	Polytechnics								
2203	00	105	41	Human Development							
2203	00	105	41	83	Technical Colleges						
2203	00	105	41	83	21	Supplies and Materials		475	0	475	**(B)**
2203	**00**	**105**	**41**	**83**	**Total**			475	0	475	
2203	**00**	**105**	**41**	**Total**				475	0	475	
			CHARGED					**0**	**0**	**0**	
			VOTED					**475**	**0**	**475**	
			STATE PLAN					**475**	**0**	**475**	
			CSS/CASP					**0**	**0**	**0**	
2203	**00**	**105**	**Total**					475	0	475	
			CHARGED					**0**	**0**	**0**	
			VOTED					**475**	**0**	**475**	
			STATE PLAN					**475**	**0**	**475**	
			CSS/CASP					**0**	**0**	**0**	
2203	**Total**							475	0	475	
			CHARGED					**0**	**0**	**0**	
			VOTED					**475**	**0**	**475**	
			STATE PLAN					**475**	**0**	**475**	
			CSS/CASP					**0**	**0**	**0**	
2552	**North Eastern Areas**										
2552	00	107	Scholarships								
2552	00	107	91	Central Assistance to State Plan							
2552	00	107	91	08	North Eastern Council (NEC)						
2552	00	107	91	08	21	Supplies and Materials		2724	0	2724	**(A)**
2552	**00**	**107**	**91**	**08**	**Total**			2724	0	2724	
2552	**00**	**107**	**91**	**Total**				2724	0	2724	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2724**	**0**	**2724**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**2724**	**0**	**2724**	
2552	**00**	**107**	**Total**					2724	0	2724	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2724**	**0**	**2724**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**2724**	**0**	**2724**	
2552	**Total**							2724	0	2724	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2724**	**0**	**2724**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**2724**	**0**	**2724**	
TOTAL REVENUE ACCOUNT								**3199**	**0**	**3199**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3199**	**0**	**3199**	
			STATE PLAN					**475**	**0**	**475**	
			CSS/CASP					**2724**	**0**	**2724**	
CAPITAL ACCOUNT											
4202	**Capital Outlay on Education, Sports, Art and Culture**										
4202	01	General Education									
4202	01	203	University and Higher Education								

(Rupees in Thousands)

								Plan	Non Plan	Total	
4202	01	203	99	Others							
4202	01	203	99	77	Special Development Scheme (SDS)						
4202	01	203	99	77	53	Major works		3164	0	3164	**(C)**
4202	**01**	**203**	**99**	**77**	**Total**			3164	0	3164	
4202	**01**	**203**	**99**	**Total**				3164	0	3164	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3164**	**0**	**3164**	
			STATE PLAN					**3164**	**0**	**3164**	
			CSS/CASP					**0**	**0**	**0**	
4202	**01**	**203**	**Total**					3164	0	3164	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3164**	**0**	**3164**	
			STATE PLAN					**3164**	**0**	**3164**	
			CSS/CASP					**0**	**0**	**0**	
4202	**01**	**Total**						3164	0	3164	
			CHARGED					**0**	**0**	**0**	
			VOTED					**3164**	**0**	**3164**	
			STATE PLAN					**3164**	**0**	**3164**	
			CSS/CASP					**0**	**0**	**0**	
4202	02	Technical Education									
4202	02	104	Polytechnics								
4202	02	104	91	Central Assistance to State Plan							
4202	02	104	91	79	Special Assistance for ongoing priority projects						
4202	02	104	91	79	53	Major works		32736	0	32736	**(A)**
4202	**02**	**104**	**91**	**79**	**Total**			32736	0	32736	
4202	**02**	**104**	**91**	**Total**				32736	0	32736	
			CHARGED					**0**	**0**	**0**	
			VOTED					**32736**	**0**	**32736**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**32736**	**0**	**32736**	
4202	02	104	99	Others							
4202	02	104	99	77	Special Development Scheme (SDS)						
4202	02	104	99	77	53	Major works		42670	0	42670	**(C)**
4202	**02**	**104**	**99**	**77**	**Total**			42670	0	42670	
4202	**02**	**104**	**99**	**Total**				42670	0	42670	
			CHARGED					**0**	**0**	**0**	
			VOTED					**42670**	**0**	**42670**	
			STATE PLAN					**42670**	**0**	**42670**	
			CSS/CASP					**0**	**0**	**0**	
4202	**02**	**104**	**Total**					75406	0	75406	
			CHARGED					**0**	**0**	**0**	
			VOTED					**75406**	**0**	**75406**	
			STATE PLAN					**42670**	**0**	**42670**	
			CSS/CASP					**32736**	**0**	**32736**	
4202	**02**	**Total**						75406	0	75406	
			CHARGED					**0**	**0**	**0**	
			VOTED					**75406**	**0**	**75406**	
			STATE PLAN					**42670**	**0**	**42670**	
			CSS/CASP					**32736**	**0**	**32736**	
4202	04	Art and Culture									
4202	04	106	Museums								
4202	04	106	99	Others							
4202	04	106	99	77	Special Development Scheme (SDS)						
4202	04	106	99	77	53	Major works		5072	0	5072	**(C)**

(Rupees in Thousands)

						Plan	Non Plan	Total
4202	04	106	99	77	Total	5072	0	5072
4202	04	106	99	Total		5072	0	5072
			CHARGED			0	0	0
			VOTED			5072	0	5072
			STATE PLAN			5072	0	5072
			CSS/CASP			0	0	0
4202	04	106	Total			5072	0	5072
			CHARGED			0	0	0
			VOTED			5072	0	5072
			STATE PLAN			5072	0	5072
			CSS/CASP			0	0	0
4202	04	Total				5072	0	5072
			CHARGED			0	0	0
			VOTED			5072	0	5072
			STATE PLAN			5072	0	5072
			CSS/CASP			0	0	0
4202	Total					83642	0	83642
			CHARGED			0	0	0
			VOTED			83642	0	83642
			STATE PLAN			50906	0	50906
			CSS/CASP			32736	0	32736
TOTAL-CAPITAL ACCOUNT						83642	0	83642
			CHARGED			0	0	0
			VOTED			83642	0	83642
			STATE PLAN			50906	0	50906
			CSS/CASP			32736	0	32736
TOTAL-EDUCATION (HIGHER) DEPARTMENT						86841	0	86841
			CHARGED			0	0	0
			VOTED			86841	0	86841
			STATE PLAN			51381	0	51381
			CSS/CASP			35460	0	35460

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under CASP received from G.O.I.

(Rupees in Thousands)

								Plan	Non Plan	Total	
EDUCATION (SCHOOL) DEPARTMENT											
REVENUE ACCOUNT											
2202	**General Education**										
2202	02	Secondary Education									
2202	02	104	Teachers and Other Services								
2202	02	104	41	Human Development							
2202	02	104	41	18	Government Secondary Schools						
2202	02	104	41	18	01	Salaries		106340	0	106340	**(A)**
2202	**02**	**104**	**41**	**18**	**Total**			106340	0	106340	
2202	**02**	**104**	**41**	**Total**				106340	0	106340	
			CHARGED					**0**	**0**	**0**	
			VOTED					**106340**	**0**	**106340**	
			STATE PLAN					**106340**	**0**	**106340**	
			CSS/CASP					**0**	**0**	**0**	
2202	**02**	**104**	**Total**					106340	0	106340	
			CHARGED					**0**	**0**	**0**	
			VOTED					**106340**	**0**	**106340**	
			STATE PLAN					**106340**	**0**	**106340**	
			CSS/CASP					**0**	**0**	**0**	
2202	**02**	**Total**						106340	0	106340	
			CHARGED					**0**	**0**	**0**	
			VOTED					**106340**	**0**	**106340**	
			STATE PLAN					**106340**	**0**	**106340**	
			CSS/CASP					**0**	**0**	**0**	
2202	**Total**							106340	0	106340	
			CHARGED					**0**	**0**	**0**	
			VOTED					**106340**	**0**	**106340**	
			STATE PLAN					**106340**	**0**	**106340**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**106340**	**0**	**106340**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**106340**	**0**	**106340**	
			STATE PLAN					**106340**	**0**	**106340**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4202	**Capital Outlay on Education, Sports, Art and Culture**										
4202	01	General Education									
4202	01	202	Secondary Education								
4202	01	202	90	State Share for Central Assistance to State Plan							
4202	01	202	90	03	State Share of Special Plan Assistance (SPA)						
4202	01	202	90	03	53	Major works		10713	0	10713	**(A)**
4202	**01**	**202**	**90**	**03**	**Total**			10713	0	10713	
4202	01	202	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)						
4202	01	202	90	09	53	Major works		231	0	231	**(A)**
4202	**01**	**202**	**90**	**09**	**Total**			231	0	231	
4202	**01**	**202**	**90**	**Total**				10944	0	10944	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10944**	**0**	**10944**	
			STATE PLAN					**10944**	**0**	**10944**	
			CSS/CASP					**0**	**0**	**0**	
4202	01	202	91	Central Assistance to State Plan							
4202	01	202	91	03	Special Plan Assistance (SPA)						
4202	01	202	91	03	53	Major works		34500	0	34500	**(B)**
4202	**01**	**202**	**91**	**03**	**Total**			34500	0	34500	

(Rupees in Thousands)

							Plan	Non Plan	Total	
4202	01	202	91	79	Special Assistance for ongoing priority projects					
4202	01	202	91	79	53	Major works	52178	0	52178	**(B)**
4202	**01**	**202**	**91**	**79**	**Total**		52178	0	52178	
4202	**01**	**202**	**91**	**Total**			86678	0	86678	
			CHARGED				**0**	**0**	**0**	
			VOTED				**86678**	**0**	**86678**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**86678**	**0**	**86678**	
4202	01	202	99	Others						
4202	01	202	99	77	Special Development Scheme (SDS)					
4202	01	202	99	77	53	Major works	37079	0	37079	**(A)**
4202	**01**	**202**	**99**	**77**	**Total**		37079	0	37079	
4202	**01**	**202**	**99**	**Total**			37079	0	37079	
			CHARGED				**0**	**0**	**0**	
			VOTED				**37079**	**0**	**37079**	
			STATE PLAN				**37079**	**0**	**37079**	
			CSS/CASP				**0**	**0**	**0**	
4202	**01**	**202**	**Total**				134701	0	134701	
			CHARGED				**0**	**0**	**0**	
			VOTED				**134701**	**0**	**134701**	
			STATE PLAN				**48023**	**0**	**48023**	
			CSS/CASP				**86678**	**0**	**86678**	
4202	**01**	**Total**					134701	0	134701	
			CHARGED				**0**	**0**	**0**	
			VOTED				**134701**	**0**	**134701**	
			STATE PLAN				**48023**	**0**	**48023**	
			CSS/CASP				**86678**	**0**	**86678**	
4202	**Total**						134701	0	134701	
			CHARGED				**0**	**0**	**0**	
			VOTED				**134701**	**0**	**134701**	
			STATE PLAN				**48023**	**0**	**48023**	
			CSS/CASP				**86678**	**0**	**86678**	
TOTAL-CAPITAL ACCOUNT							134701	0	134701	
			CHARGED				**0**	**0**	**0**	
			VOTED				**134701**	**0**	**134701**	
			STATE PLAN				**48023**	**0**	**48023**	
			CSS/CASP				**86678**	**0**	**86678**	
TOTAL-EDUCATION (SCHOOL) DEPARTMENT							241041	0	241041	
			CHARGED				**0**	**0**	**0**	
			VOTED				**241041**	**0**	**241041**	
			STATE PLAN				**154363**	**0**	**154363**	
			CSS/CASP				**86678**	**0**	**86678**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(b) Fund under CASP as sanctioned by GOI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
EDUCATION (SOCIAL) DEPARTMENT											
REVENUE ACCOUNT											
2235	**Social Security and Welfare**										
2235	02	Social Welfare									
2235	02	102	Child Welfare								
2235	02	102	91	Central Assistance to State Plan							
2235	02	102	91	27	Integrated Child Development Service (ICDS)						
2235	02	102	91	27	01	Salaries		51552	0	51552	**(b)**
2235	02	102	91	27	13	Office Expenses		13980	0	13980	**(b)**
2235	02	102	91	27	23	Cost of Ration,Diet,Medicine,Bedding & Clothing		38304	0	38304	**(b)**
2235	02	102	91	27	31	Grants-in-Aid		53807	0	53807	**(b)**
2235	**02**	**102**	**91**	**27**	**Total**			157643	0	157643	
2235	**02**	**102**	**91**	**Total**				157643	0	157643	
			CHARGED					**0**	**0**	**0**	
			VOTED					**157643**	**0**	**157643**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**157643**	**0**	**157643**	
2235	**02**	**102**	**Total**					157643	0	157643	
			CHARGED					**0**	**0**	**0**	
			VOTED					**157643**	**0**	**157643**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**157643**	**0**	**157643**	
2235	**02**	**Total**						157643	0	157643	
			CHARGED					**0**	**0**	**0**	
			VOTED					**157643**	**0**	**157643**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**157643**	**0**	**157643**	
2235	**Total**							157643	0	157643	
			CHARGED					**0**	**0**	**0**	
			VOTED					**157643**	**0**	**157643**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**157643**	**0**	**157643**	
TOTAL REVENUE ACCOUNT								**157643**	**0**	**157643**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**157643**	**0**	**157643**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**157643**	**0**	**157643**	
CAPITAL ACCOUNT											
4235	**Capital Outlay on Social Security and Welfare**										
4235	02	Social Welfare									
4235	02	101	Welfare of handicapped								
4235	02	101	90	State Share for Central Assistance to State Plan							
4235	02	101	90	03	State Share of Special Plan Assistance (SPA)						
4235	02	101	90	03	53	Major works		340	0	340	**(b)**
4235	**02**	**101**	**90**	**03**	**Total**			340	0	340	
4235	**02**	**101**	**90**	**Total**				340	0	340	
			CHARGED					**0**	**0**	**0**	
			VOTED					**340**	**0**	**340**	
			STATE PLAN					**340**	**0**	**340**	
			CSS/CASP					**0**	**0**	**0**	
4235	**02**	**101**	**Total**					340	0	340	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			VOTED	**340**	**0**	**340**
			STATE PLAN	**340**	**0**	**340**
			CSS/CASP	**0**	**0**	**0**
4235	**02**	**Total**		340	0	340
			CHARGED	**0**	**0**	**0**
			VOTED	**340**	**0**	**340**
			STATE PLAN	**340**	**0**	**340**
			CSS/CASP	**0**	**0**	**0**
4235	**Total**			340	0	340
			CHARGED	**0**	**0**	**0**
			VOTED	**340**	**0**	**340**
			STATE PLAN	**340**	**0**	**340**
			CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT				340	0	340
			CHARGED	**0**	**0**	**0**
			VOTED	**340**	**0**	**340**
			STATE PLAN	**340**	**0**	**340**
			CSS/CASP	**0**	**0**	**0**
TOTAL-EDUCATION (SOCIAL) DEPARTMENT				157983	0	157983
			CHARGED	**0**	**0**	**0**
			VOTED	**157983**	**0**	**157983**
			STATE PLAN	**340**	**0**	**340**
			CSS/CASP	**157643**	**0**	**157643**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Thousands)

								Plan	Non Plan	Total	
EDUCATION (SPORTS & Y. P.) DEPARTMENT											
REVENUE ACCOUNT											
2204	**Sports and Youth Services**										
2204	00	101	Physical Education								
2204	00	101	41	Human Development							
2204	00	101	41	10	Development of Infrastructure Games and Sports						
2204	00	101	41	10	21	Supplies and Materials		270	0	270	**(a)**
2204	00	101	41	10	23	Cost of Ration,Diet,Medicine,Bedding & Clothing		360	0	360	**(a)**
2204	00	101	41	10	36	Scholarship / Stipend		77	0	77	**(a)**
2204	**00**	**101**	**41**	**10**	**Total**			707	0	707	
2204	**00**	**101**	**41**	**Total**				707	0	707	
			CHARGED					**0**	**0**	**0**	
			VOTED					**707**	**0**	**707**	
			STATE PLAN					**707**	**0**	**707**	
			CSS/CASP					**0**	**0**	**0**	
2204	**00**	**101**	**Total**					707	0	707	
			CHARGED					**0**	**0**	**0**	
			VOTED					**707**	**0**	**707**	
			STATE PLAN					**707**	**0**	**707**	
			CSS/CASP					**0**	**0**	**0**	
2204	00	103	Youth Welfare Programmes for Non Students								
2204	00	103	33	Welfare Programme							
2204	00	103	33	35	Youth Welfare Programme						
2204	00	103	33	35	50	Other charges		62	0	62	**(a)**
2204	**00**	**103**	**33**	**35**	**Total**			62	0	62	
2204	**00**	**103**	**33**	**Total**				62	0	62	
			CHARGED					**0**	**0**	**0**	
			VOTED					**62**	**0**	**62**	
			STATE PLAN					**62**	**0**	**62**	
			CSS/CASP					**0**	**0**	**0**	
2204	**00**	**103**	**Total**					62	0	62	
			CHARGED					**0**	**0**	**0**	
			VOTED					**62**	**0**	**62**	
			STATE PLAN					**62**	**0**	**62**	
			CSS/CASP					**0**	**0**	**0**	
2204	00	104	Sports and Games								
2204	00	104	41	Human Development							
2204	00	104	41	81	Rural Sports						
2204	00	104	41	81	31	Grants-in-Aid		5652	0	5652	**(a)**
2204	**00**	**104**	**41**	**81**	**Total**			5652	0	5652	
2204	**00**	**104**	**41**	**Total**				5652	0	5652	
			CHARGED					**0**	**0**	**0**	
			VOTED					**5652**	**0**	**5652**	
			STATE PLAN					**5652**	**0**	**5652**	
			CSS/CASP					**0**	**0**	**0**	
2204	**00**	**104**	**Total**					5652	0	5652	
			CHARGED					**0**	**0**	**0**	
			VOTED					**5652**	**0**	**5652**	
			STATE PLAN					**5652**	**0**	**5652**	
			CSS/CASP					**0**	**0**	**0**	
2204	**Total**							6421	0	6421	

(Rupees in Thousands)

	Plan	Non Plan	Total
CHARGED	**0**	**0**	**0**
VOTED	**6421**	**0**	**6421**
STATE PLAN	**6421**	**0**	**6421**
CSS/CASP	**0**	**0**	**0**
TOTAL REVENUE ACCOUNT	**6421**	**0**	**6421**
CHARGED	**0**	**0**	**0**
VOTED	**6421**	**0**	**6421**
STATE PLAN	**6421**	**0**	**6421**
CSS/CASP	**0**	**0**	**0**
TOTAL-EDUCATION (SPORTS & Y. P.) DEPARTMENT	6421	0	6421
CHARGED	**0**	**0**	**0**
VOTED	**6421**	**0**	**6421**
STATE PLAN	**6421**	**0**	**6421**
CSS/CASP	**0**	**0**	**0**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

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REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under SDS sanctioned by State Government.
(C) Loan as sanctioned by NABARD.

(Rupees in Thousands)

								Plan	Non Plan	Total	
PUBLIC WORKS (DWS) DEPARTMENT											
REVENUE ACCOUNT											
2215	**Water Supply and Sanitation**										
2215	01	Water Supply									
2215	01	101	Urban water Supply Programmes								
2215	01	101	28	Public Health							
2215	01	101	28	07	Urban Water Supply						
2215	01	101	28	07	27	Minor Works		170	0	170	**(A)**
2215	**01**	**101**	**28**	**07**	**Total**			170	0	170	
2215	**01**	**101**	**28**	**Total**				170	0	170	
			CHARGED					**0**	**0**	**0**	
			VOTED					**170**	**0**	**170**	
			STATE PLAN					**170**	**0**	**170**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**101**	**Total**					170	0	170	
			CHARGED					**0**	**0**	**0**	
			VOTED					**170**	**0**	**170**	
			STATE PLAN					**170**	**0**	**170**	
			CSS/CASP					**0**	**0**	**0**	
2215	01	102	Rural water supply Programmes								
2215	01	102	28	Public Health							
2215	01	102	28	04	Rural Water Supply Programme						
2215	01	102	28	04	12	Electricity Charges		1050	0	1050	**(A)**
2215	01	102	28	04	27	Minor Works		1700	0	1700	**(A)**
2215	**01**	**102**	**28**	**04**	**Total**			2750	0	2750	
2215	01	102	28	06	Execution						
2215	01	102	28	06	01	Salaries		22576	0	22576	**(A)**
2215	01	102	28	06	03	Overtime Allowance		10213	0	10213	**(A)**
2215	01	102	28	06	19	Hiring charges of private vehicles		135	0	135	**(A)**
2215	**01**	**102**	**28**	**06**	**Total**			32924	0	32924	
2215	**01**	**102**	**28**	**Total**				35674	0	35674	
			CHARGED					**0**	**0**	**0**	
			VOTED					**35674**	**0**	**35674**	
			STATE PLAN					**35674**	**0**	**35674**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**102**	**Total**					35674	0	35674	
			CHARGED					**0**	**0**	**0**	
			VOTED					**35674**	**0**	**35674**	
			STATE PLAN					**35674**	**0**	**35674**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**Total**						35844	0	35844	
			CHARGED					**0**	**0**	**0**	
			VOTED					**35844**	**0**	**35844**	
			STATE PLAN					**35844**	**0**	**35844**	
			CSS/CASP					**0**	**0**	**0**	
2215	**Total**							35844	0	35844	
			CHARGED					**0**	**0**	**0**	
			VOTED					**35844**	**0**	**35844**	
			STATE PLAN					**35844**	**0**	**35844**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**35844**	**0**	**35844**	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
					VOTED			**35844**	**0**	**35844**	
					STATE PLAN			**35844**	**0**	**35844**	
					CSS/CASP			**0**	**0**	**0**	
CAPITAL ACCOUNT											
4215	**Capital Outlay on Water Supply and Sanitation**										
4215	01	Water Supply									
4215	01	101	Urban Water Supply								
4215	01	101	99	Others							
4215	01	101	99	77	Special Development Scheme (SDS)						
4215	01	101	99	77	53	Major works		15300	0	15300	**(B)**
4215	**01**	**101**	**99**	**77**	**Total**			15300	0	15300	
4215	**01**	**101**	**99**	**Total**				15300	0	15300	
					CHARGED			**0**	**0**	**0**	
					VOTED			**15300**	**0**	**15300**	
					STATE PLAN			**15300**	**0**	**15300**	
					CSS/CASP			**0**	**0**	**0**	
4215	**01**	**101**	**Total**					15300	0	15300	
					CHARGED			**0**	**0**	**0**	
					VOTED			**15300**	**0**	**15300**	
					STATE PLAN			**15300**	**0**	**15300**	
					CSS/CASP			**0**	**0**	**0**	
4215	01	102	Rural Water Supply								
4215	01	102	54	National Bank for Agriculture and Rural Development (NABARD)							
4215	01	102	54	07	State Share						
4215	01	102	54	07	53	Major works		5100	0	5100	**(A)**
4215	**01**	**102**	**54**	**07**	**Total**			5100	0	5100	
4215	01	102	54	35	RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes						
4215	01	102	54	35	53	Major works		25500	0	25500	**(C)**
4215	**01**	**102**	**54**	**35**	**Total**			25500	0	25500	
4215	01	102	54	36	RIDF Loan of Various Projects under different Administrative Departments						
4215	01	102	54	36	53	Major works		25500	0	25500	**(C)**
4215	**01**	**102**	**54**	**36**	**Total**			25500	0	25500	
4215	**01**	**102**	**54**	**Total**				56100	0	56100	
					CHARGED			**0**	**0**	**0**	
					VOTED			**56100**	**0**	**56100**	
					STATE PLAN			**56100**	**0**	**56100**	
					CSS/CASP			**0**	**0**	**0**	
4215	01	102	90	State Share for Central Assistance to State Plan							
4215	01	102	90	03	State Share of Special Plan Assistance (SPA)						
4215	01	102	90	03	53	Major works		5424	0	5424	
4215	**01**	**102**	**90**	**03**	**Total**			5424	0	5424	
4215	**01**	**102**	**90**	**Total**				5424	0	5424	
					CHARGED			**0**	**0**	**0**	
					VOTED			**5424**	**0**	**5424**	
					STATE PLAN			**5424**	**0**	**5424**	
					CSS/CASP			**0**	**0**	**0**	
4215	01	102	99	Others							
4215	01	102	99	77	Special Development Scheme (SDS)						
4215	01	102	99	77	53	Major works		15247	0	15247	**(B)**
4215	**01**	**102**	**99**	**77**	**Total**			15247	0	15247	
4215	**01**	**102**	**99**	**Total**				15247	0	15247	
					CHARGED			**0**	**0**	**0**	
					VOTED			**15247**	**0**	**15247**	

					(Rupees in Thousands)		
					Plan	Non Plan	Total
				STATE PLAN	**15247**	**0**	**15247**
				CSS/CASP	**0**	**0**	**0**
4215	**01**	**102**	**Total**		76771	0	76771
				CHARGED	**0**	**0**	**0**
				VOTED	**76771**	**0**	**76771**
				STATE PLAN	**76771**	**0**	**76771**
				CSS/CASP	**0**	**0**	**0**
4215	**01**	**Total**			92071	0	92071
				CHARGED	**0**	**0**	**0**
				VOTED	**92071**	**0**	**92071**
				STATE PLAN	**92071**	**0**	**92071**
				CSS/CASP	**0**	**0**	**0**
4215	**Total**				92071	0	92071
				CHARGED	**0**	**0**	**0**
				VOTED	**92071**	**0**	**92071**
				STATE PLAN	**92071**	**0**	**92071**
				CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT					92071	0	92071
				CHARGED	**0**	**0**	**0**
				VOTED	**92071**	**0**	**92071**
				STATE PLAN	**92071**	**0**	**92071**
				CSS/CASP	**0**	**0**	**0**
TOTAL-PUBLIC WORKS (DWS) DEPARTMENT					127915	0	127915
				CHARGED	**0**	**0**	**0**
				VOTED	**127915**	**0**	**127915**
				STATE PLAN	**127915**	**0**	**127915**
				CSS/CASP	**0**	**0**	**0**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

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REASON FOR EXCESS

(C) Fund under CASP as sanctioned by GoI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT											
REVENUE ACCOUNT											
2211	**Family Welfare**										
2211	00	001	Direction and Administration								
2211	00	001	91	Central Assistance to State Plan							
2211	00	001	91	14	National Health Mission (NHM)						
2211	00	001	91	14	31	Grants-in-Aid		194161	0	194161	**(C)**
2211	**00**	**001**	**91**	**14**	**Total**			194161	0	194161	
2211	**00**	**001**	**91**	**Total**				194161	0	194161	
			CHARGED					**0**	**0**	**0**	
			VOTED					**194161**	**0**	**194161**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**194161**	**0**	**194161**	
2211	**00**	**001**	**Total**					194161	0	194161	
			CHARGED					**0**	**0**	**0**	
			VOTED					**194161**	**0**	**194161**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**194161**	**0**	**194161**	
2211	**Total**							194161	0	194161	
			CHARGED					**0**	**0**	**0**	
			VOTED					**194161**	**0**	**194161**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**194161**	**0**	**194161**	
TOTAL REVENUE ACCOUNT								**194161**	**0**	**194161**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**194161**	**0**	**194161**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**194161**	**0**	**194161**	
CAPITAL ACCOUNT											
4210	**Capital Outlay on Medical and Public Health**										
4210	02	Rural Health Services									
4210	02	103	Primary Health Centres								
4210	02	103	91	Central Assistance to State Plan							
4210	02	103	91	03	Special Plan Assistance (SPA)						
4210	02	103	91	03	53	Major works		1910	0	1910	**(C)**
4210	**02**	**103**	**91**	**03**	**Total**			1910	0	1910	
4210	**02**	**103**	**91**	**Total**				1910	0	1910	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1910**	**0**	**1910**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1910**	**0**	**1910**	
4210	**02**	**103**	**Total**					1910	0	1910	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1910**	**0**	**1910**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**1910**	**0**	**1910**	
4210	02	800	Other expenditure								
4210	02	800	91	Central Assistance to State Plan							
4210	02	800	91	03	Special Plan Assistance (SPA)						
4210	02	800	91	03	53	Major works		86	0	86	**(C)**
4210	**02**	**800**	**91**	**03**	**Total**			86	0	86	
4210	**02**	**800**	**91**	**Total**				86	0	86	
			CHARGED					**0**	**0**	**0**	
			VOTED					**86**	**0**	**86**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			STATE PLAN	0	0	0
			CSS/CASP	86	0	86
4210	02	800	Total	86	0	86
			CHARGED	0	0	0
			VOTED	86	0	86
			STATE PLAN	0	0	0
			CSS/CASP	86	0	86
4210	02	Total		1996	0	1996
			CHARGED	0	0	0
			VOTED	1996	0	1996
			STATE PLAN	0	0	0
			CSS/CASP	1996	0	1996
4210	Total			1996	0	1996
			CHARGED	0	0	0
			VOTED	1996	0	1996
			STATE PLAN	0	0	0
			CSS/CASP	1996	0	1996
TOTAL-CAPITAL ACCOUNT				1996	0	1996
			CHARGED	0	0	0
			VOTED	1996	0	1996
			STATE PLAN	0	0	0
			CSS/CASP	1996	0	1996
TOTAL-FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT				196157	0	196157
			CHARGED	0	0	0
			VOTED	196157	0	196157
			STATE PLAN	0	0	0
			CSS/CASP	196157	0	196157

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REASON FOR EXCESS

(B) Fund under CASP as released by GOI.
(C) Fund under SDS as sanctioned by P & C Deptt..

(Rupees in Thousands)

								Plan	Non Plan	Total	
EMPLOYMENT DEPARTMENT											
REVENUE ACCOUNT											
2230	**Labour and Employment**										
2230	02	Employment Service									
2230	02	101	Employment Services								
2230	02	101	91	Central Assistance to State Plan							
2230	02	101	91	56	Skill Development Mission						
2230	02	101	91	56	13	Office Expenses		214	0	214	
2230	02	101	91	56	21	Supplies and Materials		46	0	46	**(B)**
2230	02	101	91	56	27	Minor Works		127	0	127	**(B)**
2230	**02**	**101**	**91**	**56**	**Total**			387	0	387	
2230	**02**	**101**	**91**	**Total**				387	0	387	
			CHARGED					**0**	**0**	**0**	
			VOTED					**387**	**0**	**387**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**387**	**0**	**387**	
2230	**02**	**101**	**Total**					387	0	387	
			CHARGED					**0**	**0**	**0**	
			VOTED					**387**	**0**	**387**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**387**	**0**	**387**	
2230	**02**	**Total**						387	0	387	
			CHARGED					**0**	**0**	**0**	
			VOTED					**387**	**0**	**387**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**387**	**0**	**387**	
2230	**Total**							387	0	387	
			CHARGED					**0**	**0**	**0**	
			VOTED					**387**	**0**	**387**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**387**	**0**	**387**	
TOTAL REVENUE ACCOUNT								**387**	**0**	**387**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**387**	**0**	**387**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**387**	**0**	**387**	
CAPITAL ACCOUNT											
4059	**Capital Outlay on Public Works**										
4059	01	Office Buildings									
4059	01	051	Construction								
4059	01	051	99	Others							
4059	01	051	99	77	Special Development Scheme (SDS)						
4059	01	051	99	77	53	Major works		11900	0	11900	**(C)**
4059	**01**	**051**	**99**	**77**	**Total**			11900	0	11900	
4059	**01**	**051**	**99**	**Total**				11900	0	11900	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11900**	**0**	**11900**	
			STATE PLAN					**11900**	**0**	**11900**	
			CSS/CASP					**0**	**0**	**0**	
4059	**01**	**051**	**Total**					11900	0	11900	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11900**	**0**	**11900**	
			STATE PLAN					**11900**	**0**	**11900**	
			CSS/CASP					**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
4059	01	Total		11900	0	11900
			CHARGED	0	0	0
			VOTED	11900	0	11900
			STATE PLAN	11900	0	11900
			CSS/CASP	0	0	0
4059	Total			11900	0	11900
			CHARGED	0	0	0
			VOTED	11900	0	11900
			STATE PLAN	11900	0	11900
			CSS/CASP	0	0	0
TOTAL-CAPITAL ACCOUNT				11900	0	11900
			CHARGED	0	0	0
			VOTED	11900	0	11900
			STATE PLAN	11900	0	11900
			CSS/CASP	0	0	0
TOTAL-EMPLOYMENT DEPARTMENT				12287	0	12287
			CHARGED	0	0	0
			VOTED	12287	0	12287
			STATE PLAN	11900	0	11900
			CSS/CASP	387	0	387

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund under SDS sanctioned by State Government.

(Rupees in Thousands)

								Plan	Non Plan	Total	
INFORMATION TECHNOLOGY DEPARTMENT											
REVENUE ACCOUNT											
2070	**Other Administrative Services**										
2070	00	003	Training								
2070	00	003	29	Industries Development							
2070	00	003	29	17	Information Technology						
2070	00	003	29	17	31	Grants-in-Aid		1000	0	1000	**(A)**
2070	**00**	**003**	**29**	**17**	**Total**			1000	0	1000	
2070	**00**	**003**	**29**	**Total**				1000	0	1000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1000**	**0**	**1000**	
			STATE PLAN					**1000**	**0**	**1000**	
			CSS/CASP					**0**	**0**	**0**	
2070	**00**	**003**	**Total**					1000	0	1000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1000**	**0**	**1000**	
			STATE PLAN					**1000**	**0**	**1000**	
			CSS/CASP					**0**	**0**	**0**	
2070	00	800	Other expenditure								
2070	00	800	29	Industries Development							
2070	00	800	29	17	Information Technology						
2070	00	800	29	17	27	Minor Works		4000	0	4000	**(A)**
2070	**00**	**800**	**29**	**17**	**Total**			4000	0	4000	
2070	**00**	**800**	**29**	**Total**				4000	0	4000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4000**	**0**	**4000**	
			STATE PLAN					**4000**	**0**	**4000**	
			CSS/CASP					**0**	**0**	**0**	
2070	**00**	**800**	**Total**					4000	0	4000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**4000**	**0**	**4000**	
			STATE PLAN					**4000**	**0**	**4000**	
			CSS/CASP					**0**	**0**	**0**	
2070	**Total**							5000	0	5000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**5000**	**0**	**5000**	
			STATE PLAN					**5000**	**0**	**5000**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL REVENUE ACCOUNT								**5000**	**0**	**5000**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**5000**	**0**	**5000**	
			STATE PLAN					**5000**	**0**	**5000**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4070	**Capital Outlay on Other Administrative Services**										
4070	00	800	Other expenditure								
4070	00	800	99	Others							
4070	00	800	99	77	Special Development Scheme (SDS)						
4070	00	800	99	77	57	Grants for Creation of Capital Assets		11994	0	11994	**(B)**
4070	**00**	**800**	**99**	**77**	**Total**			11994	0	11994	
4070	**00**	**800**	**99**	**Total**				11994	0	11994	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11994**	**0**	**11994**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			STATE PLAN	**11994**	**0**	**11994**
			CSS/CASP	**0**	**0**	**0**
4070	**00**	**800**	**Total**	11994	0	11994
			CHARGED	**0**	**0**	**0**
			VOTED	**11994**	**0**	**11994**
			STATE PLAN	**11994**	**0**	**11994**
			CSS/CASP	**0**	**0**	**0**
4070	**Total**			11994	0	11994
			CHARGED	**0**	**0**	**0**
			VOTED	**11994**	**0**	**11994**
			STATE PLAN	**11994**	**0**	**11994**
			CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT				11994	0	11994
			CHARGED	**0**	**0**	**0**
			VOTED	**11994**	**0**	**11994**
			STATE PLAN	**11994**	**0**	**11994**
			CSS/CASP	**0**	**0**	**0**
TOTAL-INFORMATION TECHNOLOGY DEPARTMENT				16994	0	16994
			CHARGED	**0**	**0**	**0**
			VOTED	**16994**	**0**	**16994**
			STATE PLAN	**16994**	**0**	**16994**
			CSS/CASP	**0**	**0**	**0**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(C) Fund under CSS as sanctioned by GOI.

(Rupees in Thousands)

								Plan	Non Plan	Total	
TOURISM DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
							CHARGED	**0**	**0**	**0**	
							VOTED	**0**	**0**	**0**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**0**	**0**	**0**	
CAPITAL ACCOUNT											
5452	**Capital Outlay on Tourism**										
5452	01	Tourist Infrastructure									
5452	01	101	Tourist Centre								
5452	01	101	89	C.S.Scheme-IV							
5452	01	101	89	38	Swadesh Darshan						
5452	01	101	89	38	57	Grants for Creation of Capital Assets		73	0	73	**(C)**
5452	**01**	**101**	**89**	**38**	**Total**			73	0	73	
5452	**01**	**101**	**89**	**Total**				73	0	73	
							CHARGED	**0**	**0**	**0**	
							VOTED	**73**	**0**	**73**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**73**	**0**	**73**	
5452	**01**	**101**	**Total**					73	0	73	
							CHARGED	**0**	**0**	**0**	
							VOTED	**73**	**0**	**73**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**73**	**0**	**73**	
5452	**01**	**Total**						73	0	73	
							CHARGED	**0**	**0**	**0**	
							VOTED	**73**	**0**	**73**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**73**	**0**	**73**	
5452	**Total**							73	0	73	
							CHARGED	**0**	**0**	**0**	
							VOTED	**73**	**0**	**73**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**73**	**0**	**73**	
TOTAL-CAPITAL ACCOUNT								73	0	73	
							CHARGED	**0**	**0**	**0**	
							VOTED	**73**	**0**	**73**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**73**	**0**	**73**	
TOTAL-TOURISM DEPARTMENT								73	0	73	
							CHARGED	**0**	**0**	**0**	
							VOTED	**73**	**0**	**73**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**73**	**0**	**73**	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-20

REASON FOR EXCESS

(A) Based on actual requirement.
(B) Fund received from G.O.I..

(Rupees in Thousands)

								Plan	Non Plan	Total	
ELEMENTARY EDUCATION DEPARTMENT											
TOTAL REVENUE ACCOUNT								**0**	**0**	**0**	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**0**	**0**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
CAPITAL ACCOUNT											
4202	**Capital Outlay on Education, Sports, Art and Culture**										
4202	01	General Education									
4202	01	201	Elementary Education								
4202	01	201	90	State Share for Central Assistance to State Plan							
4202	01	201	90	25	State Share of Sarva Shiksha Abhiyan (SSA)						
4202	01	201	90	25	57	Grants for Creation of Capital Assets		2041	0	2041	**(A)**
4202	**01**	**201**	**90**	**25**	**Total**			2041	0	2041	
4202	**01**	**201**	**90**	**Total**				2041	0	2041	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2041**	**0**	**2041**	
			STATE PLAN					**2041**	**0**	**2041**	
			CSS/CASP					**0**	**0**	**0**	
4202	01	201	91	Central Assistance to State Plan							
4202	01	201	91	25	Sarva Shiksha Abhiyan (SSA)						
4202	01	201	91	25	57	Grants for Creation of Capital Assets		90	0	90	**(B)**
4202	**01**	**201**	**91**	**25**	**Total**			90	0	90	
4202	**01**	**201**	**91**	**Total**				90	0	90	
			CHARGED					**0**	**0**	**0**	
			VOTED					**90**	**0**	**90**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**90**	**0**	**90**	
4202	**01**	**201**	**Total**					2131	0	2131	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2131**	**0**	**2131**	
			STATE PLAN					**2041**	**0**	**2041**	
			CSS/CASP					**90**	**0**	**90**	
4202	**01**	**Total**						2131	0	2131	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2131**	**0**	**2131**	
			STATE PLAN					**2041**	**0**	**2041**	
			CSS/CASP					**90**	**0**	**90**	
4202	**Total**							2131	0	2131	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2131**	**0**	**2131**	
			STATE PLAN					**2041**	**0**	**2041**	
			CSS/CASP					**90**	**0**	**90**	
TOTAL-CAPITAL ACCOUNT								2131	0	2131	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2131**	**0**	**2131**	
			STATE PLAN					**2041**	**0**	**2041**	
			CSS/CASP					**90**	**0**	**90**	
TOTAL-ELEMENTARY EDUCATION DEPARTMENT								2131	0	2131	
			CHARGED					**0**	**0**	**0**	
			VOTED					**2131**	**0**	**2131**	

(Rupees in Thousands)

	Plan	Non Plan	Total
STATE PLAN	2041	0	2041
CSS/CASP	90	0	90

TOTAL REVENUE ACCOUNT		**1093396**	**3973**	**1097369**
	CHARGED	**0**	**0**	**0**
	VOTED	**1093396**	**3973**	**1097369**
	STATE PLAN	**212638**	**0**	**212638**
	CSS/CASP	**880758**	**0**	**880758**
TOTAL-CAPITAL ACCOUNT		1829721	0	1829721
	CHARGED	**0**	**0**	**0**
	VOTED	**1829721**	**0**	**1829721**
	STATE PLAN	**630892**	**0**	**630892**
	CSS/CASP	**1198829**	**0**	**1198829**
TOTAL DEMAND NO.-20		2923117	3973	2927090
	CHARGED	**0**	**0**	**0**
	VOTED	**2923117**	**3973**	**2927090**
	STATE PLAN	**843530**	**0**	**843530**
	CSS/CASP	**2079587**	**0**	**2079587**
TOTAL-SUPPLEMENTARY GRANTS-2016-17		2923117	3973	2927090
ORIGINAL GRANTS-2016-17		11344600	48600	11393200
ADDITIONAL SUM NOW REQUIRED-		2923117	3973	2927090
GRAND TOTAL-DEMAND NO.-20		14267717	52573	14320290

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-21

REASON FOR EXCESS

(A) Fund under CASP as sanctioned and anticipated sanction of GOI.

(B) Fund under CSS as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-21

See Demand No.-21 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**948700**	**948700**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 3456-Civil Supplies 4408-Capital Outlay on food Storage and Warehousing

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**271766**	**271766**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
REVENUE ACCOUNT										
3456	**Civil Supplies**									
3456	00	103	Consumer Subsidies							
3456	00	103	89	C.S.Scheme-IV						
3456	00	103	89	42	Intra State movement and handling of foodgrains and FPS dealers margin under NFSA					
3456	00	103	89	42	50	Other charges	239462	0	239462	**(A)**
3456	**00**	**103**	**89**	**42**	**Total**		239462	0	239462	
3456	**00**	**103**	**89**	**Total**			239462	0	239462	
			CHARGED				**0**	**0**	**0**	
			VOTED				**239462**	**0**	**239462**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**239462**	**0**	**239462**	
3456	**00**	**103**	**Total**				239462	0	239462	
			CHARGED				**0**	**0**	**0**	
			VOTED				**239462**	**0**	**239462**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**239462**	**0**	**239462**	
3456	**Total**						239462	0	239462	
			CHARGED				**0**	**0**	**0**	
			VOTED				**239462**	**0**	**239462**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**239462**	**0**	**239462**	
TOTAL REVENUE ACCOUNT							**239462**	**0**	**239462**	
			CHARGED				**0**	**0**	**0**	
			VOTED				**239462**	**0**	**239462**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**239462**	**0**	**239462**	
CAPITAL ACCOUNT										
4408	**Capital Outlay on food Storage and Warehousing**									
4408	02	Storage and Warehousing								
4408	02	101	Rural Godown programmes							

(Rupees in Thousands)

							Plan	Non Plan	Total	
4408	02	101	88	C.S.Scheme-III						
4408	02	101	88	95	Construction of 10,000 MT Capacity (5,000 MT x 2) food storage godown at Jirania..					
4408	02	101	88	95	53	Major works	32304	0	32304	**(B)**
4408	**02**	**101**	**88**	**95**	**Total**		32304	0	32304	
4408	**02**	**101**	**88**	**Total**			32304	0	32304	
			CHARGED				**0**	**0**	**0**	
			VOTED				**32304**	**0**	**32304**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**32304**	**0**	**32304**	
4408	**02**	**101**	**Total**				32304	0	32304	
			CHARGED				**0**	**0**	**0**	
			VOTED				**32304**	**0**	**32304**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**32304**	**0**	**32304**	
4408	**02**	**Total**					32304	0	32304	
			CHARGED				**0**	**0**	**0**	
			VOTED				**32304**	**0**	**32304**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**32304**	**0**	**32304**	
4408	**Total**						32304	0	32304	
			CHARGED				**0**	**0**	**0**	
			VOTED				**32304**	**0**	**32304**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**32304**	**0**	**32304**	
TOTAL-CAPITAL ACCOUNT							32304	0	32304	
			CHARGED				**0**	**0**	**0**	
			VOTED				**32304**	**0**	**32304**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**32304**	**0**	**32304**	
TOTAL-DEMAND NO.-21							271766	0	271766	
			CHARGED				**0**	**0**	**0**	
			VOTED				**271766**	**0**	**271766**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**271766**	**0**	**271766**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							271766	0	271766	
ORIGINAL GRANTS-2016-17							127840	820860	948700	
ADDITIONAL SUM NOW REQUIRED-							271766	0	271766	
GRAND TOTAL-DEMAND NO.-21							399606	820860	1220466	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-23

REASON FOR EXCESS

(a) Based on actual requirement.

(b) Fund released by G.O.I.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-23

See Demand No.-23 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**2278586**	**2278586**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes 4515-Capital Outlay on other Rural Development Programmes

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**66117**	**66117**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2515	**Other Rural Development programmes**									
2515	00	001	Direction and Administration							
2515	00	001	98	Administration						
2515	00	001	98	23	Panchayat					
2515	00	001	98	23	01	Salaries	20235	0	20235	**(a)**
2515	**00**	**001**	**98**	**23**	**Total**		20235	0	20235	
2515	**00**	**001**	**98**	**Total**			20235	0	20235	
			CHARGED				**0**	**0**	**0**	
			VOTED				**20235**	**0**	**20235**	
			STATE PLAN				**20235**	**0**	**20235**	
			CSS/CASP				**0**	**0**	**0**	
2515	**00**	**001**	**Total**				20235	0	20235	
			CHARGED				**0**	**0**	**0**	
			VOTED				**20235**	**0**	**20235**	
			STATE PLAN				**20235**	**0**	**20235**	
			CSS/CASP				**0**	**0**	**0**	
2515	00	101	Panchayati Raj							
2515	00	101	91	Central Assistance to State Plan						
2515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)					
2515	00	101	91	18	31	Grants-in-Aid	6050	0	6050	**(b)**
2515	**00**	**101**	**91**	**18**	**Total**		6050	0	6050	
2515	**00**	**101**	**91**	**Total**			6050	0	6050	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6050**	**0**	**6050**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**6050**	**0**	**6050**	
2515	**00**	**101**	**Total**				6050	0	6050	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6050**	**0**	**6050**	
			STATE PLAN				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CSS/CASP					**6050**	**0**	**6050**	
2515	**Total**							26285	0	26285	
			CHARGED					**0**	**0**	**0**	
			VOTED					**26285**	**0**	**26285**	
			STATE PLAN					**20235**	**0**	**20235**	
			CSS/CASP					**6050**	**0**	**6050**	
4515	**Capital Outlay on other Rural Development Programmes**										
4515	00	101	Panchayati Raj								
4515	00	101	90	State Share for Central Assistance to State Plan							
4515	00	101	90	03	State Share of Special Plan Assistance (SPA)						
4515	00	101	90	03	53	Major works		1040	0	1040	
4515	**00**	**101**	**90**	**03**	**Total**			1040	0	1040	
4515	**00**	**101**	**90**	**Total**				1040	0	1040	
			CHARGED					**0**	**0**	**0**	
			VOTED					**1040**	**0**	**1040**	
			STATE PLAN					**1040**	**0**	**1040**	
			CSS/CASP					**0**	**0**	**0**	
4515	00	101	91	Central Assistance to State Plan							
4515	00	101	91	03	Special Plan Assistance (SPA)						
4515	00	101	91	03	53	Major works		4680	0	4680	**(b)**
4515	**00**	**101**	**91**	**03**	**Total**			4680	0	4680	
4515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)						
4515	00	101	91	18	57	Grants for Creation of Capital Assets		16372	0	16372	**(b)**
4515	**00**	**101**	**91**	**18**	**Total**			16372	0	16372	
4515	**00**	**101**	**91**	**Total**				21052	0	21052	
			CHARGED					**0**	**0**	**0**	
			VOTED					**21052**	**0**	**21052**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**21052**	**0**	**21052**	
4515	00	101	98	Administration							
4515	00	101	98	23	Panchayat						
4515	00	101	98	23	58	Purchase / Acquisition of Land		520	0	520	**(a)**
4515	**00**	**101**	**98**	**23**	**Total**			520	0	520	
4515	**00**	**101**	**98**	**Total**				520	0	520	
			CHARGED					**0**	**0**	**0**	
			VOTED					**520**	**0**	**520**	
			STATE PLAN					**520**	**0**	**520**	
			CSS/CASP					**0**	**0**	**0**	
4515	00	101	99	Others							
4515	00	101	99	77	Special Development Scheme (SDS)						
4515	00	101	99	77	53	Major works		17220	0	17220	**(a)**
4515	**00**	**101**	**99**	**77**	**Total**			17220	0	17220	
4515	**00**	**101**	**99**	**Total**				17220	0	17220	
			CHARGED					**0**	**0**	**0**	
			VOTED					**17220**	**0**	**17220**	
			STATE PLAN					**17220**	**0**	**17220**	
			CSS/CASP					**0**	**0**	**0**	
4515	**00**	**101**	**Total**					39832	0	39832	
			CHARGED					**0**	**0**	**0**	
			VOTED					**39832**	**0**	**39832**	
			STATE PLAN					**18780**	**0**	**18780**	

(Rupees in Thousands)

		Plan	Non Plan	Total
	CSS/CASP	**21052**	**0**	**21052**
4515 Total		39832	0	39832
	CHARGED	**0**	**0**	**0**
	VOTED	**39832**	**0**	**39832**
	STATE PLAN	**18780**	**0**	**18780**
	CSS/CASP	**21052**	**0**	**21052**
TOTAL-CAPITAL ACCOUNT		39832	0	39832
	CHARGED	**0**	**0**	**0**
	VOTED	**39832**	**0**	**39832**
	STATE PLAN	**18780**	**0**	**18780**
	CSS/CASP	**21052**	**0**	**21052**
TOTAL-DEMAND NO.-23		66117	0	66117
	CHARGED	**0**	**0**	**0**
	VOTED	**66117**	**0**	**66117**
	STATE PLAN	**39015**	**0**	**39015**
	CSS/CASP	**27102**	**0**	**27102**
TOTAL-SUPPLEMENTARY GRANTS-2016-17		66117	0	66117
ORIGINAL GRANTS-2016-17		271586	2007000	2278586
ADDITIONAL SUM NOW REQUIRED-		66117	0	66117
GRAND TOTAL-DEMAND NO.-23		337703	2007000	2344703

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-24

REASON FOR EXCESS

(A) Based on actual requirements.

(B) Fund released by GOI under CASP.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-24

See Demand No.-24 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**595700**	**595700**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2875-Other Industries 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4552-Capital Outlay on North Eastern Areas 4851-Capital Outlay on Village and Small Industries 4875-Capital Outlay on Other Industries 5453-Capital Outlay on Foreign Trade and Export Promotion

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**249674**	**249674**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2875	**Other Industries**									
2875	60	Other Industries								
2875	60	800	Other expenditure							
2875	60	800	91	Central Assistance to State Plan						
2875	60	800	91	56	Skill Development Mission					
2875	60	800	91	56	31	Grants-in-Aid	9975	0	9975	**(B)**
2875	**60**	**800**	**91**	**56**	**Total**		9975	0	9975	
2875	**60**	**800**	**91**	**Total**			9975	0	9975	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9975**	**0**	**9975**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**9975**	**0**	**9975**	
2875	**60**	**800**	**Total**				9975	0	9975	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9975**	**0**	**9975**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**9975**	**0**	**9975**	
2875	**60**	**Total**					9975	0	9975	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9975**	**0**	**9975**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**9975**	**0**	**9975**	
2875	**Total**						9975	0	9975	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9975**	**0**	**9975**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**9975**	**0**	**9975**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
4059	**Capital Outlay on Public Works**									
4059	80	General								
4059	80	051	Construction							
4059	80	051	29	Industries Development						
4059	80	051	29	99	Others					
4059	80	051	29	99	57	Grants for Creation of Capital Assets	82000	0	82000	**(A)**
4059	**80**	**051**	**29**	**99**	**Total**		82000	0	82000	
4059	**80**	**051**	**29**	**Total**			82000	0	82000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**82000**	**0**	**82000**	
			STATE PLAN				**82000**	**0**	**82000**	
			CSS/CASP				**0**	**0**	**0**	
4059	80	051	99	Others						
4059	80	051	99	77	Special Development Scheme (SDS)					
4059	80	051	99	77	57	Grants for Creation of Capital Assets	52000	0	52000	**(A)**
4059	**80**	**051**	**99**	**77**	**Total**		52000	0	52000	
4059	**80**	**051**	**99**	**Total**			52000	0	52000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**52000**	**0**	**52000**	
			STATE PLAN				**52000**	**0**	**52000**	
			CSS/CASP				**0**	**0**	**0**	
4059	**80**	**051**	**Total**				134000	0	134000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**134000**	**0**	**134000**	
			STATE PLAN				**134000**	**0**	**134000**	
			CSS/CASP				**0**	**0**	**0**	
4059	**80**	**Total**					134000	0	134000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**134000**	**0**	**134000**	
			STATE PLAN				**134000**	**0**	**134000**	
			CSS/CASP				**0**	**0**	**0**	
4059	**Total**						134000	0	134000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**134000**	**0**	**134000**	
			STATE PLAN				**134000**	**0**	**134000**	
			CSS/CASP				**0**	**0**	**0**	
4070	**Capital Outlay on Other Administrative Services**									
4070	00	800	Other expenditure							
4070	00	800	70	State Share						
4070	00	800	70	24	Industries and Commerce					
4070	00	800	70	24	57	Grants for Creation of Capital Assets	20000	0	20000	**(A)**
4070	**00**	**800**	**70**	**24**	**Total**		20000	0	20000	
4070	**00**	**800**	**70**	**Total**			20000	0	20000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**20000**	**0**	**20000**	
			STATE PLAN				**20000**	**0**	**20000**	
			CSS/CASP				**0**	**0**	**0**	
4070	**00**	**800**	**Total**				20000	0	20000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**20000**	**0**	**20000**	
			STATE PLAN				**20000**	**0**	**20000**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CSS/CASP					**0**	**0**	**0**	
4070	**Total**							20000	0	20000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**20000**	**0**	**20000**	
			STATE PLAN					**20000**	**0**	**20000**	
			CSS/CASP					**0**	**0**	**0**	
4552	**Capital Outlay on North Eastern Areas**										
4552	00	800	Other Expenditure								
4552	00	800	91	Central Assistance to State Plan							
4552	00	800	91	08	North Eastern Council (NEC)						
4552	00	800	91	08	57	Grants for Creation of Capital Assets		13062	0	13062	**(B)**
4552	**00**	**800**	**91**	**08**	**Total**			13062	0	13062	
4552	**00**	**800**	**91**	**Total**				13062	0	13062	
			CHARGED					**0**	**0**	**0**	
			VOTED					**13062**	**0**	**13062**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**13062**	**0**	**13062**	
4552	**00**	**800**	**Total**					13062	0	13062	
			CHARGED					**0**	**0**	**0**	
			VOTED					**13062**	**0**	**13062**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**13062**	**0**	**13062**	
4552	**Total**							13062	0	13062	
			CHARGED					**0**	**0**	**0**	
			VOTED					**13062**	**0**	**13062**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**13062**	**0**	**13062**	
4851	**Capital Outlay on Village and Small Industries**										
4851	00	102	Small scale Industries								
4851	00	102	29	Industries Development							
4851	00	102	29	16	Small Industries						
4851	00	102	29	16	57	Grants for Creation of Capital Assets		13884	0	13884	**(A)**
4851	**00**	**102**	**29**	**16**	**Total**			13884	0	13884	
4851	**00**	**102**	**29**	**Total**				13884	0	13884	
			CHARGED					**0**	**0**	**0**	
			VOTED					**13884**	**0**	**13884**	
			STATE PLAN					**13884**	**0**	**13884**	
			CSS/CASP					**0**	**0**	**0**	
4851	**00**	**102**	**Total**					13884	0	13884	
			CHARGED					**0**	**0**	**0**	
			VOTED					**13884**	**0**	**13884**	
			STATE PLAN					**13884**	**0**	**13884**	
			CSS/CASP					**0**	**0**	**0**	
4851	**Total**							13884	0	13884	
			CHARGED					**0**	**0**	**0**	
			VOTED					**13884**	**0**	**13884**	
			STATE PLAN					**13884**	**0**	**13884**	
			CSS/CASP					**0**	**0**	**0**	
4875	**Capital Outlay on Other Industries**										
4875	60	Other Industries									
4875	60	800	Other Expenditure								

(Rupees in Thousands)

							Plan	Non Plan	Total	
4875	60	800	90	State Share for Central Assistance to State Plan						
4875	60	800	90	56	State Share of Skill Development Mission					
4875	60	800	90	56	57	Grants for Creation of Capital Assets	4087	0	4087	(A)
4875	**60**	**800**	**90**	**56**	**Total**		4087	0	4087	
4875	**60**	**800**	**90**	**Total**			4087	0	4087	
			CHARGED				**0**	**0**	**0**	
			VOTED				**4087**	**0**	**4087**	
			STATE PLAN				**4087**	**0**	**4087**	
			CSS/CASP				**0**	**0**	**0**	
4875	60	800	99	Others						
4875	60	800	99	77	Special Development Scheme (SDS)					
4875	60	800	99	77	52	Machinery and Equipment	26000	0	26000	(A)
4875	60	800	99	77	57	Grants for Creation of Capital Assets	26000	0	26000	(A)
4875	**60**	**800**	**99**	**77**	**Total**		52000	0	52000	
4875	**60**	**800**	**99**	**Total**			52000	0	52000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**52000**	**0**	**52000**	
			STATE PLAN				**52000**	**0**	**52000**	
			CSS/CASP				**0**	**0**	**0**	
4875	**60**	**800**	**Total**				56087	0	56087	
			CHARGED				**0**	**0**	**0**	
			VOTED				**56087**	**0**	**56087**	
			STATE PLAN				**56087**	**0**	**56087**	
			CSS/CASP				**0**	**0**	**0**	
4875	**60**	**Total**					56087	0	56087	
			CHARGED				**0**	**0**	**0**	
			VOTED				**56087**	**0**	**56087**	
			STATE PLAN				**56087**	**0**	**56087**	
			CSS/CASP				**0**	**0**	**0**	
4875	**Total**						56087	0	56087	
			CHARGED				**0**	**0**	**0**	
			VOTED				**56087**	**0**	**56087**	
			STATE PLAN				**56087**	**0**	**56087**	
			CSS/CASP				**0**	**0**	**0**	
5453	**Capital Outlay on Foreign Trade and Export Promotion**									
5453	80	General								
5453	80	800	Other Expenditure							
5453	80	800	90	State Share for Central Assistance to State Plan						
5453	80	800	90	39	State Share of Assistance to States for Infrastructure Development for Exports (ASIDE)					
5453	80	800	90	39	57	Grants for Creation of Capital Assets	2666	0	2666	(A)
5453	**80**	**800**	**90**	**39**	**Total**		2666	0	2666	
5453	**80**	**800**	**90**	**Total**			2666	0	2666	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2666**	**0**	**2666**	
			STATE PLAN				**2666**	**0**	**2666**	
			CSS/CASP				**0**	**0**	**0**	
5453	**80**	**800**	**Total**				2666	0	2666	
			CHARGED				**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			VOTED	**2666**	**0**	**2666**
			STATE PLAN	**2666**	**0**	**2666**
			CSS/CASP	**0**	**0**	**0**
5453	**80**	**Total**		2666	0	2666
			CHARGED	**0**	**0**	**0**
			VOTED	**2666**	**0**	**2666**
			STATE PLAN	**2666**	**0**	**2666**
			CSS/CASP	**0**	**0**	**0**
5453	**Total**			2666	0	2666
			CHARGED	**0**	**0**	**0**
			VOTED	**2666**	**0**	**2666**
			STATE PLAN	**2666**	**0**	**2666**
			CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT				239699	0	239699
			CHARGED	**0**	**0**	**0**
			VOTED	**239699**	**0**	**239699**
			STATE PLAN	**226637**	**0**	**226637**
			CSS/CASP	**13062**	**0**	**13062**
TOTAL-DEMAND NO.-24				249674	0	249674
			CHARGED	**0**	**0**	**0**
			VOTED	**249674**	**0**	**249674**
			STATE PLAN	**226637**	**0**	**226637**
			CSS/CASP	**23037**	**0**	**23037**
TOTAL-SUPPLEMENTARY GRANTS-2016-17				249674	0	249674
ORIGINAL GRANTS-2016-17				350000	245700	595700
ADDITIONAL SUM NOW REQUIRED-				249674	0	249674
GRAND TOTAL-DEMAND NO.-24				599674	245700	845374

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-25

REASON FOR EXCESS

(a) Based on actual requirements.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-25

See Demand No.-25 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**302996**	**302996**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2851-Village and Small Industries 4059-Capital Outlay on Public Works 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**4898**	**4898**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2851	**Village and Small Industries**									
2851	00	103	Handloom Industries							
2851	00	103	90	State Share for Central Assistance to State Plan						
2851	00	103	90	67	State Share of	National Handloom Development Programme				
2851	00	103	90	67	31	Grants-in-Aid	245	0	245	**(a)**
2851	**00**	**103**	**90**	**67**	**Total**		245	0	245	
2851	**00**	**103**	**90**	**Total**			245	0	245	
			CHARGED				**0**	**0**	**0**	
			VOTED				**245**	**0**	**245**	
			STATE PLAN				**245**	**0**	**245**	
			CSS/CASP				**0**	**0**	**0**	
2851	**00**	**103**	**Total**				245	0	245	
			CHARGED				**0**	**0**	**0**	
			VOTED				**245**	**0**	**245**	
			STATE PLAN				**245**	**0**	**245**	
			CSS/CASP				**0**	**0**	**0**	
2851	00	107	Sericulture Industries							
2851	00	107	90	State Share for Central Assistance to State Plan						
2851	00	107	90	68	State Share of	Catalytic Development Programme under Sericulture				
2851	00	107	90	68	31	Grants-in-Aid	137	0	137	**(a)**
2851	**00**	**107**	**90**	**68**	**Total**		137	0	137	
2851	**00**	**107**	**90**	**Total**			137	0	137	
			CHARGED				**0**	**0**	**0**	
			VOTED				**137**	**0**	**137**	
			STATE PLAN				**137**	**0**	**137**	
			CSS/CASP				**0**	**0**	**0**	
2851	**00**	**107**	**Total**				137	0	137	
			CHARGED				**0**	**0**	**0**	
			VOTED				**137**	**0**	**137**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
				STATE PLAN				**137**	**0**	**137**	
				CSS/CASP				**0**	**0**	**0**	
2851	**Total**							382	0	382	
				CHARGED				**0**	**0**	**0**	
				VOTED				**382**	**0**	**382**	
				STATE PLAN				**382**	**0**	**382**	
				CSS/CASP				**0**	**0**	**0**	
4059	**Capital Outlay on Public Works**										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	99	Others							
4059	60	051	99	77	Special Development Scheme (SDS)						
4059	60	051	99	77	57	Grants for Creation of Capital Assets		3432	0	3432	**(a)**
4059	**60**	**051**	**99**	**77**	**Total**			3432	0	3432	
4059	**60**	**051**	**99**	**Total**				3432	0	3432	
				CHARGED				**0**	**0**	**0**	
				VOTED				**3432**	**0**	**3432**	
				STATE PLAN				**3432**	**0**	**3432**	
				CSS/CASP				**0**	**0**	**0**	
4059	**60**	**051**	**Total**					3432	0	3432	
				CHARGED				**0**	**0**	**0**	
				VOTED				**3432**	**0**	**3432**	
				STATE PLAN				**3432**	**0**	**3432**	
				CSS/CASP				**0**	**0**	**0**	
4059	**60**	**Total**						3432	0	3432	
				CHARGED				**0**	**0**	**0**	
				VOTED				**3432**	**0**	**3432**	
				STATE PLAN				**3432**	**0**	**3432**	
				CSS/CASP				**0**	**0**	**0**	
4059	**Total**							3432	0	3432	
				CHARGED				**0**	**0**	**0**	
				VOTED				**3432**	**0**	**3432**	
				STATE PLAN				**3432**	**0**	**3432**	
				CSS/CASP				**0**	**0**	**0**	
5465	**Investments in General Financial and Trading Institutions**										
5465	02	Investment in Trading Institutions									
5465	02	190	Investments in Public Sector and Other Undertakings								
5465	02	190	23	Corporations / PSUs / Boards							
5465	02	190	23	02	Tripura Handloom & Handicraft Development Corporation						
5465	02	190	23	02	54	Investments		1084	0	1084	**(a)**
5465	**02**	**190**	**23**	**02**	**Total**			1084	0	1084	
5465	**02**	**190**	**23**	**Total**				1084	0	1084	
				CHARGED				**0**	**0**	**0**	
				VOTED				**1084**	**0**	**1084**	
				STATE PLAN				**1084**	**0**	**1084**	
				CSS/CASP				**0**	**0**	**0**	
5465	**02**	**190**	**Total**					1084	0	1084	
				CHARGED				**0**	**0**	**0**	
				VOTED				**1084**	**0**	**1084**	
				STATE PLAN				**1084**	**0**	**1084**	
				CSS/CASP				**0**	**0**	**0**	
5465	**02**	**Total**						1084	0	1084	
				CHARGED				**0**	**0**	**0**	

(Rupees in Thousands)

		Plan	Non Plan	Total
	VOTED	**1084**	**0**	**1084**
	STATE PLAN	**1084**	**0**	**1084**
	CSS/CASP	**0**	**0**	**0**
5465 Total		1084	0	1084
	CHARGED	**0**	**0**	**0**
	VOTED	**1084**	**0**	**1084**
	STATE PLAN	**1084**	**0**	**1084**
	CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT		4516	0	4516
	CHARGED	**0**	**0**	**0**
	VOTED	**4516**	**0**	**4516**
	STATE PLAN	**4516**	**0**	**4516**
	CSS/CASP	**0**	**0**	**0**
TOTAL-DEMAND NO.-25		4898	0	4898
	CHARGED	**0**	**0**	**0**
	VOTED	**4898**	**0**	**4898**
	STATE PLAN	**4898**	**0**	**4898**
	CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17		4898	0	4898
ORIGINAL GRANTS-2016-17		98496	204500	302996
ADDITIONAL SUM NOW REQUIRED-		4898	0	4898
GRAND TOTAL-DEMAND NO.-25		103394	204500	307894

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-26

REASON FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CASP as sanctioned by GOI.

(c) Fund under CSS as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-26

See Demand No.-26 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**2000**	**354636**	**356636**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2049-Interest Payments 2405-Fisheries 2552-North Eastern Areas 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**7243**	**128714**	**135957**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2049	**Interest Payments**									
2049	01	Interest on Internal Debt.								
2049	01	200	Interest on Other Internal Debts							
2049	01	200	58	Debt Services						
2049	01	200	58	11	NABARD					
2049	01	200	58	11	45	Interest	0	4100	4100	**(a)**
2049	**01**	**200**	**58**	**11**	**Total**		0	4100	4100	
2049	**01**	**200**	**58**	**Total**			0	4100	4100	
			CHARGED				**0**	**4100**	**4100**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**01**	**200**	**Total**				0	4100	4100	
			CHARGED				**0**	**4100**	**4100**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**01**	**Total**					0	4100	4100	
			CHARGED				**0**	**4100**	**4100**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**Total**						0	4100	4100	
			CHARGED				**0**	**4100**	**4100**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2405	**Fisheries**									
2405	00	001	Direction and Administration							
2405	00	001	98	Administration						

(Rupees in Thousands)

							Plan	Non Plan	Total	
2405	00	001	98	26	Fisheries					
2405	00	001	98	26	01	Salaries	8145	36933	45078	**(a)**
2405	00	001	98	26	02	Wages	0	1900	1900	**(a)**
2405	00	001	98	26	17	Purchase of Vehicle	261	0	261	**(a)**
2405	00	001	98	26	27	Minor Works	0	1500	1500	**(a)**
2405	**00**	**001**	**98**	**26**	**Total**		8406	40333	48739	
2405	**00**	**001**	**98**	**Total**			8406	40333	48739	
			CHARGED				**0**	**0**	**0**	
			VOTED				**8406**	**40333**	**48739**	
			STATE PLAN				**8406**	**0**	**8406**	
			CSS/CASP				**0**	**0**	**0**	
2405	00	001	99	Others						
2405	00	001	99	72	Salary for Staff Deputed to TTAADC					
2405	00	001	99	72	31	Grants-in-Aid	0	3200	3200	**(a)**
2405	**00**	**001**	**99**	**72**	**Total**		0	3200	3200	
2405	**00**	**001**	**99**	**Total**			0	3200	3200	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**3200**	**3200**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2405	**00**	**001**	**Total**				8406	43533	51939	
			CHARGED				**0**	**0**	**0**	
			VOTED				**8406**	**43533**	**51939**	
			STATE PLAN				**8406**	**0**	**8406**	
			CSS/CASP				**0**	**0**	**0**	
2405	00	101	Inland fisheries							
2405	00	101	36	Fishery Development						
2405	00	101	36	01	Development of Fisheries					
2405	00	101	36	01	01	Salaries	0	1000	1000	**(a)**
2405	**00**	**101**	**36**	**01**	**Total**		0	1000	1000	
2405	00	101	36	17	Pisciculture Development					
2405	00	101	36	17	21	Supplies and Materials	20808	0	20808	**(a)**
2405	**00**	**101**	**36**	**17**	**Total**		20808	0	20808	
2405	**00**	**101**	**36**	**Total**			20808	1000	21808	
			CHARGED				**0**	**0**	**0**	
			VOTED				**20808**	**1000**	**21808**	
			STATE PLAN				**20808**	**0**	**20808**	
			CSS/CASP				**0**	**0**	**0**	
2405	00	101	70	State Share						
2405	00	101	70	26	Fisheries					
2405	00	101	70	26	31	Grants-in-Aid	4326	0	4326	**(a)**
2405	**00**	**101**	**70**	**26**	**Total**		4326	0	4326	
2405	**00**	**101**	**70**	**Total**			4326	0	4326	
			CHARGED				**0**	**0**	**0**	
			VOTED				**4326**	**0**	**4326**	
			STATE PLAN				**4326**	**0**	**4326**	
			CSS/CASP				**0**	**0**	**0**	
2405	**00**	**101**	**Total**				25134	1000	26134	
			CHARGED				**0**	**0**	**0**	
			VOTED				**25134**	**1000**	**26134**	
			STATE PLAN				**25134**	**0**	**25134**	
			CSS/CASP				**0**	**0**	**0**	
2405	00	109	Extension and Training							

(Rupees in Thousands)

							Plan	Non Plan	Total	
2405	00	109	03	Research and Training						
2405	00	109	03	07	Fisheries Training and Extension					
2405	00	109	03	07	26	Advertising and Publicity	66	0	66	(a)
2405	**00**	**109**	**03**	**07**	**Total**		66	0	66	
2405	**00**	**109**	**03**	**Total**			66	0	66	
			CHARGED				**0**	**0**	**0**	
			VOTED				**66**	**0**	**66**	
			STATE PLAN				**66**	**0**	**66**	
			CSS/CASP				**0**	**0**	**0**	
2405	**00**	**109**	**Total**				66	0	66	
			CHARGED				**0**	**0**	**0**	
			VOTED				**66**	**0**	**66**	
			STATE PLAN				**66**	**0**	**66**	
			CSS/CASP				**0**	**0**	**0**	
2405	00	800	Other expenditure							
2405	00	800	89	C.S.Scheme-IV						
2405	00	800	89	44	Blue Revolution: Integrated Development and Management of Fisheries					
2405	00	800	89	44	31	Grants-in-Aid	35139	0	35139	(a)
2405	**00**	**800**	**89**	**44**	**Total**		35139	0	35139	
2405	**00**	**800**	**89**	**Total**			35139	0	35139	
			CHARGED				**0**	**0**	**0**	
			VOTED				**35139**	**0**	**35139**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**35139**	**0**	**35139**	
2405	**00**	**800**	**Total**				35139	0	35139	
			CHARGED				**0**	**0**	**0**	
			VOTED				**35139**	**0**	**35139**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**35139**	**0**	**35139**	
2405	**Total**						68745	44533	113278	
			CHARGED				**0**	**0**	**0**	
			VOTED				**68745**	**44533**	**113278**	
			STATE PLAN				**33606**	**0**	**33606**	
			CSS/CASP				**35139**	**0**	**35139**	
2552	**North Eastern Areas**									
2552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region							
2552	00	101	90	State Share for Central Assistance to State Plan						
2552	00	101	90	08	State Share of North Eastern Council (NEC)					
2552	00	101	90	08	31	Grants-in-Aid	532	0	532	(a)
2552	**00**	**101**	**90**	**08**	**Total**		532	0	532	
2552	**00**	**101**	**90**	**Total**			532	0	532	
			CHARGED				**0**	**0**	**0**	
			VOTED				**532**	**0**	**532**	
			STATE PLAN				**532**	**0**	**532**	
			CSS/CASP				**0**	**0**	**0**	
2552	00	101	91	Central Assistance to State Plan						
2552	00	101	91	08	North Eastern Council (NEC)					
2552	00	101	91	08	31	Grants-in-Aid	14904	0	14904	(b)
2552	**00**	**101**	**91**	**08**	**Total**		14904	0	14904	
2552	**00**	**101**	**91**	**Total**			14904	0	14904	
			CHARGED				**0**	**0**	**0**	
			VOTED				**14904**	**0**	**14904**	
			STATE PLAN				**0**	**0**	**0**	

(Rupees in Thousands)

							Plan	Non Plan	Total
			CSS/CASP				**14904**	**0**	**14904**
2552	**00**	**101**	**Total**				15436	0	15436
			CHARGED				**0**	**0**	**0**
			VOTED				**15436**	**0**	**15436**
			STATE PLAN				**532**	**0**	**532**
			CSS/CASP				**14904**	**0**	**14904**
2552	**Total**						15436	0	15436
			CHARGED				**0**	**0**	**0**
			VOTED				**15436**	**0**	**15436**
			STATE PLAN				**532**	**0**	**532**
			CSS/CASP				**14904**	**0**	**14904**
6003	**Internal debt of the State Government**								
6003	00	105	Loans from the National Bank for Agricultural and Rural Development						
6003	00	105	58	Debt Services					
6003	00	105	58	11	NABARD				
6003	00	105	58	11	56	Re-payment of Borrowings	0	3143	3143
6003	**00**	**105**	**58**	**11**	**Total**		0	3143	3143
6003	**00**	**105**	**58**	**Total**			0	3143	3143
			CHARGED				**0**	**3143**	**3143**
			VOTED				**0**	**0**	**0**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**0**	**0**	**0**
6003	**00**	**105**	**Total**				0	3143	3143
			CHARGED				**0**	**3143**	**3143**
			VOTED				**0**	**0**	**0**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**0**	**0**	**0**
6003	**Total**						0	3143	3143
			CHARGED				**0**	**3143**	**3143**
			VOTED				**0**	**0**	**0**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT							0	3143	3143
			CHARGED				**0**	**3143**	**3143**
			VOTED				**0**	**0**	**0**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**0**	**0**	**0**
TOTAL-DEMAND NO.-26							84181	51776	135957
			CHARGED				**0**	**7243**	**7243**
			VOTED				**84181**	**44533**	**128714**
			STATE PLAN				**34138**	**0**	**34138**
			CSS/CASP				**50043**	**0**	**50043**
TOTAL-SUPPLEMENTARY GRANTS-2016-17							84181	51776	135957
ORIGINAL GRANTS-2016-17							115036	241600	356636
ADDITIONAL SUM NOW REQUIRED-							84181	51776	135957
GRAND TOTAL-DEMAND NO.-26							199217	293376	492593

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-27

REASON FOR EXCESS

(A) Fund received from Government of India.

(B) Based on Actual Requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-27

See Demand No.-27 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**26200**	**3076004**	**3102204**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2049-Interest Payments 2401-Crop Husbandry 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**18800**	**163884**	**182684**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2049	**Interest Payments**									
2049	01	Interest on Internal Debt.								
2049	01	200	Interest on Other Internal Debts							
2049	01	200	58	Debt Services						
2049	01	200	58	11	NABARD					
2049	01	200	58	11	45	Interest	0	3600	3600	**(B)**
2049	**01**	**200**	**58**	**11**	**Total**		0	3600	3600	
2049	**01**	**200**	**58**	**Total**			0	3600	3600	
			CHARGED				**0**	**3600**	**3600**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**01**	**200**	**Total**				0	3600	3600	
			CHARGED				**0**	**3600**	**3600**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**01**	**Total**					0	3600	3600	
			CHARGED				**0**	**3600**	**3600**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**Total**						0	3600	3600	
			CHARGED				**0**	**3600**	**3600**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2401	**Crop Husbandry**									
2401	00	102	Food grain crops							
2401	00	102	91	Central Assistance to State Plan						

(Rupees in Thousands)

								Plan	Non Plan	Total	
2401	00	102	91	31	National Food Security Mission (NFSM)						
2401	00	102	91	31	31	Grants-in-Aid		61000	0	61000	**(A)**
2401	**00**	**102**	**91**	**31**	**Total**			61000	0	61000	
2401	00	102	91	33	National Mission on Sustainable Agriculture						
2401	00	102	91	33	31	Grants-in-Aid		10500	0	10500	**(A)**
2401	**00**	**102**	**91**	**33**	**Total**			10500	0	10500	
2401	**00**	**102**	**91**	**Total**				71500	0	71500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**71500**	**0**	**71500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**71500**	**0**	**71500**	
2401	**00**	**102**	**Total**					71500	0	71500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**71500**	**0**	**71500**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**71500**	**0**	**71500**	
2401	00	105	Manures and Fertilisers								
2401	00	105	91	Central Assistance to State Plan							
2401	00	105	91	33	National Mission on Sustainable Agriculture						
2401	00	105	91	33	31	Grants-in-Aid		51263	0	51263	**(A)**
2401	**00**	**105**	**91**	**33**	**Total**			51263	0	51263	
2401	**00**	**105**	**91**	**Total**				51263	0	51263	
			CHARGED					**0**	**0**	**0**	
			VOTED					**51263**	**0**	**51263**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**51263**	**0**	**51263**	
2401	**00**	**105**	**Total**					51263	0	51263	
			CHARGED					**0**	**0**	**0**	
			VOTED					**51263**	**0**	**51263**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**51263**	**0**	**51263**	
2401	00	108	Commercial Crops								
2401	00	108	91	Central Assistance to State Plan							
2401	00	108	91	31	National Food Security Mission (NFSM)						
2401	00	108	91	31	31	Grants-in-Aid		8300	0	8300	**(A)**
2401	**00**	**108**	**91**	**31**	**Total**			8300	0	8300	
2401	**00**	**108**	**91**	**Total**				8300	0	8300	
			CHARGED					**0**	**0**	**0**	
			VOTED					**8300**	**0**	**8300**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**8300**	**0**	**8300**	
2401	**00**	**108**	**Total**					8300	0	8300	
			CHARGED					**0**	**0**	**0**	
			VOTED					**8300**	**0**	**8300**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**8300**	**0**	**8300**	
2401	00	109	Extension and Farmers Training								
2401	00	109	91	Central Assistance to State Plan							
2401	00	109	91	11	Rashtriya Krishi Vikas Yojana (RKVY)						
2401	00	109	91	11	31	Grants-in-Aid		32821	0	32821	**(A)**
2401	**00**	**109**	**91**	**11**	**Total**			32821	0	32821	
2401	**00**	**109**	**91**	**Total**				32821	0	32821	
			CHARGED					**0**	**0**	**0**	
			VOTED					**32821**	**0**	**32821**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**32821**	**0**	**32821**	
2401	**00**	**109**	**Total**				32821	0	32821	
			CHARGED				**0**	**0**	**0**	
			VOTED				**32821**	**0**	**32821**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**32821**	**0**	**32821**	
2401	**Total**						163884	0	163884	
			CHARGED				**0**	**0**	**0**	
			VOTED				**163884**	**0**	**163884**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**163884**	**0**	**163884**	
6003	**Internal debt of the State Government**									
6003	00	105	Loans from the National Bank for Agricultural and Rural Development							
6003	00	105	58	Debt Services						
6003	00	105	58	11	NABARD					
6003	00	105	58	11	56	Re-payment of Borrowings	0	15200	15200	**(B)**
6003	**00**	**105**	**58**	**11**	**Total**		0	15200	15200	
6003	**00**	**105**	**58**	**Total**			0	15200	15200	
			CHARGED				**0**	**15200**	**15200**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
6003	**00**	**105**	**Total**				0	15200	15200	
			CHARGED				**0**	**15200**	**15200**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
6003	**Total**						0	15200	15200	
			CHARGED				**0**	**15200**	**15200**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT							0	15200	15200	
			CHARGED				**0**	**15200**	**15200**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-DEMAND NO.-27							163884	18800	182684	
			CHARGED				**0**	**18800**	**18800**	
			VOTED				**163884**	**0**	**163884**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**163884**	**0**	**163884**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							163884	18800	182684	
ORIGINAL GRANTS-2016-17							1081724	2020480	3102204	
ADDITIONAL SUM NOW REQUIRED-							163884	18800	182684	
GRAND TOTAL-DEMAND NO.-27							1245608	2039280	3284888	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-28

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Fund under CASP-IWMP as sanctioned by GOI.

(C) Fund under CASP-National Horticulture Mission as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-28

See Demand No.-28 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**717829**	**717829**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2401-Crop Husbandry

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**29966**	**29966**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2401	**Crop Husbandry**									
2401	00	119	Horticulture and Vegetable Crops							
2401	00	119	91	Central Assistance to State Plan						
2401	00	119	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)					
2401	00	119	91	17	31	Grants-in-Aid	22000	0	22000	**(B)**
2401	**00**	**119**	**91**	**17**	**Total**		22000	0	22000	
2401	00	119	91	32	National Horticulture Mission					
2401	00	119	91	32	31	Grants-in-Aid	7966	0	7966	**(C)**
2401	**00**	**119**	**91**	**32**	**Total**		7966	0	7966	
2401	**00**	**119**	**91**	**Total**			29966	0	29966	
			CHARGED				**0**	**0**	**0**	
			VOTED				**29966**	**0**	**29966**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**29966**	**0**	**29966**	
2401	**00**	**119**	**Total**				29966	0	29966	
			CHARGED				**0**	**0**	**0**	
			VOTED				**29966**	**0**	**29966**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**29966**	**0**	**29966**	
2401	**Total**						29966	0	29966	
			CHARGED				**0**	**0**	**0**	
			VOTED				**29966**	**0**	**29966**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**29966**	**0**	**29966**	
TOTAL-DEMAND NO.-28							29966	0	29966	
			CHARGED				**0**	**0**	**0**	
			VOTED				**29966**	**0**	**29966**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**29966**	**0**	**29966**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							29966	0	29966	
ORIGINAL GRANTS-2016-17							306429	411400	717829	

(Rupees in Thousands)

	Plan	Non Plan	Total
ADDITIONAL SUM NOW REQUIRED-	29966	0	29966
GRAND TOTAL-DEMAND NO.-28	336395	411400	747795

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-29

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Fund under CASP-SPA as sanctioned by GOI.

(C) Fund under CASP-NLHDCP as sanctioned by GOI.

(D) Fund under CASP-Special Assistant for ongoing priority scheme(NITI Aayog) as sanctioned by GOI.

(E) Fund under CASP-SCA as sanctioned by GOI.

(F) Fund under CASP-NEC as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-29

See Demand No.-29 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**814818**	**814818**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2403-Animal Husbandry 2404-Dairy Development 4403-Capital Outlay on Animal Husbandry 4552-Capital Outlay on North Eastern Areas

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**165312**	**165312**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2403	**Animal Husbandry**									
2403	00	001	Direction and Administration							
2403	00	001	98	Administration						
2403	00	001	98	29	Animal Resource Development					
2403	00	001	98	29	01	Salaries	0	47773	47773	**(A)**
2403	**00**	**001**	**98**	**29**	**Total**		0	47773	47773	
2403	**00**	**001**	**98**	**Total**			0	47773	47773	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**47773**	**47773**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	00	001	99	Others						
2403	00	001	99	72	Salary for Staff Deputed to TTAADC					
2403	00	001	99	72	31	Grants-in-Aid	0	10173	10173	**(A)**
2403	**00**	**001**	**99**	**72**	**Total**		0	10173	10173	
2403	**00**	**001**	**99**	**Total**			0	10173	10173	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**10173**	**10173**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	**00**	**001**	**Total**				0	57946	57946	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**57946**	**57946**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	00	101	Veterinary Services and Animal Health							
2403	00	101	39	Animal Resource Development						
2403	00	101	39	36	Veterinary Hospitals and Dispensaries					
2403	00	101	39	36	01	Salaries	0	28088	28088	**(A)**
2403	00	101	39	36	02	Wages	0	730	730	**(A)**

(Rupees in Thousands)

							Plan	Non Plan	Total	
2403	**00**	**101**	**39**	**36**	**Total**		0	28818	28818	
2403	**00**	**101**	**39**	**Total**			0	28818	28818	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**28818**	**28818**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	**00**	**101**	**Total**				0	28818	28818	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**28818**	**28818**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	00	102	Cattle and Buffalo Development							
2403	00	102	39	Animal Resource Development						
2403	00	102	39	05	Breeding Operation					
2403	00	102	39	05	01	Salaries	0	14413	14413	**(A)**
2403	00	102	39	05	02	Wages	0	238	238	**(A)**
2403	**00**	**102**	**39**	**05**	**Total**		0	14651	14651	
2403	**00**	**102**	**39**	**Total**			0	14651	14651	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**14651**	**14651**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	**00**	**102**	**Total**				0	14651	14651	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**14651**	**14651**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	00	103	Poultry Development							
2403	00	103	39	Animal Resource Development						
2403	00	103	39	05	Breeding Operation					
2403	00	103	39	05	01	Salaries	0	1522	1522	**(A)**
2403	00	103	39	05	02	Wages	0	10	10	**(A)**
2403	**00**	**103**	**39**	**05**	**Total**		0	1532	1532	
2403	**00**	**103**	**39**	**Total**			0	1532	1532	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1532**	**1532**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	**00**	**103**	**Total**				0	1532	1532	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1532**	**1532**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	00	104	Sheep and Wool Development							
2403	00	104	39	Animal Resource Development						
2403	00	104	39	05	Breeding Operation					
2403	00	104	39	05	01	Salaries	0	1860	1860	**(A)**
2403	00	104	39	05	02	Wages	0	301	301	**(A)**
2403	**00**	**104**	**39**	**05**	**Total**		0	2161	2161	
2403	**00**	**104**	**39**	**Total**			0	2161	2161	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**2161**	**2161**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
2403	**00**	**104**	**Total**					0	2161	2161	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**2161**	**2161**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2403	00	105	Piggery Development								
2403	00	105	39	Animal Resource Development							
2403	00	105	39	05	Breeding Operation						
2403	00	105	39	05	01	Salaries		0	407	407	**(A)**
2403	00	105	39	05	02	Wages		0	703	703	**(A)**
2403	**00**	**105**	**39**	**05**	**Total**			0	1110	1110	
2403	**00**	**105**	**39**	**Total**				0	1110	1110	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**1110**	**1110**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2403	**00**	**105**	**Total**					0	1110	1110	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**1110**	**1110**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2403	00	106	Other Live Stock Development								
2403	00	106	39	Animal Resource Development							
2403	00	106	39	25	Regional Duck Breeding Farm						
2403	00	106	39	25	01	Salaries		0	10388	10388	**(A)**
2403	**00**	**106**	**39**	**25**	**Total**			0	10388	10388	
2403	**00**	**106**	**39**	**Total**				0	10388	10388	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**10388**	**10388**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2403	**00**	**106**	**Total**					0	10388	10388	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**10388**	**10388**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2403	00	107	Fodder and Feed Development								
2403	00	107	39	Animal Resource Development							
2403	00	107	39	11	Fodder Production and Demonstration						
2403	00	107	39	11	01	Salaries		0	5891	5891	**(A)**
2403	**00**	**107**	**39**	**11**	**Total**			0	5891	5891	
2403	**00**	**107**	**39**	**Total**				0	5891	5891	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**5891**	**5891**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2403	**00**	**107**	**Total**					0	5891	5891	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**5891**	**5891**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2403	00	109	Extension and Training								
2403	00	109	39	Animal Resource Development							
2403	00	109	39	24	Professional Efficiency Development Programme						

(Rupees in Thousands)

							Plan	Non Plan	Total	
2403	00	109	39	24	01	Salaries	0	7550	7550	(A)
2403	**00**	**109**	**39**	**24**	**Total**		0	7550	7550	
2403	**00**	**109**	**39**	**Total**			0	7550	7550	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**7550**	**7550**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	**00**	**109**	**Total**				0	7550	7550	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**7550**	**7550**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	00	113	Administrative Investigation and Statistics							
2403	00	113	39	Animal Resource Development						
2403	00	113	39	05	Breeding Operation					
2403	00	113	39	05	01	Salaries	0	775	775	(A)
2403	**00**	**113**	**39**	**05**	**Total**		0	775	775	
2403	**00**	**113**	**39**	**Total**			0	775	775	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**775**	**775**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	**00**	**113**	**Total**				0	775	775	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**775**	**775**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2403	**Total**						0	130822	130822	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**130822**	**130822**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2404	**Dairy Development**									
2404	00	001	Direction and Administration							
2404	00	001	98	Administration						
2404	00	001	98	29	Animal Resource Development					
2404	00	001	98	29	01	Salaries	0	1431	1431	(A)
2404	**00**	**001**	**98**	**29**	**Total**		0	1431	1431	
2404	**00**	**001**	**98**	**Total**			0	1431	1431	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1431**	**1431**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2404	**00**	**001**	**Total**				0	1431	1431	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1431**	**1431**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2404	00	102	Dairy Development Projects							
2404	00	102	39	Animal Resource Development						
2404	00	102	39	13	Integrated Dairy Development Project					
2404	00	102	39	13	01	Salaries	0	217	217	(A)
2404	**00**	**102**	**39**	**13**	**Total**		0	217	217	
2404	**00**	**102**	**39**	**Total**			0	217	217	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**217**	**217**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2404	**00**	**102**	**Total**					0	217	217	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**217**	**217**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2404	00	195	Assistance to Co-operatives								
2404	00	195	39	Animal Resource Development							
2404	00	195	39	01	Agartala Milk Supply Scheme						
2404	00	195	39	01	01	Salaries		0	997	997	**(A)**
2404	**00**	**195**	**39**	**01**	**Total**			0	997	997	
2404	**00**	**195**	**39**	**Total**				0	997	997	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**997**	**997**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2404	**00**	**195**	**Total**					0	997	997	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**997**	**997**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2404	**Total**							0	2645	2645	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**2645**	**2645**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
4403	**Capital Outlay on Animal Husbandry**										
4403	00	101	Veterinary Services and Animal Health								
4403	00	101	91	Central Assistance to State Plan							
4403	00	101	91	03	Special Plan Assistance (SPA)						
4403	00	101	91	03	53	Major works		4598	0	4598	**(B)**
4403	**00**	**101**	**91**	**03**	**Total**			4598	0	4598	
4403	00	101	91	37	National Livestock Health and Disease Control Programme						
4403	00	101	91	37	52	Machinery and Equipment		1	0	1	**(C)**
4403	00	101	91	37	53	Major works		409	0	409	**(C)**
4403	**00**	**101**	**91**	**37**	**Total**			410	0	410	
4403	00	101	91	79	Special Assistance for ongoing priority projects						
4403	00	101	91	79	53	Major works		15600	0	15600	**(D)**
4403	**00**	**101**	**91**	**79**	**Total**			15600	0	15600	
4403	**00**	**101**	**91**	**Total**				20608	0	20608	
			CHARGED					**0**	**0**	**0**	
			VOTED					**20608**	**0**	**20608**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**20608**	**0**	**20608**	
4403	**00**	**101**	**Total**					20608	0	20608	
			CHARGED					**0**	**0**	**0**	
			VOTED					**20608**	**0**	**20608**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**20608**	**0**	**20608**	
4403	00	103	Poultry Development								
4403	00	103	91	Central Assistance to State Plan							

(Rupees in Thousands)

								Plan	Non Plan	Total	
4403	00	103	91	04	Special Central Assistance (SCA) - untied						
4403	00	103	91	04	52	Machinery and Equipment		123	0	123	(E)
4403	**00**	**103**	**91**	**04**	**Total**			123	0	123	
4403	**00**	**103**	**91**	**Total**				123	0	123	
			CHARGED					**0**	**0**	**0**	
			VOTED					**123**	**0**	**123**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**123**	**0**	**123**	
4403	**00**	**103**	**Total**					123	0	123	
			CHARGED					**0**	**0**	**0**	
			VOTED					**123**	**0**	**123**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**123**	**0**	**123**	
4403	00	106	Other Live Stock Development								
4403	00	106	91	Central Assistance to State Plan							
4403	00	106	91	37	National Livestock Health and Disease Control Programme						
4403	00	106	91	37	52	Machinery and Equipment		400	0	400	(C)
4403	**00**	**106**	**91**	**37**	**Total**			400	0	400	
4403	**00**	**106**	**91**	**Total**				400	0	400	
			CHARGED					**0**	**0**	**0**	
			VOTED					**400**	**0**	**400**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**400**	**0**	**400**	
4403	**00**	**106**	**Total**					400	0	400	
			CHARGED					**0**	**0**	**0**	
			VOTED					**400**	**0**	**400**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**400**	**0**	**400**	
4403	**Total**							21131	0	21131	
			CHARGED					**0**	**0**	**0**	
			VOTED					**21131**	**0**	**21131**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**21131**	**0**	**21131**	
4552	**Capital Outlay on North Eastern Areas**										
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region								
4552	00	101	91	Central Assistance to State Plan							
4552	00	101	91	08	North Eastern Council (NEC)						
4552	00	101	91	08	53	Major works		10714	0	10714	(F)
4552	**00**	**101**	**91**	**08**	**Total**			10714	0	10714	
4552	**00**	**101**	**91**	**Total**				10714	0	10714	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10714**	**0**	**10714**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**10714**	**0**	**10714**	
4552	**00**	**101**	**Total**					10714	0	10714	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10714**	**0**	**10714**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**10714**	**0**	**10714**	
4552	**Total**							10714	0	10714	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10714**	**0**	**10714**	
			STATE PLAN					**0**	**0**	**0**	

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	**10714**	**0**	**10714**
TOTAL-CAPITAL ACCOUNT	31845	0	31845
CHARGED	**0**	**0**	**0**
VOTED	**31845**	**0**	**31845**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**31845**	**0**	**31845**
TOTAL-DEMAND NO.-29	31845	133467	165312
CHARGED	**0**	**0**	**0**
VOTED	**31845**	**133467**	**165312**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**31845**	**0**	**31845**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	31845	133467	165312
ORIGINAL GRANTS-2016-17	241818	573000	814818
ADDITIONAL SUM NOW REQUIRED-	31845	133467	165312
GRAND TOTAL-DEMAND NO.-29	273663	706467	980130

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-30

REASON FOR EXCESS

(A) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-30

See Demand No.-30 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**1022020**	**1022020**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2402-Soil and Water Conservation 2406-Forestry and Wild Life 4059-Capital Outlay on Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**94610**	**94610**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2402	**Soil and Water Conservation**									
2402	00	102	Soil Conservation							
2402	00	102	40	Forestry						
2402	00	102	40	01	Afforestation in Catchment Areas					
2402	00	102	40	01	01	Salaries	0	4000	4000	**(A)**
2402	**00**	**102**	**40**	**01**	**Total**		0	4000	4000	
2402	**00**	**102**	**40**	**Total**			0	4000	4000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**4000**	**4000**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2402	**00**	**102**	**Total**				0	4000	4000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**4000**	**4000**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2402	**Total**						0	4000	4000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**4000**	**4000**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2406	**Forestry and Wild Life**									
2406	01	Forestry								
2406	01	001	Direction and Administration							
2406	01	001	98	Administration						
2406	01	001	98	30	Forest					
2406	01	001	98	30	01	Salaries	0	88010	88010	**(A)**
2406	**01**	**001**	**98**	**30**	**Total**		0	88010	88010	
2406	**01**	**001**	**98**	**Total**			0	88010	88010	
			CHARGED				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							VOTED	**0**	**88010**	**88010**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**0**	**0**	**0**	
2406	**01**	**001**	**Total**					0	88010	88010	
							CHARGED	**0**	**0**	**0**	
							VOTED	**0**	**88010**	**88010**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**0**	**0**	**0**	
2406	**01**	**Total**						0	88010	88010	
							CHARGED	**0**	**0**	**0**	
							VOTED	**0**	**88010**	**88010**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**0**	**0**	**0**	
2406	**Total**							0	88010	88010	
							CHARGED	**0**	**0**	**0**	
							VOTED	**0**	**88010**	**88010**	
							STATE PLAN	**0**	**0**	**0**	
							CSS/CASP	**0**	**0**	**0**	
4059	**Capital Outlay on Public Works**										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	40	Forestry							
4059	60	051	40	32	Communication						
4059	60	051	40	32	53	Major works		2600	0	2600	**(A)**
4059	**60**	**051**	**40**	**32**	**Total**			2600	0	2600	
4059	**60**	**051**	**40**	**Total**				2600	0	2600	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2600**	**0**	**2600**	
							STATE PLAN	**2600**	**0**	**2600**	
							CSS/CASP	**0**	**0**	**0**	
4059	**60**	**051**	**Total**					2600	0	2600	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2600**	**0**	**2600**	
							STATE PLAN	**2600**	**0**	**2600**	
							CSS/CASP	**0**	**0**	**0**	
4059	**60**	**Total**						2600	0	2600	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2600**	**0**	**2600**	
							STATE PLAN	**2600**	**0**	**2600**	
							CSS/CASP	**0**	**0**	**0**	
4059	**Total**							2600	0	2600	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2600**	**0**	**2600**	
							STATE PLAN	**2600**	**0**	**2600**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								2600	0	2600	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2600**	**0**	**2600**	
							STATE PLAN	**2600**	**0**	**2600**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-DEMAND NO.-30								2600	92010	94610	
							CHARGED	**0**	**0**	**0**	
							VOTED	**2600**	**92010**	**94610**	
							STATE PLAN	**2600**	**0**	**2600**	

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	2600	92010	94610
ORIGINAL GRANTS-2016-17	386820	635200	1022020
ADDITIONAL SUM NOW REQUIRED-	2600	92010	94610
GRAND TOTAL-DEMAND NO.-30	389420	727210	1116630

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-31

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REASON FOR EXCESS

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-31

See Demand No.-31 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**5427076**	**5427076**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2059-Public Works 2215-Water Supply and Sanitation 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 3452-Tourism

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**271842**	**271842**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total
2059	**Public Works**								
2059	80	General							
2059	80	053	Maintenance and Repairs						
2059	80	053	79	Other Maintenance Expenditure					
2059	80	053	79	01	Public Building				
2059	80	053	79	01	27	Minor Works	1226	0	1226
2059	**80**	**053**	**79**	**01**	**Total**		1226	0	1226
2059	**80**	**053**	**79**	**Total**			1226	0	1226
			CHARGED				**0**	**0**	**0**
			VOTED				**1226**	**0**	**1226**
			STATE PLAN				**1226**	**0**	**1226**
			CSS/CASP				**0**	**0**	**0**
2059	**80**	**053**	**Total**				1226	0	1226
			CHARGED				**0**	**0**	**0**
			VOTED				**1226**	**0**	**1226**
			STATE PLAN				**1226**	**0**	**1226**
			CSS/CASP				**0**	**0**	**0**
2059	**80**	**Total**					1226	0	1226
			CHARGED				**0**	**0**	**0**
			VOTED				**1226**	**0**	**1226**
			STATE PLAN				**1226**	**0**	**1226**
			CSS/CASP				**0**	**0**	**0**
2059	**Total**						1226	0	1226
			CHARGED				**0**	**0**	**0**
			VOTED				**1226**	**0**	**1226**
			STATE PLAN				**1226**	**0**	**1226**
			CSS/CASP				**0**	**0**	**0**
2215	**Water Supply and Sanitation**								
2215	01	Water Supply							
2215	01	001	Direction and Administration						

(Rupees in Thousands)

								Plan	Non Plan	Total
2215	01	001	30	Rural Development						
2215	01	001	30	19	West Tripura District					
2215	01	001	30	19	21	Supplies and Materials		578	0	578
2215	**01**	**001**	**30**	**19**	**Total**			578	0	578
2215	**01**	**001**	**30**	**Total**				578	0	578
			CHARGED					**0**	**0**	**0**
			VOTED					**578**	**0**	**578**
			STATE PLAN					**578**	**0**	**578**
			CSS/CASP					**0**	**0**	**0**
2215	**01**	**001**	**Total**					578	0	578
			CHARGED					**0**	**0**	**0**
			VOTED					**578**	**0**	**578**
			STATE PLAN					**578**	**0**	**578**
			CSS/CASP					**0**	**0**	**0**
2215	**01**	**Total**						578	0	578
			CHARGED					**0**	**0**	**0**
			VOTED					**578**	**0**	**578**
			STATE PLAN					**578**	**0**	**578**
			CSS/CASP					**0**	**0**	**0**
2215	**Total**							578	0	578
			CHARGED					**0**	**0**	**0**
			VOTED					**578**	**0**	**578**
			STATE PLAN					**578**	**0**	**578**
			CSS/CASP					**0**	**0**	**0**
2501	**Special Programmes for Rural Development**									
2501	06	Self Employment Programmes								
2501	06	101	Swarnajayanti Gram Swarozgar Yojana							
2501	06	101	91	Central Assistance to State Plan						
2501	06	101	91	23	National Rural Livelihood Mission (NRLM)					
2501	06	101	91	23	31	Grants-in-Aid		976	0	976
2501	**06**	**101**	**91**	**23**	**Total**			976	0	976
2501	**06**	**101**	**91**	**Total**				976	0	976
			CHARGED					**0**	**0**	**0**
			VOTED					**976**	**0**	**976**
			STATE PLAN					**0**	**0**	**0**
			CSS/CASP					**976**	**0**	**976**
2501	**06**	**101**	**Total**					976	0	976
			CHARGED					**0**	**0**	**0**
			VOTED					**976**	**0**	**976**
			STATE PLAN					**0**	**0**	**0**
			CSS/CASP					**976**	**0**	**976**
2501	06	102	National Rural Livelihood Mission							
2501	06	102	90	State Share for Central Assistance to State Plan						
2501	06	102	90	23	State Share of National Rural Livelihood Mission (NRLM)					
2501	06	102	90	23	31	Grants-in-Aid		19561	0	19561
2501	**06**	**102**	**90**	**23**	**Total**			19561	0	19561
2501	**06**	**102**	**90**	**Total**				19561	0	19561
			CHARGED					**0**	**0**	**0**
			VOTED					**19561**	**0**	**19561**
			STATE PLAN					**19561**	**0**	**19561**
			CSS/CASP					**0**	**0**	**0**
2501	06	102	91	Central Assistance to State Plan						
2501	06	102	91	23	National Rural Livelihood Mission (NRLM)					

(Rupees in Thousands)

							Plan	Non Plan	Total
2501	06	102	91	23	31	Grants-in-Aid	155587	0	155587
2501	**06**	**102**	**91**	**23**	**Total**		155587	0	155587
2501	**06**	**102**	**91**	**Total**			155587	0	155587
			CHARGED				**0**	**0**	**0**
			VOTED				**155587**	**0**	**155587**
			STATE PLAN				**0**	**0**	**0**
			CSS/CASP				**155587**	**0**	**155587**
2501	**06**	**102**	**Total**				175148	0	175148
			CHARGED				**0**	**0**	**0**
			VOTED				**175148**	**0**	**175148**
			STATE PLAN				**19561**	**0**	**19561**
			CSS/CASP				**155587**	**0**	**155587**
2501	**06**	**Total**					176124	0	176124
			CHARGED				**0**	**0**	**0**
			VOTED				**176124**	**0**	**176124**
			STATE PLAN				**19561**	**0**	**19561**
			CSS/CASP				**156563**	**0**	**156563**
2501	**Total**						176124	0	176124
			CHARGED				**0**	**0**	**0**
			VOTED				**176124**	**0**	**176124**
			STATE PLAN				**19561**	**0**	**19561**
			CSS/CASP				**156563**	**0**	**156563**
2515	**Other Rural Development programmes**								
2515	00	001	Direction and Administration						
2515	00	001	30	Rural Development					
2515	00	001	30	03	Expenditure on Community Development				
2515	00	001	30	03	01	Salaries	84202	0	84202
2515	00	001	30	03	11	Travel Expenses	200	0	200
2515	00	001	30	03	13	Office Expenses	565	0	565
2515	00	001	30	03	18	Cost of fuel etc and maintenance cost of vehicles	400	0	400
2515	00	001	30	03	19	Hiring charges of private vehicles	300	0	300
2515	00	001	30	03	28	Professional Services	83	0	83
2515	**00**	**001**	**30**	**03**	**Total**		85750	0	85750
2515	**00**	**001**	**30**	**Total**			85750	0	85750
			CHARGED				**0**	**0**	**0**
			VOTED				**85750**	**0**	**85750**
			STATE PLAN				**85750**	**0**	**85750**
			CSS/CASP				**0**	**0**	**0**
2515	**00**	**001**	**Total**				85750	0	85750
			CHARGED				**0**	**0**	**0**
			VOTED				**85750**	**0**	**85750**
			STATE PLAN				**85750**	**0**	**85750**
			CSS/CASP				**0**	**0**	**0**
2515	**Total**						85750	0	85750
			CHARGED				**0**	**0**	**0**
			VOTED				**85750**	**0**	**85750**
			STATE PLAN				**85750**	**0**	**85750**
			CSS/CASP				**0**	**0**	**0**
3452	**Tourism**								
3452	01	Tourist Infrastructure							

(Rupees in Thousands)

							Plan	Non Plan	Total
3452	01	101	Tourist Centre						
3452	01	101	99	Others					
3452	01	101	99	77	Special Development Scheme (SDS)				
3452	01	101	99	77	27	Minor Works	8164	0	8164
3452	**01**	**101**	**99**	**77**	**Total**		8164	0	8164
3452	**01**	**101**	**99**	**Total**			8164	0	8164
			CHARGED				**0**	**0**	**0**
			VOTED				**8164**	**0**	**8164**
			STATE PLAN				**8164**	**0**	**8164**
			CSS/CASP				**0**	**0**	**0**
3452	**01**	**101**	**Total**				8164	0	8164
			CHARGED				**0**	**0**	**0**
			VOTED				**8164**	**0**	**8164**
			STATE PLAN				**8164**	**0**	**8164**
			CSS/CASP				**0**	**0**	**0**
3452	**01**	**Total**					8164	0	8164
			CHARGED				**0**	**0**	**0**
			VOTED				**8164**	**0**	**8164**
			STATE PLAN				**8164**	**0**	**8164**
			CSS/CASP				**0**	**0**	**0**
3452	**Total**						8164	0	8164
			CHARGED				**0**	**0**	**0**
			VOTED				**8164**	**0**	**8164**
			STATE PLAN				**8164**	**0**	**8164**
			CSS/CASP				**0**	**0**	**0**
TOTAL-DEMAND NO.-31							271842	0	271842
			CHARGED				**0**	**0**	**0**
			VOTED				**271842**	**0**	**271842**
			STATE PLAN				**115279**	**0**	**115279**
			CSS/CASP				**156563**	**0**	**156563**
TOTAL-SUPPLEMENTARY GRANTS-2016-17							271842	0	271842
ORIGINAL GRANTS-2016-17							4686776	740300	5427076
ADDITIONAL SUM NOW REQUIRED-							271842	0	271842
GRAND TOTAL-DEMAND NO.-31							4958618	740300	5698918

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-32

REASON FOR EXCESS

(A) Based on Actual Requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-32

See Demand No.-32 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**163854**	**163854**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**4783**	**4783**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

								Plan	Non Plan	Total	
2406	**Forestry and Wild Life**										
2406	01	Forestry									
2406	01	001	Direction and Administration								
2406	01	001	98	Administration							
2406	01	001	98	32	T.R.P. & P.G.P.						
2406	01	001	98	32	01	Salaries		0	4783	4783	**(A)**
2406	**01**	**001**	**98**	**32**	**Total**			0	4783	4783	
2406	**01**	**001**	**98**	**Total**				0	4783	4783	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**4783**	**4783**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2406	**01**	**001**	**Total**					0	4783	4783	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**4783**	**4783**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2406	**01**	**Total**						0	4783	4783	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**4783**	**4783**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2406	**Total**							0	4783	4783	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**4783**	**4783**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-DEMAND NO.-32								0	4783	4783	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**4783**	**4783**	
			STATE PLAN					**0**	**0**	**0**	

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	4783	4783
ORIGINAL GRANTS-2016-17	79404	84450	163854
ADDITIONAL SUM NOW REQUIRED-	0	4783	4783
GRAND TOTAL-DEMAND NO.-32	79404	89233	168637

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-33

REASON FOR EXCESS

(A) Based on Actual Requirement.

(B) Fund received from Government of India.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-33

See Demand No.-33 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	78100	78100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2810-New and Renewable Energy 3425-Other Scientific Research 5425-Capital Outlay on other Scientific and Environmental Research

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	95214	95214

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2810	**New and Renewable Energy**									
2810	01	Bio-energy								
2810	01	001	Direction and Administration							
2810	01	001	98	Administration						
2810	01	001	98	33	Science, Technology and Environment					
2810	01	001	98	33	01	Salaries	0	300	300	**(A)**
2810	01	001	98	33	26	Advertising and Publicity	53	0	53	**(A)**
2810	**01**	**001**	**98**	**33**	**Total**		53	300	353	
2810	**01**	**001**	**98**	**Total**			53	300	353	
			CHARGED				**0**	**0**	**0**	
			VOTED				**53**	**300**	**353**	
			STATE PLAN				**53**	**0**	**53**	
			CSS/CASP				**0**	**0**	**0**	
2810	**01**	**001**	**Total**				53	300	353	
			CHARGED				**0**	**0**	**0**	
			VOTED				**53**	**300**	**353**	
			STATE PLAN				**53**	**0**	**53**	
			CSS/CASP				**0**	**0**	**0**	
2810	**01**	**Total**					53	300	353	
			CHARGED				**0**	**0**	**0**	
			VOTED				**53**	**300**	**353**	
			STATE PLAN				**53**	**0**	**53**	
			CSS/CASP				**0**	**0**	**0**	
2810	**Total**						53	300	353	
			CHARGED				**0**	**0**	**0**	
			VOTED				**53**	**300**	**353**	
			STATE PLAN				**53**	**0**	**53**	
			CSS/CASP				**0**	**0**	**0**	
3425	**Other Scientific Research**									

(Rupees in Thousands)

							Plan	Non Plan	Total	
3425	60	Others								
3425	60	001	Direction and Administration							
3425	60	001	98	Administration						
3425	60	001	98	33	Science, Technology and Environment					
3425	60	001	98	33	01	Salaries	0	167	167	(A)
3425	**60**	**001**	**98**	**33**	**Total**		0	167	167	
3425	**60**	**001**	**98**	**Total**			0	167	167	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**167**	**167**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
3425	**60**	**001**	**Total**				0	167	167	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**167**	**167**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
3425	**60**	**Total**					0	167	167	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**167**	**167**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
3425	**Total**						0	167	167	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**167**	**167**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
5425	**Capital Outlay on other Scientific and Environmental Research**									
5425	00	600	Other Services							
5425	00	600	90	State Share for Central Assistance to State Plan						
5425	00	600	90	03	State Share of Special Plan Assistance (SPA)					
5425	00	600	90	03	57	Grants for Creation of Capital Assets	5200	0	5200	(A)
5425	**00**	**600**	**90**	**03**	**Total**		5200	0	5200	
5425	00	600	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)					
5425	00	600	90	09	57	Grants for Creation of Capital Assets	4771	0	4771	(A)
5425	**00**	**600**	**90**	**09**	**Total**		4771	0	4771	
5425	**00**	**600**	**90**	**Total**			9971	0	9971	
			CHARGED				**0**	**0**	**0**	
			VOTED				**9971**	**0**	**9971**	
			STATE PLAN				**9971**	**0**	**9971**	
			CSS/CASP				**0**	**0**	**0**	
5425	00	600	91	Central Assistance to State Plan						
5425	00	600	91	03	Special Plan Assistance (SPA)					
5425	00	600	91	03	57	Grants for Creation of Capital Assets	27743	0	27743	(B)
5425	**00**	**600**	**91**	**03**	**Total**		27743	0	27743	
5425	00	600	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)					
5425	00	600	91	09	57	Grants for Creation of Capital Assets	42940	0	42940	(B)
5425	**00**	**600**	**91**	**09**	**Total**		42940	0	42940	
5425	**00**	**600**	**91**	**Total**			70683	0	70683	
			CHARGED				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			VOTED					**70683**	**0**	**70683**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**70683**	**0**	**70683**	
5425	00	600	99	Others							
5425	00	600	99	77	Special Development Scheme (SDS)						
5425	00	600	99	77	58	Purchase / Acquisition of Land		14040	0	14040	**(A)**
5425	**00**	**600**	**99**	**77**	**Total**			14040	0	14040	
5425	**00**	**600**	**99**	**Total**				14040	0	14040	
			CHARGED					**0**	**0**	**0**	
			VOTED					**14040**	**0**	**14040**	
			STATE PLAN					**14040**	**0**	**14040**	
			CSS/CASP					**0**	**0**	**0**	
5425	**00**	**600**	**Total**					94694	0	94694	
			CHARGED					**0**	**0**	**0**	
			VOTED					**94694**	**0**	**94694**	
			STATE PLAN					**24011**	**0**	**24011**	
			CSS/CASP					**70683**	**0**	**70683**	
5425	**Total**							94694	0	94694	
			CHARGED					**0**	**0**	**0**	
			VOTED					**94694**	**0**	**94694**	
			STATE PLAN					**24011**	**0**	**24011**	
			CSS/CASP					**70683**	**0**	**70683**	
TOTAL-CAPITAL ACCOUNT								94694	0	94694	
			CHARGED					**0**	**0**	**0**	
			VOTED					**94694**	**0**	**94694**	
			STATE PLAN					**24011**	**0**	**24011**	
			CSS/CASP					**70683**	**0**	**70683**	
TOTAL-DEMAND NO.-33								94747	467	95214	
			CHARGED					**0**	**0**	**0**	
			VOTED					**94747**	**467**	**95214**	
			STATE PLAN					**24064**	**0**	**24064**	
			CSS/CASP					**70683**	**0**	**70683**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17								94747	467	95214	
ORIGINAL GRANTS-2016-17								38900	39200	78100	
ADDITIONAL SUM NOW REQUIRED-								94747	467	95214	
GRAND TOTAL-DEMAND NO.-33								133647	39667	173314	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-34

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-34

See Demand No.-34 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**1196670**	**1196670**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 3451-Secretariat-Economic Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**2108**	**2108**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
3451	**Secretariat-Economic Services**									
3451	00	091	Attached Offices							
3451	00	091	05	Establishment						
3451	00	091	05	18	Establishment Cell					
3451	00	091	05	18	20	Other Administrative Expenses	0	370	370	**(a)**
3451	**00**	**091**	**05**	**18**	**Total**		0	370	370	
3451	**00**	**091**	**05**	**Total**			0	370	370	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**370**	**370**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
3451	00	091	99	Others						
3451	00	091	99	45	Strengthening of State Planning Machinery at District Level					
3451	00	091	99	45	01	Salaries	0	1738	1738	**(a)**
3451	**00**	**091**	**99**	**45**	**Total**		0	1738	1738	
3451	**00**	**091**	**99**	**Total**			0	1738	1738	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1738**	**1738**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
3451	**00**	**091**	**Total**				0	2108	2108	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**2108**	**2108**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
3451	**Total**						0	2108	2108	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**2108**	**2108**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	

(Rupees in Thousands)

	Plan	Non Plan	Total
TOTAL-DEMAND NO.-34	0	2108	2108
CHARGED	**0**	**0**	**0**
VOTED	**0**	**2108**	**2108**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	2108	2108
ORIGINAL GRANTS-2016-17	1162970	33700	1196670
ADDITIONAL SUM NOW REQUIRED-	0	2108	2108
GRAND TOTAL-DEMAND NO.-34	1162970	35808	1198778

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-35

REASON FOR EXCESS

(A) Based on Actual Requirement.

(B) Fund received from Government of India.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-35

See Demand No.-35 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**17000**	**2390908**	**2407908**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2217-Urban Development 4217-Capital Outlay on Urban Development

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**2030136**	**2030136**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

								Plan	Non Plan	Total	
2217	**Urban Development**										
2217	01	State Capital Development									
2217	01	191	Assistance to Municipal Corporation.								
2217	01	191	32	Urban Development							
2217	01	191	32	17	State Urban Employment Programme						
2217	01	191	32	17	31	Grants-in-Aid		36369	0	36369	**(A)**
2217	**01**	**191**	**32**	**17**	**Total**			36369	0	36369	
2217	**01**	**191**	**32**	**Total**				36369	0	36369	
			CHARGED					**0**	**0**	**0**	
			VOTED					**36369**	**0**	**36369**	
			STATE PLAN					**36369**	**0**	**36369**	
			CSS/CASP					**0**	**0**	**0**	
2217	01	191	43	Finance Commission							
2217	01	191	43	24	ULBs (Normal Areas)						
2217	01	191	43	24	31	Grants-in-Aid		0	384000	384000	**(A)**
2217	**01**	**191**	**43**	**24**	**Total**			0	384000	384000	
2217	**01**	**191**	**43**	**Total**				0	384000	384000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**384000**	**384000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2217	**01**	**191**	**Total**					36369	384000	420369	
			CHARGED					**0**	**0**	**0**	
			VOTED					**36369**	**384000**	**420369**	
			STATE PLAN					**36369**	**0**	**36369**	
			CSS/CASP					**0**	**0**	**0**	
2217	**01**	**Total**						36369	384000	420369	
			CHARGED					**0**	**0**	**0**	
			VOTED					**36369**	**384000**	**420369**	
			STATE PLAN					**36369**	**0**	**36369**	
			CSS/CASP					**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
2217	80	General									
2217	80	001	Direction and Administration								
2217	80	001	98	Administration							
2217	80	001	98	35	Urban						
2217	80	001	98	35	01	Salaries		0	22400	22400	(A)
2217	**80**	**001**	**98**	**35**	**Total**			0	22400	22400	
2217	**80**	**001**	**98**	**Total**				0	22400	22400	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**22400**	**22400**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2217	**80**	**001**	**Total**					0	22400	22400	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**22400**	**22400**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2217	80	800	Other expenditure								
2217	80	800	99	Others							
2217	80	800	99	13	Election						
2217	80	800	99	13	13	Office Expenses		0	800	800	(A)
2217	**80**	**800**	**99**	**13**	**Total**			0	800	800	
2217	**80**	**800**	**99**	**Total**				0	800	800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**800**	**800**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2217	**80**	**800**	**Total**					0	800	800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**800**	**800**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2217	**80**	**Total**						0	23200	23200	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**23200**	**23200**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2217	**Total**							36369	407200	443569	
			CHARGED					**0**	**0**	**0**	
			VOTED					**36369**	**407200**	**443569**	
			STATE PLAN					**36369**	**0**	**36369**	
			CSS/CASP					**0**	**0**	**0**	
4217	**Capital Outlay on Urban Development**										
4217	03	Integrated Development of Small and Medium Towns									
4217	03	051	Construction								
4217	03	051	88	C.S.Scheme-III							
4217	03	051	88	97	Construction of Town Hall						
4217	03	051	88	97	57	Grants for Creation of Capital Assets		100176	0	100176	(B)
4217	**03**	**051**	**88**	**97**	**Total**			100176	0	100176	
4217	**03**	**051**	**88**	**Total**				100176	0	100176	
			CHARGED					**0**	**0**	**0**	
			VOTED					**100176**	**0**	**100176**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**100176**	**0**	**100176**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
4217	03	051	90	State Share for Central Assistance to State Plan						
4217	03	051	90	80	State Share of Pradhan Mantri Awas Yojana (PMAY)					
4217	03	051	90	80	57	Grants for Creation of Capital Assets	13270	0	13270	**(A)**
4217	**03**	**051**	**90**	**80**	**Total**		13270	0	13270	
4217	**03**	**051**	**90**	**Total**			13270	0	13270	
			CHARGED				**0**	**0**	**0**	
			VOTED				**13270**	**0**	**13270**	
			STATE PLAN				**13270**	**0**	**13270**	
			CSS/CASP				**0**	**0**	**0**	
4217	03	051	91	Central Assistance to State Plan						
4217	03	051	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)					
4217	03	051	91	12	57	Grants for Creation of Capital Assets	40442	0	40442	**(B)**
4217	**03**	**051**	**91**	**12**	**Total**		40442	0	40442	
4217	03	051	91	80	Pradhan Mantri Awas Yojana (PMAY)					
4217	03	051	91	80	57	Grants for Creation of Capital Assets	1342053	0	1342053	**(B)**
4217	**03**	**051**	**91**	**80**	**Total**		1342053	0	1342053	
4217	**03**	**051**	**91**	**Total**			1382495	0	1382495	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1382495**	**0**	**1382495**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**1382495**	**0**	**1382495**	
4217	**03**	**051**	**Total**				1495941	0	1495941	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1495941**	**0**	**1495941**	
			STATE PLAN				**13270**	**0**	**13270**	
			CSS/CASP				**1482671**	**0**	**1482671**	
4217	**03**	**Total**					1495941	0	1495941	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1495941**	**0**	**1495941**	
			STATE PLAN				**13270**	**0**	**13270**	
			CSS/CASP				**1482671**	**0**	**1482671**	
4217	60	Other Urban Development Schemes								
4217	60	051	Construction							
4217	60	051	91	Central Assistance to State Plan						
4217	60	051	91	79	Special Assistance for ongoing priority projects					
4217	60	051	91	79	57	Grants for Creation of Capital Assets	17338	0	17338	**(B)**
4217	**60**	**051**	**91**	**79**	**Total**		17338	0	17338	
4217	**60**	**051**	**91**	**Total**			17338	0	17338	
			CHARGED				**0**	**0**	**0**	
			VOTED				**17338**	**0**	**17338**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**17338**	**0**	**17338**	
4217	60	051	99	Others						
4217	60	051	99	77	Special Development Scheme (SDS)					
4217	60	051	99	77	57	Grants for Creation of Capital Assets	73288	0	73288	**(A)**
4217	**60**	**051**	**99**	**77**	**Total**		73288	0	73288	
4217	**60**	**051**	**99**	**Total**			73288	0	73288	

(Rupees in Thousands)

					Plan	Non Plan	Total
				CHARGED	**0**	**0**	**0**
				VOTED	**73288**	**0**	**73288**
				STATE PLAN	**73288**	**0**	**73288**
				CSS/CASP	**0**	**0**	**0**
4217	**60**	**051**	**Total**		90626	0	90626
				CHARGED	**0**	**0**	**0**
				VOTED	**90626**	**0**	**90626**
				STATE PLAN	**73288**	**0**	**73288**
				CSS/CASP	**17338**	**0**	**17338**
4217	**60**	**Total**			90626	0	90626
				CHARGED	**0**	**0**	**0**
				VOTED	**90626**	**0**	**90626**
				STATE PLAN	**73288**	**0**	**73288**
				CSS/CASP	**17338**	**0**	**17338**
4217	**Total**				1586567	0	1586567
				CHARGED	**0**	**0**	**0**
				VOTED	**1586567**	**0**	**1586567**
				STATE PLAN	**86558**	**0**	**86558**
				CSS/CASP	**1500009**	**0**	**1500009**
TOTAL-CAPITAL ACCOUNT					1586567	0	1586567
				CHARGED	**0**	**0**	**0**
				VOTED	**1586567**	**0**	**1586567**
				STATE PLAN	**86558**	**0**	**86558**
				CSS/CASP	**1500009**	**0**	**1500009**
TOTAL-DEMAND NO.-35					1622936	407200	2030136
				CHARGED	**0**	**0**	**0**
				VOTED	**1622936**	**407200**	**2030136**
				STATE PLAN	**122927**	**0**	**122927**
				CSS/CASP	**1500009**	**0**	**1500009**
TOTAL-SUPPLEMENTARY GRANTS-2016-17					1622936	407200	2030136
ORIGINAL GRANTS-2016-17					1707358	700550	2407908
ADDITIONAL SUM NOW REQUIRED-					1622936	407200	2030136
GRAND TOTAL-DEMAND NO.-35					3330294	1107750	4438044

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-36

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REASON FOR EXCESS

.

(A) Based on actual requirement.

(B) Fund under SDS as sanctioned by P & C Deptt..

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-36

See Demand No.-36 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**354440**	**354440**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**38246**	**38246**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
4070	**Capital Outlay on Other Administrative Services**									
4070	00	800	Other expenditure							
4070	00	800	90	State Share for Central Assistance to State Plan						
4070	00	800	90	03	State Share of Special Plan Assistance (SPA)					
4070	00	800	90	03	53	Major works	4967	0	4967	**(A)**
4070	**00**	**800**	**90**	**03**	**Total**		4967	0	4967	
4070	**00**	**800**	**90**	**Total**			4967	0	4967	
			CHARGED				**0**	**0**	**0**	
			VOTED				**4967**	**0**	**4967**	
			STATE PLAN				**4967**	**0**	**4967**	
			CSS/CASP				**0**	**0**	**0**	
4070	00	800	99	Others						
4070	00	800	99	28	Modernisation of Prison Administration					
4070	00	800	99	28	53	Major works	2079	0	2079	**(A)**
4070	**00**	**800**	**99**	**28**	**Total**		2079	0	2079	
4070	00	800	99	77	Special Development Scheme (SDS)					
4070	00	800	99	77	53	Major works	31200	0	31200	**(B)**
4070	**00**	**800**	**99**	**77**	**Total**		31200	0	31200	
4070	**00**	**800**	**99**	**Total**			33279	0	33279	
			CHARGED				**0**	**0**	**0**	
			VOTED				**33279**	**0**	**33279**	
			STATE PLAN				**33279**	**0**	**33279**	
			CSS/CASP				**0**	**0**	**0**	
4070	**00**	**800**	**Total**				38246	0	38246	
			CHARGED				**0**	**0**	**0**	
			VOTED				**38246**	**0**	**38246**	
			STATE PLAN				**38246**	**0**	**38246**	
			CSS/CASP				**0**	**0**	**0**	
4070	**Total**						38246	0	38246	
			CHARGED				**0**	**0**	**0**	
			VOTED				**38246**	**0**	**38246**	

(Rupees in Thousands)

	Plan	Non Plan	Total
STATE PLAN	**38246**	**0**	**38246**
CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT	38246	0	38246
CHARGED	**0**	**0**	**0**
VOTED	**38246**	**0**	**38246**
STATE PLAN	**38246**	**0**	**38246**
CSS/CASP	**0**	**0**	**0**
TOTAL-DEMAND NO.-36	38246	0	38246
CHARGED	**0**	**0**	**0**
VOTED	**38246**	**0**	**38246**
STATE PLAN	**38246**	**0**	**38246**
CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	38246	0	38246
ORIGINAL GRANTS-2016-17	92040	262400	354440
ADDITIONAL SUM NOW REQUIRED-	38246	0	38246
GRAND TOTAL-DEMAND NO.-36	130286	262400	392686

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-37

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-37

See Demand No.-37 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**98340**	**98340**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2230-Labour and Employment

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**3609**	**3609**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

								Plan	Non Plan	Total	
2230	**Labour and Employment**										
2230	01	Labour									
2230	01	001	Direction and Administration								
2230	01	001	98	Administration							
2230	01	001	98	37	Labour						
2230	01	001	98	37	01	Salaries		0	3609	3609	**(a)**
2230	**01**	**001**	**98**	**37**	**Total**			0	3609	3609	
2230	**01**	**001**	**98**	**Total**				0	3609	3609	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**3609**	**3609**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2230	**01**	**001**	**Total**					0	3609	3609	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**3609**	**3609**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2230	**01**	**Total**						0	3609	3609	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**3609**	**3609**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2230	**Total**							0	3609	3609	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**3609**	**3609**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-DEMAND NO.-37								0	3609	3609	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**3609**	**3609**	
			STATE PLAN					**0**	**0**	**0**	

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	3609	3609
ORIGINAL GRANTS-2016-17	27140	71200	98340
ADDITIONAL SUM NOW REQUIRED-	0	3609	3609
GRAND TOTAL-DEMAND NO.-37	27140	74809	101949

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-39

REASON FOR EXCESS

(A) Fund under CASP as sanctioned by GOI.

(B) Based on Actual Requirement.

(C) Fund under SDS as sanctioned by P&C Deptt.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-39

See Demand No.-39 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**1716828**	**1716828**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2552-North Eastern Areas 4202-Capital Outlay on Education, Sports, Art and Culture

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**231555**	**231555**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2552	**North Eastern Areas**									
2552	00	107	Scholarships							
2552	00	107	91	Central Assistance to State Plan						
2552	00	107	91	08	North Eastern Council (NEC)					
2552	00	107	91	08	21	Supplies and Materials	8328	0	8328	**(A)**
2552	**00**	**107**	**91**	**08**	**Total**		8328	0	8328	
2552	**00**	**107**	**91**	**Total**			8328	0	8328	
			CHARGED				**0**	**0**	**0**	
			VOTED				**8328**	**0**	**8328**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**8328**	**0**	**8328**	
2552	**00**	**107**	**Total**				8328	0	8328	
			CHARGED				**0**	**0**	**0**	
			VOTED				**8328**	**0**	**8328**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**8328**	**0**	**8328**	
2552	**Total**						8328	0	8328	
			CHARGED				**0**	**0**	**0**	
			VOTED				**8328**	**0**	**8328**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**8328**	**0**	**8328**	
4202	**Capital Outlay on Education, Sports, Art and Culture**									
4202	01	General Education								
4202	01	203	University and Higher Education							
4202	01	203	99	Others						
4202	01	203	99	77	Special Development Scheme (SDS)					
4202	01	203	99	77	53	Major works	45562	0	45562	**(C)**
4202	**01**	**203**	**99**	**77**	**Total**		45562	0	45562	
4202	**01**	**203**	**99**	**Total**			45562	0	45562	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			CHARGED				**0**	**0**	**0**	
			VOTED				**45562**	**0**	**45562**	
			STATE PLAN				**45562**	**0**	**45562**	
			CSS/CASP				**0**	**0**	**0**	
4202	**01**	**203**	**Total**				45562	0	45562	
			CHARGED				**0**	**0**	**0**	
			VOTED				**45562**	**0**	**45562**	
			STATE PLAN				**45562**	**0**	**45562**	
			CSS/CASP				**0**	**0**	**0**	
4202	**01**	**Total**					45562	0	45562	
			CHARGED				**0**	**0**	**0**	
			VOTED				**45562**	**0**	**45562**	
			STATE PLAN				**45562**	**0**	**45562**	
			CSS/CASP				**0**	**0**	**0**	
4202	02	Technical Education								
4202	02	104	Polytechnics							
4202	02	104	91	Central Assistance to State Plan						
4202	02	104	91	79	Special Assistance for ongoing priority projects					
4202	02	104	91	79	53	Major works	31628	0	31628	**(A)**
4202	**02**	**104**	**91**	**79**	**Total**		31628	0	31628	
4202	**02**	**104**	**91**	**Total**			31628	0	31628	
			CHARGED				**0**	**0**	**0**	
			VOTED				**31628**	**0**	**31628**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**31628**	**0**	**31628**	
4202	02	104	99	Others						
4202	02	104	99	77	Special Development Scheme (SDS)					
4202	02	104	99	77	53	Major works	130521	0	130521	**(C)**
4202	**02**	**104**	**99**	**77**	**Total**		130521	0	130521	
4202	**02**	**104**	**99**	**Total**			130521	0	130521	
			CHARGED				**0**	**0**	**0**	
			VOTED				**130521**	**0**	**130521**	
			STATE PLAN				**130521**	**0**	**130521**	
			CSS/CASP				**0**	**0**	**0**	
4202	**02**	**104**	**Total**				162149	0	162149	
			CHARGED				**0**	**0**	**0**	
			VOTED				**162149**	**0**	**162149**	
			STATE PLAN				**130521**	**0**	**130521**	
			CSS/CASP				**31628**	**0**	**31628**	
4202	**02**	**Total**					162149	0	162149	
			CHARGED				**0**	**0**	**0**	
			VOTED				**162149**	**0**	**162149**	
			STATE PLAN				**130521**	**0**	**130521**	
			CSS/CASP				**31628**	**0**	**31628**	
4202	04	Art and Culture								
4202	04	106	Museums							
4202	04	106	99	Others						
4202	04	106	99	77	Special Development Scheme (SDS)					
4202	04	106	99	77	53	Major works	15516	0	15516	**(C)**
4202	**04**	**106**	**99**	**77**	**Total**		15516	0	15516	
4202	**04**	**106**	**99**	**Total**			15516	0	15516	
			CHARGED				**0**	**0**	**0**	
			VOTED				**15516**	**0**	**15516**	
			STATE PLAN				**15516**	**0**	**15516**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			CSS/CASP	**0**	**0**	**0**
4202	**04**	**106**	**Total**	15516	0	15516
			CHARGED	**0**	**0**	**0**
			VOTED	**15516**	**0**	**15516**
			STATE PLAN	**15516**	**0**	**15516**
			CSS/CASP	**0**	**0**	**0**
4202	**04**	**Total**		15516	0	15516
			CHARGED	**0**	**0**	**0**
			VOTED	**15516**	**0**	**15516**
			STATE PLAN	**15516**	**0**	**15516**
			CSS/CASP	**0**	**0**	**0**
4202	**Total**			223227	0	223227
			CHARGED	**0**	**0**	**0**
			VOTED	**223227**	**0**	**223227**
			STATE PLAN	**191599**	**0**	**191599**
			CSS/CASP	**31628**	**0**	**31628**
TOTAL-CAPITAL ACCOUNT				223227	0	223227
			CHARGED	**0**	**0**	**0**
			VOTED	**223227**	**0**	**223227**
			STATE PLAN	**191599**	**0**	**191599**
			CSS/CASP	**31628**	**0**	**31628**
TOTAL-DEMAND NO.-39				231555	0	231555
			CHARGED	**0**	**0**	**0**
			VOTED	**231555**	**0**	**231555**
			STATE PLAN	**191599**	**0**	**191599**
			CSS/CASP	**39956**	**0**	**39956**
TOTAL-SUPPLEMENTARY GRANTS-2016-17				231555	0	231555
ORIGINAL GRANTS-2016-17				349128	1367700	1716828
ADDITIONAL SUM NOW REQUIRED-				231555	0	231555
GRAND TOTAL-DEMAND NO.-39				580683	1367700	1948383

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-40

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REASON FOR EXCESS

.

(A) Based on actual requirement.

(B) Fund under CASP received from G.O.I.

(B)m Fund under CASP received from G.O.I.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-40

See Demand No.-40 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**7558869**	**7558869**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2202-General Education 2236-Nutrition 4202-Capital Outlay on Education, Sports, Art and Culture

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**1652217**	**1652217**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2202	**General Education**									
2202	01	Elementary Education								
2202	01	102	Assistance to Non Government Primary Schools							
2202	01	102	41	Human Development						
2202	01	102	41	64	Salary for Grant-in-aid Institutions					
2202	01	102	41	64	31	Grants-in-Aid	0	6184	6184	**(A)**
2202	**01**	**102**	**41**	**64**	**Total**		0	6184	6184	
2202	**01**	**102**	**41**	**Total**			0	6184	6184	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**6184**	**6184**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2202	**01**	**102**	**Total**				0	6184	6184	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**6184**	**6184**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2202	01	106	Teachers and other Services							
2202	01	106	42	Government Primary Schools						
2202	01	106	42	02	Primary Education (From Class I to V)					
2202	01	106	42	02	01	Salaries	0	630	630	**(A)**
2202	**01**	**106**	**42**	**02**	**Total**		0	630	630	
2202	**01**	**106**	**42**	**Total**			0	630	630	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**630**	**630**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2202	**01**	**106**	**Total**				0	630	630	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**630**	**630**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
						STATE PLAN		**0**	**0**	**0**	
						CSS/CASP		**0**	**0**	**0**	
2202	**01**	**Total**						0	6814	6814	
						CHARGED		**0**	**0**	**0**	
						VOTED		**0**	**6814**	**6814**	
						STATE PLAN		**0**	**0**	**0**	
						CSS/CASP		**0**	**0**	**0**	
2202	02	Secondary Education									
2202	02	104	Teachers and Other Services								
2202	02	104	41	Human Development							
2202	02	104	41	18	Government Secondary Schools						
2202	02	104	41	18	01	Salaries		432869	882512	1315381	**(A)**
2202	02	104	41	18	02	Wages		0	9544	9544	**(A)**
2202	02	104	41	18	21	Supplies and Materials		1310	0	1310	**(A)**
2202	02	104	41	18	30	Other Contractual Services		8750	0	8750	**(A)**
2202	**02**	**104**	**41**	**18**	**Total**			442929	892056	1334985	
2202	**02**	**104**	**41**	**Total**				442929	892056	1334985	
						CHARGED		**0**	**0**	**0**	
						VOTED		**442929**	**892056**	**1334985**	
						STATE PLAN		**442929**	**0**	**442929**	
						CSS/CASP		**0**	**0**	**0**	
2202	**02**	**104**	**Total**					442929	892056	1334985	
						CHARGED		**0**	**0**	**0**	
						VOTED		**442929**	**892056**	**1334985**	
						STATE PLAN		**442929**	**0**	**442929**	
						CSS/CASP		**0**	**0**	**0**	
2202	02	109	Government Secondary Schools								
2202	02	109	41	Human Development							
2202	02	109	41	99	Others						
2202	02	109	41	99	21	Supplies and Materials		8200	0	8200	**(A)**
2202	**02**	**109**	**41**	**99**	**Total**			8200	0	8200	
2202	**02**	**109**	**41**	**Total**				8200	0	8200	
						CHARGED		**0**	**0**	**0**	
						VOTED		**8200**	**0**	**8200**	
						STATE PLAN		**8200**	**0**	**8200**	
						CSS/CASP		**0**	**0**	**0**	
2202	02	109	91	Central Assistance to State Plan							
2202	02	109	91	51	Rastriya Madhyamik Shiksha Abhiyan (RMSA)						
2202	02	109	91	51	31	Grants-in-Aid		71335	0	71335	**(B)**
2202	**02**	**109**	**91**	**51**	**Total**			71335	0	71335	
2202	**02**	**109**	**91**	**Total**				71335	0	71335	
						CHARGED		**0**	**0**	**0**	
						VOTED		**71335**	**0**	**71335**	
						STATE PLAN		**0**	**0**	**0**	
						CSS/CASP		**71335**	**0**	**71335**	
2202	**02**	**109**	**Total**					79535	0	79535	
						CHARGED		**0**	**0**	**0**	
						VOTED		**79535**	**0**	**79535**	
						STATE PLAN		**8200**	**0**	**8200**	
						CSS/CASP		**71335**	**0**	**71335**	
2202	02	110	Assistance to Non-Govt. Secondary Schools								
2202	02	110	41	Human Development							

(Rupees in Thousands)

								Plan	Non Plan	Total	
2202	02	110	41	64	Salary for Grant-in-aid Institutions						
2202	02	110	41	64	31	Grants-in-Aid		0	47740	47740	(A)
2202	**02**	**110**	**41**	**64**	**Total**			0	47740	47740	
2202	**02**	**110**	**41**	**Total**				0	47740	47740	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**47740**	**47740**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2202	02	110	91	Central Assistance to State Plan							
2202	02	110	91	04	Special Central Assistance (SCA) - untied						
2202	02	110	91	04	21	Supplies and Materials		11874	0	11874	(B)
2202	**02**	**110**	**91**	**04**	**Total**			11874	0	11874	
2202	**02**	**110**	**91**	**Total**				11874	0	11874	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11874**	**0**	**11874**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**11874**	**0**	**11874**	
2202	**02**	**110**	**Total**					11874	47740	59614	
			CHARGED					**0**	**0**	**0**	
			VOTED					**11874**	**47740**	**59614**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**11874**	**0**	**11874**	
2202	**02**	**Total**						534338	939796	1474134	
			CHARGED					**0**	**0**	**0**	
			VOTED					**534338**	**939796**	**1474134**	
			STATE PLAN					**451129**	**0**	**451129**	
			CSS/CASP					**83209**	**0**	**83209**	
2202	05	Language Development									
2202	05	200	Other Languages Education								
2202	05	200	41	Human Development							
2202	05	200	41	30	Muktab Madrasa						
2202	05	200	41	30	31	Grants-in-Aid		0	14	14	(A)
2202	**05**	**200**	**41**	**30**	**Total**			0	14	14	
2202	**05**	**200**	**41**	**Total**				0	14	14	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**14**	**14**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2202	**05**	**200**	**Total**					0	14	14	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**14**	**14**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2202	**05**	**Total**						0	14	14	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**14**	**14**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2202	**Total**							534338	946624	1480962	
			CHARGED					**0**	**0**	**0**	
			VOTED					**534338**	**946624**	**1480962**	
			STATE PLAN					**451129**	**0**	**451129**	
			CSS/CASP					**83209**	**0**	**83209**	
2236	**Nutrition**										

(Rupees in Thousands)

								Plan	Non Plan	Total	
2236	02	Distribution of nutritious food and beverages									
2236	02	102	Mid-day Meals								
2236	02	102	41	Human Development							
2236	02	102	41	56	Mid-day Meals (renamed as National Programme of Nutritional Support to Primary Education) [NP - NSPE]						
2236	02	102	41	56	01	Salaries		0	9	9	**(A)**
2236	**02**	**102**	**41**	**56**	**Total**			0	9	9	
2236	**02**	**102**	**41**	**Total**				0	9	9	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**9**	**9**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2236	**02**	**102**	**Total**					0	9	9	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**9**	**9**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2236	**02**	**Total**						0	9	9	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**9**	**9**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2236	**Total**							0	9	9	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**9**	**9**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
4202	**Capital Outlay on Education, Sports, Art and Culture**										
4202	01	General Education									
4202	01	202	Secondary Education								
4202	01	202	90	State Share for Central Assistance to State Plan							
4202	01	202	90	03	State Share of Special Plan Assistance (SPA)						
4202	01	202	90	03	53	Major works		19731	0	19731	**(A)**
4202	**01**	**202**	**90**	**03**	**Total**			19731	0	19731	
4202	01	202	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)						
4202	01	202	90	09	53	Major works		705	0	705	**(A)**
4202	**01**	**202**	**90**	**09**	**Total**			705	0	705	
4202	**01**	**202**	**90**	**Total**				20436	0	20436	
			CHARGED					**0**	**0**	**0**	
			VOTED					**20436**	**0**	**20436**	
			STATE PLAN					**20436**	**0**	**20436**	
			CSS/CASP					**0**	**0**	**0**	
4202	01	202	91	Central Assistance to State Plan							
4202	01	202	91	03	Special Plan Assistance (SPA)						
4202	01	202	91	03	53	Major works		57000	0	57000	**(B)**
4202	**01**	**202**	**91**	**03**	**Total**			57000	0	57000	
4202	01	202	91	79	Special Assistance for ongoing priority projects						
4202	01	202	91	79	53	Major works		50897	0	50897	**(B)**
4202	**01**	**202**	**91**	**79**	**Total**			50897	0	50897	
4202	**01**	**202**	**91**	**Total**				107897	0	107897	
			CHARGED					**0**	**0**	**0**	
			VOTED					**107897**	**0**	**107897**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**107897**	**0**	**107897**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
4202	01	202	99	Others						
4202	01	202	99	77	Special Development Scheme (SDS)					
4202	01	202	99	77	53	Major works	42913	0	42913	**(A)**
4202	**01**	**202**	**99**	**77**	**Total**		42913	0	42913	
4202	**01**	**202**	**99**	**Total**			42913	0	42913	
			CHARGED				**0**	**0**	**0**	
			VOTED				**42913**	**0**	**42913**	
			STATE PLAN				**42913**	**0**	**42913**	
			CSS/CASP				**0**	**0**	**0**	
4202	**01**	**202**	**Total**				171246	0	171246	
			CHARGED				**0**	**0**	**0**	
			VOTED				**171246**	**0**	**171246**	
			STATE PLAN				**63349**	**0**	**63349**	
			CSS/CASP				**107897**	**0**	**107897**	
4202	**01**	**Total**					171246	0	171246	
			CHARGED				**0**	**0**	**0**	
			VOTED				**171246**	**0**	**171246**	
			STATE PLAN				**63349**	**0**	**63349**	
			CSS/CASP				**107897**	**0**	**107897**	
4202	**Total**						171246	0	171246	
			CHARGED				**0**	**0**	**0**	
			VOTED				**171246**	**0**	**171246**	
			STATE PLAN				**63349**	**0**	**63349**	
			CSS/CASP				**107897**	**0**	**107897**	
TOTAL-CAPITAL ACCOUNT							171246	0	171246	
			CHARGED				**0**	**0**	**0**	
			VOTED				**171246**	**0**	**171246**	
			STATE PLAN				**63349**	**0**	**63349**	
			CSS/CASP				**107897**	**0**	**107897**	
TOTAL-DEMAND NO.-40							705584	946633	1652217	
			CHARGED				**0**	**0**	**0**	
			VOTED				**705584**	**946633**	**1652217**	
			STATE PLAN				**514478**	**0**	**514478**	
			CSS/CASP				**191106**	**0**	**191106**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							705584	946633	1652217	
ORIGINAL GRANTS-2016-17							1001569	6557300	7558869	
ADDITIONAL SUM NOW REQUIRED-							705584	946633	1652217	
GRAND TOTAL-DEMAND NO.-40							1707153	7503933	9211086	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-41

REASON FOR EXCESS

(b) Fund under CASP as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-41

See Demand No.-41 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**3674386**	**3674386**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2235-Social Security and Welfare 4235-Capital Outlay on Social Security and Welfare

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**597320**	**597320**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2235	**Social Security and Welfare**									
2235	02	Social Welfare								
2235	02	102	Child Welfare							
2235	02	102	91	Central Assistance to State Plan						
2235	02	102	91	27	Integrated Child Development Service (ICDS)					
2235	02	102	91	27	01	Salaries	132717	0	132717	**(b)**
2235	02	102	91	27	13	Office Expenses	46880	0	46880	**(b)**
2235	02	102	91	27	23	Cost of Ration,Diet,Medicine,Bedding & Clothing	295398	0	295398	**(b)**
2235	02	102	91	27	31	Grants-in-Aid	121285	0	121285	**(b)**
2235	**02**	**102**	**91**	**27**	**Total**		596280	0	596280	
2235	**02**	**102**	**91**	**Total**			596280	0	596280	
			CHARGED				**0**	**0**	**0**	
			VOTED				**596280**	**0**	**596280**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**596280**	**0**	**596280**	
2235	**02**	**102**	**Total**				596280	0	596280	
			CHARGED				**0**	**0**	**0**	
			VOTED				**596280**	**0**	**596280**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**596280**	**0**	**596280**	
2235	**02**	**Total**					596280	0	596280	
			CHARGED				**0**	**0**	**0**	
			VOTED				**596280**	**0**	**596280**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**596280**	**0**	**596280**	
2235	**Total**						596280	0	596280	
			CHARGED				**0**	**0**	**0**	
			VOTED				**596280**	**0**	**596280**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
					STATE PLAN			**0**	**0**	**0**	
					CSS/CASP			**596280**	**0**	**596280**	
4235	**Capital Outlay on Social Security and Welfare**										
4235	02	Social Welfare									
4235	02	101	Welfare of handicapped								
4235	02	101	90	State Share for Central Assistance to State Plan							
4235	02	101	90	03	State Share of Special Plan Assistance (SPA)						
4235	02	101	90	03	53	Major works		1040	0	1040	**(b)**
4235	**02**	**101**	**90**	**03**	**Total**			1040	0	1040	
4235	**02**	**101**	**90**	**Total**				1040	0	1040	
					CHARGED			**0**	**0**	**0**	
					VOTED			**1040**	**0**	**1040**	
					STATE PLAN			**1040**	**0**	**1040**	
					CSS/CASP			**0**	**0**	**0**	
4235	**02**	**101**	**Total**					1040	0	1040	
					CHARGED			**0**	**0**	**0**	
					VOTED			**1040**	**0**	**1040**	
					STATE PLAN			**1040**	**0**	**1040**	
					CSS/CASP			**0**	**0**	**0**	
4235	**02**	**Total**						1040	0	1040	
					CHARGED			**0**	**0**	**0**	
					VOTED			**1040**	**0**	**1040**	
					STATE PLAN			**1040**	**0**	**1040**	
					CSS/CASP			**0**	**0**	**0**	
4235	**Total**							1040	0	1040	
					CHARGED			**0**	**0**	**0**	
					VOTED			**1040**	**0**	**1040**	
					STATE PLAN			**1040**	**0**	**1040**	
					CSS/CASP			**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								1040	0	1040	
					CHARGED			**0**	**0**	**0**	
					VOTED			**1040**	**0**	**1040**	
					STATE PLAN			**1040**	**0**	**1040**	
					CSS/CASP			**0**	**0**	**0**	
TOTAL-DEMAND NO.-41								597320	0	597320	
					CHARGED			**0**	**0**	**0**	
					VOTED			**597320**	**0**	**597320**	
					STATE PLAN			**1040**	**0**	**1040**	
					CSS/CASP			**596280**	**0**	**596280**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17								597320	0	597320	
ORIGINAL GRANTS-2016-17								2023012	1651374	3674386	
ADDITIONAL SUM NOW REQUIRED-								597320	0	597320	
GRAND TOTAL-DEMAND NO.-41								2620332	1651374	4271706	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-42

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-42

See Demand No.-42 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**1375132**	**1375132**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2204-Sports and Youth Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**19666**	**19666**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2204	**Sports and Youth Services**									
2204	00	101	Physical Education							
2204	00	101	41	Human Development						
2204	00	101	41	10	Development of Infrastructure Games and Sports					
2204	00	101	41	10	21	Supplies and Materials	750	0	750	**(a)**
2204	00	101	41	10	23	Cost of Ration,Diet,Medicine,Bedding & Clothing	700	0	700	**(a)**
2204	00	101	41	10	36	Scholarship / Stipend	443	0	443	**(a)**
2204	**00**	**101**	**41**	**10**	**Total**		1893	0	1893	
2204	**00**	**101**	**41**	**Total**			1893	0	1893	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1893**	**0**	**1893**	
			STATE PLAN				**1893**	**0**	**1893**	
			CSS/CASP				**0**	**0**	**0**	
2204	**00**	**101**	**Total**				1893	0	1893	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1893**	**0**	**1893**	
			STATE PLAN				**1893**	**0**	**1893**	
			CSS/CASP				**0**	**0**	**0**	
2204	00	103	Youth Welfare Programmes for Non Students							
2204	00	103	33	Welfare Programme						
2204	00	103	33	35	Youth Welfare Programme					
2204	00	103	33	35	50	Other charges	313	0	313	**(a)**
2204	**00**	**103**	**33**	**35**	**Total**		313	0	313	
2204	**00**	**103**	**33**	**Total**			313	0	313	
			CHARGED				**0**	**0**	**0**	
			VOTED				**313**	**0**	**313**	
			STATE PLAN				**313**	**0**	**313**	
			CSS/CASP				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
2204	**00**	**103**	**Total**					313	0	313	
			CHARGED					**0**	**0**	**0**	
			VOTED					**313**	**0**	**313**	
			STATE PLAN					**313**	**0**	**313**	
			CSS/CASP					**0**	**0**	**0**	
2204	00	104	Sports and Games								
2204	00	104	41	Human Development							
2204	00	104	41	81	Rural Sports						
2204	00	104	41	81	31	Grants-in-Aid		17460	0	17460	**(a)**
2204	**00**	**104**	**41**	**81**	**Total**			17460	0	17460	
2204	**00**	**104**	**41**	**Total**				17460	0	17460	
			CHARGED					**0**	**0**	**0**	
			VOTED					**17460**	**0**	**17460**	
			STATE PLAN					**17460**	**0**	**17460**	
			CSS/CASP					**0**	**0**	**0**	
2204	**00**	**104**	**Total**					17460	0	17460	
			CHARGED					**0**	**0**	**0**	
			VOTED					**17460**	**0**	**17460**	
			STATE PLAN					**17460**	**0**	**17460**	
			CSS/CASP					**0**	**0**	**0**	
2204	**Total**							19666	0	19666	
			CHARGED					**0**	**0**	**0**	
			VOTED					**19666**	**0**	**19666**	
			STATE PLAN					**19666**	**0**	**19666**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-DEMAND NO.-42								19666	0	19666	
			CHARGED					**0**	**0**	**0**	
			VOTED					**19666**	**0**	**19666**	
			STATE PLAN					**19666**	**0**	**19666**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17								19666	0	19666	
ORIGINAL GRANTS-2016-17								743432	631700	1375132	
ADDITIONAL SUM NOW REQUIRED-								19666	0	19666	
GRAND TOTAL-DEMAND NO.-42								763098	631700	1394798	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-45

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-45

See Demand No.-45 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**143600**	**143600**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2039-State Excise 2040-Taxes on Sales, Trade etc. 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**98664**	**98664**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2039	**State Excise**									
2039	00	001	Direction and Administration							
2039	00	001	05	Establishment						
2039	00	001	05	10	Commissioner of Taxes & Excise					
2039	00	001	05	10	13	Office Expenses	0	21200	21200	**(a)**
2039	**00**	**001**	**05**	**10**	**Total**		0	21200	21200	
2039	**00**	**001**	**05**	**Total**			0	21200	21200	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**21200**	**21200**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2039	**00**	**001**	**Total**				0	21200	21200	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**21200**	**21200**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2039	00	104	Purchase of Liquor and Spirits							
2039	00	104	05	Establishment						
2039	00	104	05	10	Commissioner of Taxes & Excise					
2039	00	104	05	10	13	Office Expenses	0	24800	24800	**(a)**
2039	**00**	**104**	**05**	**10**	**Total**		0	24800	24800	
2039	**00**	**104**	**05**	**Total**			0	24800	24800	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**24800**	**24800**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2039	**00**	**104**	**Total**				0	24800	24800	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**24800**	**24800**	
			STATE PLAN				**0**	**0**	**0**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			CSS/CASP				**0**	**0**	**0**	
2039	**Total**						0	46000	46000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**46000**	**46000**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2040	**Taxes on Sales, Trade etc.**									
2040	00	101	Collection Charges							
2040	00	101	05	Establishment						
2040	00	101	05	10	Commissioner of Taxes & Excise					
2040	00	101	05	10	01	Salaries	0	11119	11119	**(a)**
2040	00	101	05	10	28	Professional Services	0	14442	14442	**(a)**
2040	00	101	05	10	30	Other Contractual Services	0	5007	5007	**(a)**
2040	00	101	05	10	31	Grants-in-Aid	0	485	485	
2040	00	101	05	10	50	Other charges	0	21171	21171	
2040	**00**	**101**	**05**	**10**	**Total**		0	52224	52224	
2040	**00**	**101**	**05**	**Total**			0	52224	52224	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**52224**	**52224**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2040	**00**	**101**	**Total**				0	52224	52224	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**52224**	**52224**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2040	**Total**						0	52224	52224	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**52224**	**52224**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
4070	**Capital Outlay on Other Administrative Services**									
4070	00	800	Other expenditure							
4070	00	800	05	Establishment						
4070	00	800	05	10	Commissioner of Taxes & Excise					
4070	00	800	05	10	58	Purchase / Acquisition of Land	0	440	440	**(a)**
4070	**00**	**800**	**05**	**10**	**Total**		0	440	440	
4070	**00**	**800**	**05**	**Total**			0	440	440	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**440**	**440**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
4070	**00**	**800**	**Total**				0	440	440	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**440**	**440**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
4070	**Total**						0	440	440	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**440**	**440**	
			STATE PLAN				**0**	**0**	**0**	

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT	0	440	440
CHARGED	**0**	**0**	**0**
VOTED	**0**	**440**	**440**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**0**	**0**	**0**
TOTAL-DEMAND NO.-45	0	98664	98664
CHARGED	**0**	**0**	**0**
VOTED	**0**	**98664**	**98664**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	98664	98664
ORIGINAL GRANTS-2016-17	0	143600	143600
ADDITIONAL SUM NOW REQUIRED-	0	98664	98664
GRAND TOTAL-DEMAND NO.-45	0	242264	242264

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-46

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-46

See Demand No.-46 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**68200**	**68200**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2054-Treasury and Accounts Administration 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**6382**	**6382**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2054	**Treasury and Accounts Administration**									
2054	00	095	Directorate of Accounts and Treasuries							
2054	00	095	05	Establishment						
2054	00	095	05	64	Treasury Establishment					
2054	00	095	05	64	27	Minor Works	0	4007	4007	**(a)**
2054	**00**	**095**	**05**	**64**	**Total**		0	4007	4007	
2054	**00**	**095**	**05**	**Total**			0	4007	4007	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**4007**	**4007**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2054	**00**	**095**	**Total**				0	4007	4007	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**4007**	**4007**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2054	**Total**						0	4007	4007	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**4007**	**4007**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2070	**Other Administrative Services**									
2070	00	800	Other expenditure							
2070	00	800	43	Finance Commission						
2070	00	800	43	58	Setting up of Database for Government Employees and Pensioners					
2070	00	800	43	58	21	Supplies and Materials	0	2375	2375	**(a)**
2070	**00**	**800**	**43**	**58**	**Total**		0	2375	2375	
2070	**00**	**800**	**43**	**Total**			0	2375	2375	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**2375**	**2375**	
			STATE PLAN				**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			CSS/CASP	**0**	**0**	**0**
2070	**00**	**800**	**Total**	0	2375	2375
			CHARGED	**0**	**0**	**0**
			VOTED	**0**	**2375**	**2375**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**0**	**0**	**0**
2070	**Total**			0	2375	2375
			CHARGED	**0**	**0**	**0**
			VOTED	**0**	**2375**	**2375**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**0**	**0**	**0**
TOTAL-DEMAND NO.-46				0	6382	6382
			CHARGED	**0**	**0**	**0**
			VOTED	**0**	**6382**	**6382**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17				0	6382	6382
ORIGINAL GRANTS-2016-17				0	68200	68200
ADDITIONAL SUM NOW REQUIRED-				0	6382	6382
GRAND TOTAL-DEMAND NO.-46				0	74582	74582

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-47

REASON FOR EXCESS

(A) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-47

See Demand No.-47 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**8800**	**8800**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2052-Secretariat-General Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**87**	**87**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2052	**Secretariat-General Services**									
2052	00	090	Secretariate							
2052	00	090	05	Establishment						
2052	00	090	05	09	CMs Secretariat					
2052	00	090	05	09	01	Salaries	0	87	87	**(A)**
2052	**00**	**090**	**05**	**09**	**Total**		0	87	87	
2052	**00**	**090**	**05**	**Total**			0	87	87	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**87**	**87**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2052	**00**	**090**	**Total**				0	87	87	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**87**	**87**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2052	**Total**						0	87	87	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**87**	**87**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-DEMAND NO.-47							0	87	87	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**87**	**87**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							0	87	87	
ORIGINAL GRANTS-2016-17							0	8800	8800	
ADDITIONAL SUM NOW REQUIRED-							0	87	87	
GRAND TOTAL-DEMAND NO.-47							0	8887	8887	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-48

REASON FOR EXCESS

(A) Based on actual requirements.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-48

See Demand No.-48 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**141200**	**0**	**141200**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2014-Administration of Justice

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**15484**	**0**	**15484**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2014	**Administration of Justice**									
2014	00	102	High Courts							
2014	00	102	01	Emoluments and Allowances						
2014	00	102	01	01	Judges					
2014	00	102	01	01	01	Salaries	0	8500	8500	**(A)**
2014	**00**	**102**	**01**	**01**	**Total**		0	8500	8500	
2014	**00**	**102**	**01**	**Total**			0	8500	8500	
			CHARGED				**0**	**8500**	**8500**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2014	00	102	05	Establishment						
2014	00	102	05	62	High Court Establishment					
2014	00	102	05	62	01	Salaries	0	5567	5567	**(A)**
2014	00	102	05	62	17	Purchase of Vehicle	0	1417	1417	**(A)**
2014	**00**	**102**	**05**	**62**	**Total**		0	6984	6984	
2014	**00**	**102**	**05**	**Total**			0	6984	6984	
			CHARGED				**0**	**6984**	**6984**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2014	**00**	**102**	**Total**				0	15484	15484	
			CHARGED				**0**	**15484**	**15484**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2014	**Total**						0	15484	15484	
			CHARGED				**0**	**15484**	**15484**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	

(Rupees in Thousands)

	Plan	Non Plan	Total
TOTAL-DEMAND NO.-48	0	15484	15484
CHARGED	**0**	**15484**	**15484**
VOTED	**0**	**0**	**0**
STATE PLAN	**0**	**0**	**0**
CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	15484	15484
ORIGINAL GRANTS-2016-17	0	141200	141200
ADDITIONAL SUM NOW REQUIRED-	0	15484	15484
GRAND TOTAL-DEMAND NO.-48	0	156684	156684

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-50

REASON FOR EXCESS

(A) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-50

See Demand No.-50 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**3256**	**3256**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**161**	**161**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2070	**Other Administrative Services**									
2070	00	106	Civil Defence							
2070	00	106	05	Establishment						
2070	00	106	05	21	Civil Defence					
2070	00	106	05	21	01	Salaries	0	161	161	**(A)**
2070	**00**	**106**	**05**	**21**	**Total**		0	161	161	
2070	**00**	**106**	**05**	**Total**			0	161	161	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**161**	**161**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2070	**00**	**106**	**Total**				0	161	161	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**161**	**161**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2070	**Total**						0	161	161	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**161**	**161**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-DEMAND NO.-50							0	161	161	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**161**	**161**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							0	161	161	
ORIGINAL GRANTS-2016-17							0	3256	3256	
ADDITIONAL SUM NOW REQUIRED-							0	161	161	
GRAND TOTAL-DEMAND NO.-50							0	3417	3417	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-51

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Fund under SDS sanctioned by State Government.

(C) Loan as sanctioned by NABARD.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-51

See Demand No.-51 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**2313828**	**2313828**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2049-Interest Payments 2059-Public Works 2215-Water Supply and Sanitation 4215-Capital Outlay on Water Supply and Sanitation

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**27376**	**584331**	**611707**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2049	**Interest Payments**									
2049	01	Interest on Internal Debt.								
2049	01	200	Interest on Other Internal Debts							
2049	01	200	58	Debt Services						
2049	01	200	58	11	NABARD					
2049	01	200	58	11	45	Interest	0	27376	27376	**(A)**
2049	**01**	**200**	**58**	**11**	**Total**		0	27376	27376	
2049	**01**	**200**	**58**	**Total**			0	27376	27376	
			CHARGED				**0**	**27376**	**27376**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**01**	**200**	**Total**				0	27376	27376	
			CHARGED				**0**	**27376**	**27376**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**01**	**Total**					0	27376	27376	
			CHARGED				**0**	**27376**	**27376**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2049	**Total**						0	27376	27376	
			CHARGED				**0**	**27376**	**27376**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2059	**Public Works**									
2059	80	General								
2059	80	053	Maintenance and Repairs							

(Rupees in Thousands)

								Plan	Non Plan	Total	
2059	80	053	79	Other Maintenance Expenditure							
2059	80	053	79	01	Public Building						
2059	80	053	79	01	27	Minor Works		0	19000	19000	**(A)**
2059	**80**	**053**	**79**	**01**	**Total**			0	19000	19000	
2059	**80**	**053**	**79**	**Total**				0	19000	19000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**19000**	**19000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2059	**80**	**053**	**Total**					0	19000	19000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**19000**	**19000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2059	**80**	**Total**						0	19000	19000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**19000**	**19000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2059	**Total**							0	19000	19000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**19000**	**19000**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2215	**Water Supply and Sanitation**										
2215	01	Water Supply									
2215	01	001	Direction and Administration								
2215	01	001	28	Public Health							
2215	01	001	28	06	Execution						
2215	01	001	28	06	01	Salaries		0	111800	111800	**(A)**
2215	01	001	28	06	31	Grants-in-Aid		0	4800	4800	**(A)**
2215	**01**	**001**	**28**	**06**	**Total**			0	116600	116600	
2215	**01**	**001**	**28**	**Total**				0	116600	116600	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**116600**	**116600**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**001**	**Total**					0	116600	116600	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**116600**	**116600**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2215	01	101	Urban water Supply Programmes								
2215	01	101	28	Public Health							
2215	01	101	28	07	Urban Water Supply						
2215	01	101	28	07	27	Minor Works		520	0	520	**(A)**
2215	**01**	**101**	**28**	**07**	**Total**			520	0	520	
2215	**01**	**101**	**28**	**Total**				520	0	520	
			CHARGED					**0**	**0**	**0**	
			VOTED					**520**	**0**	**520**	
			STATE PLAN					**520**	**0**	**520**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**101**	**Total**					520	0	520	
			CHARGED					**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			VOTED					**520**	**0**	**520**	
			STATE PLAN					**520**	**0**	**520**	
			CSS/CASP					**0**	**0**	**0**	
2215	01	102	Rural water supply Programmes								
2215	01	102	28	Public Health							
2215	01	102	28	04	Rural Water Supply Programme						
2215	01	102	28	04	12	Electricity Charges		4300	200	4500	**(A)**
2215	01	102	28	04	27	Minor Works		5200	0	5200	**(A)**
2215	**01**	**102**	**28**	**04**	**Total**			9500	200	9700	
2215	01	102	28	05	Direction						
2215	01	102	28	05	01	Salaries		50000	0	50000	**(A)**
2215	01	102	28	05	11	Travel Expenses		45	0	45	**(A)**
2215	**01**	**102**	**28**	**05**	**Total**			50045	0	50045	
2215	01	102	28	06	Execution						
2215	01	102	28	06	01	Salaries		19056	0	19056	**(A)**
2215	01	102	28	06	03	Overtime Allowance		29625	0	29625	**(A)**
2215	**01**	**102**	**28**	**06**	**Total**			48681	0	48681	
2215	**01**	**102**	**28**	**Total**				108226	200	108426	
			CHARGED					**0**	**0**	**0**	
			VOTED					**108226**	**200**	**108426**	
			STATE PLAN					**108226**	**0**	**108226**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**102**	**Total**					108226	200	108426	
			CHARGED					**0**	**0**	**0**	
			VOTED					**108226**	**200**	**108426**	
			STATE PLAN					**108226**	**0**	**108226**	
			CSS/CASP					**0**	**0**	**0**	
2215	01	799	Suspense								
2215	01	799	65	Suspense Account							
2215	01	799	65	07	Public Health Engineering						
2215	01	799	65	07	43	Suspense		0	95756	95756	**(A)**
2215	**01**	**799**	**65**	**07**	**Total**			0	95756	95756	
2215	**01**	**799**	**65**	**Total**				0	95756	95756	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**95756**	**95756**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**799**	**Total**					0	95756	95756	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**95756**	**95756**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2215	**01**	**Total**						108746	212556	321302	
			CHARGED					**0**	**0**	**0**	
			VOTED					**108746**	**212556**	**321302**	
			STATE PLAN					**108746**	**0**	**108746**	
			CSS/CASP					**0**	**0**	**0**	
2215	**Total**							108746	212556	321302	
			CHARGED					**0**	**0**	**0**	
			VOTED					**108746**	**212556**	**321302**	
			STATE PLAN					**108746**	**0**	**108746**	
			CSS/CASP					**0**	**0**	**0**	
4215	**Capital Outlay on Water Supply and Sanitation**										

(Rupees in Thousands)

								Plan	Non Plan	Total	
4215	01	Water Supply									
4215	01	101	Urban Water Supply								
4215	01	101	99	Others							
4215	01	101	99	77	Special Development Scheme (SDS)						
4215	01	101	99	77	53	Major works		46800	0	46800	**(B)**
4215	**01**	**101**	**99**	**77**	**Total**			46800	0	46800	
4215	**01**	**101**	**99**	**Total**				46800	0	46800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**46800**	**0**	**46800**	
			STATE PLAN					**46800**	**0**	**46800**	
			CSS/CASP					**0**	**0**	**0**	
4215	**01**	**101**	**Total**					46800	0	46800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**46800**	**0**	**46800**	
			STATE PLAN					**46800**	**0**	**46800**	
			CSS/CASP					**0**	**0**	**0**	
4215	01	102	Rural Water Supply								
4215	01	102	54	National Bank for Agriculture and Rural Development (NABARD)							
4215	01	102	54	07	State Share						
4215	01	102	54	07	53	Major works		15600	0	15600	**(A)**
4215	**01**	**102**	**54**	**07**	**Total**			15600	0	15600	
4215	01	102	54	35	RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes						
4215	01	102	54	35	53	Major works		78000	0	78000	**(C)**
4215	**01**	**102**	**54**	**35**	**Total**			78000	0	78000	
4215	01	102	54	36	RIDF Loan of Various Projects under different Administrative Departments						
4215	01	102	54	36	53	Major works		40400	0	40400	**(C)**
4215	**01**	**102**	**54**	**36**	**Total**			40400	0	40400	
4215	**01**	**102**	**54**	**Total**				134000	0	134000	
			CHARGED					**0**	**0**	**0**	
			VOTED					**134000**	**0**	**134000**	
			STATE PLAN					**134000**	**0**	**134000**	
			CSS/CASP					**0**	**0**	**0**	
4215	01	102	90	State Share for Central Assistance to State Plan							
4215	01	102	90	03	State Share of Special Plan Assistance (SPA)						
4215	01	102	90	03	53	Major works		20493	0	20493	
4215	**01**	**102**	**90**	**03**	**Total**			20493	0	20493	
4215	01	102	90	13	State Share of National Rural Drinking Water Programme (NRDWP)						
4215	01	102	90	13	53	Major works		5915	0	5915	**(A)**
4215	**01**	**102**	**90**	**13**	**Total**			5915	0	5915	
4215	**01**	**102**	**90**	**Total**				26408	0	26408	
			CHARGED					**0**	**0**	**0**	
			VOTED					**26408**	**0**	**26408**	
			STATE PLAN					**26408**	**0**	**26408**	
			CSS/CASP					**0**	**0**	**0**	
4215	01	102	99	Others							
4215	01	102	99	77	Special Development Scheme (SDS)						
4215	01	102	99	77	53	Major works		36821	0	36821	**(B)**
4215	**01**	**102**	**99**	**77**	**Total**			36821	0	36821	
4215	**01**	**102**	**99**	**Total**				36821	0	36821	
			CHARGED					**0**	**0**	**0**	
			VOTED					**36821**	**0**	**36821**	
			STATE PLAN					**36821**	**0**	**36821**	
			CSS/CASP					**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
4215	01	102	Total	197229	0	197229
			CHARGED	**0**	**0**	**0**
			VOTED	**197229**	**0**	**197229**
			STATE PLAN	**197229**	**0**	**197229**
			CSS/CASP	**0**	**0**	**0**
4215	01	Total		244029	0	244029
			CHARGED	**0**	**0**	**0**
			VOTED	**244029**	**0**	**244029**
			STATE PLAN	**244029**	**0**	**244029**
			CSS/CASP	**0**	**0**	**0**
4215	Total			244029	0	244029
			CHARGED	**0**	**0**	**0**
			VOTED	**244029**	**0**	**244029**
			STATE PLAN	**244029**	**0**	**244029**
			CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT				244029	0	244029
			CHARGED	**0**	**0**	**0**
			VOTED	**244029**	**0**	**244029**
			STATE PLAN	**244029**	**0**	**244029**
			CSS/CASP	**0**	**0**	**0**
TOTAL-DEMAND NO.-51				352775	258932	611707
			CHARGED	**0**	**27376**	**27376**
			VOTED	**352775**	**231556**	**584331**
			STATE PLAN	**352775**	**0**	**352775**
			CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17				352775	258932	611707
ORIGINAL GRANTS-2016-17				1656928	656900	2313828
ADDITIONAL SUM NOW REQUIRED-				352775	258932	611707
GRAND TOTAL-DEMAND NO.-51				2009703	915832	2925535

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-52

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Fund under Finance Commission as sanctioned by GoI.

(C) Fund under CASP as sanctioned by GoI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-52

See Demand No.-52 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**40000**	**2182065**	**2222065**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2210-Medical and Public Health 2211-Family Welfare 4210-Capital Outlay on Medical and Public Health 4211-Capital Outlay on Family Welfare 6003-Internal debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**26677**	**1941123**	**1967800**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2210	**Medical and Public Health**									
2210	03	Rural Health Services-Allopathy								
2210	03	103	Primary Health Centres							
2210	03	103	16	Hospital						
2210	03	103	16	10	Primary Health Centre					
2210	03	103	16	10	01	Salaries	0	6400	6400	**(A)**
2210	03	103	16	10	12	Electricity Charges	0	39927	39927	**(A)**
2210	03	103	16	10	13	Office Expenses	0	631	631	**(A)**
2210	03	103	16	10	18	Cost of fuel etc and maintenance cost of vehicles	0	200	200	**(A)**
2210	03	103	16	10	20	Other Administrative Expenses	0	40	40	**(A)**
2210	03	103	16	10	23	Cost of Ration,Diet,Medicine,Bedding & Clothing	0	7500	7500	**(A)**
2210	03	103	16	10	24	P.O.L.	0	50	50	**(A)**
2210	**03**	**103**	**16**	**10**	**Total**		0	54748	54748	
2210	**03**	**103**	**16**	**Total**			0	54748	54748	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**54748**	**54748**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2210	**03**	**103**	**Total**				0	54748	54748	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**54748**	**54748**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2210	**03**	**Total**					0	54748	54748	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**54748**	**54748**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2210	06	Public Health								
2210	06	001	Direction and Administration							
2210	06	001	98	Administration						
2210	06	001	98	52	Family Welfare and Preventive Medicine					
2210	06	001	98	52	01	Salaries	0	16567	16567	**(A)**
2210	06	001	98	52	12	Electricity Charges	0	16183	16183	**(A)**
2210	06	001	98	52	13	Office Expenses	0	650	650	**(A)**
2210	06	001	98	52	18	Cost of fuel etc and maintenance cost of vehicles	0	200	200	**(A)**
2210	06	001	98	52	20	Other Administrative Expenses	0	80	80	**(A)**
2210	06	001	98	52	24	P.O.L.	0	100	100	**(A)**
2210	**06**	**001**	**98**	**52**	**Total**		0	33780	33780	
2210	**06**	**001**	**98**	**Total**			0	33780	33780	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**33780**	**33780**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2210	**06**	**001**	**Total**				0	33780	33780	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**33780**	**33780**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2210	**06**	**Total**					0	33780	33780	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**33780**	**33780**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2210	**Total**						0	88528	88528	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**88528**	**88528**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2211	**Family Welfare**									
2211	00	001	Direction and Administration							
2211	00	001	91	Central Assistance to State Plan						
2211	00	001	91	14	National Health Mission (NHM)					
2211	00	001	91	14	31	Grants-in-Aid	205178	0	205178	**(C)**
2211	**00**	**001**	**91**	**14**	**Total**		205178	0	205178	
2211	**00**	**001**	**91**	**Total**			205178	0	205178	
			CHARGED				**0**	**0**	**0**	
			VOTED				**205178**	**0**	**205178**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**205178**	**0**	**205178**	
2211	00	001	98	Administration						
2211	00	001	98	52	Family Welfare and Preventive Medicine					
2211	00	001	98	52	31	Grants-in-Aid	0	49	49	**(A)**
2211	**00**	**001**	**98**	**52**	**Total**		0	49	49	
2211	**00**	**001**	**98**	**Total**			0	49	49	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**49**	**49**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2211	**00**	**001**	**Total**					205178	49	205227	
			CHARGED					**0**	**0**	**0**	
			VOTED					**205178**	**49**	**205227**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**205178**	**0**	**205178**	
2211	00	103	Maternity and Child Health								
2211	00	103	43	Finance Commission							
2211	00	103	43	60	Reduction in the Infant Mortality Rate						
2211	00	103	43	60	13	Office Expenses		0	170	170	**(B)**
2211	00	103	43	60	21	Supplies and Materials		0	29773	29773	**(B)**
2211	00	103	43	60	26	Advertising and Publicity		0	44647	44647	**(B)**
2211	00	103	43	60	31	Grants-in-Aid		0	168150	168150	**(B)**
2211	**00**	**103**	**43**	**60**	**Total**			0	242740	242740	
2211	**00**	**103**	**43**	**Total**				0	242740	242740	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**242740**	**242740**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2211	**00**	**103**	**Total**					0	242740	242740	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**242740**	**242740**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2211	**Total**							205178	242789	447967	
			CHARGED					**0**	**0**	**0**	
			VOTED					**205178**	**242789**	**447967**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**205178**	**0**	**205178**	
4210	**Capital Outlay on Medical and Public Health**										
4210	02	Rural Health Services									
4210	02	103	Primary Health Centres								
4210	02	103	16	Hospital							
4210	02	103	16	10	Primary Health Centre						
4210	02	103	16	10	53	Major works		10800	0	10800	**(A)**
4210	**02**	**103**	**16**	**10**	**Total**			10800	0	10800	
4210	**02**	**103**	**16**	**Total**				10800	0	10800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**10800**	**0**	**10800**	
			STATE PLAN					**10800**	**0**	**10800**	
			CSS/CASP					**0**	**0**	**0**	
4210	02	103	54	National Bank for Agriculture and Rural Development (NABARD)							
4210	02	103	54	34	RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District						
4210	02	103	54	34	53	Major works		24936	0	24936	**(A)**
4210	**02**	**103**	**54**	**34**	**Total**			24936	0	24936	
4210	**02**	**103**	**54**	**Total**				24936	0	24936	
			CHARGED					**0**	**0**	**0**	
			VOTED					**24936**	**0**	**24936**	
			STATE PLAN					**24936**	**0**	**24936**	

(Rupees in Thousands)

							Plan	Non Plan	Total	
			CSS/CASP				**0**	**0**	**0**	
4210	02	103	90	State Share for Central Assistance to State Plan						
4210	02	103	90	03	State Share of Special Plan Assistance (SPA)					
4210	02	103	90	03	53	Major works	13130	0	13130	**(A)**
4210	**02**	**103**	**90**	**03**	**Total**		13130	0	13130	
4210	**02**	**103**	**90**	**Total**			13130	0	13130	
			CHARGED				**0**	**0**	**0**	
			VOTED				**13130**	**0**	**13130**	
			STATE PLAN				**13130**	**0**	**13130**	
			CSS/CASP				**0**	**0**	**0**	
4210	02	103	91	Central Assistance to State Plan						
4210	02	103	91	03	Special Plan Assistance (SPA)					
4210	02	103	91	03	53	Major works	5409	0	5409	**(C)**
4210	**02**	**103**	**91**	**03**	**Total**		5409	0	5409	
4210	**02**	**103**	**91**	**Total**			5409	0	5409	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5409**	**0**	**5409**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**5409**	**0**	**5409**	
4210	02	103	99	Others						
4210	02	103	99	77	Special Development Scheme (SDS)					
4210	02	103	99	77	53	Major works	4160	0	4160	**(A)**
4210	**02**	**103**	**99**	**77**	**Total**		4160	0	4160	
4210	**02**	**103**	**99**	**Total**			4160	0	4160	
			CHARGED				**0**	**0**	**0**	
			VOTED				**4160**	**0**	**4160**	
			STATE PLAN				**4160**	**0**	**4160**	
			CSS/CASP				**0**	**0**	**0**	
4210	**02**	**103**	**Total**				58435	0	58435	
			CHARGED				**0**	**0**	**0**	
			VOTED				**58435**	**0**	**58435**	
			STATE PLAN				**53026**	**0**	**53026**	
			CSS/CASP				**5409**	**0**	**5409**	
4210	02	104	Community Health Centres							
4210	02	104	90	State Share for Central Assistance to State Plan						
4210	02	104	90	03	State Share of Special Plan Assistance (SPA)					
4210	02	104	90	03	53	Major works	2080	0	2080	**(A)**
4210	**02**	**104**	**90**	**03**	**Total**		2080	0	2080	
4210	**02**	**104**	**90**	**Total**			2080	0	2080	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2080**	**0**	**2080**	
			STATE PLAN				**2080**	**0**	**2080**	
			CSS/CASP				**0**	**0**	**0**	
4210	**02**	**104**	**Total**				2080	0	2080	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2080**	**0**	**2080**	
			STATE PLAN				**2080**	**0**	**2080**	
			CSS/CASP				**0**	**0**	**0**	
4210	02	800	Other expenditure							
4210	02	800	90	State Share for Central Assistance to State Plan						
4210	02	800	90	03	State Share of Special Plan Assistance (SPA)					
4210	02	800	90	03	53	Major works	616	0	616	**(A)**
4210	**02**	**800**	**90**	**03**	**Total**		616	0	616	

(Rupees in Thousands)

							Plan	Non Plan	Total	
4210	**02**	**800**	**90**	**Total**			616	0	616	
			CHARGED				**0**	**0**	**0**	
			VOTED				**616**	**0**	**616**	
			STATE PLAN				**616**	**0**	**616**	
			CSS/CASP				**0**	**0**	**0**	
4210	**02**	**800**	**Total**				616	0	616	
			CHARGED				**0**	**0**	**0**	
			VOTED				**616**	**0**	**616**	
			STATE PLAN				**616**	**0**	**616**	
			CSS/CASP				**0**	**0**	**0**	
4210	**02**	**Total**					61131	0	61131	
			CHARGED				**0**	**0**	**0**	
			VOTED				**61131**	**0**	**61131**	
			STATE PLAN				**55722**	**0**	**55722**	
			CSS/CASP				**5409**	**0**	**5409**	
4210	**Total**						61131	0	61131	
			CHARGED				**0**	**0**	**0**	
			VOTED				**61131**	**0**	**61131**	
			STATE PLAN				**55722**	**0**	**55722**	
			CSS/CASP				**5409**	**0**	**5409**	
4211	**Capital Outlay on Family Welfare**									
4211	00	103	Maternity and Child Health							
4211	00	103	43	Finance Commission						
4211	00	103	43	60	Reduction in the Infant Mortality Rate					
4211	00	103	43	60	52	Machinery and Equipment	0	198894	198894	**(B)**
4211	00	103	43	60	53	Major works	0	1144603	1144603	**(B)**
4211	**00**	**103**	**43**	**60**	**Total**		0	1343497	1343497	
4211	**00**	**103**	**43**	**Total**			0	1343497	1343497	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1343497**	**1343497**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
4211	**00**	**103**	**Total**				0	1343497	1343497	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1343497**	**1343497**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
4211	**Total**						0	1343497	1343497	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1343497**	**1343497**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
6003	**Internal debt of the State Government**									
6003	00	105	Loans from the National Bank for Agricultural and Rural Development							
6003	00	105	58	Debt Services						
6003	00	105	58	11	NABARD					
6003	00	105	58	11	56	Re-payment of Borrowings	0	26677	26677	**(A)**
6003	**00**	**105**	**58**	**11**	**Total**		0	26677	26677	
6003	**00**	**105**	**58**	**Total**			0	26677	26677	
			CHARGED				**0**	**26677**	**26677**	
			VOTED				**0**	**0**	**0**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
6003	00	105	Total	0	26677	26677
			CHARGED	**0**	**26677**	**26677**
			VOTED	**0**	**0**	**0**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**0**	**0**	**0**
6003	Total			0	26677	26677
			CHARGED	**0**	**26677**	**26677**
			VOTED	**0**	**0**	**0**
			STATE PLAN	**0**	**0**	**0**
			CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT				61131	1370174	1431305
			CHARGED	**0**	**26677**	**26677**
			VOTED	**61131**	**1343497**	**1404628**
			STATE PLAN	**55722**	**0**	**55722**
			CSS/CASP	**5409**	**0**	**5409**
TOTAL-DEMAND NO.-52				266309	1701491	1967800
			CHARGED	**0**	**26677**	**26677**
			VOTED	**266309**	**1674814**	**1941123**
			STATE PLAN	**55722**	**0**	**55722**
			CSS/CASP	**210587**	**0**	**210587**
TOTAL-SUPPLEMENTARY GRANTS-2016-17				266309	1701491	1967800
ORIGINAL GRANTS-2016-17				1273465	948600	2222065
ADDITIONAL SUM NOW REQUIRED-				266309	1701491	1967800
GRAND TOTAL-DEMAND NO.-52				1539774	2650091	4189865

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-53

REASON FOR EXCESS

(a) Based on actual requirement.

(b) Fund sanctioned by G.O.I.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-53

See Demand No.-53 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**31500**	**31500**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**7771**	**7771**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2225	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities**									
2225	80	General								
2225	80	800	Other expenditure							
2225	80	800	33	Welfare Programme						
2225	80	800	33	09	General					
2225	80	800	33	09	01	Salaries	526	1060	1586	
2225	**80**	**800**	**33**	**09**	**Total**		526	1060	1586	
2225	80	800	33	66	Society of Tripura State Academy of Tribal Culture					
2225	80	800	33	66	31	Grants-in-Aid	500	0	500	**(a)**
2225	**80**	**800**	**33**	**66**	**Total**		500	0	500	
2225	**80**	**800**	**33**	**Total**			1026	1060	2086	
			CHARGED				**0**	**0**	**0**	
			VOTED				**1026**	**1060**	**2086**	
			STATE PLAN				**1026**	**0**	**1026**	
			CSS/CASP				**0**	**0**	**0**	
2225	80	800	91	Central Assistance to State Plan						
2225	80	800	91	70	Umbrella Scheme for Education of ST Students					
2225	80	800	91	70	16	Publications	2458	0	2458	**(b)**
2225	80	800	91	70	21	Supplies and Materials	525	0	525	
2225	80	800	91	70	27	Minor Works	225	0	225	
2225	80	800	91	70	30	Other Contractual Services	1234	0	1234	
2225	80	800	91	70	31	Grants-in-Aid	1243	0	1243	
2225	**80**	**800**	**91**	**70**	**Total**		5685	0	5685	
2225	**80**	**800**	**91**	**Total**			5685	0	5685	
			CHARGED				**0**	**0**	**0**	
			VOTED				**5685**	**0**	**5685**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**5685**	**0**	**5685**	

(Rupees in Thousands)

				Plan	Non Plan	Total
2225	80	800	Total	6711	1060	7771
			CHARGED	0	0	0
			VOTED	6711	1060	7771
			STATE PLAN	1026	0	1026
			CSS/CASP	5685	0	5685
2225	80	Total		6711	1060	7771
			CHARGED	0	0	0
			VOTED	6711	1060	7771
			STATE PLAN	1026	0	1026
			CSS/CASP	5685	0	5685
2225	Total			6711	1060	7771
			CHARGED	0	0	0
			VOTED	6711	1060	7771
			STATE PLAN	1026	0	1026
			CSS/CASP	5685	0	5685
TOTAL-DEMAND NO.-53				6711	1060	7771
			CHARGED	0	0	0
			VOTED	6711	1060	7771
			STATE PLAN	1026	0	1026
			CSS/CASP	5685	0	5685
TOTAL-SUPPLEMENTARY GRANTS-2016-17				6711	1060	7771
ORIGINAL GRANTS-2016-17				25300	6200	31500
ADDITIONAL SUM NOW REQUIRED-				6711	1060	7771
GRAND TOTAL-DEMAND NO.-53				32011	7260	39271

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-54

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-54

See Demand No.-54 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**21250**	**21250**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2230-Labour and Employment

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**2882**	**2882**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

								Plan	Non Plan	Total	
2230	**Labour and Employment**										
2230	01	Labour									
2230	01	102	Working Conditions and Safety								
2230	01	102	33	Welfare Programme							
2230	01	102	33	48	Labour Welfare						
2230	01	102	33	48	01	Salaries		0	2882	2882	**(a)**
2230	**01**	**102**	**33**	**48**	**Total**			0	2882	2882	
2230	**01**	**102**	**33**	**Total**				0	2882	2882	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**2882**	**2882**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2230	**01**	**102**	**Total**					0	2882	2882	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**2882**	**2882**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2230	**01**	**Total**						0	2882	2882	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**2882**	**2882**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2230	**Total**							0	2882	2882	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**2882**	**2882**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-DEMAND NO.-54								0	2882	2882	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**2882**	**2882**	
			STATE PLAN					**0**	**0**	**0**	

(Rupees in Thousands)

	Plan	Non Plan	Total
CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17	0	2882	2882
ORIGINAL GRANTS-2016-17	750	20500	21250
ADDITIONAL SUM NOW REQUIRED-	0	2882	2882
GRAND TOTAL-DEMAND NO.-54	750	23382	24132

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-55

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Fund under CASP as released by GOI.

(C) Fund under SDS as sanctioned by P & C Deptt..

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-55

See Demand No.-55 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**50931**	**50931**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2230-Labour and Employment 4059-Capital Outlay on Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**44072**	**44072**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2230	**Labour and Employment**									
2230	02	Employment Service								
2230	02	001	Direction and Administration							
2230	02	001	98	Administration						
2230	02	001	98	55	Employment					
2230	02	001	98	55	01	Salaries	0	1300	1300	**(A)**
2230	02	001	98	55	11	Travel Expenses	0	56	56	**(A)**
2230	**02**	**001**	**98**	**55**	**Total**		0	1356	1356	
2230	**02**	**001**	**98**	**Total**			0	1356	1356	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1356**	**1356**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2230	**02**	**001**	**Total**				0	1356	1356	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1356**	**1356**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2230	02	101	Employment Services							
2230	02	101	04	Marketing						
2230	02	101	04	03	Employment Market Information					
2230	02	101	04	03	01	Salaries	0	200	200	**(A)**
2230	**02**	**101**	**04**	**03**	**Total**		0	200	200	
2230	**02**	**101**	**04**	**Total**			0	200	200	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**200**	**200**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2230	02	101	91	Central Assistance to State Plan						
2230	02	101	91	56	Skill Development Mission					
2230	02	101	91	56	13	Office Expenses	160	0	160	

(Rupees in Thousands)

							Plan	Non Plan	Total	
2230	02	101	91	56	21	Supplies and Materials	182	0	182	**(B)**
2230	02	101	91	56	27	Minor Works	360	0	360	**(B)**
2230	**02**	**101**	**91**	**56**	**Total**		702	0	702	
2230	**02**	**101**	**91**	**Total**			702	0	702	
			CHARGED				**0**	**0**	**0**	
			VOTED				**702**	**0**	**702**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**702**	**0**	**702**	
2230	02	101	99	Others						
2230	02	101	99	17	Expansion and Coverage					
2230	02	101	99	17	01	Salaries	0	4470	4470	**(A)**
2230	02	101	99	17	02	Wages	0	11	11	**(A)**
2230	02	101	99	17	14	Rents, Rates and Taxes	0	463	463	**(A)**
2230	**02**	**101**	**99**	**17**	**Total**		0	4944	4944	
2230	02	101	99	39	Special Employment Exchange for Physically Handicaped Persons					
2230	02	101	99	39	01	Salaries	0	470	470	**(A)**
2230	**02**	**101**	**99**	**39**	**Total**		0	470	470	
2230	**02**	**101**	**99**	**Total**			0	5414	5414	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**5414**	**5414**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2230	**02**	**101**	**Total**				702	5614	6316	
			CHARGED				**0**	**0**	**0**	
			VOTED				**702**	**5614**	**6316**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**702**	**0**	**702**	
2230	**02**	**Total**					702	6970	7672	
			CHARGED				**0**	**0**	**0**	
			VOTED				**702**	**6970**	**7672**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**702**	**0**	**702**	
2230	**Total**						702	6970	7672	
			CHARGED				**0**	**0**	**0**	
			VOTED				**702**	**6970**	**7672**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**702**	**0**	**702**	
4059	**Capital Outlay on Public Works**									
4059	01	Office Buildings								
4059	01	051	Construction							
4059	01	051	99	Others						
4059	01	051	99	77	Special Development Scheme (SDS)					
4059	01	051	99	77	53	Major works	36400	0	36400	**(C)**
4059	**01**	**051**	**99**	**77**	**Total**		36400	0	36400	
4059	**01**	**051**	**99**	**Total**			36400	0	36400	
			CHARGED				**0**	**0**	**0**	
			VOTED				**36400**	**0**	**36400**	
			STATE PLAN				**36400**	**0**	**36400**	
			CSS/CASP				**0**	**0**	**0**	
4059	**01**	**051**	**Total**				36400	0	36400	
			CHARGED				**0**	**0**	**0**	
			VOTED				**36400**	**0**	**36400**	
			STATE PLAN				**36400**	**0**	**36400**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			CSS/CASP	**0**	**0**	**0**
4059	**01**	**Total**		36400	0	36400
			CHARGED	**0**	**0**	**0**
			VOTED	**36400**	**0**	**36400**
			STATE PLAN	**36400**	**0**	**36400**
			CSS/CASP	**0**	**0**	**0**
4059	**Total**			36400	0	36400
			CHARGED	**0**	**0**	**0**
			VOTED	**36400**	**0**	**36400**
			STATE PLAN	**36400**	**0**	**36400**
			CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT				36400	0	36400
			CHARGED	**0**	**0**	**0**
			VOTED	**36400**	**0**	**36400**
			STATE PLAN	**36400**	**0**	**36400**
			CSS/CASP	**0**	**0**	**0**
TOTAL-DEMAND NO.-55				37102	6970	44072
			CHARGED	**0**	**0**	**0**
			VOTED	**37102**	**6970**	**44072**
			STATE PLAN	**36400**	**0**	**36400**
			CSS/CASP	**702**	**0**	**702**
TOTAL-SUPPLEMENTARY GRANTS-2016-17				37102	6970	44072
ORIGINAL GRANTS-2016-17				1671	49260	50931
ADDITIONAL SUM NOW REQUIRED-				37102	6970	44072
GRAND TOTAL-DEMAND NO.-55				38773	56230	95003

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-56

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Fund under SDS sanctioned by State Government.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-56

See Demand No.-56 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**132336**	**132336**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2070-Other Administrative Services 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**22883**	**22883**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2070	**Other Administrative Services**									
2070	00	003	Training							
2070	00	003	29	Industries Development						
2070	00	003	29	17	Information Technology					
2070	00	003	29	17	01	Salaries	0	367	367	**(A)**
2070	**00**	**003**	**29**	**17**	**Total**		0	367	367	
2070	**00**	**003**	**29**	**Total**			0	367	367	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**367**	**367**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2070	**00**	**003**	**Total**				0	367	367	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**367**	**367**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2070	**Total**						0	367	367	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**367**	**367**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
4070	**Capital Outlay on Other Administrative Services**									
4070	00	800	Other expenditure							
4070	00	800	99	Others						
4070	00	800	99	77	Special Development Scheme (SDS)					
4070	00	800	99	77	57	Grants for Creation of Capital Assets	22516	0	22516	**(B)**
4070	**00**	**800**	**99**	**77**	**Total**		22516	0	22516	
4070	**00**	**800**	**99**	**Total**			22516	0	22516	
			CHARGED				**0**	**0**	**0**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			VOTED	**22516**	**0**	**22516**
			STATE PLAN	**22516**	**0**	**22516**
			CSS/CASP	**0**	**0**	**0**
4070	**00**	**800**	**Total**	22516	0	22516
			CHARGED	**0**	**0**	**0**
			VOTED	**22516**	**0**	**22516**
			STATE PLAN	**22516**	**0**	**22516**
			CSS/CASP	**0**	**0**	**0**
4070	**Total**			22516	0	22516
			CHARGED	**0**	**0**	**0**
			VOTED	**22516**	**0**	**22516**
			STATE PLAN	**22516**	**0**	**22516**
			CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT				22516	0	22516
			CHARGED	**0**	**0**	**0**
			VOTED	**22516**	**0**	**22516**
			STATE PLAN	**22516**	**0**	**22516**
			CSS/CASP	**0**	**0**	**0**
TOTAL-DEMAND NO.-56				22516	367	22883
			CHARGED	**0**	**0**	**0**
			VOTED	**22516**	**367**	**22883**
			STATE PLAN	**22516**	**0**	**22516**
			CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17				22516	367	22883
ORIGINAL GRANTS-2016-17				129736	2600	132336
ADDITIONAL SUM NOW REQUIRED-				22516	367	22883
GRAND TOTAL-DEMAND NO.-56				152252	2967	155219

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-57

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Fund under CASP as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-57

See Demand No.-57 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**976950**	**976950**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2235-Social Security and Welfare 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**140051**	**140051**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2225	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities**									
2225	04	Welfare of Minorities								
2225	04	277	Education							
2225	04	277	91	Central Assistance to State Plan						
2225	04	277	91	59	Multi Sectoral Development Programme for Minorities					
2225	04	277	91	59	31	Grants-in-Aid	19477	0	19477	**(B)**
2225	**04**	**277**	**91**	**59**	**Total**		19477	0	19477	
2225	**04**	**277**	**91**	**Total**			19477	0	19477	
			CHARGED				**0**	**0**	**0**	
			VOTED				**19477**	**0**	**19477**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**19477**	**0**	**19477**	
2225	**04**	**277**	**Total**				19477	0	19477	
			CHARGED				**0**	**0**	**0**	
			VOTED				**19477**	**0**	**19477**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**19477**	**0**	**19477**	
2225	04	283	Housing							
2225	04	283	90	State Share for Central Assistance to State Plan						
2225	04	283	90	59	State Share of Multi Sectoral Development Programme for Minorities					
2225	04	283	90	59	31	Grants-in-Aid	26498	0	26498	**(A)**
2225	**04**	**283**	**90**	**59**	**Total**		26498	0	26498	
2225	**04**	**283**	**90**	**Total**			26498	0	26498	
			CHARGED				**0**	**0**	**0**	
			VOTED				**26498**	**0**	**26498**	
			STATE PLAN				**26498**	**0**	**26498**	
			CSS/CASP				**0**	**0**	**0**	
2225	04	283	91	Central Assistance to State Plan						

(Rupees in Thousands)

							Plan	Non Plan	Total	
2225	04	283	91	59	Multi Sectoral Development Programme for Minorities					
2225	04	283	91	59	31	Grants-in-Aid	58191	0	58191	(B)
2225	**04**	**283**	**91**	**59**	**Total**		58191	0	58191	
2225	**04**	**283**	**91**	**Total**			58191	0	58191	
			CHARGED				**0**	**0**	**0**	
			VOTED				**58191**	**0**	**58191**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**58191**	**0**	**58191**	
2225	**04**	**283**	**Total**				84689	0	84689	
			CHARGED				**0**	**0**	**0**	
			VOTED				**84689**	**0**	**84689**	
			STATE PLAN				**26498**	**0**	**26498**	
			CSS/CASP				**58191**	**0**	**58191**	
2225	**04**	**Total**					104166	0	104166	
			CHARGED				**0**	**0**	**0**	
			VOTED				**104166**	**0**	**104166**	
			STATE PLAN				**26498**	**0**	**26498**	
			CSS/CASP				**77668**	**0**	**77668**	
2225	**Total**						104166	0	104166	
			CHARGED				**0**	**0**	**0**	
			VOTED				**104166**	**0**	**104166**	
			STATE PLAN				**26498**	**0**	**26498**	
			CSS/CASP				**77668**	**0**	**77668**	
2235	**Social Security and Welfare**									
2235	02	Social Welfare								
2235	02	800	Other expenditure							
2235	02	800	99	Others						
2235	02	800	99	20	Grant to Wakf Board					
2235	02	800	99	20	31	Grants-in-Aid	0	7000	7000	(A)
2235	**02**	**800**	**99**	**20**	**Total**		0	7000	7000	
2235	**02**	**800**	**99**	**Total**			0	7000	7000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**7000**	**7000**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2235	**02**	**800**	**Total**				0	7000	7000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**7000**	**7000**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2235	**02**	**Total**					0	7000	7000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**7000**	**7000**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2235	**Total**						0	7000	7000	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**7000**	**7000**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**									
4225	04	Welfare of Minorities								
4225	04	277	Education							
4225	04	277	90	State Share for Central Assistance to State Plan						

(Rupees in Thousands)

							Plan	Non Plan	Total	
4225	04	277	90	59	State Share of Multi Sectoral Development Programme for Minorities					
4225	04	277	90	59	53	Major works	28885	0	28885	**(A)**
4225	**04**	**277**	**90**	**59**	**Total**		28885	0	28885	
4225	**04**	**277**	**90**	**Total**			28885	0	28885	
			CHARGED				**0**	**0**	**0**	
			VOTED				**28885**	**0**	**28885**	
			STATE PLAN				**28885**	**0**	**28885**	
			CSS/CASP				**0**	**0**	**0**	
4225	**04**	**277**	**Total**				28885	0	28885	
			CHARGED				**0**	**0**	**0**	
			VOTED				**28885**	**0**	**28885**	
			STATE PLAN				**28885**	**0**	**28885**	
			CSS/CASP				**0**	**0**	**0**	
4225	**04**	**Total**					28885	0	28885	
			CHARGED				**0**	**0**	**0**	
			VOTED				**28885**	**0**	**28885**	
			STATE PLAN				**28885**	**0**	**28885**	
			CSS/CASP				**0**	**0**	**0**	
4225	**Total**						28885	0	28885	
			CHARGED				**0**	**0**	**0**	
			VOTED				**28885**	**0**	**28885**	
			STATE PLAN				**28885**	**0**	**28885**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT							28885	0	28885	
			CHARGED				**0**	**0**	**0**	
			VOTED				**28885**	**0**	**28885**	
			STATE PLAN				**28885**	**0**	**28885**	
			CSS/CASP				**0**	**0**	**0**	
TOTAL-DEMAND NO.-57							133051	7000	140051	
			CHARGED				**0**	**0**	**0**	
			VOTED				**133051**	**7000**	**140051**	
			STATE PLAN				**55383**	**0**	**55383**	
			CSS/CASP				**77668**	**0**	**77668**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17							133051	7000	140051	
ORIGINAL GRANTS-2016-17							974950	2000	976950	
ADDITIONAL SUM NOW REQUIRED-							133051	7000	140051	
GRAND TOTAL-DEMAND NO.-57							1108001	9000	1117001	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-58

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-58

See Demand No.-58 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**38150**	**38150**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2053-District Administration 4055-Capital Outlay on Police

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**11482**	**11482**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2053	**District Administration**									
2053	00	800	Other expenditure							
2053	00	800	09	Security Related Expenditure						
2053	00	800	09	03	District Administration					
2053	00	800	09	03	31	Grants-in-Aid	0	8982	8982	**(a)**
2053	**00**	**800**	**09**	**03**	**Total**		0	8982	8982	
2053	**00**	**800**	**09**	**Total**			0	8982	8982	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**8982**	**8982**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2053	**00**	**800**	**Total**				0	8982	8982	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**8982**	**8982**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2053	**Total**						0	8982	8982	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**8982**	**8982**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
4055	**Capital Outlay on Police**									
4055	00	216	Other Police Organisation							
4055	00	216	99	Others						
4055	00	216	99	77	Special Development Scheme (SDS)					
4055	00	216	99	77	52	Machinery and Equipment	2500	0	2500	**(a)**
4055	**00**	**216**	**99**	**77**	**Total**		2500	0	2500	
4055	**00**	**216**	**99**	**Total**			2500	0	2500	
			CHARGED				**0**	**0**	**0**	
			VOTED				**2500**	**0**	**2500**	
			STATE PLAN				**2500**	**0**	**2500**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			CSS/CASP	**0**	**0**	**0**
4055	**00**	**216**	**Total**	2500	0	2500
			CHARGED	**0**	**0**	**0**
			VOTED	**2500**	**0**	**2500**
			STATE PLAN	**2500**	**0**	**2500**
			CSS/CASP	**0**	**0**	**0**
4055	**Total**			2500	0	2500
			CHARGED	**0**	**0**	**0**
			VOTED	**2500**	**0**	**2500**
			STATE PLAN	**2500**	**0**	**2500**
			CSS/CASP	**0**	**0**	**0**
TOTAL-CAPITAL ACCOUNT				2500	0	2500
			CHARGED	**0**	**0**	**0**
			VOTED	**2500**	**0**	**2500**
			STATE PLAN	**2500**	**0**	**2500**
			CSS/CASP	**0**	**0**	**0**
TOTAL-DEMAND NO.-58				2500	8982	11482
			CHARGED	**0**	**0**	**0**
			VOTED	**2500**	**8982**	**11482**
			STATE PLAN	**2500**	**0**	**2500**
			CSS/CASP	**0**	**0**	**0**
TOTAL-SUPPLEMENTARY GRANTS-2016-17				2500	8982	11482
ORIGINAL GRANTS-2016-17				0	38150	38150
ADDITIONAL SUM NOW REQUIRED-				2500	8982	11482
GRAND TOTAL-DEMAND NO.-58				2500	47132	49632

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-59

REASON FOR EXCESS

(A) Fund under CASP-NEC as sanctioned by GOI.

(B) Based on actual requirement.

(C) Fund under CSS as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-59

See Demand No.-59 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**51902**	**51902**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2552-North Eastern Areas 3452-Tourism

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**1214**	**1214**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

								Plan	Non Plan	Total	
2552	**North Eastern Areas**										
2552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region								
2552	00	101	91	Central Assistance to State Plan							
2552	00	101	91	08	North Eastern Council (NEC)						
2552	00	101	91	08	31	Grants-in-Aid		431	0	431	**(A)**
2552	**00**	**101**	**91**	**08**	**Total**			431	0	431	
2552	**00**	**101**	**91**	**Total**				431	0	431	
			CHARGED					**0**	**0**	**0**	
			VOTED					**431**	**0**	**431**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**431**	**0**	**431**	
2552	**00**	**101**	**Total**					431	0	431	
			CHARGED					**0**	**0**	**0**	
			VOTED					**431**	**0**	**431**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**431**	**0**	**431**	
2552	**Total**							431	0	431	
			CHARGED					**0**	**0**	**0**	
			VOTED					**431**	**0**	**431**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**431**	**0**	**431**	
3452	**Tourism**										
3452	80	General									
3452	80	001	Direction and Administration								
3452	80	001	98	Administration							
3452	80	001	98	17	I.C.A.T.						
3452	80	001	98	17	01	Salaries		783	0	783	**(B)**
3452	**80**	**001**	**98**	**17**	**Total**			783	0	783	
3452	**80**	**001**	**98**	**Total**				783	0	783	
			CHARGED					**0**	**0**	**0**	
			VOTED					**783**	**0**	**783**	

(Rupees in Thousands)

				Plan	Non Plan	Total
			STATE PLAN	**783**	**0**	**783**
			CSS/CASP	**0**	**0**	**0**
3452	**80**	**001**	**Total**	783	0	783
			CHARGED	**0**	**0**	**0**
			VOTED	**783**	**0**	**783**
			STATE PLAN	**783**	**0**	**783**
			CSS/CASP	**0**	**0**	**0**
3452	**80**	**Total**		783	0	783
			CHARGED	**0**	**0**	**0**
			VOTED	**783**	**0**	**783**
			STATE PLAN	**783**	**0**	**783**
			CSS/CASP	**0**	**0**	**0**
3452	**Total**			783	0	783
			CHARGED	**0**	**0**	**0**
			VOTED	**783**	**0**	**783**
			STATE PLAN	**783**	**0**	**783**
			CSS/CASP	**0**	**0**	**0**
TOTAL-DEMAND NO.-59				1214	0	1214
			CHARGED	**0**	**0**	**0**
			VOTED	**1214**	**0**	**1214**
			STATE PLAN	**783**	**0**	**783**
			CSS/CASP	**431**	**0**	**431**
TOTAL-SUPPLEMENTARY GRANTS-2016-17				1214	0	1214
ORIGINAL GRANTS-2016-17				30802	21100	51902
ADDITIONAL SUM NOW REQUIRED-				1214	0	1214
GRAND TOTAL-DEMAND NO.-59				32016	21100	53116

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-61

REASON FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-61

See Demand No.-61 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**514900**	**514900**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 3451-Secretariat-Economic Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**8500**	**8500**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

							Plan	Non Plan	Total	
2225	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities**									
2225	03	Welfare of Backward Classes								
2225	03	001	Direction and Administration							
2225	03	001	33	Welfare Programme						
2225	03	001	33	27	O.B.C. Welfare					
2225	03	001	33	27	01	Salaries	0	1400	1400	**(a)**
2225	**03**	**001**	**33**	**27**	**Total**		0	1400	1400	
2225	**03**	**001**	**33**	**Total**			0	1400	1400	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1400**	**1400**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2225	**03**	**001**	**Total**				0	1400	1400	
			CHARGED				**0**	**0**	**0**	
			VOTED				**0**	**1400**	**1400**	
			STATE PLAN				**0**	**0**	**0**	
			CSS/CASP				**0**	**0**	**0**	
2225	03	277	Education							
2225	03	277	35	Scholarship and Stipend						
2225	03	277	35	12	Other Stipend					
2225	03	277	35	12	36	Scholarship / Stipend	6300	0	6300	**(a)**
2225	**03**	**277**	**35**	**12**	**Total**		6300	0	6300	
2225	**03**	**277**	**35**	**Total**			6300	0	6300	
			CHARGED				**0**	**0**	**0**	
			VOTED				**6300**	**0**	**6300**	
			STATE PLAN				**6300**	**0**	**6300**	
			CSS/CASP				**0**	**0**	**0**	
2225	**03**	**277**	**Total**				6300	0	6300	
			CHARGED				**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
			VOTED					**6300**	**0**	**6300**	
			STATE PLAN					**6300**	**0**	**6300**	
			CSS/CASP					**0**	**0**	**0**	
2225	**03**	**Total**						6300	1400	7700	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6300**	**1400**	**7700**	
			STATE PLAN					**6300**	**0**	**6300**	
			CSS/CASP					**0**	**0**	**0**	
2225	**Total**							6300	1400	7700	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6300**	**1400**	**7700**	
			STATE PLAN					**6300**	**0**	**6300**	
			CSS/CASP					**0**	**0**	**0**	
3451	**Secretariat-Economic Services**										
3451	00	091	Attached Offices								
3451	00	091	05	Establishment							
3451	00	091	05	18	Establishment Cell						
3451	00	091	05	18	20	Other Administrative Expenses		0	800	800	**(a)**
3451	**00**	**091**	**05**	**18**	**Total**			0	800	800	
3451	**00**	**091**	**05**	**Total**				0	800	800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**800**	**800**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
3451	**00**	**091**	**Total**					0	800	800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**800**	**800**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
3451	**Total**							0	800	800	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**800**	**800**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-DEMAND NO.-61								6300	2200	8500	
			CHARGED					**0**	**0**	**0**	
			VOTED					**6300**	**2200**	**8500**	
			STATE PLAN					**6300**	**0**	**6300**	
			CSS/CASP					**0**	**0**	**0**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17								6300	2200	8500	
ORIGINAL GRANTS-2016-17								506000	8900	514900	
ADDITIONAL SUM NOW REQUIRED-								6300	2200	8500	
GRAND TOTAL-DEMAND NO.-61								512300	11100	523400	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-62

REASON FOR EXCESS

(A) Based on actual requirement.

(B) Fund received from G.O.I..

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2016-17

DEMAND NO.-62

See Demand No.-62 of Budget Volume II of the Government of Tripura for the year 2017 - 2018

(Rupees in Thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	**0**	**7760348**	**7760348**

I. Supplementary Estimates of the amount required in the year ending 31 st March,2017 to defray the charges in respect of Major Heads 2202-General Education 4202-Capital Outlay on Education, Sports, Art and Culture

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	**0**	**257611**	**257611**

II.Sub Heads under which Supplementary Grants will be accounted for 2016 - 2017

EXPENDITURE HEADs

(Rupees in Thousands)

								Plan	Non Plan	Total	
2202	**General Education**										
2202	01	Elementary Education									
2202	01	104	Inspection								
2202	01	104	41	Human Development							
2202	01	104	41	27	Inspectorate						
2202	01	104	41	27	01	Salaries		0	15558	15558	**(A)**
2202	**01**	**104**	**41**	**27**	**Total**			0	15558	15558	
2202	**01**	**104**	**41**	**Total**				0	15558	15558	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**15558**	**15558**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2202	**01**	**104**	**Total**					0	15558	15558	
			CHARGED					**0**	**0**	**0**	
			VOTED					**0**	**15558**	**15558**	
			STATE PLAN					**0**	**0**	**0**	
			CSS/CASP					**0**	**0**	**0**	
2202	01	106	Teachers and other Services								
2202	01	106	42	Government Primary Schools							
2202	01	106	42	01	Middle Stage Education (From Class VI to VIII)						
2202	01	106	42	01	01	Salaries		55194	0	55194	
2202	**01**	**106**	**42**	**01**	**Total**			55194	0	55194	
2202	01	106	42	02	Primary Education (From Class I to V)						
2202	01	106	42	02	01	Salaries		0	55471	55471	**(A)**
2202	**01**	**106**	**42**	**02**	**Total**			0	55471	55471	
2202	**01**	**106**	**42**	**Total**				55194	55471	110665	
			CHARGED					**0**	**0**	**0**	
			VOTED					**55194**	**55471**	**110665**	
			STATE PLAN					**55194**	**0**	**55194**	
			CSS/CASP					**0**	**0**	**0**	
2202	**01**	**106**	**Total**					55194	55471	110665	

(Rupees in Thousands)

								Plan	Non Plan	Total	
						CHARGED		**0**	**0**	**0**	
						VOTED		**55194**	**55471**	**110665**	
						STATE PLAN		**55194**	**0**	**55194**	
						CSS/CASP		**0**	**0**	**0**	
2202	01	107	Teachers Training								
2202	01	107	03	Research and Training							
2202	01	107	03	04	District Institute of Educational Training..						
2202	01	107	03	04	01	Salaries		0	35000	35000	
2202	01	107	03	04	02	Wages		0	250	250	
2202	**01**	**107**	**03**	**04**	**Total**			0	35250	35250	
2202	01	107	03	11	State Council of Educational Research and Trining						
2202	01	107	03	11	13	Office Expenses		0	2396	2396	**(A)**
2202	**01**	**107**	**03**	**11**	**Total**			0	2396	2396	
2202	**01**	**107**	**03**	**Total**				0	37646	37646	
						CHARGED		**0**	**0**	**0**	
						VOTED		**0**	**37646**	**37646**	
						STATE PLAN		**0**	**0**	**0**	
						CSS/CASP		**0**	**0**	**0**	
2202	**01**	**107**	**Total**					0	37646	37646	
						CHARGED		**0**	**0**	**0**	
						VOTED		**0**	**37646**	**37646**	
						STATE PLAN		**0**	**0**	**0**	
						CSS/CASP		**0**	**0**	**0**	
2202	**01**	**Total**						55194	108675	163869	
						CHARGED		**0**	**0**	**0**	
						VOTED		**55194**	**108675**	**163869**	
						STATE PLAN		**55194**	**0**	**55194**	
						CSS/CASP		**0**	**0**	**0**	
2202	05	Language Development									
2202	05	200	Other Languages Education								
2202	05	200	41	Human Development							
2202	05	200	41	64	Salary for Grant-in-aid Institutions						
2202	05	200	41	64	31	Grants-in-Aid		0	86158	86158	
2202	**05**	**200**	**41**	**64**	**Total**			0	86158	86158	
2202	05	200	41	65	Non-Salary for Grant-in-aid Institutions						
2202	05	200	41	65	31	Grants-in-Aid		0	1600	1600	
2202	**05**	**200**	**41**	**65**	**Total**			0	1600	1600	
2202	**05**	**200**	**41**	**Total**				0	87758	87758	
						CHARGED		**0**	**0**	**0**	
						VOTED		**0**	**87758**	**87758**	
						STATE PLAN		**0**	**0**	**0**	
						CSS/CASP		**0**	**0**	**0**	
2202	**05**	**200**	**Total**					0	87758	87758	
						CHARGED		**0**	**0**	**0**	
						VOTED		**0**	**87758**	**87758**	
						STATE PLAN		**0**	**0**	**0**	
						CSS/CASP		**0**	**0**	**0**	
2202	**05**	**Total**						0	87758	87758	
						CHARGED		**0**	**0**	**0**	
						VOTED		**0**	**87758**	**87758**	
						STATE PLAN		**0**	**0**	**0**	
						CSS/CASP		**0**	**0**	**0**	
2202	**Total**							55194	196433	251627	
						CHARGED		**0**	**0**	**0**	

(Rupees in Thousands)

								Plan	Non Plan	Total	
							VOTED	**55194**	**196433**	**251627**	
							STATE PLAN	**55194**	**0**	**55194**	
							CSS/CASP	**0**	**0**	**0**	
4202	**Capital Outlay on Education, Sports, Art and Culture**										
4202	01	General Education									
4202	01	201	Elementary Education								
4202	01	201	90	State Share for Central Assistance to State Plan							
4202	01	201	90	25	State Share of Sarva Shiksha Abhiyan (SSA)						
4202	01	201	90	25	57	Grants for Creation of Capital Assets		5984	0	5984	**(A)**
4202	**01**	**201**	**90**	**25**	**Total**			5984	0	5984	
4202	**01**	**201**	**90**	**Total**				5984	0	5984	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5984**	**0**	**5984**	
							STATE PLAN	**5984**	**0**	**5984**	
							CSS/CASP	**0**	**0**	**0**	
4202	**01**	**201**	**Total**					5984	0	5984	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5984**	**0**	**5984**	
							STATE PLAN	**5984**	**0**	**5984**	
							CSS/CASP	**0**	**0**	**0**	
4202	**01**	**Total**						5984	0	5984	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5984**	**0**	**5984**	
							STATE PLAN	**5984**	**0**	**5984**	
							CSS/CASP	**0**	**0**	**0**	
4202	**Total**							5984	0	5984	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5984**	**0**	**5984**	
							STATE PLAN	**5984**	**0**	**5984**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-CAPITAL ACCOUNT								5984	0	5984	
							CHARGED	**0**	**0**	**0**	
							VOTED	**5984**	**0**	**5984**	
							STATE PLAN	**5984**	**0**	**5984**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-DEMAND NO.-62								61178	196433	257611	
							CHARGED	**0**	**0**	**0**	
							VOTED	**61178**	**196433**	**257611**	
							STATE PLAN	**61178**	**0**	**61178**	
							CSS/CASP	**0**	**0**	**0**	
TOTAL-SUPPLEMENTARY GRANTS-2016-17								61178	196433	257611	
ORIGINAL GRANTS-2016-17								2477748	5282600	7760348	
ADDITIONAL SUM NOW REQUIRED-								61178	196433	257611	
GRAND TOTAL-DEMAND NO.-62								2538926	5479033	8017959	