

Preface

“Women are the backbone of all societies. They do a substantial part of the work, and receive a fraction of the recognition and remuneration for it” ----- Nelson Mandela

Through a number of initiatives, programs and policies the Govt. of Tripura has acknowledged and addressed the issue of women’s empowerment and is dedicated to provide an atmosphere that allows women to flourish, participate in the development of society and be treated equally with men. Women play an essential role in the progress of the country. If women advance, the country will progress, society will improve and Vikshit Bharat will be developed. There was a time when it was accepted that women would only be engaged in household works. That perception is now a thing of the past. In line with Hon’ble Prime Minister Narendra Modiji’s Marg Darshan, both the Central and State Governments are making efforts for advancement of women in every field. The present central and state governments are implementing various schemes and facilities for women’s development.

Some significant steps have already been taken by the State Government which are given below:

i) Tripura State Policy for Empowerment of Women, 2022-

- This policy aims to uplift women by providing 33% reservation in all forms of government jobs to make women self-reliant and economically empowered.
- The policy emphasizes gender equality and ensures that women have equal opportunities in employment.
- Aims to provide holistic development and empowerment of women in the state.

ii) Women-Centric Initiatives:

1. Education Initiatives: To improve female literacy rates and ensure equal access to education for girls the Govt. of Tripura is implementing various schemes:

- **Mukhyamantri Konna Atmanirbhor Yojana:** Aims to provide “free scooty “to 100 girl toppers of Class-XII to motivate girl students for higher education.
- **Beti- Bachao Beti- Padhao:** Promoting girl child education.

- The State Government has waived various types of fees like Admission fees, College Development fees, Exam fees etc. for female students enrolled in undergraduate/postgraduate courses in Govt. Degree Colleges.

2. Technology and Digital Literacy: Promoting digital literacy among women and leveraging technology to improve access to information, education, and economic opportunities.

- **Skill Development Programs:** Offering vocational training and skill development programs tailored to women to enhance their employability and entrepreneurship opportunities. Recently National Skill Training Institute exclusively for women has been inaugurated at Ananda Nagar in Agartala. This skill development initiative will empower women and contribute to employment generation.

3. Financial Inclusion: Facilitating access to financial services such as microfinance, loans, and savings accounts for women to encourage economic independence. The schemes under financial inclusions are as follows:

- **Lakhpati Didi Scheme:** Aims to support economically disadvantaged women by providing them with loans. Currently, 83 thousand 424 Lakhpati Didis have improved the socio-economic status of rural women through self-help groups.
- **State Talent Search Scheme:** The State Government has launched the "State Talent Search Scheme" for one-time financial assistance of up to Rs. 5.00 lakhs to selected female athletes.
- **Ujjwala Yojana:** Provides clean cooking fuel to households, benefiting women. Under the Pradhan Mantri Ujjwala Yojana, about 3 lakh 11 thousand 163 people have been provided with free LPG gas connections in the state.
- Fifty percent of facilities are being provided to women in the distribution of government stalls.
- The state government has reduced stamp duty from 5 percent to 4 percent for women in the deed registration category.

4. Social Welfare Schemes: Introducing targeted welfare schemes and subsidies for women, including food security programs, housing schemes, and childcare support. The schemes are as follows:

- **National Rural Livelihood Mission (NRLM) and Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):** These initiatives focus on rural livelihood improvement.
- **Social allowances** are being given to about 4 lakh 10 thousand beneficiaries in the state.
- **Pradhan Mantri Awas Yojana:** Under this scheme, more than 4 lakh houses have been built in the state.
- **National Creche Scheme-** Aims to provide daycare facilities to the children of working mothers. The State Government has made arrangements to accommodate children below the age of 6 years in special creche, who have accompanied their respective mothers (female inmates) in Prison.
- **Swadhar Greh:** 04 (four) nos. Swadhar Greh (03 nos. at west Tripura and 01 nos. at North Tripura) are functional in the state for providing shelter to women in difficult circumstances in the age of 18 and above up to 60 years.
- **Working Women Hostel:** Aims to provide safe and conveniently located accommodation for working women with daycare facilities for their children. The State Government will construct working women hostels at Agartala, Udaipur, Ambassa and Dharmanagar.
- **Mahila Shakti Kendra Scheme (MSK):** The scheme envisages to empower rural women through community participation by engagement of college student volunteers. 995 nos. student volunteers have been engaged under Ambasa, Salema, Durgachowmuhony, Ganganagar, Dumburnagar, Manu, Chamanu and Rishyabari R.D Block in Dhalai district.
- **Old Age Home:** At present, there are 4(four) Old Age homes in the State – 50 seated Mahatma Gandhi Old Age Home run by the State government at Narsingarh, West Tripura and 3 (three) run by the Govt. aided NGO.

5. Healthcare Services: Ensuring access to quality healthcare services, including maternal and reproductive health, and implementing awareness campaigns on women's health issues.

- **POSHAN Abhiyan:** Aims to enhance health outcomes for women.
- **Pradhan Mantri Matru Vandana Yojana (PMMVY):** Supports pregnant and lactating women

6. Gender Sensitization Programs: Conducting workshops and training sessions for government officials, law enforcement agencies, and the community to promote gender equality and combat gender-based violence.

- 33 percent of seats have been reserved for women in government jobs in the state.

7. Legal Support and Awareness: Establishing legal aid clinics and awareness programs to educate women about their rights and provide support in cases of discrimination, violence, or harassment.

- Two Women police stations have been sanctioned in Khowai and Dhalai District so that each district has a minimum of one Women PS.
- **One Stop Centre and Women Helpline:** 08(eight) numbers of One Stop Centre have been set up in all the districts under the OSC scheme for providing emergency support to women affected by violence.

8. Awareness Campaigns: Launching awareness campaigns to challenge societal stereotypes, promote gender equality, and foster a culture of respect and support for women's rights.

9. Political Participation: Encouraging and facilitating women's participation in politics and decision-making processes through initiatives such as reservation of seats in local bodies and leadership training programs.

In summary, the Government of Tripura is committed to creating an inclusive and supportive environment for women, ensuring their active participation in all spheres of life. These initiatives reflect their dedication to women's empowerment and progress.

For financial year 2024-25 provision for Gender Budget has been given in this booklet.

Department-wise information on the Gender Budget for the year 2023-24 & 2024-25

(Amount in Rs. Crores)

Sl. No.	Name of the Department	2023-24 (up to Dec'2023)			2024-25 (B.E.)	
		Total Development Outlay	Provision for Gender Budget	Physical Achievement	Total Development Outlay	Provision for Gender Budget
1	2	3	4	6	7	8
1	Higher Education	7.03	2.32	Funds are provided for giving Scholarships to Girls students studying in General Degree colleges/Technical Institutions/Professional institutions in the State and outside.	11.25	3.71
2	Secondary Education	374.65	27.27	Free textbook - 2832 Stipend - 1008 <u>Other - 145</u> Total - 3985	297.81	13.64
3	Agriculture	324.63	97.39	1 . Distribution of certified/improved seeds- 514.07 MT. 2. Kisan Credit Card issued (Crop loan) -6320 nos. 3. Amount disbursed through KCC- Rs.54.95 Cr. 4. Soil Health Card (SHC) distributed- 1890 nos. 5. No. of farmers insured under PMFBY- 1.14 lakh. 6. Area insured under PMFBY- 27485 Ha. 7. AREA COVERAGE (under different crops)- 58918 Ha.	350.50	105.15
4	Horticulture	63.31	20.89	Cultivation of Fruits-398 ha, Cultivation of Vegetables- 825 ha, Cultivation of Spices-110 ha, Cultivation of open field flower-113 ha, Rejuvenation of	96.02	31.68

				old senile plantation -136 ha, Creation of Water Harvesting Structure-20nos., Training on Horti Activites-932, New rainwater harvesting structure-41 nos. Vegetative coverage through fruits & plantation crops -50 ha, Staggering of Pineapple 439 ha, Distribution of Plaining Materials under CMSPY-31686 nos. family, Distribution of Vegetable Seed Minikit-33000 no family. Distribution of Mushroom spawn-11076 nos. packet. Cultivation of Water Melon-71 ha Area Expansion of Coconut-97 ha.		
5	Animal Resources Development	170.55	68.40	126743 Nos. of women beneficiaries were provided ARD-based benefits including treatment, vaccination of livestock and Birds and stipend CMSPY, NLM, PMAJAY and Internship allowances.	180.84	63.29
6	FW & PM	862.42	422.41	All the Health Centres PHCs CHCs are equipped with medicine & other logistics.	819.24	401.26
7	ICA	70.85	20.00	Information & Publicity a) Published Booklet/Folder b) Publicity for empowerment for women through present Electronic and other media c) Awareness programme d) information Centre e) Salary of Women employees Culture a) Cultural Workshop and	70.48	21.00

(Amount in Rs. Crores)

				Cultural Programme b) cultural exchange programme		
8	Labour	1.15	0.55	State's Contribution for ASSP 2358 Nos.	0.75	0.36
9	Tribal Welfare	104.99	48.39	1. Boarding House Stipend -12, 450 nos. students. 2. Pre-Matric Scholarship (VI- VIII) -689 nos. students. 3. Merit Award - 1314 nos. students. 4. Grants to Sponsored and OTFS -219 nos. students. 5. Nucleus Budget - 439 nos. patient. 6. Free Text Book -4950 no students. 7. Special Coaching in Core Subject -4353 no students 8. Supplementary Education for Elementary Classes (SEEC) - 5,076 nos. students. 9. Coaching & Allied-97 nos. students 10. Additive to Post-Matric Scholarship -2404 students.	109.18	49.11
10	Urban	130.00	39.00	1. 174915 Man days created. 2. 6695 Nos. Individual household latrines have been constructed. 3. 307 Nos. seats of Community Toilet & Public Toilet constructed in 20 ULBs. 4. 20 ULBs are certified once as Open Defection Free (ODF) 5. 8 ULBs namely Khowai MC, Sabroom NP, Melaghar MC, Jirania NP, Dharmanagar MC, Mohanpur MC and Kumarghat MC are certified once as ODF+	120.00	36.00

(Amount in Rs. Crores)

11	SC Welfare	134.15	44.26	5671 students under scholarship /stipend,607 nos. Beneficiaries under the income generation scheme 288 boarders B/H stipend, 278 students special coaching, 39 nos. patients under the Nucleus Budget scheme, 215 Beneficiaries provided to Chief Minister Parivar Yojana, 25 students provided one-time financial support, 39 nos. beneficiaries were provided loans from TSCCDC Ltd. Total-7162 beneficiaries.	167.27	55.20
12	OBC Welfare	78.63	25.94	168 nos. (One-time Financial support-157 Nos. beneficiaries Nucleuses Budget-11 nos. beneficiaries for Medical Treatment)	80.56	26.58
13	Youth Affairs & Sports	32.28	5.41	28,062 Nos. Beneficiaries	47.53	15.68
14	Health Service	701.57	231.52	i) Stipend for the nurses and Female students of MBBS, BHMS etc. provided. ii) Medicine, equipment, Furniture, Bedding & Clothing etc, are procured.	663.20	218.85
15	Rural Development	3151.56	680.00	i) MGNREGA-161.30 (lakh Person days Generated) ii) PMAY-G - 16618 (Number Houses Completed) iii) DAY-NRLM- SHG-51397, VO-2126, CLF-107. iv) DDU-GKY-Trained-13024, Placed-5686.	490.16	490.16
16	R.D. (Panchayat)	214.00	96.30	The works that are related to women such as the installation of sanitary vending machines, construction and maintenance of toilets, assistance to SHGs, etc.	216.62	108.11

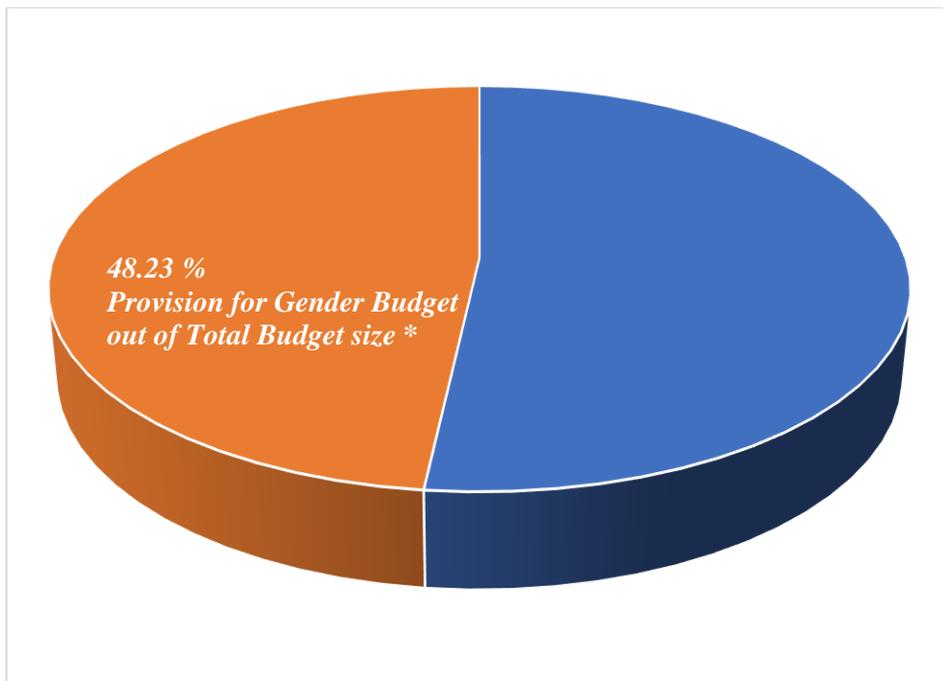
				are being done. The actual figures for benefits given to the women are yet to be received from the implementing agencies.		
17	Elementary Education	926.31	324.20	Salary to 9122 women staff	1128.20	386.63
18	Social Welfare & Social Education	1340.57	928.33	1. Payment of pension to the following existing pensioner:- SOAP=18185 nos. WDP=60513 Nos. , Deserted Women= 4137 Nos ,State Widow=930Nos., Un Married Women=2012 Nos, BHP= 1670 nos, HIV=874 Nos, Cancer=1017 Nos, Leprosy=08 Nos, Folk Artist=912 Nos , Porttary= 125 Nos , S.C. Harijan=71 Nos,100% BPL=223 Nos, un-employee allow=05 nos 100% APL =102 Nos 60% BPL=2239 nos Greha Sahayika Bhata = 23695 Nos, IGC=70975 Nos 75533 IGNOAPS, BHP= 18185 nos , Bidi= 200 nos , , Deserted Women= 4041 Nos, Handloom= 700, SOAP=18500 Nos , State Widow=912 Nos , Un Married Women=2003 Nos , 80% APL=1000 Nos, WDP=59921 Nos. , HIV=874 Nos, Cancer=1017 Nos , Leprosy=08 Nos, Folk Artist=912 Nos , Porttary= 125 Nos , S.C. Harijan=71 Nos ,100% BPL=223 Nos , un-employee allow=05 nos 100% APL =102 Nos 60% BPL=2239 nos Greha Sahayika Bhata = 23695 Nos , IGC=70975 Nos	1508.42	1040.31

				<p>75533 IGNOAPS, IGWPS= 17757 Nos @ Rs.1700/- PM , & IGNDPS= 632 Nos @ Rs.1700/- PM.</p> <p>State Additional Honorarium to 9911 AWW & 9911 AWH, Payment of pension /one time benefit to the 121-AWWS/182-AWHs.</p> <p>2. Honorarium to 9911 AWW & 9911 AWH, 955 nos. student volunteers have been engaged under the scheme in Dhalai District. Smart Phone distributed to 9911 nos. AWW under Poshan Abhiyan, under PMMVY scheme 25,955 Nos SAG beneficiary (14-18) Yrs as per POSHAN TRACKER APP. Proposed Budget for Nutrition, Non-Nutrition and Admn. & Flexi Fund. 9,584 beneficiaries covered. 386 adolescent Girls benefitted under the SAG Scheme. Children (6m-6years) = 151121, Pregnant Women - 26717 and 16281 Nursing Mother has been benefitted under SNP Scheme, under Poshan Abhiyan CBE conducted: 52846. 363000 No. of children (6 months to 6 years) and 59000 Pregnant & Nursing Mothers are enrolled in 9911 AWCs. Newer 234 AWCs (including 42 AWCs of the Bru settlement area) are operationalised. So more than 8000 children & 1200 PM & NM are being enrolled in the</p>		
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				new AWCs. Further, 9188 SAM children are also being provided Addl. Nutrition Supplement under SNP. For payment of pension to existing 75533 IGNOAPS= 12087 @ Rs.500/- p.m. & 127562 no @ Rs.200/- p.m. IGNWPS= 17757 Nos @ Rs.300/- PM, & IGNDPS= 1322 Nos @ Rs.300/- PM. For Payment of salary to the staff of Group-A-1, Group-B-3, Group-C-Regular-322 & Fixed-8, Group-D-Regular-150 & Fixed-3, Salary for Deputed Staff to TTAADC for Head Clerk- 1 UDC-1, LDC-2 no Jr. SEO -61, SM -88 Peon-5, PTW/ALT/PTI-179, AWW-1250, AWH-1250		
TOTAL		8688.65	3082.59		6358.03	3066.72

Chart No. 1

Percentage of Gender Budget from Total Development Outlay for FY 2024-25



*** Data for 18 key Departments have been considered**

Chart No. 2

