



GOVERNMENT OF TRIPURA

**SUPPLEMENTARY DEMANDS FOR GRANTS
FOR
EXPENDITURE OF THE GOVERNMENT OF TRIPURA
DURING
2014-2015**

**AS PRESENTED TO THE LEGISLATIVE ASSEMBLY
FEBRUARY, 2015**

FINANCE DEPARTMENT

**DETAILED DEMANDS
FOR
SUPPLEMENTARY GRANTS**

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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO. 1.

See Demand No.1 of Budget Volume II of the Government of Tripura for the year 2015-2016.

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	2000	159670	161670

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2011-Parliament / State/ Union Territory Legislatures.

	Charged	Voted	Total
Supplementary Grants	499	13929	14428

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEAD</u>			
<u>REVENUE ACCOUNT</u>			
2011 PARLIAMENT/ STATE / UNION TERRITORY LEGISLATURES			
2011 02 State / Union Territory Legislatures			
2011 02 101 Legislative Assembly			
2011 02 101 01 Emoluments and			
2011 02 101 01 03 <u>Members of the Legislative Assembly</u>			
2011 02 101 01 03 11 Travel Expenses	0	205	205 (a)
2011 02 101 01 03 Total:	0	205	205
VOTED :	0	205	205
2011 02 101 01 05 <u>Speaker and Deputy Speaker</u>			
2011 02 101 01 05 11 Travel Expenses	0	300	300 (a)
2011 02 101 01 05 17 Purchase of Vehicle	0	134	134 (a)
2011 02 101 01 05 21 Supplies and Materials	0	65	65 (a)
2011 02 101 01 05 Total:	0	499	499
CHARGED :	0	499	499
2011 02 101 01	0	704	704
CHARGED :	0	499	499
VOTED :	0	205	205

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.1

REASONS FOR EXCESS

- (a) Based on actual requirement.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
2011	02	101	05 Establishment			
2011	02	101	05 03 <i>Assembly Secretariat</i>			
2011	02	101	05 03 11 Travel Expenses	0	450	450 (a)
2011	02	101	05 03 12 Electricity charges	0	8953	8953 (a)
2011	02	101	05 03 13 Office Expenses	0	1576	1576 (a)
2011	02	101	05 03 16 Publications	0	622	622 (a)
2011	02	101	05 03 17 Purchase of Vehicle	0	575	575 (a)
2011	02	101	05 03 27 Minor Works	0	1358	1358 (a)
2011	02	101	05 03 32 Contributions	0	150	150 (a)
2011	02	101	05 03 50 Other Charges	0	40	40 (a)
2011	02	101	05 03 Total:	0	13724	13724
2011	02	101	05 Total:	0	13724	13724
			<i>VOTED :</i>	<i>0</i>	<i>13724</i>	<i>13724</i>
2011	02	101	Total:	0	14428	14428
			<i>CHARGED :</i>	<i>0</i>	<i>499</i>	<i>499</i>
			<i>VOTED :</i>	<i>0</i>	<i>13929</i>	<i>13929</i>
2011	02		Total:	0	14428	14428
2011			TOTAL:	0	14428	14428
			<i>TOTAL - REVENUE ACCOUNT :</i>	<i>0</i>	<i>14428</i>	<i>14428</i>
			<i>CHARGED :</i>	<i>0</i>	<i>499</i>	<i>499</i>
			<i>VOTED :</i>	<i>0</i>	<i>13929</i>	<i>13929</i>
			TOTAL - SUPPLEMENTARY GRANTS 2014-15	0	14428	14428
			ORIGINAL GRANTS 2014-15	0	161670	161670
			<i>CHARGED :</i>	<i>0</i>	<i>2000</i>	<i>2000</i>
			<i>VOTED :</i>	<i>0</i>	<i>159670</i>	<i>159670</i>
			ADDITIONAL SUM NOW REQUIRED :	0	14428	14428
			GRAND TOTAL - DEMAND NO. 1	0	176098	176098

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.1

REASONS FOR EXCESS

- (a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.3

See Demand No.3 of Budget Volume II of the Government of Tripura for the year 2015-16.

		<u>(Rupees in thousands)</u>	
	Charged	Voted	Total
ORIGINAL GRANTS	0	479739	479739

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2052-Secretariat General Services, 2070-Other Administrative Services, 3451-Secretariat Economic Services and 4070 - Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
Supplementary Grants	0	23297	23297

II. Sub-Heads under which Supplementary Grants will be account for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2052 SECRETARIAT GENERAL SERVICES			
2052 00 090 00 Secretariat			
2052 00 090 01 Emoluments and Allowances			
2052 00 090 01 04 <u>Ministers</u>			
2052 00 090 01 04 18 Cost of fuel etc. and maintenance cost of vehicles	0	400	400 (a)
2052 00 090 01 04 Total :	0	400	400
2052 00 090 01 Total :	0	400	400
2052 00 090 05 Establishment			
2052 00 090 05 08 <u>Civil Secretariat</u>			
2052 00 090 05 08 13 Office Expenses	0	1000	1000 (a)
2052 00 090 05 08 17 Purchase of Vehicles	0	1110	1110 (a)
2052 00 090 05 08 18 Cost of fuel etc. and maintenance cost of vehicles	0	2100	2100 (a)
2052 00 090 05 08 19 Hiring charges of Private vehicles	0	300	300 (a)
2052 00 090 05 08 Total :	0	4510	4510
2052 00 090 05 Total :	0	4510	4510
2052 00 090 Total :	0	4910	4910
2052 00 800 Other Expenditure			
2052 00 800 99 Others			
2052 00 800 99 55 <u>Welfare Activities</u>			
2052 00 800 99 55 31 Grants-in-aid	0	100	100 (a)
2052 00 800 99 55 Total :	0	100	100
2052 00 800 99 Total :	0	100	100
2052 00 800 Total :	0	100	100
2052 TOTAL :	0	5010	5010
CHARGED :	0	0	0
VOTED :	0	5010	5010

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 3

REASONS FOR EXCESS

(a) Based on actual requirement.

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
2070	OTHER ADMINISTRATIVE SERVICES					
2070	00	115	Guest Houses/Government Hostels etc.			
2070	00	115	05 Establishment			
2070	00	115	05 49 <i>Tripura Bhavan, New Delhi</i>			
2070	00	115	05 49 27 Minor Works	0	445	445 (a)
2070	00	115	05 49 Total :	0	445	445
2070	00	115	05 50 <i>Tripura Bhavan, Calcutta</i>			
2070	00	115	05 50 13 Office Expenses	0	1986	1986
2070	00	115	05 50 27 Minor Works	0	4900	4900
2070	00	115	05 50 Total :	0	6886	6886
2070	00	115	05 Total :	0	7331	7331
2070	00	115	Total :	0	7331	7331
2070	TOTAL :			0	7331	7331
3451	SECRETARIAT ECONOMIC SERVICES					
3451	00	101	Planning Commission -Planning Board			
3451	00	101	05 Establishment			
3451	00	101	05 59 <i>Planning Board</i>			
3451	00	101	05 59 13 Office Expenses	0	45	45 (a)
3451	00	101	05 59 Total :	0	45	45
3451	00	101	05 Total :	0	45	45
3451	00	101	Total :	0	45	45
3451	TOTAL :			0	45	45
			CHARGED :	0	0	0
			VOTED :	0	45	45
TOTAL - REVENUE ACCOUNT :				0	12386	12386
			CHARGED:	0	0	0
			VOTED:	0	12386	12386
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
4070	00	800	Other Expenditure			
4070	00	800	05 Establishment			
4070	00	800	05 08 <i>Civil Secretariat</i>			
4070	00	800	05 08 52 Machinery and Equipment	0	169	169 (a)
4070	00	800	05 08 53 Major Works	10742	0	10742 (a)
4070	00	800	05 08 Total :	10742	169	10911
4070	00	800	05 Total :	10742	169	10911
4070	00	800	Total :	10742	169	10911
TOTAL - CAPITAL ACCOUNT :				10742	169	10911
			CHARGED:	0	0	0
			VOTED:	10742	169	10911
TOTAL - DEMAND NO. 3 :				10742	12555	23297
			CHARGED:	0	0	0
			VOTED:	10742	12555	23297
TOTAL - SUPPLEMENTARY GRANTS 2014-15:				10742	12555	23297
ORIGINAL GRANTS 2014-15:				200	479539	479739
ADDITIONAL SUM NOW REQUIRED :				10742	12555	23297
GRAND TOTAL - DEMAND NO.3 :				10942	492094	503036

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.3

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.5

See Demand No.5 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	794536	794536

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2014 - Administration of Justice, 2070 - Other Administrative Services and 4070 - Capital Outlay on other Administrative Services.

	Charged	Voted	Total
Supplementary Grants	0	176702	176702

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
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EXPENDITURE HEADS

REVENUE ACCOUNT

2014 ADMINISTRATION OF JUSTICE

2014 00 105 Civil and Session Courts

2014 00 105 22 Judicial

2014 00 105 22 05 Judicial Administration

2014 00 105 22 05 01 Salaries	0	69135	69135 (a)
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2014 00 105 22 05 11 Travel Expenses	0	627	627 (a)
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2014 00 105 22 05 Total:	0	69762	69762
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2014 00 105 Total :	0	69762	69762
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2014 00 106 Small Causes Courts

2014 00 106 22 Judicial

2014 00 106 22 05 Judicial Administration

2014 00 106 22 05 01 Salaries	0	10200	10200 (a)
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2014 00 106 22 05 02 Wages	0	25	25 (a)
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2014 00 106 22 05 Total:	0	10225	10225
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2014 00 106 Total :	0	10225	10225
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2014 00 108 Criminal Courts

2014 00 108 22 Judicial

2014 00 108 22 05 Judicial Administration

2014 00 108 22 05 01 Salaries	0	6700	6700 (a)
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2014 00 108 22 05 11 Travel Expenses	0	800	800 (a)
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2014 00 108 22 05 12 Electricity Charges	0	456	456 (a)
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2014 00 108 22 05 13 Office Expenses	0	405	405 (a)
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2014 00 108 22 05 Total:	0	8361	8361
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2014 00 108 Total :	0	8361	8361
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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.5

REASONS FOR EXCESS

(a) Based on actual requirement.

				(Rupees in thousand)		
				Plan	Non-Plan	Total
2014	00	114	Legal Advisers and Counsels			
2014	00	114	22 Judicial			
2014	00	114	22 03 <u>Legal Remembrancer</u>			
2014	00	114	22 03 28 Professional Services	0	11885	11885 (a)
2014	00	114	22 03 Total :	0	11885	11885
2014	00	114	22 08 <u>Tripura State Legal Services Authority</u>			
2014	00	114	22 08 01 Salaries	0	6500	6500 (a)
2014	00	114	22 08 Total :	0	6500	6500
2014	00	114	22 Total :	0	18385	18385
2014	00	114	43 Finance Commission			
2014	00	114	43 39 <u>Improvement in Delivery of Justice</u>			
2014	00	114	43 39 31 Grants-in-aid	0	9713	9713 (a)
2014	00	114	43 Total :	0	9713	9713
2014	00	114	Total :	0	28098	28098
2014	00	117	Family Courts			
2014	00	117	22 Judicial			
2014	00	117	22 07 <u>Family Court</u>			
2014	00	117	22 07 01 Salaries	0	2600	2600 (a)
2014	00	117	22 07 11 Travel Expenses	0	59	59 (a)
2014	00	117	22 07 12 Electricity Charges	0	100	100 (a)
2014	00	117	22 07 13 Office Expenses	0	150	150 (a)
2014	00	117	22 07 18 Cost of fuel etc.and maintenance cost of vehicle	0	50	50 (a)
2014	00	117	22 Total :	0	2959	2959
2014	00	117	Total :	0	2959	2959
2014	TOTAL :			0	119405	119405
2070 OTHER ADMINISTRATIVE SERVICES						
2070	00	800	Other Expenditure			
2070	00	800	90 State Share for Central Assistance to State Plan			
2070	00	800	90 58 <u>State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas</u>			
2070	00	800	90 58 11 Travel Expenses	45	0	45 (b)
2070	00	800	90 58 12 Electricity Charges	10	0	10 (b)
2070	00	800	90 58 13 Office Expenses	65	0	65 (b)
2070	00	800	90 58 Total :	120	0	120
2070	00	800	90 Total :	120	0	120
2070	00	800	Total :	120	0	120
2070	TOTAL :			120	0	120
TOTAL - REVENUE ACCOUNT :				120	119405	119525
CHARGED :				0	0	0
VOTED :				120	119405	119525
STATE PLAN :				120	0	120
CSS / CASP :				0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.5

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Due to release of State Share of CASP against GOI sanction.

<i>(Rupees in thousand)</i>			
	Plan	Non-Plan	Total
<u>CAPITAL ACCOUNT</u>			
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
4070 00 800 Other Expenditure			
4070 00 800 90 State Share for Central Assistance to State Plan			
4070 00 800 90 58 <u>State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas</u>			
4070 00 800 90 58 27 Minor Works	4835	0	4835 (b)
4070 00 800 90 58 Total :	4835	0	4835
4070 00 800 90 Total :	4835	0	4835
4070 00 800 91 Central Assistance to State Plan			
4070 00 800 91 58 <u>Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas</u>			
4070 00 800 91 58 53 Major Works	52342	0	52342 (c)
4070 00 800 91 58 Total :	52342	0	52342
4070 00 800 91 Total :	52342	0	52342
4070 00 800 Total :	57177	0	57177
4070 TOTAL :	57177	0	57177
STATE PLAN :	4835	0	4835
CSS / CASP :	52342	0	52342
TOTAL - CAPITAL ACCOUNT :	57177	0	57177
CHARGED :	0	0	0
VOTED :	57177	0	57177
STATE PLAN :	4835	0	4835
CSS / CASP :	52342	0	52342
TOTAL DEMAND NO.5:	57297	119405	176702
STATE PLAN :	4955	0	0
CSS / CASP :	52342	0	0
TOTAL SUPPLEMENTARY GRANTS 2014-15 :	57297	119405	176702
ORIGINAL GRANTS 2014-15:	345540	448996	794536
ADDITIONAL SUM NOW REQUIRED :	57297	119405	176702
GRAND TOTAL - DEMAND NO.5 :	402837	568401	971238

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.5

REASONS FOR EXCESS

(b) Due to release of State Share of CASP against GOI sanction.

(c) Due to fund released by GOI for implementation of CASP schemes.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO. 6

See Demand No.6 of Budget Volume II of the Government of Tripura for the year 2015-2016.

		<u>(Rupees in thousand)</u>	
	Charged	Voted	Total
ORIGINAL GRANTS	0	1678257	1678257

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2029- Land Revenue, 2030- Stamps and Registration, 2053- District Administration, 2059 - Public Works, 2070- Other Administrative Services, 2245-Relief on account of Natural Calamities, 2250- Other Social Services, 2506- Land Reforms and 4070- Capital Outlay on Other Administrative Services, 4250- Capital Outlay on Other Social Services.

	Charged	Voted	Total
Supplementary Grants	0	265298	265298

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2029 LAND REVENUE			
2029 00 101 Collection Charges			
2029 00 101 05 Establishment			
2029 00 101 05 16 <i>District Establishment</i>			
2029 00 101 05 16 01 Salaries	0	24330	24330 (a)
2029 00 101 05 16 Total :	0	24330	24330
2029 00 101 05 Total :	0	24330	24330
2029 00 101 Total :	0	24330	24330
2029 00 102 Survey and Settlement			
Operations			
2029 00 102 05 Establishment			
2029 00 102 05 16 <i>District Establishment</i>			
2029 00 102 05 16 01 Salaries	0	980	980 (a)
2029 00 102 05 16 Total :	0	980	980
2029 00 102 05 Total :	0	980	980
2029 00 102 Total :	0	980	980
2029 00 103 Land Records			
2029 00 103 05 Establishment			
2029 00 103 05 60 <i>Survey & Settlement</i>			
2029 00 103 05 60 01 Salaries	0	6126	6126 (a)
2029 00 103 05 60 Total :	0	6126	6126
2029 00 103 05 Total :	0	6126	6126
2029 00 103 Total :	0	6126	6126

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 6

REASONS FOR EXCESS

(a) Based on actual requirement.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
2029	00	800 Other Expenditure				
		<u>B. CSS/CASP</u>				
2029	00	800 86 C.S. Scheme-I				
2029	00	800 86 04 Agricultural Census				
2029	00	800 86 04 01 Salaries	1212	0	1212	(a)
2029	00	800 86 04 11 Travel Expenses	100	0	100	(a)
2029	00	800 86 04 13 Office Expenses	979	0	979	(a)
2029	00	800 86 04 19 Hiring charges of private vehicles	291	0	291	(a)
2029	00	800 86 04 Total :	2582	0	2582	
2029	00	800 86 Total :	2582	0	2582	
		<u>TOTAL - B(CSS/CASP) :</u>	<u>2582</u>	<u>0</u>	<u>2582</u>	
2029	00	800 Total :	2582	0	2582	
2029	TOTAL :		2582	31436	34018	
2030		STAMPS AND REGISTRATION				
2030	03	Registration				
2030	03	001 Direction and Administration				
2030	03	001 98 Administration				
2030	03	001 98 06 Revenue				
2030	03	001 98 06 01 Salaries	0	3792	3792	(b)
2030	03	001 98 06 13 Office Expenses	0	190	190	(b)
2030	03	001 98 06 Total :	0	3982	3982	
2030	03	001 98 Total :	0	3982	3982	
2030	03	001 Total :	0	3982	3982	
2030	03	Total :	0	3982	3982	
2030	TOTAL :		0	3982	3982	
2053		DISTRICT ADMINISTRATION				
2053	00	093 District Establishments				
2053	00	093 05 Establishment				
2053	00	093 05 07 Circuit House				
2053	00	093 05 07 13 Office Expenses	0	3777	3777	(b)
2053	00	093 05 07 Total :	0	3777	3777	
2053	00	093 05 16 District Establishment				
2053	00	093 05 16 01 Salaries	0	14811	14811	(b)
2053	00	093 05 16 11 Travel Expenses	0	550	550	(b)
2053	00	093 05 16 12 Electricity Charges	0	762	762	(b)
2053	00	093 05 16 Total :	0	16123	16123	
2053	00	093 05 Total :	0	19900	19900	
2053	00	093 Total :	0	19900	19900	
2053	00	094 Other Establishments				
2053	00	094 05 Establishment				
2053	00	094 05 45 Sub-Divisional Establishment				
2053	00	094 05 45 01 Salaries	0	22232	22232	(b)
2053	00	094 05 45 11 Travel Expenses	0	200	200	(b)
2053	00	094 05 45 12 Electricity Charges	0	600	600	(b)
2053	00	094 05 45 13 Office Expenses	339	400	739	(b)
2053	00	094 05 45 18 Cost of fuel etc and maintenance cost of vehicles	0	500	500	(b)
2053	00	094 05 45 19 Hiring charges of Private vehicles	0	470	470	(b)
2053	00	094 05 45 Total :	339	24402	24741	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 6

REASONS FOR EXCESS

(a) Fund under CSS/CASP as sanctioned by the GOI.

(b) Based on actual requirement.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
2053	00	094 05	Total :	339	24402	24741
2053	00	094	Total :	339	24402	24741
2053	TOTAL :			339	44302	44641
2059	PUBLIC WORKS					
2059	80	General				
2059	80	053 Maintenance and Repairs				
2059	80	053	79 Other Maintenance Expenditure			
2059	80	053	79 01 <i>Public Building</i>			
2059	80	053	79 01 27 Minor Works	2620	0	2620 (a)
2059	80	053	79 01 Total :	2620	0	2620
2059	80	053	79 Total :	2620	0	2620
2059	80	053	Total :	2620	0	2620
2059	80	Total :		2620	0	2620
2059	TOTAL :			2620	0	2620
2070	OTHER ADMINISTRATIVE SERVICES					
2070	00	800 Other Expenditure				
		<i>B. CSS/CASP</i>				
2070	00	800	91 Central Assistance to State Plan			
		<i>B. CSS/CASP</i>				
2070	00	800	91 60 <i>National Land Records Management</i>			
		<i>programme(NLRMP)</i>				
2070	00	800	91 60 13 Office Expenses	24334	0	24334 (b)
2070	00	800	91 60 Total :	24334	0	24334
		<i>TOTAL - B(CSS/CASP) :</i>		<i>24334</i>	<i>0</i>	<i>24334</i>
2070	00	800	91 Total :	24334	0	24334
2070	00	800	Total :	24334	0	24334
2070	Total :			24334	0	24334
2245	RELIEF ON ACCOUNT OF					
	NATURAL CALAMITIES					
2245	02	Flood, Cyclones etc.				
2245	02	101 Gratuitous Relief				
2245	02	101	99 Others			
2245	02	101	99 30 <i>Natural Calamities</i>			
2245	02	101	99 30 31 Grant-in-aid	0	10000	10000 (a)
2245	02	101	99 30 Total :	0	10000	10000
2245	02	101	99 Total :	0	10000	10000
2245	02	Total :		0	10000	10000
2245	05	State Disaster Response Fund				
2245	05	101 Transfer to Reserve Funds and				
		Deposit Accounts-State Disaster Response Fund				
2245	05	101	43 Finance Commission			
2245	05	101	43 41 <i>Capacity Building for Disaster Response</i>			
2245	05	101	43 41 20 Other Administrative Expenses	0	15811	15811 (c)
2245	05	101	43 41 Total :	0	15811	15811
2245	05	101	43 Total :	0	15811	15811
2245	05	Total :		0	15811	15811

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 6

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by GOI.

(c) Fund under 13th Finance Commission as sanctioned by the GOI.

				(Rupees in thousand)		
				Plan	Non-Plan	Total
2245	05	800	Other Expenditure			
2245	05	800 88	C.S. Scheme-III			
2245	05	800 88 73	<u>Preparation of Disaster Management Plans as per the provisions of Disaster Management Act, 2005</u>			
2245	05	800 88 73 28	Professional services	463	0	463 (a)
2245	05	800 88 73	Total :	463	0	463
2245	05	800 88	Total :	463	0	463
			<i>TOTAL - B(CSS/CASP) :</i>	<i>463</i>	<i>0</i>	<i>463</i>
2245	05	800	Total :	463	0	463
2245	05		Total :	463	15811	16274
2245			TOTAL :	463	25811	26274
2250			OTHER SOCIAL SERVICES			
2250	00	103	Upkeep of Shrines, Temples etc.			
2250	00	103 99	Others			
2250	00	103 99 09	<u>Contribution Towards Upkeep Public Place of Worship</u>			
2250	00	103 99 09 27	Minor Works	0	500	500 (a)
2250	00	103 99 09 31	Grant-in-aid	0	500	500 (a)
2250	00	103 99 09	Total :	0	1000	1000
2250	00	103 99	Total :	0	1000	1000
2250	00	103	Total :	0	1000	1000
2250			TOTAL :	0	1000	1000
2506			LAND REFORMS			
2506	00	001	Direction and Administration			
2506	00	001 05	Establishment			
2506	00	001 05 39	<u>Revenue Commissioner's Cell</u>			
2506	00	001 05 39 01	Salaries	0	643	643 (a)
2506	00	001 05 39	Total :	0	643	643
2506	00	001 05	Total :	0	643	643
2506	00	001 98	Administration			
		A.	<u>STATE PLAN</u>			
2506	00	001 98 06	<u>Revenue</u>			
2506	00	001 98 06 01	Salaries	0	28957	28957 (a)
2506	00	001 98 06	Total :	0	28957	28957
2506	00	001 98	Total :	0	28957	28957
2506	00	001	Total :	0	29600	29600
2506			TOTAL :	0	29600	29600
			<i>TOTAL - REVENUE ACCOUNT :</i>	<i>30338</i>	<i>136131</i>	<i>166469</i>
			<i>NON-PLAN :</i>	<i>0</i>	<i>136131</i>	<i>136131</i>
			<i>STATE PLAN :</i>	<i>2959</i>	<i>0</i>	<i>2959</i>
			<i>CSS/CASP :</i>	<i>27379</i>	<i>0</i>	<i>27379</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 6

REASONS FOR EXCESS

(a) Based on actual requirement.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
<u>CAPITAL ACCOUNT</u>						
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES						
4070 00 800	Other Expenditure					
	A. <u>STATE PLAN</u>					
4070 00 800 05	Establishment					
4070 00 800 05 16	<u>District Establishment</u>					
4070 00 800 05 16 53	Major Works			8180	0	8180 (a)
4070 00 800 05 16	Total:			8180	0	8180
4070 00 800 05	Total:			8180	0	8180
4070 00 800 43	Finance Commission					
4070 00 800 43 57	<u>District Innovation Fund</u>					
4070 00 800 43 57 53	Major Works			0	2000	2000 (b)
4070 00 800 43 57	Total :			0	2000	2000
4070 00 800 43	Total:			0	2000	2000
	A. <u>STATE PLAN</u>					
4070 00 800 90	State Share of Central Assistance to State Plan					
4070 00 800 90 03	<u>State Share of Special Plan Assistance(SPA)</u>					
4070 00 800 90 03 53	Major Works			12515	0	12515 (a)
4070 00 800 90 03	Total :			12515	0	12515
4070 00 800 90	Total:			12515	0	12515
	B. <u>CSS/CASP</u>					
4070 00 800 91	Special Central Assistance					
4070 00 800 91 03	<u>Special Plan Assistance(SPA)</u>					
4070 00 800 91 03 53	Major Works			26240	0	26240 (c)
4070 00 800 91 03	Total :			26240	0	26240
4070 00 800 91 04	<u>Special Central Assistance(SCA)-untied</u>					
4070 00 800 91 04 53	Major Works			1192	0	1192 (c)
4070 00 800 91 04	Total :			1192	0	1192
4070 00 800 91 30	<u>Border Areas Development Programme(BADP)</u>					
4070 00 800 91 30 53	Major Works			41520	0	41520 (c)
4070 00 800 91 30	Total :			41520	0	41520
4070 00 800 91 60	<u>National Land Records Management programme(NLRMP)</u>					
4070 00 800 91 60 53	Major Works			4000	0	4000 (c)
4070 00 800 91 60	Total :			4000	0	4000
4070 00 800 91	Total:			72952	0	72952
4070 00 800	Total :			93647	2000	95647
4070	TOTAL :			93647	2000	95647

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 6

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under 13th Finance Commission as sanctioned by the GOI.

(c) Fund under CSS/CASP as sanctioned by GOI

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES						
4250 00 800 Other expenditure						
A. <u>STATE PLAN</u>						
4250 00 800 05 Establishment						
4250 00 800 05 16 <u>District Establishment</u>						
4250 00 800 05 16 58 Purchase/Acquisition of Land				3182	0	3182 (a)
4250 00 800 05 16 Total :				3182	0	3182
4250 00 800 05 Total :				3182	0	3182
4250 00 800 Total :				3182	0	3182
4250 TOTAL :				3182	0	3182
TOTAL - CAPITAL ACCOUNT :				96829	2000	98829
NON-PLAN :				0	2000	2000
STATE PLAN :				23877	0	23877
CSS/CASP :				72952	0	72952
TOTAL - DEMAND NO.6				127167	138131	265298
CHARGED :				0	0	0
VOTED :				127167	138131	265298
NON-PLAN :				0	138131	138131
STATE PLAN :				26836	0	26836
CSS/CASP :				100331	0	100331
TOTAL - SUPPLEMENTARY GRANTS 2014-15				127167	138131	265298
ORIGINAL GRANTS 2014-15				418643	1259614	1678257
ADDITIONAL SUM NOW REQUIRED :				127167	138131	265298
GRAND TOTAL - DEMAND NO. 6				545810	1397745	1943555

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 6

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.8

See demand No.8 of Budget Volume II of the Government of Tripura for the year 2015-16.

(Rupees in thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	35987	3000	38987

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2051-Public Service Commission.

	Charged	Voted	Total
Supplementary Grants	2370	0	2370

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2051 PUBLIC SERVICE COMMISSION			
2051 00 102 State Public Service Commission			
2051 00 102 05 Establishment			
2051 00 102 05 51 <u>Tripura Public Service Commission</u>			
2051 00 102 05 51 13 Office Expenses	0	323	323 (a)
2051 00 102 05 51 19 Hiring charges of private vehicles	0	127	127 (a)
2051 00 102 05 51 20 Other Administrative Expenses	0	450	450 (a)
2051 00 102 05 51 21 Supplies Materials	0	310	310 (a)
2051 00 102 05 51 28 Professional Services	0	290	290 (a)
2051 00 102 05 51 31 Grant-in-aid	0	870	870 (a)
2051 00 102 05 51 TOTAL:	0	2370	2370
2051 00 102 05 TOTAL:	0	2370	2370
2051 00 102 TOTAL:	0	2370	2370
2051 TOTAL :	0	2370	2370
CHARGED :	0	2370	2370
VOTED :	0	0	0
TOTAL - REVENUE ACCOUNT :	0	2370	2370
CHARGED :	0	2370	2370
VOTED :	0	0	0
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :	0	2370	2370
ORIGINAL GRANTS 2014-15 :	1500	37487	38987
ADDITIONAL SUM NOW REQUIRED :	0	2370	2370
GRAND TOTAL - DEMAND NO.8 :	1500	39857	41357

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.8

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.9

See Demand No.9 of Budget Volume II of the Government of Tripura for the year 2015-16.

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	81670	81670

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 3454 Census Surveys and Statistics.

	Charged	Voted	Total
Supplementary Grants	0	9505	9505

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			

3454 CENSUS SURVEYS AND STATISTICS

3454 01 Census

3454 01 800 Other Expenditure

3454 01 800 86 C.S. Scheme-I

B. CSS/CASP :

3454 01 800 86 56 Economic Census

3454 01 800 86 56 01 Salaries	1000	0	1000 (a)
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3454 01 800 86 56 11 Travel Expenses	500	0	500 (a)
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3454 01 800 86 56 19 Hiring charges of Private vehicles	150	0	150 (a)
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3454 01 800 86 56 20 Other Administrative Expenses	1350	0	1350 (a)
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3454 01 800 86 56 Total :	3000	0	3000
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3454 01 800 86 Total :	3000	0	3000
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3454 01 800 99 Others

C. REIMBERSABLE/SHARING SCHEME

3454 01 800 99 73 Expenditure towards miscellaneous items

required for imparting Training to Enumerators
and Supervisors for conduct of both Houselisting
and Housing Census and Population
Enumeration of Census 2011

3454 01 800 99 73 28 Professional Services	0	2025	2025 (b)
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3454 01 800 99 73 Total :	0	2025	2025
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3454 01 800 99 Total :	0	2025	2025
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3454 01 800 Total :	3000	2025	5025
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3454 01 Total :	3000	2025	5025
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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.9

REASONS FOR EXCESS

(a) Due to fund under CSS/CASP as sanctioned by the GoI.

(b) Based on actual requirement.

				<u>(Rupees in thousand)</u>			
				Plan	Non-Plan	Total	
3454	02	Surveys and Statistics					
3454	02	201	National Sample Survey				
			Organisation				
3454	02	201	99 Others				
3454	02	201	99 56	<u>National Sample Survey</u>			
3454	02	201	99 56 01	Salaries	0	1945	1945 (a)
3454	02	201	99 56	Total :	0	1945	1945
3454	02	201	99	Total :	0	1945	1945
3454	02	201	Total :		0	1945	1945
3454	02	205	State Statistical Agency				
3454	02	205	91	Central Assistance to State Plan			
			B. <u>CSS/CASP :</u>				
3454	02	205	91 50	<u>Rajiv Awas Yojana</u>			
3454	02	205	91 50 11	Travel Expenses	200	0	200 (b)
3454	02	205	91 50 20	Other Administrative Expenses	200	0	200 (b)
3454	02	205	91 50 21	Supplies and Materials	500	0	500 (b)
3454	02	205	91 50 28	Professional Services	600	0	600 (b)
3454	02	205	91 50	Total :	1500	0	1500
3454	02	205	91	Total :	1500	0	1500
3454	02	205	Total :		1500	0	1500
3454	02	800	Other Expenditure				
3454	02	800	91	Central Assistance to State Plan			
			B. <u>CSS/CASP</u>				
3454	02	800	91 66	<u>Support for Statistical Strengthening</u>			
3454	02	800	91 66 13	Office Expenses	115	0	115 (b)
3454	02	800	91 66 28	Professional Services	920	0	920 (b)
3454	02	800	91 66	Total :	1035	0	1035
3454	02	800	91	Total :	1035	0	1035
3454	02	800	Total :		1035	0	1035
3454	02	Total :		2535	1945	4480	
3454	TOTAL :		5535	3970	9505		
	NON-PLAN:		0	3970	3970		
	STATE PLAN:		0	0	0		
	CSS/CASP :		5535	0	5535		
TOTAL -	REVENUE ACCOUNT		5535	3970	9505		
	CHARGED :		0	0	0		
	VOTED :		5535	3970	9505		
TOTAL - SUPPLEMENTARY GRANTS 2014-15:			5535	3970	9505		
ORIGINAL GRANTS 2014-15 :			12692	68978	81670		
ADDITIONAL SUM NOW REQUIRED :			5535	3970	9505		
GRAND TOTAL - DEMAND NO.9 :			18227	72948	91175		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.9

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Due to fund under CSS/CASP as sanctioned by the GoI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.10

See Demand No.10 of Budget Volume II of the Government of Tripura for the year 2015-16

		<i>(Rupees in thousands)</i>	
	Charged	Voted	Total
ORIGINAL GRANTS	0	9662795	9662795

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2055 - Police, Other Communication Services, 2059 Public Works, 2070 Other Administrative Service, 4055-Capital Outlay on Police, 4059 Capital Outlay on Public Works and 4070- Capital Outlay on Other Administrative Services

	Charged	Voted	Total
Supplementary Grants	0	319093	319093

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2055 POLICE			
2055 00 101 Criminal Investigation and Vigilance			
2055 00 101 91 Central Assistance to State Plan			
2055 00 101 91 48 <i>National Scheme for Modernization of Police and Other Forces</i>			
2055 00 101 91 48 31 Grants-in-aid	270	0	270 (a)
2055 00 101 91 48 Total :	270	0	270
<i>TOTAL - B (CSS/CASP) :</i>	<i>270</i>	<i>0</i>	<i>270</i>
2055 00 101 91 Total :	270	0	270
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP</i>	<i>270</i>	<i>0</i>	<i>270</i>
2055 00 101 Total:	270	0	270
2055 00 800 Other Expenditure			
2055 00 800 91 Central Assistance to State Plan			
2055 00 800 91 04 <i>Special Central Assistance - untied</i>			
2055 00 800 91 04 21 Supplies and Materials	5150	0	5150 (a)
2055 00 800 91 04 Total :	5150	0	5150
<i>TOTAL - B (CSS/CASP) :</i>	<i>5150</i>	<i>0</i>	<i>5150</i>
2055 00 800 91 Total :	5150	0	5150
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP</i>	<i>5150</i>	<i>0</i>	<i>5150</i>
2055 00 800 Total :	5150	0	5150

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.10

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
2055	TOTAL :			5420	0	5420
	STATE PLAN :			0	0	0
	CSS/CASP			5420	0	5420
2059	PUBLIC WORKS					
2059	80 General					
2059	80 051 Construction					
2059	80 051 91 Central Assistance to State Plan					
2059	80 051 91 04 <u>Special Central Assistance - untied</u>					
2059	80 051 91 04 27 Minor Works			3000	0	3000 (a)
2059	80 051 91 04 Total :			3000	0	3000
	TOTAL - B (CSS/CASP) :			3000	0	3000
2059	80 051 91 Total :			3000	0	3000
	STATE PLAN :			0	0	0
	CSS/CASP			3000	0	3000
2059	80 051 Total :			3000	0	3000
2059	80 053 Maintenance and Repairs					
2059	80 053 91 Central Assistance to State Plan					
	A STATE PLAN					
2059	80 053 91 03 <u>Special Plan Assistance (SPA)</u>					
2059	80 053 91 03 27 Minor Works			12640	0	12640 (a)
2059	80 053 91 03 Total :			12640	0	12640
	TOTAL - B (CSS/CASP) :			12640	0	12640
2059	80 053 91 04 <u>Special Central Assistance (SCA) - Untied</u>					
2059	80 053 91 04 27 Minor Works			2500	0	2500 (a)
2059	80 053 91 04 Total :			2500	0	2500
	TOTAL - B (CSS/CASP) :			2500	0	2500
2059	80 053 91 Total :			15140	0	15140
	STATE PLAN :			0	0	0
	CSS/CASP			15140	0	15140
2059	80 053 Total :			15140	0	15140
2059	80 Total :			18140	0	18140
2059	TOTAL :			18140	0	18140
	STATE PLAN :			0	0	0
	CSS/CASP			18140	0	18140
2070	OTHER ADMINISTRATIVE SERVICE					
2070	00 107 Home Guards					
2070	00 107 10 Home Guards					
2070	00 107 10 04 <u>Home Guards Organisation</u>					
2070	00 107 10 04 20 Other Administrative Expenses			3306	0	3306 (b)
2070	00 107 10 04 Total :			3306	0	3306
	TOTAL - A (STATE PLAN) :			3306	0	3306
2070	00 107 10 Total :			3306	0	3306

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.10

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirement.

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
2070	00	107	Total :	3306	0	3306
			STATE PLAN :	3306	0	3306
			CSS/CASP	0	0	0
2070	TOTAL :			3306	0	3306
			STATE PLAN :	3306	0	3306
			CSS/CASP	0	0	0
TOTAL - REVENUE ACCOUNT :				26866	0	26866
			STATE PLAN :	3306	0	3306
			CSS/CASP	23560	0	23560
CAPITAL ACCOUNT						
4055	CAPITAL OUTLAY ON POLICE					
4055	00	800	Other Expenditure			
4055	00	800	08 Police			
4055	00	800	08 11 <u>Police Force Modernisation</u>			
4055	00	800	08 11 51 Motor Vehicles	0	50440	50440 (a)
4055	00	800	08 11 52 Machinery and Equipment	0	29590	29590 (a)
4055	00	800	08 11 Total :	0	80030	80030
4055	00	800	08 Total :	0	80030	80030
4055	00	800	90 State Share for Central Assistance to State Plan			
4055	00	800	90 48 <u>State Share of National Scheme for Modernization of Police and Other Forces</u>			
4055	00	800	90 48 53 Major Works	29055	0	29055 (a)
4055	00	800	90 48 Total :	29055	0	29055
			TOTAL - A (STATE PLAN) :	29055	0	29055
4055	00	800	90 Total :	29055	0	29055
4055	00	800	91 Central Assistance to State Plan			
4055	00	800	91 48 <u>National Scheme for Modernization of Police and Other Forces</u>			
4055	00	800	91 48 53 Major Works	151888	0	151888 (b)
4055	00	800	91 48 Total :	151888	0	151888
4055	00	800	91 Total :	151888	0	151888
			TOTAL - B (CSS/CASP) :	151888	0	151888
4055	00	800	Total :	180943	80030	260973
4055	TOTAL :			180943	80030	260973
			STATE PLAN :	29055	0	29055
			CSS/CASP	151888	0	151888
4059	CAPITAL OUTLAY ON PUBLIC WORKS					
4059	80	General				
4059	80	051	Construction			
4059	80	051	43 Finance Commission			
4059	80	051	43 51 <u>Police Training</u>			
4059	80	051	43 51 53 Major Works	7100	0	7100 (c)
4059	80	051	43 51 Total :	7100	0	7100
			TOTAL - A (STATE PLAN) :	7100	0	7100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.10

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CASP as sanctioned by GOI.

(c) Fund for TFC as sanctioned by GOI.

						<i>(Rupees in thousands)</i>		
						Plan	Non-Plan	Total
4059	80	051	43	52	<u>TSR Battalion Headquarters</u>			
4059	80	051	43	52	53 Major Works	10000	0	10000 (a)
4059	80	051	43	52	Total :	10000	0	10000
<i>TOTAL - A (STATE PLAN) :</i>						<i>10000</i>	<i>0</i>	<i>10000</i>
4059	80	051	43	Total :		17100	0	17100
4059	80	051	Total :			17100	0	17100
4059	80	Total :			17100	0	17100	
<i>STATE PLAN :</i>						<i>17100</i>	<i>0</i>	<i>17100</i>
<i>CSS/CASP</i>						<i>0</i>	<i>0</i>	<i>0</i>
4059	TOTAL :					17100	0	17100
<i>STATE PLAN :</i>						<i>17100</i>	<i>0</i>	<i>17100</i>
<i>CSS/CASP</i>						<i>0</i>	<i>0</i>	<i>0</i>
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES							
4070	00	800	Other Expenditure					
4070	00	800	11	T.S.R.Battalion				
4070	00	800	11	01	<u>Battalion No. I</u>			
4070	00	800	11	01	58 Purchase / Acquisition of Land	14154	0	14154 (b)
4070	00	800	11	01	Total :	14154	0	14154
<i>TOTAL - A (STATE PLAN) :</i>						<i>14154</i>	<i>0</i>	<i>14154</i>
4070	00	800	11	Total :		14154	0	14154
4070	00	800	Total :			14154	0	14154
4070	TOTAL :				14154	0	14154	
<i>STATE PLAN :</i>						<i>14154</i>	<i>0</i>	<i>14154</i>
<i>CSS/CASP</i>						<i>0</i>	<i>0</i>	<i>0</i>
<i>TOTAL- CAPITAL ACCOUNT :</i>						<i>212197</i>	<i>80030</i>	<i>292227</i>
<i>STATE PLAN :</i>						<i>60309</i>	<i>0</i>	<i>60309</i>
<i>CSS/CASP</i>						<i>151888</i>	<i>0</i>	<i>151888</i>
TOTAL - DEMAND NO. 10 :						239063	80030	319093
<i>STATE PLAN :</i>						<i>63615</i>	<i>0</i>	<i>63615</i>
<i>CSS/CASP</i>						<i>175448</i>	<i>0</i>	<i>175448</i>
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :						239063	80030	319093
ORIGINAL GRANTS 2014-15 :						510540	9152255	9662795
ADDITIONAL SUM NOW REQUIRED :						239063	80030	319093
GRAND TOTAL - DEMAND NO. 10 :						749603	9232285	9981888

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.10

REASONS FOR EXCESS

(a) Fund for TFC as sanctioned by GOI.

(b) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.11

See Demand No.11 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	372026	372026

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 in respect of Major Heads
2059 Public Works, 2041 Taxes of Vehicles, 3055-Road Transport and 5055-Capital Outlay on Road Transport

	Charged	Voted	Total
Supplementary Grants	0	18167	18167

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total	
<u>EXPENDITURE HEADS</u>				
<u>REVENUE ACCOUNT</u>				
2059 PUBLIC WORKS				
2059 60 Other Buildings				
2059 60 053 Maintenance and Repairs				
2059 60 053 79 Other Maintenance Expenditure				
2059 60 053 79 01 Public Building				
2059 60 053 79 01 27 Minor Works	0	64	64	(a)
2059 60 053 79 01 Total :	0	64	64	
2059 60 053 79 Total :	0	64	64	
2059 60 053 Total :	0	64	64	
2059 60 Total :	0	64	64	
2059 Total :	0	64	64	
2041 TAXES ON VEHICLES				
2041 00 001 Direction and Administration				
2041 00 001 98 Administration				
2041 00 001 98 11 <u>Transport</u>				
2041 00 001 98 11 01 Salaries	0	1000	1000	(a)
2041 00 001 98 11 12 Electricity Charges	0	833	833	(a)
2041 00 001 Total :	0	1833	1833	
2041 00 001 Total :	0	1833	1833	
2041 TOTAL :	0	1833	1833	
3055 ROAD TRANSPORT				
3055 00 001 Direction and Administration				
3055 00 001 98 Administration				
A. <u>STATE PLAN</u>				
3055 00 001 98 11 <u>Transport</u>				
3055 00 001 98 11 12 Electricity Charges	700	0	700	(a)
3055 00 001 98 11 13 Office Expenses	481	0	481	(a)
3055 00 001 98 11 19 Hiring charges of Private vehicles	19	0	19	(a)
3055 00 001 98 Total :	1200	0	1200	
3055 00 001 Total:	1200	0	1200	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.11

REASONS FOR EXCESS

(a) Based on actual requirement

										<u>(Rupees in thousand)</u>			
										Plan	Non-Plan	Total	
3055	00	800	Other Expenditure										
3055	00	800	23	Corporation/PSUs/Boards									
3055	00	800	23	05	<u>Tripura Road Transport Corporation</u>								
3055	00	800	23	05	31	Grants-in-aid				0	10000	10000	(a)
3055	00	800	23	05	Total :					0	10000	10000	
3055	00	800	23	Total :					0	10000	10000		
3055	00	800	99	Others									
3055	00	800	99	61	<u>Helicopter Services</u>								
3055	00	800	99	61	31	Grant-in-Aid				0	5000	5000	(a)
3055	00	800	99	Total :					0	5000	5000		
3055	00	800	Total :					1200	15000	16200			
3055	TOTAL :					1200	15000	16200					
TOTAL - REVENUE ACCOUNT :										1200	16897	18097	

CAPITAL ACCOUNT

5055 CAPITAL OUTLAY ON ROAD TRANSPORT

5055	00	050	Lands and Buildings							
			A.	<u>STATE PLAN</u>						
5055	00	050	90	State Share for Central Assistance to State Plan						
			A.	<u>STATE PLAN</u>						
5055	00	050	90	03	<u>State Share of Special Plan Assistance (SPA)</u>					
5055	00	050	90	03	53	Major Works	70	0	70 (a)	
5055	00	050	90	03	Total :					70
5055	00	050	90	Total :					70	
STATE PLAN :							70	0	70	
5055	00	050	Total :					70	0	70
STATE PLAN :							70	0	70	
5055	TOTAL :						70	0	70	
STATE PLAN :							70	0	70	
TOTAL - CAPITAL ACCOUNT :							70	0	70	
STATE PLAN :							70	0	70	
TOTAL - SUPPLEMENTARY GRANTS 2014-15:							1270	16897	18167	
ORIGINAL GRANTS 2014-15:							192086	179940	372026	
ADDITIONAL SUM NOW REQUIRED :							1270	16897	18167	
GRAND TOTAL - DEMAND NO.11 :							193356	196837	390193	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.11

REASONS FOR EXCESS

(a) Based on actual requirement

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.12

See Demand No.12 of Budget Volume II of the Government of Tripura for the year 2015-16.

(Rupees in thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	11751	205333	217084

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2049-Interest Payment, 2059-Public Works, 2425-Co-operation, 4515-Capital Outlay on Other Rural Development Programmes, 5465- Investments In General Financial Trading Institutions, 6003-Internal Debt of the State Government.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	2729	33322	36051

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			

2049 INTEREST PAYMENT

2049 **01 Interest on Internal Debt**

2049 01 **200 Interest on Other internal Debt**

2049 01 200 **58 Debt Service**

2049 01 200 58 **13 *Non-Plan Scheme***

2049 01 200 58 13 45 Interest	0	1154	1154 (a)
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2049 01 200 58 13 Total:	0	1154	1154
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2049 01 200 58 Total:	0	1154	1154
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2049 01 200 Total:	0	1154	1154
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2049 01 Total:	0	1154	1154
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2049 TOTAL:	0	1154	1154
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<i>CHARGED :</i>	<i>0</i>	<i>1154</i>	<i>1154</i>
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<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
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2059 PUBLIC WORKS

2059 **80 General**

2059 80 **053 Maintenance and Repair**

2059 80 053 **25 Public Works**

2059 80 053 25 **14 *Public Building***

2059 80 053 25 14 27 Minor works	965	0	965 (a)
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2059 80 053 25 14 Total:	965	0	965
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2059 80 053 25 Total:	965	0	965
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2059 80 053 Total:	965	0	965
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2059 80 Total:	965	0	965
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2059 TOTAL:	965	0	965
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<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
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<i>VOTED :</i>	<i>965</i>	<i>0</i>	<i>965</i>
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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.12

REASONS FOR EXCESS

(a) Based on actual requirement.

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
2425	CO-OPERATION					
2425 00	001 Direction and Administration					
2425 00	001 98 Administration					
2425 00	001 98 12 <u>Co-operation</u>					
2425 00	001 98 12 01 Salaries			2834	0	2834 (a)
2425 00 001 98 12 Total:				2834	0	2834
2425 00 001 98 Total:				2834	0	2834
2425 00	001 99 Others					
2425 00	001 99 72 <u>Salary for Staff Deputed to TTAADC</u>					
2425 00	001 99 72 31 Grant-in-aid			152	0	152 (a)
2425 00 001 99 72 Total:				152	0	152
2425 00 001 99 Total:				152	0	152
2425 00 001 Total:				2986	0	2986
2425 00	107 Assistance to credit cooperatives					
2425 00	107 14 Co-operation					
2425 00	107 14 01 <u>Credit Co-operatives</u>					
2425 00	107 14 01 31 Grant-in-aid					
2425 00	107 14 01 47 Transfer of fund to					
	TTAADC, PRI & ULB			914	0	914 (a)
2425 00 107 14 01 Total:				914	0	914
2425 00 107 14 Total:				914	0	914
2425 00 107 Total:				914	0	914
2425 00	108 Assistance to other co-operatives					
2425 00	108 14 <u>Co-operation</u>					
2425 00	108 14 07 <u>Other Co-operatives</u>					
2425 00	108 14 07 49 Grants for Settlement of Loan			5200	0	5200 (a)
2425 00 108 14 07 Total:				5200	0	5200
2425 00 108 14 Total:				5200	0	5200
2425 00 108 Total:				5200	0	5200
2425 00	800 Other Expenditure					
2425 00	800 70 State Share					
2425 00	800 70 12 <u>Co-operation</u>					
2425 00	800 70 12 33 Subsidies			1793	0	1793 (a)
2425 00 800 70 12 Total:				1793	0	1793
2425 00 800 70 Total:				1793	0	1793
2425 00 800 Total:				1793	0	1793
2425 Total:				10893	0	10893
<i>CHARGED :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>				<i>10893</i>	<i>0</i>	<i>10893</i>
TOTAL- REVENUE ACCOUNT				11858	1154	13012
<i>CHARGED :</i>				<i>0</i>	<i>1154</i>	<i>1154</i>
<i>VOTED :</i>				<i>11858</i>	<i>0</i>	<i>11858</i>
CAPITAL ACCOUNT						
4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
4515 00	103 Rural Development					
4515 00	103 54 National Bank for Agriculture and Rural Development (NABARD)					
4515 00	103 54 27 <u>Warehouse Infrastructure Fund (WIF)</u>					
4515 00	103 54 27 53 Major Works			3240	0	3240 (a)
4515 00 103 54 27 Total:				3240	0	3240

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.12

REASONS FOR EXCESS

(a) Based on actual requirement.

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
4515 00 103 54 Total:				3240	0	3240
4515 00 103 Total:				3240	0	3240
4515 TOTAL:				3240	0	3240
CHARGED :				0	0	0
VOTED :				3240	0	3240
5465 INVESTMENTS IN GENERAL FINANCIAL TRADING INSTITUTIONS						
5465 01 Investments in General Financial Institutions						
5465 01 190 Investments in Public Sector and Other Undertakings Banks etc.						
5465 01 190 23 Corporations/PSUs/Boards						
5465 01 190 23 21 <u>Tripura Co-operative Agriculture and Rural Development Bank Ltd.</u>						
5465 01 190 23 21 54 Investments				18224	0	18224 (a)
5465 01 190 23 21 Total:				18224	0	18224
5465 01 190 23 Total:				18224	0	18224
5465 01 190 Total:				18224	0	18224
5465 01 Total:				18224	0	18224
5465 TOTAL:				18224	0	18224
CHARGED :				0	0	0
VOTED :				18224	0	18224
6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
6003 00 108 Loans from NCDC						
6003 00 108 58 Debt Service						
6003 00 108 58 12 <u>NCDC</u>						
6003 00 108 58 12 56 Repayment of Borrowings				0	1575	1575 (a)
6003 00 108 58 12 Total:				0	1575	1575
6003 00 108 58 Total:				0	1575	1575
6003 00 108 Total:				0	1575	1575
6003 TOTAL:				0	1575	1575
CHARGED :				0	1575	1575
VOTED :				0	0	0
TOTAL CAPITAL ACCOUNT				21464	1575	23039
CHARGED :				0	1575	1575
VOTED :				21464	0	21464
TOTAL DEMAND NO. 12				33322	2729	36051
CHARGED :				0	2729	2729
VOTED :				33322	0	33322
TOTAL - SUPPLEMENTARY GRANTS 2014-15				33322	2729	36051
ORIGINAL GRANTS 2014-15				48965	168119	217084
ADDITIONAL SUM NOW REQUIRED :				33322	2729	36051
GRAND TOTAL - DEMAND NO. 12 :				82287	170848	253135

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.12

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.13

See Demand No.13 of Budget Volume II of the Government of Tripura for the year 2015-16.

		<u>(Rupees in thousands)</u>	
	Charged	Voted	Total
ORIGINAL GRANTS	1185000	7207337	8392337

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2045 Other Taxes and Duties on Commodities and Services, 2049 Interest Payments, 2059 Public Works, 2070 Other Administrative Services, 2216 Housing, 3054 Roads & Bridges, 5054 Capital Outlay on Roads and Bridges.

	Charged	Voted	Total
Supplementary Grants	50000	274680	324680

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
2045 00 103 Collection Charges - Electricity Duty			
2045 00 103 25 Public Works			
2045 00 103 25 02 Direction			
2045 00 103 25 02 01 Salaries	0	500	500 (a)
2045 00 103 25 02 12 Electricity Charges	0	2	2 (a)
2045 00 103 25 02 Total :	0	502	502
2045 00 103 25 Total :	0	502	502
2045 00 103 Total :	0	502	502
2045 TOTAL :	0	502	502
CHARGED :	0	0	0
VOTED :	0	502	502
2049 INTEREST PAYMENTS			
2049 01 Interest on Internal Debt			
2049 01 200 Interest on other Internal Debts			
2049 01 200 58 Debt Service			
2049 01 200 58 06 <u>G.I.C.Loans</u>			
2049 01 200 58 06 45 Interest	0	20	20 (a)
2049 01 200 58 06 Total :	0	20	20
2049 01 200 58 08 <u>LIC Loans</u>			
2049 01 200 58 08 45 Interest	0	10021	10021 (a)
2049 01 200 58 08 Total :	0	10021	10021

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.13

REASONS FOR EXCESS

(a) Based on actual requirement.

						<i>(Rupees in thousands)</i>		
						Plan	Non-Plan	Total
2049	01	200	58	11	<u>NABARD</u>			
2049	01	200	58	11	45 Interest	0	39959	39959 (a)
2049	01	200	58	11	Total :	0	39959	39959
2049	01	200	58	Total :		0	50000	50000
2049	01	200	Total :			0	50000	50000
2049	01	Total :				0	50000	50000
2049	TOTAL :					0	50000	50000
					<i>CHARGED :</i>	<i>0</i>	<i>50000</i>	<i>50000</i>
					<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
2059	PUBLIC WORKS							
2059	80	General						
2059	80	001	Direction and Administration					
2059	80	001	25	Public Works				
2059	80	001	25	02	<u>Direction</u>			
2059	80	001	25	02	01 Salaries	0	10000	10000 (a)
2059	80	001	25	02	12 Electricity Charges	0	500	500 (a)
2059	80	001	25	02	Total :	0	10500	10500
2059	80	001	25	03	<u>Execution</u>			
2059	80	001	25	03	01 Salaries	0	30000	30000 (a)
2059	80	001	25	03	12 Electricity Charges	0	498	498 (a)
2059	80	001	25	03	Total :	0	30498	30498
2059	80	001	Total :			0	40998	40998
2059	80	001	Total :			0	40998	40998
2059	80	003	Training					
2059	80	003	03	Research and Training				
2059	80	003	03	14	<u>Training of Workers</u>			
2059	80	003	03	14	36 Scholarship/ Stipend	0	500	500 (a)
2059	80	003	03	14	Total:	0	500	500
2059	80	003	Total:			0	500	500
2059	80	003	Total :			0	500	500
2059	80	053	Maintenance and Repairs					
2059	80	053	25	Public Works				
2059	80	053	25	01	<u>Administratrive Building</u>			
2059	80	053	25	01	27 Minor Works	0	5000	5000 (a)
2059	80	053	25	01	Total :	0	5000	5000
2059	80	053	Total :			0	5000	5000
2059	80	053	Total :			0	5000	5000
2059	80	799	Suspense					
2059	80	799	65	Suspense Account				
2059	80	799	65	01	<u>Public Works</u>			
2059	80	799	65	01	43 Suspense	0	24620	24620 (a)
2059	80	799	65	01	Total:	0	24620	24620
2059	80	799	Total:			0	24620	24620
2059	80	799	Total :			0	24620	24620
2059	80	Total :				0	71118	71118

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.13

REASONS FOR EXCESS

(a) Based on actual requirement.

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
2059	TOTAL :			0	71118	71118
	<i>CHARGED :</i>			<i>0</i>	<i>0</i>	<i>0</i>
	<i>VOTED :</i>			<i>0</i>	<i>71118</i>	<i>71118</i>
2070	OTHER ADMINSTRATIVE SERVICES					
2070	00	800	Other Expenditure			
2070	00	800	29 Industries Development			
	A. <u>STATE PLAN :</u>					
2070	00	800	29 17 <i>Information Technology</i>			
2070	00	800	29 17 27 Minor Works	520	0	520 (a)
2070	00	800	29 Total :	520	0	520
2070	00	800	Total :	520	0	520
2070	TOTAL :			520	0	520
	<i>CHARGED :</i>			<i>0</i>	<i>0</i>	<i>0</i>
	<i>VOTED :</i>			<i>520</i>	<i>0</i>	<i>520</i>
2216	HOUSING					
2216	05		General Pool Accommodation			
2216	05	800	Other Expenditure			
2216	05	800	25 Public Works			
2216	05	800	25 03 <u>Execution</u>			
2216	05	800	25 03 27 Minor Works	0	5000	5000 (a)
2216	05	800	25 Total:	0	5000	5000
2216	05	800	Total :	0	5000	5000
2216	05	Total :		0	5000	5000
2216	TOTAL :			0	5000	5000
	<i>CHARGED :</i>			<i>0</i>	<i>0</i>	<i>0</i>
	<i>VOTED :</i>			<i>0</i>	<i>5000</i>	<i>5000</i>
3054	ROADS AND BRIDGES					
3054	01		National Highways			
3054	01		337 Road Works			
3054	01		337 91 Central Assistance to State Plan			
	B. <u>CSS/CASP :</u>					
3054	01		337 91 07 <u>Roads and Bridges</u>			
3054	01		337 91 07 27 Minor Works	15600	0	15600 (b)
3054	01	337	91 07 Total :	15600	0	15600
3054	01	337	91 Total :	15600	0	15600
3054	01	337	Total :	15600	0	15600
3054	01	Total :		15600	0	15600
3054	04		District and Other Roads			
3054	04	105	Maintenance and Repairs			
3054	04	105	91 Central Assistance to State Plan			
	B. <u>CSS/CASP :</u>					
3054	04	105	91 04 <u>Special Central Assistance (SCA)-untied</u>			
3054	04	105	91 04 27 Minor Works	52000	0	52000 (b)
3054	04	105	91 04 Total :	52000	0	52000
3054	04	105	91 Total :	52000	0	52000
3054	04	105	Total :	52000	0	52000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.13

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Due to fund under CASP as sanctioned by GoI.

					<i>(Rupees in thousands)</i>		
					Plan	Non-Plan	Total
3054	04	District and Other Roads					
3054	04	800	Other Expenditure				
3054	04	800	25	Public Works			
3054	04	800	25	03 <u>Execution</u>			
3054	04	800	25	03 27 Minor Works	0	100500	100500 (a)
3054	04	800	25	03 Total :	0	100500	100500
3054	04	800	25	Total :	0	100500	100500
3054	04	800	43	Finance Commission			
3054	04	800	43	03 <u>Mtc. of Roads & Bridges</u>			
3054	04	800	43	03 27 Minor Works	0	100	100 (b)
3054	04	800	43	03 Total:	0	100	100
3054	04	800	43	Total :	0	100	100
3054	04	800	Total :		0	100600	100600
3054	04	Total :			52000	100600	152600
3054	80	General					
3054	80	001	Direction and Administration				
3054	80	001	25	Public Works			
3054	80	001	25	03 <u>Execution</u>			
3054	80	001	25	03 01 Salaries	0	14156	14156 (a)
3054	80	001	25	03 Total:	0	14156	14156
3054	80	001	25	Total:	0	14156	14156
3054	80	001	Total :		0	14156	14156
3054	80	Total :			0	14156	14156
3054	Total :				67600	114756	182356
			CHARGED :		0	0	0
			VOTED :		67600	114756	182356
TOTAL : REVENUE ACCOUNT					68120	241376	309496
			CHARGED :		0	50000	50000
			VOTED :		68120	191376	259496
			STATE PLAN :		520	0	520
			CSS/CASP		67600	0	67600
CAPITAL ACCOUNT							
5054	CAPITAL OUTLAY ON ROADS AND BRIDGES						
5054	04	District and Other Roads					
5054	04	101	Bridges				
			A.	STATE PLAN :			
5054	04	101	54	National Bank for Agriculture and Rural Development (NABARD)			
5054	04	101	54	26 <u>Construction of Rural Bridges</u>			
5054	04	101	54	26 53 Major Works	15184	0	15184 (a)
5054	04	101	54	01 Total:	15184	0	15184
5054	04	101	54	Total:	15184	0	15184
5054	04	101	Total :		15184	0	15184
5054	04	Total :			15184	0	15184

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.13

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under 13th FC as sanctioned by GOI.

<i>(Rupees in thousands)</i>			
	Plan	Non-Plan	Total
5054 TOTAL :	15184	0	15184
VOTED :	15184	0	15184
STATE PLAN :	15184	0	15184
CSS/CASP :	0	0	0
TOTAL : CAPITAL ACCOUNT	15184	0	15184
CHARGED :	0	0	0
VOTED :	15184	0	15184
STATE PLAN :	15184	0	15184
CSS/CASP	0	0	0
N. E. C. :	0	0	0
TOTAL : DEMAND NO.13 (GROSS)	83304	241376	324680
CHARGED :	0	50000	50000
VOTED :	83304	191376	274680
TOTAL : SUPPLEMENTARY GRANTS 2014-15	83304	241376	324680
ORIGINAL GRANTS 2014-15:	3644593	4747744	8392337
CHARGED :	0	1185000	1185000
VOTED :	3644593	3562744	7207337
ADDITIONAL SUM NOW REQUIRED :	83304	241376	324680
GRAND TOTAL : DEMAND NO.13.	3727897	4989120	8717017

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.13

REASONS FOR EXCESS

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.14

See Demand No.14 of Budget Volume II of the Government of Tripura for the year 2015-16

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
ORIGINAL GRANTS		764655	764655

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 in respect of Major Heads
2801- Power, 4552-Capital Outlay on North Eastern Areas and 4801-Capital Outlay on Power Projects

	Charged	Voted	Total
Supplementary Grants	0	393167	393167

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total	
<u>EXPENDITURE HEADS</u>				
<u>REVENUE ACCOUNT</u>				
2801 POWER				
2801 80 General.				
2801 80 001 Direction and Administration.				
2801 80 001 26 Power.				
2801 80 001 26 12 <i>Tripura Electricity Regulatory Commission</i>				
2801 80 001 26 12 31 Grant-in-aid	0	2300	2300	(a)
2801 80 001 26 12 Total :	0	2300	2300	
2801 80 001 26 13 <i>Engineering Cell</i>				
2801 80 001 26 13 12 Electricity Charges	20000	78735	98735	(a)
2801 80 001 26 13 Total :	20000	78735	98735	
2801 80 001 26 14 <i>G.P.F., Pension etc. Cell</i>				
2801 80 001 26 14 01 Salaries	0	2085	2085	(a)
2801 80 001 26 14 Total :	0	2085	2085	
2801 80 001 26 Total :	20000	83120	103120	
2801 80 001 Total :	20000	83120	103120	
2801 80 800 Other Expenditure				
2801 80 800 23 Corporation / PSUs / Boards				
2801 80 800 23 12 <i>Tripura State Electricity Corporation Ltd.</i>				
2801 80 800 23 12 33 Subsidies	0	220000	220000	(a)
2801 80 800 23 12 Total :	0	220000	220000	
2801 80 800 23 Total :	0	220000	220000	
2801 80 800 Total :	0	220000	220000	
2801 80 Total :	20000	303120	323120	
2801 TOTAL :	20000	303120	323120	
TOTAL - REVENUE ACCOUNT	20000	303120	323120	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.14

REASONS FOR EXCESS

(a) Based on actual requirement.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
<u>CAPITAL ACCOUNT</u>						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						
4552 05 Diesel/Gas Power Generation						
4552 05 800 Other Expenditure						
4552 05 800 91 Central Assistance to State Plan						
4552 05 800 91 08 <u>North Eastern Council (NEC)</u>						
4552 05 800 91 08 57	Grants for Creation of Capital Assets	6000	0	6000	(a)	
4552 05 800 91 08	Total :	6000	0	6000		
<i>TOTAL- B. CSS/CASP :</i>		<i>6000</i>	<i>0</i>	<i>6000</i>		
4552 05 800 91	Total :	6000	0	6000		
4552 05 800	Total :	6000	0	6000		
4552 05	Total :	6000	0	6000		
4552	TOTAL :	6000	0	6000		
 4801 CAPITAL OUTLAY ON POWER PROJECTS						
4801 06 Rural Electrification						
4801 06 800 Other Expenditure						
4801 06 800 91 Central Assistance to State Plan						
B. <u>CSS/CASP</u>						
4801 06 800 91 03 <u>Special Plan Assistance (SPA)</u>						
4801 06 800 91 03 57	Grants for Creation of Capital Assets	56247	0	56247	(a)	
4801 06 800 91 03	Total :	56247	0	56247		
 4801 06 800 91 04 <u>Special Central Assistance (SCA)-untied</u>						
4801 06 800 91 04 57	Grants for Creation of Capital Assets	7800	0	7800	(a)	
4801 06 800 91 04	Total :	7800	0	7800		
4801 06 800 91	Total :	64047	0	64047		
4801 06 800	Total :	64047	0	64047		
4801 06	Total :	64047	0	64047		
4801	TOTAL :	64047	0	64047		
<i>TOTAL - CAPITAL ACCOUNT :</i>		<i>70047</i>	<i>0</i>	<i>70047</i>		
TOTAL - SUPPLEMENTARY GRANTS 2014-15:		90047	303120	393167		
ORIGINAL GRANTS 2014-15:		348225	416430	764655		
ADDITIONAL SUM NOW REQUIRED :		90047	303120	393167		
GRAND TOTAL - DEMAND NO.14 :		438272	719550	1157822		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.14

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by G. O. I.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.15

See Demand No.15 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	63444	1709498	1772942

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2711-Flood Control and Drainage.

	Charged	Voted	Total
Supplementary Grants	0	15600	15600

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

Plan	Non-Plan	Total
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EXPENDITURE HEADS

REVENUE ACCOUNT

2711 FLOOD CONTROL AND DRAINAGE

2711 01 Flood Control

2711 01 800 Other Expenditure

2711 01 800 91 Central Assistance to State Plan

B. CSS/CASP :

2711 01 800 91 04 Special Central Assistance (SCA)-untied

2711	01	800	91	04 27	Minor Works	15600	0	15600 (a)
2711	01	800	91	04	Total :	15600	0	15600
2711	01	800	91	Total :		15600	0	15600
2711	01	800	Total :			15600	0	15600
2711	01	Total :				15600	0	15600
2711	TOTAL :					15600	0	15600
TOTAL - REVENUE ACCOUNT :						15600	0	15600
VOTED :						15600	0	15600
TOTAL - SUPPLEMENTARY GRANTS 2014-15:						15600	0	15600
ORIGINAL GRANTS 2014-15						616232	1156710	1772942
ADDITIONAL SUM NOW REQUIRED :						15600	0	15600
GRAND TOTAL - DEMAND NO.15 :						631832	1156710	1788542

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.15

REASONS FOR EXCESS

(a) Due to fund released by G.O.I for implementation of Scheme under SCA.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.16

See Demand No.16 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	6322	1719665	1725987

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2049-Interest Payments, 2059-Public Works, 2210-Medical and Public Health, 2250-Other Social Services, 4210 -Capital Outlay On Medical and Public Health. 4552-Capital Outlay On North Eastern Areas and 6003-Internal Debt of the State Government.

	Charged	Voted	Total
Supplementary Grants	562050	498527	1060577

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2049 INTEREST PAYMENTS			
2049 01 Interest on Internal Debt			
2049 01 200 Interest on Other Internal Debts			
2049 01 200 58 Debt Services			
2049 01 200 58 11 <u>NABARD</u>			
2049 01 200 58 11 45 Interest	0	2050	2050 (a)
2049 01 200 58 10 Total:	0	2050	2050
2049 01 200 58 Total:	0	2050	2050
2049 01 200 Total:	0	2050	2050
2049 01 Total:	0	2050	2050
2049 TOTAL:	0	2050	2050
<i>CHARGED :</i>	<i>0</i>	<i>2050</i>	<i>2050</i>
<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
2059 PUBLIC WORKS			
2059 80 General			
2059 80 053 Maintenance and Repairs			
2059 80 053 25 Public Works			
2059 80 053 25 14 <u>Public Building</u>			
2059 80 053 25 14 27 Minor Works	0	7500	7500 (a)
2059 80 053 25 14 Total :	0	7500	7500
2059 80 053 25 Total :	0	7500	7500
2059 80 053 79 Other Maintenance Expenditure			
2059 80 053 79 01 <u>Public Building</u>			
2059 80 053 79 01 27 Minor Works	0	2500	2500 (a)
2059 80 053 79 01 Total :	0	2500	2500
2059 80 053 79 Total :	0	2500	2500
2059 80 053 Total :	0	10000	10000
2059 80 Total :	0	10000	10000
2059 TOTAL :	0	10000	10000
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>10000</i>	<i>10000</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.16

REASONS FOR EXCESS

(a) Based on actual requirement.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
2210	MEDICAL AND PUBLIC HEALTH					
2210	01	Urban Health Services-Allopathy				
2210	01	001	Direction and Administration			
2210	01	001	98 Administration			
			<u>A. STATE PLAN</u>			
2210	01	001	98 16 Health			
2210	01	001	98 16 01 Salaries	39379	0	39379 (a)
2210	01	001	98 16 02 Wages	8843	0	8843 (a)
2210	01	001	98 16 11 Travel Expenses	30	0	30 (a)
2210	01	001	98 16 13 Office Expenses	669	0	669 (a)
2210	01	001	98 16 18 Cost of fuel etc.and maintenance cost of vehicles	30	0	30 (a)
2210	01	001	98 16 19 Hiring charges of Private Vehicles	138	0	138 (a)
2210	01	001	98 16 50 Other Charges	1040	0	1040 (a)
2210	01	001	98 16 Total :	50129	0	50129
			<i>TOTAL - A (STATE PLAN) :</i>	<i>50129</i>		<i>50129</i>
2210	01	001	98 Total :	50129	0	50129
2210	01	001	Total :	50129	0	50129
2210	01	110	Hospitals and Dispensaries			
2210	01	110	16 Hospital			
			<u>A. STATE PLAN</u>			
2210	01	110	16 07 G.B.Hospital			
2210	01	110	16 07 12 Electricity Charges	2850	13000	15850 (a)
2210	01	110	16 07 21 Supplies & Materials	1035	14001	15036 (a)
2210	01	110	16 07 30 Other Contractual Services	0	1900	1900 (a)
2210	01	110	16 07 Total :	3885	28901	32786
			<i>TOTAL - A (STATE PLAN) :</i>	<i>3885</i>		<i>3885</i>
2210	01	110	16 Total :	3885	28901	32786
2210	01	110	91 Central Assistance to State Plan			
			<u>B.CSS/CASP</u>			
2210	01	110	91 03 <u>Special Plan Assistance (SPA)</u>			
2210	01	110	91 03 21 Supplies & Materials	5302	0	5302 (b)
2210	01	110	91 03 Total :	5302	0	5302
2210	01	110	91 09 <u>Central Pool of Resources for North East & Sikkim (NLCPR)</u>			
2210	01	110	91 09 21 Supplies & Materials	2956	0	2956 (b)
2210	01	110	91 04 Total :	2956	0	2956
			<i>TOTAL - B (CSS/CASP) :</i>	<i>8258</i>		<i>8258</i>
2210	01	110	91 Total :	8258	0	8258
2210	01	110	Total :	12143	28901	41044
2210	01	Total :		62272	28901	91173
		<i>VOTED :</i>		<i>62272</i>	<i>28901</i>	<i>91173</i>
		<i>STATE PLAN :</i>		<i>54014</i>		<i>54014</i>
		<i>CSS/CASP:</i>		<i>8258</i>		<i>8258</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.16

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the G.O.I.

					<u>(Rupees in thousand)</u>			
					Plan	Non-Plan	Total	
2210	02	Urban Health Services- Other Systems of Medicine						
2210	02	101	Ayurveda					
2210	02	101	16	Hospital				
A. <u>STATE PLAN</u>								
2210	02	101	16	11	<u>State Ayurvedic Hospital</u>			
2210	02	101	16	11 13	Office Expenses	25	0	25 (a)
2210	02	101	16	11 18	Cost of fuel etc.and maintenance cost of vehicles	15	0	15 (a)
2210	02	101	16	11 21	Supplies & Materials	160	0	160 (a)
2210	02	101	16	11 23	Cost of Ration, Medicine, Bedding and Clothing	2600	0	2600 (a)
2210	02	101	16	11	Total :	2800	0	2800
<i>TOTAL - A (STATE PLAN) :</i>						<i>2800</i>		<i>2800</i>
2210	02	101	16	Total :		2800	0	2800
2210	02	101	90	State Share for Central Assistance to State Plan				
A. <u>STATE PLAN</u>								
2210	02	101	90	46	<u>State Share of National Mission on Ayush including Mission on Medicinal Plants</u>			
2210	02	101	90	46 01	Salaries	1530	0	1530 (a)
2210	02	101	90	46 21	Supplies & Materials	1454	0	1454 (a)
2210	02	101	90	46 23	Cost of Ration, Diet, Medicine, Bedding and Clothing	383	0	383 (a)
2210	02	101	90	46 27	Minor Works	151	0	151 (a)
2210	02	101	90	46 30	Other Contractual Services	9	0	9 (a)
2210	02	101	90	46	Total :	3527	0	3527
<i>TOTAL - A (STATE PLAN) :</i>						<i>3527</i>		<i>3527</i>
2210	02	101	90	Total :		3527	0	3527
2210	02	101	Total :			6327	0	6327
2210	02	102	70	State Share				
A. <u>STATE PLAN</u>								
2210	02	102	70	16	<u>Health</u>			
2210	02	102	70	16 27	Minor Works	162	0	162 (a)
2210	02	102	70	16	Total :	162	0	162
<i>TOTAL - A (STATE PLAN) :</i>						<i>162</i>		<i>162</i>
2210	02	102	70	Total :		162	0	162
2210	02	102			Total :	162	0	162
2210	02	Total :			6489	0	6489	
<i>VOTED :</i>					<i>6489</i>	<i>0</i>	<i>6489</i>	
<i>STATE PLAN :</i>					<i>6489</i>		<i>6489</i>	
<i>CSS/CASP:</i>					<i>0</i>		<i>0</i>	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.16

REASONS FOR EXCESS

(a) Based on actual requirement.

						<u>(Rupees in thousand)</u>		
						Plan	Non-Plan	Total
2210	05	Medical Education, Training and Research						
2210	05	105	Allopathy					
2210	05	105	15	Health Services				
A. <u>STATE PLAN</u>								
2210	05	105	15	04	<u>Education</u>			
2210	05	105	15	04 28	Professional Services	343	0	343 (a)
2210	05	105	15	04	Total :	343	0	343
<i>TOTAL - A (STATE PLAN) :</i>						<i>343</i>		<i>343</i>
2210	05	105	15	Total :		343	0	343
2210	05	105	71	Medical College				
A. <u>STATE PLAN</u>								
2210	05	105	71	01	01 Salaries	38693	0	38693 (a)
2210	05	105	71	01	12 Electricity Charges	0	6850	6850 (a)
2210	05	105	71	01	13 Office Expenses	0	700	700 (a)
2210	05	105	71	01	14 Rent, Rates and Taxes	0	420	420 (a)
2210	05	105	71	01	19 Hiring charges of	0	400	400 (a)
2210	05	105	71	01	20 Other Administrative Expenses	0	299	299 (a)
2210	05	105	71	01	21 Supplies & Materials	0	2200	2200 (a)
2210	05	105	71	01	30 Other Contractual Services	0	2730	2730 (a)
2210	05	105	71	01	31 Grants-in-aid	0	5200	5200 (a)
2210	05	105	71	01	36 Scholarship and Stipend	4005	0	4005 (a)
2210	05	105	71	01	Total :	42698	18799	61497
<i>TOTAL - A (STATE PLAN) :</i>						<i>42698</i>		<i>42698</i>
2210	05	105	71	Total :		42698	18799	61497
2210	05	105	Total :			43041	18799	61840
2210	05	200		Other Systems				
2210	05	200	15	Health Services				
A. <u>STATE PLAN</u>								
2210	05	200	15	17	<u>Regional Institute of Pharmaceutical Science & Technology</u>			
2210	05	200	15	17 21	Supplies and Materials	95	0	95 (a)
2210	05	200	15	17	Total :	95	0	95
<i>TOTAL - A (STATE PLAN) :</i>						<i>95</i>		<i>95</i>
2210	05	200	15	Total :		95	0	95
2210	05	200	Total :			95	0	95
2210	05	Total :				43136	18799	61935
<i>VOTED :</i>						<i>43136</i>	<i>18799</i>	<i>61935</i>
<i>STATE PLAN :</i>						<i>43136</i>		<i>43136</i>
<i>CSS/CASP:</i>						<i>0</i>		<i>0</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.16

REASONS FOR EXCESS

(a) Based on actual requirement.

					(Rupees in thousand)		
					Plan	Non-Plan	Total
2210	06	Public Health					
2210	06	104	Drug Control				
2210	06	104	91	Central Assistance to State Plan			
B.CSS/CASP							
2210	06	104	91	14 National Health Mission (NHM)			
2210	06	104	91	14 11 Travel Expenses	20	0	20 (a)
2210	06	104	91	14 20 Other Administrative Expenses	4	0	4 (a)
2210	06	104	91	14 Total :	24	0	24
TOTAL - B (CSS/CASP) :					24		24
2210	06	104	91	Total :	24	0	24
2210	06	104 Total :			24	0	24
2210	06	Total :			24	0	24
VOTED :					24	0	24
STATE PLAN :					0		0
CSS/CASP:					24		24
2210	TOTAL :				111921	47700	159621
VOTED :					111921	47700	159621
STATE PLAN :					103639		103639
CSS/CASP:					8282		8282
2250	OTHER SOCIAL SERVICES						
2250	00	101	Donation for Charitable Purposes				
2250	00	101	99	Others			
2250	00	101	99	55 Welfare Activities			
2250	00	101	99	55 31 Grants-in-aid	0	1500	1500 (b)
2250	00	101	99	55 Total :	0	1500	1500
2250	00	101	99	Total :	0	1500	1500
2250	00	101 Total :			0	1500	1500
2250	TOTAL :				0	1500	1500
CHARGED :					0	0	0
VOTED :					0	1500	1500
TOTAL - REVENUE ACCOUNT :					111921	61250	173171
CHARGED :					0	2050	2050
VOTED :					111921	59200	171121
STATE PLAN :					103639		103639
CSS/CASP:					8282		8282
CAPITAL ACCOUNT							
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH							
4210	01	Urban Health Services					
4210	01	110	Hospitals and Dispensaries				
4210	01	110	16	Hospital			
A. STATE PLAN							
4210	01	110	16	01 Cancer Hospital			
4210	01	110	16	01 52 Machinery and Equipment	3640	0	3640 (b)
4210	01	110	16	01 Total :	3640	0	3640
TOTAL - A (STATE PLAN) :					3640		3640
4210	01	110	16	Total :	3640	0	3640

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.16

REASONS FOR EXCESS

(a) Fund under CSS/CASP as sanctioned by the G.O.I.

(b) Based on actual requirement.

					<u>(Rupees in thousand)</u>		
					Plan	Non-Plan	Total
4210	01	110	54	National Bank for Agriculture & Rural Development (NABARD)			
			A.	<u>STATE PLAN</u>			
4210	01	110	54 10	<u>RIDF-XVI-Infrastructure Dev. Of three District Hospitals / Construction of Staff Quarters and Dev. Of site including Internal Roads in Tripura</u>			
4210	01	110	54 10 53	Major Works	41600	0	41600 (a)
4210	01	110	54 10	Total :	41600	0	41600
				<i>TOTAL - A (STATE PLAN) :</i>	<i>41600</i>		<i>41600</i>
4210	01	110	54	Total :	41600	0	41600
4210	01	110	90	State Share for Central Assistance to State Plan			
			A.	<u>STATE PLAN</u>			
4210	01	110	90 03	<u>State Share of Special Plan Assistance (SPA)</u>			
4210	01	110	90 03 53	Major works	5200	0	5200 (a)
4210	01	110	90 03	Total :	5200	0	5200
4210	01	110	90 09	<u>State Share of Central Pool of Resources for North East & Sikkim (NLCPR)</u>			
4210	01	110	90 09 52	Machinery and Equipment	635	0	635 (a)
4210	01	110	90 09 53	Major works	1349	0	1349 (a)
4210	01	110	90 09	Total :	1984	0	1984
4210	01	110	90 46	<u>State Share of National Mission on Ayush including Mission on Medicinal Plants</u>			
4210	01	110	90 04 53	Major works	2600	0	2600 (a)
4210	01	110	90 04	Total :	2600	0	2600
				<i>TOTAL - A (STATE PLAN) :</i>	<i>9784</i>		<i>9784</i>
4210	01	110	90	Total :	9784	0	9784
4210	01	110	91	Central Assistance to State Plan			
			B.	<u>CSS/CASP</u>			
4210	01	110	91 03 52	Machinery and Equipment	5212	0	5212 (b)
4210	01	110	91 03 53	Major works	101039	0	101039 (b)
4210	01	110	91 03	Total :	106251	0	106251
				<i>TOTAL - B (CSS/CASP) :</i>	<i>106251</i>		<i>106251</i>
4210	01	110	91	Total :	106251	0	106251
4210	01	110	Total :		161275	0	161275
4210	01	Total :			161275	0	161275
			<i>VOTED :</i>		<i>161275</i>	<i>0</i>	<i>161275</i>
			<i>STATE PLAN :</i>		<i>55024</i>		<i>55024</i>
			<i>CSS/CASP:</i>		<i>106251</i>		<i>106251</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.16

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the G.O.I.

					<i>(Rupees in thousand)</i>		
					Plan	Non-Plan	Total
4210	03	Medical Education Training and Research					
4210	03	105	Allopathy				
4210	03	105	91	Central Assistance to State Plan			
				<u>B.CSS/CASP</u>			
4210	03	105	91	03 <u>Special Plan Assistance (SPA)</u>			
4210	03	105	91	03 53 Major works	19847	0	19847 (b)
4210	03	105	91	03 57 Grants for Creation of Capital Assets	53118	0	53118 (b)
4210	03	105	91	03 Total :	72965	0	72965
4210	03	105	91	04 <u>Special Central Assistance (SCA)-untied</u>			
4210	03	105	91	04 53 Major works	35620	0	35620 (b)
4210	03	105	91	04 Total :	35620	0	35620
				<i>TOTAL - B (CSS/CASP) :</i>	<i>108585</i>		<i>108585</i>
4210	03	105	91	Total :	108585	0	108585
4210	03	105	Total :		108585	0	108585
4210	03	Total :			108585	0	108585
				<i>VOTED :</i>	<i>108585</i>	<i>0</i>	<i>108585</i>
				<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
				<i>CSS/CASP:</i>	<i>108585</i>		<i>108585</i>
4210	04	Public Health					
4210	04	107	Public Health Laboratories				
4210	03	107	91	Central Assistance to State Plan			
				<u>B.CSS/CASP</u>			
4210	04	107	91	14 <u>National Health Mission (NHM)</u>			
4210	04	107	91	14 52 Machinery and Equipment	279	0	279 (b)
4210	04	107	91	14 Total :	279	0	279
				<i>TOTAL - B (CSS/CASP) :</i>	<i>279</i>		<i>279</i>
4210	04	107	91	Total :	279	0	279
4210	04	107	Total :		279	0	279
4210	04	Total :			279	0	279
				<i>VOTED :</i>	<i>279</i>	<i>0</i>	<i>279</i>
				<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
				<i>CSS/CASP:</i>	<i>279</i>		<i>279</i>
4210	80	General					
4210	80	190	Investments in Public Sector and Other Undertakings				
4210	80	190	23	Corporations / PSUs/Boards			
				<u>A. STATE PLAN</u>			
4210	80	190	23	22 <u>Tripura Medical Services Corporation Ltd.</u>			
4210	80	190	23	22 54-Investments	52000	0	52000 (a)
4210	80	190	23	22 Total :	52000	0	52000
				<i>TOTAL - A(STATE PLAN) :</i>	<i>52000</i>		<i>52000</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.16

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the G.O.I.

(Rupees in thousand)

					Plan	Non-Plan	Total
4210	80	190	23	Total :	52000	0	52000
4210	80	190		Total :	52000	0	52000
4210	80	800		Other Expenditure			
4210	80	800	15	Health Services			
				A. <u>STATE PLAN</u>			
4210	80	800	15	23 <u>Ambulance Services</u>			
4210	80	800	15	23 51 Motor Vehicles	1275	0	1275 (a)
4210	80	800	15	23 Total :	1275	0	1275
				TOTAL - A (STATE PLAN) :	1275		1275
4210	80	800	15	Total :	1275	0	1275
4210	80	800		Total :	1275	0	1275
4210	80			Total :	53275	0	53275
				VOTED :	53275	0	53275
				STATE PLAN :	53275		53275
				CSS/CASP:	0		0
4210				TOTAL :	323414	0	323414
				VOTED :	323414	0	323414
				STATE PLAN :	108299		108299
				CSS/CASP:	215115		215115
4552				CAPITAL OUTLAY ON NORTH EASTERN AREAS			
4552	01			Urban Health Services			
4552	01	110		Hospitals and Dispensaries			
4552	01	110	90	State Share for Central Assistance to State			
				A. <u>STATE PLAN</u>			
4552	01	110	90	08 <u>State Share of North Eastern Council</u> <u>(NEC)</u>			
4552	01	110	90	08 52 Machinery and Equipment	468	0	468 (a)
4552	01	110	90	08 53 Major works	368	0	368 (a)
4552	01	110	90	08 Total :	836	0	836
				TOTAL - A (STATE PLAN) :	836		836
4552	01	110	90	Total :	836	0	836
4552	01	110	91	Central Assistance to State Plan			
				B. <u>CSS/CASP</u>			
4552	01	110	91	08 <u>North Eastern Council (NEC)</u>			
4552	01	110	91	08 57 Grants for Creation of Capital Assets	2856	0	2856 (b)
4552	01	110	91	08 Total :	2856	0	2856
				TOTAL - B (CSS/CASP) :	2856		2856
4552	01	110	91	Total :	2856	0	2856
4552	01	110		Total :	3692	0	3692
4552	01			Total :	3692	0	3692
				VOTED :	3692	0	3692
				STATE PLAN :	836		836
				CSS/CASP:	2856		2856

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.16

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the G.O.I.

						(Rupees in thousand)		
						Plan	Non-Plan	Total
4552	05	Medical Education, Training and Research						
4552	05	200	Other Systems					
4552	05	200	90	State Share for Central Assistance to State Plan				
A. STATE PLAN								
4552	05	200	90	08	State Share of North Eastern Council (NEC)			
4552	05	200	90	08	52 Machinery and Equipment	300	0	300 (a)
4552	05	200	90	08	Total :	300	0	300
TOTAL - A (STATE PLAN) :						300		300
4552	05	200	90	Total :		300	0	300
4552	05	200	Total :			300	0	300
4552	05	Total :				300	0	300
VOTED :						300	0	300
STATE PLAN :						300		300
CSS/CASP:						0		0
4552	Total :					3992	0	3992
VOTED :						3992	0	3992
STATE PLAN :						1136		1136
CSS/CASP:						2856		2856
6003 INTERNAL DEBT OF THE STATE GOVERNMENT								
6003	00	800	Other Loans					
6003	00	800	58	Debt Services				
6003	00	800	58	07	HUDCO			
6003	00	800	58	07	56 Repayment of Borrowings	0	560000	560000 (b)
6003	00	800	58	07	Total :	0	560000	560000
6003	00	800	58	Total :		0	560000	560000
6003	00	800	Total :			0	560000	560000
6003	TOTAL :					0	560000	560000
CHARGED :						0	560000	560000
VOTED :						0	0	0
TOTAL - CAPITAL ACCOUNT :						327406	560000	887406
CHARGED :						0	560000	560000
VOTED :						327406	0	327406
STATE PLAN :						109435		109435
CSS/CASP:						217971		217971
TOTAL- DEMAND NO.16 :						439327	621250	1060577
CHARGED :						0	562050	562050
VOTED :						439327	59200	498527
STATE PLAN :						213074		213074
CSS/CASP:						226253		226253
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :						439327	621250	1060577
ORIGINAL GRANTS 2014-15:						529469	1196518	1725987
ADDITIONAL SUM NOW REQUIRED :						439327	621250	1060577
GRAND TOTAL - DEMAND NO. 16 :						968796	1817768	2786564

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.16

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Due to one time settlement of HUDCO Loan.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.17

See Demand No.17 of Budget Volume II of the Government of Tripura for the year -2015-16

		<i>(Rupees in thousand)</i>	
	Charged	Voted	Total
ORIGINAL GRANTS	0	247425	247425

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2059 -Public Works, 2205 - Art and Culture, 2220 - Information and Publicity, 3452 - Tourism, 4220 -Capital Outlay on Information and Publicity, 4250 - Capital Outlay on Other Social Services.

	Charged	Voted	Total
Supplementary Grants	0	15676	15676

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2059 PUBLIC WORKS			
2059 80 General			
2059 80 053 Maintenance and Repairs			
2059 80 053 79 Other Maintenance Expenditure			
2059 80 053 79 01 <i>Public Building</i>			
2059 80 053 79 01 27 Minor Works	0	100	100 (a)
2059 80 053 79 01 Total :	0	100	100
2059 80 053 79 Total :	0	100	100
2059 80 053 Total :	0	100	100
2059 80 Total :	0	100	100
2059 TOTAL :	0	100	100
2205 ART AND CULTURE			
2205 00 102 Promotion of Arts and Culture			
2205 00 102 21 Tourism and Publicity			
A. <i>STATE PLAN</i>			
2205 00 102 21 03 <i>Book fair</i>			
2205 00 102 21 03 20 Other Administrative expenses	600	0	600 (a)
2205 00 102 21 03 Total	600	0	600
<i>TOTAL - A (STATE PLAN) :</i>	<i>600</i>		<i>600</i>
2205 00 102 21 08 <i>Cultural</i>			
A. <i>STATE PLAN</i>			
2205 00 102 21 08 20 Other Administrative expenses	700	500	1200 (a)
2205 00 102 21 08 Total :	700	500	1200
<i>TOTAL - A (STATE PLAN) :</i>	<i>700</i>		<i>700</i>
2205 00 102 21 Total :	1300	500	1800
2205 00 102 Total :	1300	500	1800
2205 TOTAL :	1300	500	1800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.17

REASONS FOR EXCESS

(a) Based on actual requirement.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
2220 INFORMATION AND PUBLICITY						
2220 60 Others						
2220 60 001 Direction and Administration						
A. <u>STATE PLAN</u>						
2220 60 001 98 Administration						
2220 60 001 98 17 <u>ICAT</u>						
2220 60 001 98 17 01 Salaries				1968	0	1968 (a)
2220 60 001 98 17 12 Electricity Charges				2000	0	2000 (a)
2220 60 001 98 17 Total :				3968	0	3968
TOTAL - A (STATE PLAN) :				3968		3968
2220 60 001 98 Total :				3968	0	3968
2220 60 001 99 Others						
2220 60 001 99 72 <u>Salary for Staff Deputed to TTAADC</u>						
2220 60 001 99 72 31 Grants-In-Aid				500	0	500 (a)
2220 60 001 99 72 Total :				500	0	500
TOTAL - A (STATE PLAN) :				500		500
2220 60 001 99 Total :				500	0	500
2220 60 001 Total :				4468	0	4468
2220 60 800 Other Expenditure						
2220 60 800 91 Central Assistance to State Plan						
B. <u>CSS/CASP :</u>						
2220 60 800 91 04 <u>Special Central Assistance (SCA)-untied</u>						
2220 60 800 91 04 21 Supplies and Materials				518	0	518 (b)
2220 60 800 91 04 Total :				518	0	518
TOTAL - B (CSS/CASP) :				518		518
2220 60 800 91 Total :				518	0	518
2220 60 800 Total :				518	0	518
2220 60 Total :				4986	0	4986
2220 TOTAL :				4986	0	4986
3452 TOURISM						
3452 01 Tourist Infrastructure						
3452 01 102 Tourist Accommodation						
3452 01 102 21 Tourism and Publicity						
3452 01 102 21 12 <u>Accommodation</u>						
3452 01 102 21 12 01 Salaries				0	100	100 (a)
3452 01 102 21 12 Total :				0	100	100
3452 01 102 21 Total :				0	100	100
3452 01 102 Total :				0	100	100
3452 01 Total :				0	100	100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.17

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under SCA as sanctioned by the G.O.I.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
3452	80	General				
3452	80	001	Direction and Administration			
3452	80	001	98 Administration			
			A. <u>STATE PLAN</u>			
3452	80	001	98 17 ICAT			
3452	80	001	98 17 01 Salaries	1500	1000	2500 (a)
3452	80	001	98 17 Total :	1500	1000	2500
			<i>TOTAL - A (STATE PLAN) :</i>	<i>1500</i>		<i>1500</i>
3452	80	001	98 Total :	1500	1000	2500
3452	80	001	Total :	1500	1000	2500
3452	80	800	Other Expenditure			
3452	80	800	21 Tourism and Publicity			
3452	80	800	21 01 <u>Tourist Information and Publicity</u>			
3452	80	800	21 01 01 Salaries	0	400	400 (a)
3452	80	800	21 01 Total :	0	400	400
3452	80	800	21 02 <u>Tourist Transport Services</u>			
3452	80	800	21 02 01 Salaries	0	200	200 (a)
3452	80	800	21 02 Total :	0	200	200
3452	80	800	21 Total :	0	600	600
3452	80	800	Total :	0	600	600
3452	80	Total :		1500	1600	3100
3452	TOTAL :			1500	1700	3200
<i>TOTAL - REVENUE ACCOUNT :</i>				<i>7786</i>	<i>2300</i>	<i>10086</i>
<i>STATE PLAN :</i>				<i>7268</i>		<i>7268</i>
<i>CSS/CASP :</i>				<i>518</i>		<i>518</i>

CAPITAL ACCOUNT

4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY

4220	60	Others				
4220	60	101	Buildings			
4220	60	101	90 <u>State Share for Central Assistance to State Plan</u>			

A. STATE PLAN

4220	60	101	90	03	<u>State Share of Special Plan Assistance(SPA)</u>				
4220	60	101	90	03	53	Major Works	2415	0	2415 (a)
4220	60	101	90	03	Total :		2415	0	2415
TOTAL - A (STATE PLAN) :							2415		2415
4220	60	101	90	Total :			2415	0	2415
4220	60	101	Total :				2415	0	2415
4220	60	Total :					2415	0	2415
4220	Total :						2415	0	2415

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.17

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under SPA as sanctioned by the G.O.I.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
4250 00 800	Other Expenditure					
4250 00 800 90	State Share for Central Assistance to State Plan					
	<i>A.STATE PLAN</i>					
4250 00 800 90 03	<i>State Share of Special Plan Assistance(SPA)</i>					
4250 00 800 90 03 53	Major Works			1040	0	1040 (a)
4250 00 800 90 03	Total :			1040	0	1040
	<i>TOTAL - A (STATE PLAN) :</i>			<i>1040</i>		<i>1040</i>
4250 00 800 90	Total :			1040	0	1040
4250 00 800 91	Central Assistance to State Plan					
	<i>B. CSS/CASP :</i>					
4250 00 800 91 03	<i>Special Plan Assistance(SPA)</i>					
4250 00 800 91 03 53	Major Works			2135	0	2135 (b)
4250 00 800 91 03	Total :			2135	0	2135
	<i>TOTAL - B (CSS/CASP) :</i>			<i>2135</i>		<i>2135</i>
4250 00 800 91	Total :			2135	0	2135
4250 00 800	Total :			3175	0	3175
4250	TOTAL:			3175	0	3175
	<i>TOTAL - CAPITAL ACCOUNT :</i>			<i>5590</i>	<i>0</i>	<i>5590</i>
	<i>STATE PLAN :</i>			<i>3455</i>		<i>3455</i>
	<i>C. S. SCHEMES :</i>			<i>2135</i>		<i>2135</i>
	TOTAL - DEMAND NO. 17 :			13376	2300	15676
	<i>STATE PLAN :</i>			<i>10723</i>		<i>10723</i>
	<i>C. S. SCHEMES :</i>			<i>2653</i>		<i>2653</i>
	TOTAL - SUPPLEMENTARY GRANTS 2014-15:			13376	2300	15676
	ORIGINAL GRANTS 2014-15 :			85841	161584	247425
	ADDITIONAL SUM NOW REQUIRED :			13376	2300	15676
	GRAND TOTAL - DEMAND NO.17.			99217	163884	263101

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.17

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under SPA as sanctioned by the G.O.I.

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

See Demand No. 19 of Budget Volume II of the Governor of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	23020317	23020317

- I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads : 2029-Land Revenue, 2056-Jail, 2059-Public Works, 2070-Other Administrative Services, 2202-General Education, 2203-Technical Education, 2204-Sports and Youth Services, 2205-Art and Culture, 2210-Medical and Public Health, 2211-Family Welfare, 2215-Water Supply and Sanitation, 2217-Urban Development, 2220-Information and Publicity, 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 2230-Labour and Employment, 2235-Social Security and Welfare, 2401-Crop Husbandry, 2404-Dairy Development, 2405-Fisheries, 2406-Forestry and Wild Life, 2501-Special Programme for Rural Development, 2552-North Eastern Areas, 2711-Flood Control and Drainage, 2810-Non-Conventional Sources of Energy, 2851-Village and Small Industries, 2875-Other Industries, 3054-Roads and Bridges, 3425-Other Scientific Research, 3452-Tourism, 3456-Civil Supplies, 3475-Other General Economic Services, 4059-Capital Outlay on Public Works, 4070-Capital Outlay on Other Administrative Services, 4202-Capital Outlay on Educaion, Sports Art and Culture, 4210-Capitlay Outlay on Medical And Public Health, 4215-Capital Outlay on Water and Sanitation, 4216-Capital Outlay on Housing, 4217-Capital Outlay on Urban Development, 4220-Capital Outlay on Information and Publicity, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 4250-Capital Outlay on Other Social Services, 4401-Capital Outlay on Crop Husbandry, 4405-Capital Outlay on Fisheries, 4408-Capital Outlay on Food Storage and Warehousing, 4425-Capital Outlay on Co-operation, 4515-Capital Outlay on Other Rural Development Programmes, 4552-Capital Outlay on North Eastern Areas, 4701-Capital Outlay on Medium Irrigation, 4801-Capital Outlay on Power Projects, 4851-Capital Outlay on Village and Small Industries, 5054-Capital Outlay on Road and Bridges, 5055-Capital Outlay on Road Transport, 5425-Capital Outlay on Other Scientific and Environmental Research, 5453-Capital Outlay on Foreign Trade and Export Promotion, 5465-Investment in General Financial Trading Institutions, 5475-Capital Outlay on Other General Economic Services and 6425-Loans for Co-operation.

	Charged	Voted	Total
SUPPLEMENTARY	0	5381976	5381976

- II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

(Rupees in thousand)

			Plan	Non-Plan	Total
TRIBAL WELFARE DEPARTMENT					
<u>REVENUE ACCOUNT</u>					
2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES				
2225	02	Welfare of Scheduled Tribes			
2225	02	001	Direction and Administration		
			<u>A. STATE PLAN</u>		
2225	02	001	33	Welfare Programme	
2225	02	001	33	09	<u>General</u>
2225	02	001	33	09	01 Salaries
2225	02	001	33	09	02 Wages
				0	116
				0	50
					116 (a)
					50 (a)

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

- (a) Based on actual requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total	
2225	02	001	33	09	12 Electricity Charges	0	150	150	(a)
2225	02	001	33	09	28 Professional Services	0	2400	2400	(a)
2225	02	001	33	09	Total :	0	2716	2716	
					<i>TOTAL - A(STATE PLAN) :</i>	<i>0</i>	<i>2716</i>	<i>2716</i>	
2225	02	001	33		Total :	0	2716	2716	
2225	02	001			Total :	0	2716	2716	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>	
2225	02	277			Education				
					<i>B. CSS/CASP</i>				
2225	02	277	91		Central Assistance to State Plan				
					<i>B. CSS/CASP</i>				
2225	02	277	91	70	<i>Umbrella Scheme for</i>				
					<i>Education of ST Students</i>				
2225	02	277	91	70	31 Grant-in-Aid	490002	0	490002	(b)
2225	02	277	91	70	Total :	490002	0	490002	
					<i>TOTAL - B. (CSS/CASP) :</i>	<i>490002</i>	<i>0</i>	<i>490002</i>	
2225	02	277	91		Total :	490002	0	490002	
2225	02	277			Total :	490002	0	490002	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>490002</i>		<i>490002</i>	
2225	02	796			Tribal Area Sub-Plan				
					<i>B. CSS/CASP</i>				
2225	02	796	91		Central Assistance to State Plan				
					<i>A. STATE PLAN</i>				
2225	02	796	91	05	<i>Tribal Sub Plan (TSP)</i>				
2225	02	796	91	05	31 Grant-in-Aid	41137	0	41137	(b)
2225	02	796	91	05	Total :	41137	0	41137	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>41137</i>	<i>0</i>	<i>41137</i>	
2225	02	796	91		Total :	41137	0	41137	
2225	02	796			Total :	41137	0	41137	
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	
					<i>CSS/CASP :</i>	<i>41137</i>	<i>0</i>	<i>41137</i>	
2225	02	800			Other Expenditure				
2225	02	800	34		Tribal-Sub-Plan				
2225	02	800	34	24	<i>ADC Election</i>				
					<i>COST OF Fuel etc. and maintenance cost of</i>				
2225	02	800	34	24	18 vehicles	0	5000	5000	(a)
2225	02	800	34	24	19 Hiring charges of private vehicles	0	4000	4000	(a)
2225	02	800	34	24	20 Other Administrative Expenses	0	11000	11000	(a)
2225	02	800	34	24	Total :	0	20000	20000	
					<i>TOTAL - B. (CSS/CASP) :</i>	<i>0</i>	<i>20000</i>	<i>20000</i>	
2225	02	800	34		Total :	0	20000	20000	
2225	02	800			Total :	0	20000	20000	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>	
2225	TOTAL :					531139	22716	553855	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>531139</i>		<i>531139</i>	
TOTAL - REVENUE ACCOUNT :						531139	22716	553855	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>531139</i>		<i>531139</i>	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
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REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under Central Assistance to State Plan (Umbrella Scheme) as sanctioned by GOI.

(c) Fund under Central Assistance to State Plan (TSP) as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total	
<u>CAPITAL ACCOUNT</u>								
4225				CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES				
4225	02			Welfare of Scheduled Tribes				
4225	02	102		Economic Development				
				<u>B. CSS/CASP</u>				
4225	02	102	91	Central Assistance to State Plan				
4225	02	102	91	06 <u>Grants under Proviso to Article 275 (I)</u>				
4225	02	102	91	06 53 Major Works	31373	0	31373	(a)
4225	02	102	91	06 Total :	31373	0	31373	
				<u>TOTAL - B (CSS/CASP) :</u>	<u>31373</u>	<u>0</u>	<u>31373</u>	
4225	02	102	91	Total :	31373	0	31373	
4225	02	102		Total :	31373	0	31373	
4225	02	277		Education				
				<u>B. CSS/CASP</u>				
4225	02	277	91	Central Assistance to State Plan				
4225	02	277	91	04 <u>Special Central Assistance (SCA)-untied</u>				
4225	02	277	91	04 57 Grants for Creation of Capital Assets	51351	0	51351	(b)
4225	02	277	91	04 Total :	51351	0	51351	
				<u>TOTAL - B. (CSS/CASP) :</u>	<u>51351</u>	<u>0</u>	<u>51351</u>	
4225	02	277	91	Total :	51351	0	51351	
4225	02	277		Total :	51351	0	51351	
4225	02	800		Other Expenditure				
				<u>B. CSS/CASP</u>				
4225	02	800	91	Central Assistance to State Plan				
4225	02	800	91	70 <u>Umbrella Scheme for Education of ST Students</u>				
4225	02	800	91	70 57 Grants for Creation of Capital Assets	42005	0	42005	(c)
4225	02	800	91	70 Total :	42005	0	42005	
				<u>TOTAL - B (CSS/CASP) :</u>	<u>42005</u>	<u>0</u>	<u>42005</u>	
4225	02	800	91	Total :	42005	0	42005	
4225	02	800		Total :	42005	0	42005	
4225	02			Total :	124729	0	124729	
4225				Total :	124729	0	124729	
				<u>TOTAL - CAPITAL ACCOUNT :</u>	<u>124729</u>	<u>0</u>	<u>124729</u>	
				<u>STATE PLAN :</u>	<u>0</u>		<u>0</u>	
				<u>CSS/CASP :</u>	<u>124729</u>		<u>124729</u>	
TOTAL - TRIBAL WELFARE DEPARTMENT :					655868	22716	678584	
				<u>STATE PLAN :</u>	<u>0</u>		<u>0</u>	
				<u>CSS/CASP :</u>	<u>655868</u>		<u>655868</u>	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (Article 275(I) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SCA) as sanctioned by GOI.

(c) Fund under Central Assistance to State Plan (Umbrella Scheme) as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total
REVENUE DEPARTMENT							
<u>REVENUE ACCOUNT</u>							
2029 LAND REVENUE							
2029	00	800	Other Expenditure				
2029	00	800	86	C.S. Schemes-I			
				<u>B (C. S. SCHEMES)</u>			
2029	00	800	86	04	<u>Agricultural Census</u>		
2029	00	800	86	04	01	Salaries	212 (a)
2029	00	800	86	04	13	Office Expenses	1061 (a)
2029	00	800	86	04	19	Hiring Charges of Private Vehicles	267 (a)
2029	00	800	86	04	Total :	1540	0
						1540	0
					<i>TOTAL - B (CSS/CASP) :</i>	<i>1540</i>	<i>0</i>
2029	00	800	86	Total :	1540	0	1540
2029	00	800	Total :		1540	0	1540
2029	TOTAL :				1540	0	1540
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>
					<i>CSS/CASP :</i>	<i>1540</i>	<i>1540</i>
2070 OTHER ADMINISTRATIVE SERVICES							
2070	00	800	Other Expenditure				
2070	00	800	91	Central Assistance to State Plan			
				<u>B. CSS/CASP</u>			
2070	00	800	91	60	<u>National Land Records Management Programme (NLRMP)</u>		
2070	00	800	91	60	13	Office Expenses	14763 (b)
2070	00	800	91	60	Total :	14763	0
						14763	0
					<i>TOTAL - B (CSS/CASP) :</i>	<i>14763</i>	<i>0</i>
2070	00	800	91	Total :	14763	0	14763
2070	00	800	Total :		14763	0	14763
2070	TOTAL :				14763	0	14763
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>
					<i>CSS/CASP :</i>	<i>14763</i>	<i>14763</i>
					<i>TOTAL - REVENUE ACCOUNT :</i>	<i>16303</i>	<i>0</i>
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>
					<i>CSS/CASP :</i>	<i>16303</i>	<i>16303</i>

CAPITAL ACCOUNT

4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES							
4070	00	800	Other Expenditure				
4070	00	800	91	Central Assistance to State Plan			
				<u>B. CSS/CASP</u>			
4070	00	800	91	03	<u>Special Plan Assistance (SPA)</u>		
4070	00	800	91	03	53	Major Works	3384 (c)
4070	00	800	91	03	Total :	3384	0
						3384	0
4070	00	800	91	30	<u>Boarder Areas Development Programme (BADP)</u>		
4070	00	800	91	30	53	Major Works	137810 (d)
4070	00	800	91	30	Total :	137810	0
						137810	0

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

- (a) Fund under Centrally Sponsored Scheme (CSS) as sanctioned by GOI.
- (b) Fund under Central Assistance to State Plan (NLRM) as sanctioned by GOI.
- (c) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.
- (d) Fund under Central Assistance to State Plan (BADP) as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total
4070	00	800	91	60	<i>National Land Records Management Programme (NLRMP)</i>			
4070	00	800	91	60	53 Major Works	2000	0	2000 (a)
4070	00	800	91	60	Total :	2000	0	2000
					<i>TOTAL - B (CSS/CASP) :</i>	<i>143194</i>	<i>0</i>	<i>143194</i>
4070	00	800	91		Total :	143194	0	143194
4070	00	800			Total :	143194	0	143194
4070					TOTAL :	143194	0	143194
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
					<i>CSS/CASP :</i>	<i>143194</i>		<i>143194</i>
					<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>143194</i>	<i>0</i>	<i>143194</i>
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
					<i>CSS/CASP :</i>	<i>143194</i>		<i>143194</i>
					TOTAL - REVENUE DEPARTMENT :	159497	0	159497
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
					<i>CSS/CASP :</i>	<i>159497</i>		<i>159497</i>

TRANSPORT DEPARTMENT*CAPITAL ACCOUNT***5055 CAPITAL OUTLAY ON ROAD****TRANSPORT**

5055 00 050 Lands and Buildings

*A. STATE PLAN*5055 00 050 13 08 *Development of Motor Stand/Land Acquisition*

5055	00	050	13	08	53 Major Works	1361	0	1361 (b)
5055	00	050	13	08	Total :	1361	0	1361
					<i>TOTAL - A(STATE PLAN) :</i>	<i>1361</i>	<i>0</i>	<i>1361</i>
5055	00	050	13		Total :	1361	0	1361

*A. STATE PLAN*5055 00 050 90 **State Share for Central Assistance to State Plan**5055 00 050 90 03 *State Share of Special Plan Assistance (SPA)*

5055	00	050	90	03	53 Major Works	2420	0	2420 (c)
5055	00	050	90	03	Total :	2420	0	2420
					<i>TOTAL - A(STATE PLAN) :</i>	<i>2420</i>	<i>0</i>	<i>2420</i>
5055	00	050	90		Total :	2420	0	2420
5055	00	050			Total :	3781	0	3781
5055					TOTAL :	3781	0	3781
					<i>STATE PLAN :</i>	<i>3781</i>	<i>0</i>	<i>3781</i>
					<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
					<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>3781</i>	<i>0</i>	<i>3781</i>
					<i>STATE PLAN :</i>	<i>3781</i>		<i>3781</i>
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>
					TOTAL - TRANSPORT DEPARTMENT :	3781	0	3781
					<i>STATE PLAN :</i>	<i>3781</i>		<i>3781</i>
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (NLRM) as sanctioned by GOI.

(b) Based on actual requirement.

(c) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total	
CO-OPERATION DEPARTMENT								
<u>CAPITAL ACCOUNT</u>								
4425 CAPITAL OUTLAY ON CO-OPERATION								
4425	00	106	Investments in multi-purpose					
			Rural Co-operatives					
4425	00	106	14	Co-operation				
			<u>A. STATE PLAN</u>					
4425	00	106	14	03	<u>Consumer Co-operatives</u>			
4425	00	106	14	03	54 Investment	8000	0	8000 (a)
4425	00	106	14	03	Total :	8000	0	8000
					<i>TOTAL - A (STATE PLAN) :</i>	<i>8000</i>	<i>0</i>	<i>8000</i>
4425	00	106	14	Total :	8000	0	8000	
4425	00	106	Total :		8000	0	8000	
					<i>STATE PLAN :</i>	<i>8000</i>	<i>0</i>	<i>8000</i>
					<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
4425	00	107	Investments in credit					
			Co-operatives					
4425	00	107	14	Co-operation				
			<u>A. STATE PLAN</u>					
4425	00	107	14	01	<u>Credit Co-operatives</u>			
4425	00	107	14	01	54 Investment	1000	0	1000 (a)
4425	00	107	14	01	Total :	1000	0	1000
					<i>TOTAL - A (STATE PLAN) :</i>	<i>1000</i>	<i>0</i>	<i>1000</i>
4425	00	107	14	Total :	1000	0	1000	
4425	00	107	Total :		1000	0	1000	
					<i>STATE PLAN :</i>	<i>1000</i>	<i>0</i>	<i>1000</i>
					<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
4425	00	108	Investments in other					
			Co-operatives					
4425	00	108	14	Co-operation				
			<u>A. STATE PLAN</u>					
4425	00	108	14	09	<u>Warehousing, Marketing and Processing</u>			
4425	00	108	14	09	54 Investment	1338	0	1338 (a)
4425	00	108	14	09	Total :	1338	0	1338
					<i>TOTAL - A (STATE PLAN) :</i>	<i>1338</i>	<i>0</i>	<i>1338</i>
4425	00	108	14	Total :	1338	0	1338	
4425	00	108	Total :		1338	0	1338	
					<i>STATE PLAN :</i>	<i>1338</i>	<i>0</i>	<i>1338</i>
					<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
4425	TOTAL :				10338	0	10338	
					<i>STATE PLAN :</i>	<i>10338</i>	<i>0</i>	<i>10338</i>
					<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
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REASONS FOR EXCESS

(a) Based on actual requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total	
5465	INVESTMENTS IN GENERAL FINANCIAL TRADING INSTITUTIONS								
5465	01	Investments in General Financial Institutions							
5465	01	190	Investments in Public Sector and Other Undertakings Banks etc						
			<u>A. STATE PLAN</u>						
5465	01	190	23	Corporations/PSUs/Boards					
5465	01	190	23	20	<u>Tripura State Co-operative Bank Limited</u>				
5465	01	190	23	20	54	Investment	14679	0	14679 (a)
5465	01	190	23	20	Total :				
						14679	0	14679	
					<i>TOTAL - A (STATE PLAN) :</i>				
						14679	0	14679	
5465	01	190	23	Total :					
						14679	0	14679	
5465	01	190	Total :					14679	
						14679	0	14679	
5465	01	Total :					14679	0	14679
						14679	0	14679	
5465	TOTAL :					14679	0	14679	
						<i>STATE PLAN :</i>	14679	0	14679
						<i>CSS/CASP :</i>	0	0	0
6425	LOANS FOR CO-OPERATION								
6425	00	107	Loans for Credit Cooperatives						
6425	00	107	14	Co-operation					
				<u>A. STATE PLAN</u>					
6425	00	107	14	12	<u>Integrated Co-operative Development Project</u>				
6425	00	107	14	12	54	Investment	1975	0	1975 (a)
6425	00	107	14	12	Total :				
						1975	0	1975	
					<i>TOTAL - A (STATE PLAN) :</i>				
						1975	0	1975	
6425	00	107	14	Total :					
						1975	0	1975	
6425	00	107	Total :					1975	
						1975	0	1975	
6425	TOTAL :					1975	0	1975	
						<i>STATE PLAN :</i>	1975	0	1975
						<i>CSS/CASP :</i>	0	0	0
<i>TOTAL - CAPITAL ACCOUNT :</i>						26992	0	26992	
						<i>STATE PLAN :</i>	26992		26992
						<i>CSS/CASP :</i>	0		0
TOTAL - CO-OPERATION DEPARTMENT :						26992	0	26992	
						<i>STATE PLAN :</i>	26992		26992
						<i>CSS/CASP :</i>	0		0
P.W. (R & B) DEPARTMENT									
<u>REVENUE ACCOUNT</u>									
2070	OTHER ADMINISTRATIVE SERVICES								
			<u>A. STATE PLAN</u>						
2070	00	800	Other Expenditure						
2070	00	800	29	Industries Development					
2070	00	800	29	17	<u>Information Technology</u>				
2070	00	800	29	17	27	Minor Works	310	0	310 (a)
2070	00	800	29	17	Total :				
						310	0	310	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Based on actual requirement.

(Rupees in thousand)

				Plan	Non-Plan	Total
2070 00 800 29 Total :				310	0	310
<i>TOTAL - A (STATE PLAN) :</i>				<i>310</i>	<i>0</i>	<i>310</i>
2070 00 800 Total :				310	0	310
2070 TOTAL :				310	0	310
<i>STATE PLAN :</i>				<i>310</i>	<i>0</i>	<i>310</i>
<i>CSS/CASP :</i>				<i>0</i>	<i>0</i>	<i>0</i>
3054 ROADS AND BRIDGES						
3054 01 National Highways						
3054 01 337 Roadways						
<i>B. CSS/CASP</i>						
3054 01 337 91 Central Assistance to State Plan						
3054 01 337 91 07 Roads and Bridges						
3054 01 337 91 07 27 Minor Works				9300	0	9300 (a)
3054 01 337 91 07 Total :				9300	0	9300
3054 01 337 91 Total :				9300	0	9300
<i>TOTAL - B (CSS/CASP):</i>				<i>9300</i>	<i>0</i>	<i>9300</i>
3054 01 337 Total :				9300	0	9300
3054 01 Total :				9300	0	9300
<i>STATE PLAN :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>				<i>9300</i>	<i>0</i>	<i>9300</i>
3054 04 District and Other Roads						
3054 04 105 Maintenance and Repairs						
<i>B. CSS/CASP</i>						
3054 04 105 91 Central Assistance to State Plan						
3054 04 105 91 04 Special Central Assistance (SCA-Untied)						
3054 04 105 91 04 27 Minor Works				31000	0	31000 (b)
3054 04 105 91 04 Total :				31000	0	31000
<i>TOTAL - B (CSS/CASP):</i>				<i>31000</i>	<i>0</i>	<i>31000</i>
3054 04 105 91 Total :				31000	0	31000
3054 04 105 Total :				31000	0	31000
3054 04 Total :				31000	0	31000
<i>STATE PLAN :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>				<i>31000</i>	<i>0</i>	<i>31000</i>
3054 TOTAL :				40300	0	40300
<i>STATE PLAN :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>				<i>40300</i>	<i>0</i>	<i>40300</i>
<i>TOTAL - REVENUE ACCOUNT :</i>				<i>40610</i>	<i>0</i>	<i>40610</i>
<i>STATE PLAN :</i>				<i>310</i>		<i>310</i>
<i>CSS/CASP :</i>				<i>40300</i>		<i>40300</i>
CAPITAL ACCOUNT						
5054 CAPITAL OUTLAY ON ROAD AND BRIDGES						
5054 04 District and Other Roads						
5054 04 101 Bridges						
5054 04 101 54 National Bank for Agriculture and Rural Development (NABARD)						
<i>A. STATE PLAN</i>						
5054 04 101 54 26 Construction of Rural Bridges						
5054 04 101 54 26 53 Major Works				312891	0	312891 (c)
5054 04 101 54 26 Total :				312891	0	312891
<i>TOTAL - A (STATE PLAN) :</i>				<i>312891</i>	<i>0</i>	<i>312891</i>

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (Umbrella Scheme) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(c) Fund under State Plan for NABARD is based on requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
5054 04 101 54 Total :	312891	0	312891
5054 04 101 Total :	312891	0	312891
5054 04 Total :	312891	0	312891
5054 TOTAL :	312891	0	312891
STATE PLAN :	312891	0	312891
CSS/CASP :	0	0	0
TOTAL - CAPITAL ACCOUNT :	312891	0	312891
STATE PLAN :	312891		312891
CSS/CASP :	0		0
TOTAL - P.W. (R & B) DEPARTMENT :	353501	0	353501
STATE PLAN :	313201		313201
CSS/CASP :	40300		40300

POWER DEPARTMENT**4801 CAPITAL OUTLAY ON POWER****PROJECTS**

4801 06 Rural Electrification

4801 06 800 Other Expenditure

4801 06 800 91 Central Assistance to State Plan

B. CSS/CASP

4801 06 800 91 03 Special Plan Assistance (SPA)

4801 06 800 91 03 57 Grants for Creation of Capital Assets

	25605	0	25605 (a)
4801 06 800 91 03 Total :	25605	0	25605
TOTAL - B (CSS/CASP) :	25605	0	25605
4801 06 800 91 Total :	25605	0	25605
4801 06 800 Total :	25605	0	25605
4801 06 Total :	25605	0	25605
4801 TOTAL :	25605	0	25605
STATE PLAN :	0	0	0
CSS/CASP :	25605	0	25605
TOTAL - CAPITAL ACCOUNT :	25605	0	25605
STATE PLAN :	0		0
CSS/CASP :	25605		25605
TOTAL - POWER DEPARTMENT	25605	0	25605
STATE PLAN :	0		0
CSS/CASP :	25605		25605

PWD (WR) DEPARTMENTREVENUE ACCOUNT**2711 FLOOD CONTROL PROJECTS AND DRAINAGE**

2711 01 Flood Control

2711 01 800 Other Expenditure

B. CSS/CASP

2711 01 800 91 Central Assistance to State Plan

2711 01 800 91 04 Special Plan Assistance (SCA)-Untied

2711 01 800 91 04 27 Minor Works

	9300	0	9300 (b)
2711 01 800 91 04 27 Total :	9300	0	9300
TOTAL - B (CSS/CASP) :	9300	0	9300

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
2711 01 800 91 04 Total :	9300	0	9300
2711 01 800 91 Total :	9300	0	9300
2711 01 800 Total :	9300	0	9300
2711 01 Total :	9300	0	9300
2711 TOTAL :	9300	0	9300
STATE PLAN :	0	0	0
CSS/CASP :	9300	0	9300
TOTAL - REVENUE ACCOUNT :	9300	0	9300
STATE PLAN :	0		0
CSS/CASP :	9300		9300
TOATL - PWD (WR) DEPARTMENT	9300	0	9300
STATE PLAN :	0		0
CSS/CASP :	9300		9300

HEALTH DEPARTMENTREVENUE ACCOUNT**2210 MEDICAL AND PUBLIC HEALTH****2210 01 Urban Health Services-Allopathy****2210 01 001 Direction and Administration****2210 01 001 98 Administration**A. STATE PLAN**2210 01 001 98 16 Health**

2210 01 001 98 16 01 Salaries	59221	0	59221 (a)
2210 01 001 98 16 11 Travel Expenses	90	0	90 (a)
2210 01 001 98 16 13 Office Expenses	350	0	350 (a)
2210 01 001 98 16 19 Hiring charges of private vehicles	100	0	100 (a)
2210 01 001 98 16 31 Grant-in-Aid	620	0	620 (a)

2210 01 001 98 16 Total :	60381	0	60381
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TOTAL - A (STATE PLAN) :	60381	0	60381
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2210 01 001 98 Total :	60381	0	60381
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2210 01 001 Total :	60381	0	60381
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STATE PLAN :	60381	0	60381
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CSS/CASP :	0	0	0
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2210 01 110 Hospital & Dispensaries**2210 01 110 16 Hospital**A. STATE PLAN**2210 01 110 16 04 District Hospital**

2210 01 110 16 04 13 Office Expenses	355	0	355 (a)
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2210 01 110 16 04 Total :	355	0	355
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2210 01 110 16 07 G.B. Hospital

2210 01 110 16 07 11 Travel Expenses	195	0	195 (a)
2210 01 110 16 07 12 Electricity Charges	1550	0	1550 (a)
2210 01 110 16 07 19 Hiring charges of private vehicles	175	0	175 (a)
2210 01 110 16 07 21 Supplies & Materials	150	0	150 (a)
2210 01 110 16 07 23 Cost of Ration, Diet, Medicine, Bedding & Clothi	175	0	175 (a)
2210 01 110 16 07 24 POL	50	0	50 (a)
2210 01 110 16 07 Total :	2295	0	2295

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

- (a) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total
2210	01	110	16	08			
				<u>I.G.M. Hospital</u>			
2210	01	110	16	08	11	Travel Expenses	350 (a)
2210	01	110	16	08	13	Office Expenses	300 (a)
2210	01	110	16	08	21	Supplies & Materials	225 (a)
2210	01	110	16	08	23	Cost of Ration, Diet, Medicine, Bedding & Clothi	225 (a)
2210	01	110	16	08	24	POL	50 (a)
2210	01	110	16	08	Total :	1150	0
						1150	
					<i>TOTAL - A (STATE PLAN) :</i>	<i>3800</i>	<i>0</i>
						<i>3800</i>	<i>3800</i>
2210	01	110	16	Total :	3800	0	3800
2210	01	110	Total :		3800	0	3800
				<i>STATE PLAN :</i>	<i>3800</i>		3800
				<i>CSS/CASP :</i>	<i>0</i>		0
2210	01	Total :			64181	0	64181
				<i>STATE PLAN :</i>	<i>64181</i>		64181
				<i>CSS/CASP :</i>	<i>0</i>		0
2210	02	Urban Health Services Other Systems of Medicine					
2210	02	101	Ayurveda				
2210	02	101	16	Hospital			
				<u>A. STATE PLAN</u>			
2210	02	101	16	11	<u>State Ayurvedic Hospital</u>		
2210	02	101	16	11	23	Cost of Ration, Diet, Medicine, Bedding & Clothi	558 (a)
2210	02	101	16	11	Total :	558	0
						558	558
2210	02	101	16	Total :	558	0	558
2210	02	101	90	State Share for Central Assistance			
				State Plan			
2210	02	101	90	46	<u>State Share of National Mission on Ayush including Mission on Medicinal Plants</u>		
2210	02	101	90	46	21	Supplies & Materials	2007 (b)
2210	02	101	90	46	Total :	2007	0
						2007	2007
2210	02	101	90	Total :	2007	0	2007
				<i>TOTAL - A (STATE PLAN) :</i>	<i>2565</i>	<i>0</i>	<i>2565</i>
2210	02	101	Total :		2565	0	2565
2210	02	Total :			2565	0	2565
				<i>STATE PLAN :</i>	<i>2565</i>		2565
				<i>CSS/CASP :</i>	<i>0</i>		0
2210	06	Public Health					
2210	06	104	Drug Control				
2210	06	104	91	Central Assistance to State Plan			
				<u>B. CSS/CASP</u>			
2210	06	104	91	14	<u>National Health Mission (NHM)</u>		
2210	06	104	91	14	20	Other Administrative Expenses	14 (c)
2210	06	104	91	14	Total :	14	0
						14	14
				<i>TOTAL - B (CSS/CASP) :</i>	<i>14</i>	<i>0</i>	<i>14</i>
2210	06	104	91	Total :	14	0	14
2210	06	104	Total :		14	0	14
2210	06	Total :			14	0	14
				<i>STATE PLAN :</i>	<i>0</i>		0
				<i>CSS/CASP :</i>	<i>14</i>		14

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under State Plan as State Share for Central Assistance to State Plan (CASP)

(c) Fund under Central Assistance to State Plan (NHM) as sanctioned by GOI.

(Rupees in thousand)

			Plan	Non-Plan	Total
2210 TOTAL :			66760	0	66760
STATE PLAN :			66746		66746
CSS/CASP :			14		14
TOTAL - REVENUE ACCOUNT :			66760	0	66760
STATE PLAN :			66746		66746
CSS/CASP :			14		14
CAPITAL ACCOUNT					
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
4210 01 Urban Health Services					
4210 01 110 Hospital & Dispensaries					
4210 01 110 91 Central Assistance to State Plan					
B. CSS/CASP					
4210 01 110 91 03 Special Central Assistance(SCA)-Untied					
4210 01 110 91 03 53 Major Works			63685	0	63685 (a)
4210 01 110 91 03 Total :			63685	0	63685
TOTAL - B (CSS/CASP) :			63685	0	63685
4210 01 110 91 Total :			63685	0	63685
STATE PLAN :			0	0	0
CSS/CASP :			63685	0	63685
4210 01 110 Total :			63685	0	63685
STATE PLAN :			0	0	0
CSS/CASP :			63685	0	63685
4210 03 Medical Education, Training and Research					
4210 03 105 Allopathy					
4210 03 105 91 Central Assistance to State Plan					
B. CSS/CASP					
4210 03 105 91 03 Special Plan Assistance (SPA)					
4210 03 105 91 03 53 Major Works			4338	0	4338 (b)
4210 03 105 91 03 57 Grants for Creation of Capital Assets			31666	0	31666 (b)
4210 03 105 91 03 Total :			36004	0	36004
4210 03 105 91 04 Special Central Assistance (SCA) Untied					
4210 03 105 91 04 53 Major Works			21235	0	21235 (c)
4210 03 105 91 04 Total :			21235	0	21235
TOTAL - B (CSS/CASP) :			57239	0	57239
4210 03 105 91 Total :			57239	0	57239
4210 03 105 Total :			57239	0	57239
4210 03 Total :			57239	0	57239
STATE PLAN :			0	0	0
CSS/CASP :			57239	0	57239

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(c) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total			
4210	80	General									
4210	80	800	Other Expenditure								
4210	80	800	91	Central Assistance to State Plan							
				<i>B. CSS/CASP</i>							
4210	80	800	91	03	<i>Special Plan Assistance (SPA)</i>						
4210	80	800	91	03	53	Major Works	11923	0	11923 (a)		
4210	80	800	91	03	Total :				11923	0	11923
TOTAL - B (CSS/CASP) :						11923	0	11923			
4210	80	800	90	Total :				11923	0	11923	
4210	80	800	Total :				11923	0	11923		
4210	80	Total :				11923	0	11923			
STATE PLAN :						0	0	0			
CSS/CASP :						11923	0	11923			
4210	TOTAL :				132847	0	132847				
STATE PLAN :						0	0	0			
CSS/CASP :						132847	0	132847			
TOTAL - CAPITAL ACCOUNT :						132847	0	132847			
STATE PLAN :						0		0			
CSS/CASP :						132847		132847			
TOTAL - HEALTH DEPARTMENT :						199607	0	199607			
STATE PLAN :						66746		66746			
CSS/CASP :						132861		132861			

INFORMATION CULTURE AFFAIRS AND TOURISM DEPARTMENT

REVENUE ACCOUNT

2205 ART AND CULTURE

2205 00 102 **Promotion of Art & Culture**

2205 00 102 21 **Tourism & Publicity**

A. STATE PLAN

2205 00 102 21 08 *Culture*

2205 00 102 21 08 20 Other Administrative Expenses 1000 0 1000 (b)

2205 00 102 21 08 Total : 1000 0 1000

2205 00 102 21 Total : 1000 0 1000

TOTAL - A (STATE PLAN) : 1000 0 1000

2205 00 102 Total : 1000 0 1000

2205 TOTAL : 1000 0 1000

STATE PLAN : 1000 0 1000

CSS/CASP : 0 0 0

2220 INFORMATION AND PUBLICITY

2220 60 **Others**

2220 60 001 **Direction and Administration**

2220 60 001 98 **Administration**

A. STATE PLAN

2220 60 001 98 17 *ICAT*

2220 60 001 98 17 01 Salaries 1000 0 1000 (a)

2220 60 001 98 17 Total : 1000 0 1000

TOTAL - A (STATE PLAN) : 1000 0 1000

2220 60 001 98 Total : 1000 0 1000

2220 60 001 Total : 1000 0 1000

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total		
2220	60	800	Other Expenditure							
2220	60	800	91	91 Central Assistance to State Plan						
				<u>B. CSS/CASP</u>						
2220	60	800	91	04	Specila Central Assistance (SCA) Untied					
2220	60	800	91	04	21	Supplies & Materials	311	0	311 (a)	
2220	60	800	91	04	Total :			311	0	311
					TOTAL - B (CSS/CASP) :			311	0	311
2220	60	800	91	Total :			311	0	311	
2220	60	800	Total :			311	0	311		
2220	60	Total :			1311	0	1311			
2220	TOTAL :			1311	0	1311				
				STATE PLAN :			1000		1000	
				CSS/CASP :			311		311	
				TOTAL - REVENUE ACCOUNT :			2311	0	2311	
				STATE PLAN :			2000		2000	
				CSS/CASP :			311		311	
4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY									
4220	60	Others								
4220	60	101	Buildings							
4220	60	101	90	State Share for Central Assistance to State Plan						
				<u>A. STATE PLAN</u>						
4220	60	101	90	03	State Share of Special Plan Assistance (SPA)					
4220	60	101	90	03	53	Major Works	1253	0	1253 (b)	
4220	60	101	90	03	Total :			1253	0	1253
					TOTAL - A (STATE PLAN) :			1253	0	1253
4220	60	101	90	Total :			1253	0	1253	
4220	60	101	Total :			1253	0	1253		
4220	60	Total :			1253	0	1253			
4220	TOTAL :			1253	0	1253				
				STATE PLAN :			1253		1253	
				CSS/CASP :			0		0	
4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
4250	00	800	Other Expenditure							
4250	00	800	91	91 Central Assistance to State Plan						
				<u>B. CSS/CASP</u>						
4250	00	800	91	03	Special Plan Assistance(SPA)					
4250	00	800	91	03	53	Major Works	2468	0	2468 (c)	
4250	00	800	91	03	Total :			2468	0	2468
					TOTAL - B (CSS/CASP) :			2468	0	2468
4250	00	800	91	Total :			2468	0	2468	
4250	00	800	Total :			2468	0	2468		
4250	TOTAL :			2468	0	2468				
				STATE PLAN :			0	0	0	
				CSS/CASP :			2468	0	2468	
				TOTAL - CAPITAL ACCOUNT :			3721	0	3721	
				STATE PLAN :			1253		1253	
				CSS/CASP :			2468		2468	
TOTAL - INFORMATION CULTURE AFFAIRS AND TOURISM DEPARTMENT :					6032	0	6032			
				STATE PLAN :			3253		3253	
				CSS/CASP :			2779		2779	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(b) Fund for State Share of Central Assistance to State Plan (SPA) is based on requirement.

(c) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(Rupees in thousand)

							Plan	Non-Plan	Total	
FOOD AND CIVIL SUPPLIES DEPARTMENT										
REVENUE ACCOUNT										
3456 CIVIL SUPPLIES										
3456	00	001	001 Direction and Administration							
B. CSS/CASP										
3456	00	001	91	91 Central Assistance to State Plan						
3456	00	001	91	21	21 National Social Assistance Programme (NSAP)					
3456	00	001	91	21	31	Grant-in-Aid	421	0	421	(a)
3456	00	001	91	21	Total :		421	0	421	
TOTAL - B (CSS/CASP) :							421	0	421	
3456	00	001	91	Total :			421	0	421	
3456	00	001	Total :				421	0	421	
STATE PLAN :							0	0	0	
CSS/CASP :							421	0	421	
3456	00	104	104 Consumer Welfare Fund							
3456	00	104	70	70 State Share						
A. STATE PLAN										
3456	00	104	70	21	21 Food					
3456	00	104	70	21	31	Grant-in-Aid	1781	0	1781	(b)
3456	00	104	70	21	Total :		1781	0	1781	
TOTAL - A (STATE PLAN) :							1781	0	1781	
3456	00	104	70	Total :			1781	0	1781	
3456	00	104	89	89 C.S. Schemes-IV						
B. CSS/CASP										
3456	00	104	89	25	25 End-to-end Computerisation of Targeted Public Distribution System (TPDS) Operations in the State of Tripura					
3456	00	104	89	25	13	Office Expenses	1550	0	1550	(c)
3456	00	104	89	25	21	Supplies & Materials	3100	0	3100	(c)
3456	00	104	89	25	30	Other Contractual Services	13472	0	13472	(c)
3456	00	104	89	25	Total :		18122	0	18122	
TOTAL - B (CSS/CASP) :							18122	0	18122	
3456	00	104	89	Total :			18122	0	18122	
3456	00	104	Total :				19903	0	19903	
STATE PLAN :							1781		1781	
CSS/CASP :							18122		18122	
3456	00	800	800 Other Expenditure							
B. CSS/CASP										
3456	00	800	88	88 C.S. Scheme - III						
3456	00	800	88	27	27 Consumer Awareness Activities					
3456	00	800	88	27	31	Grant-in-Aid	620	0	620	(c)
3456	00	800	88	27	Total :		620	0	620	
TOTAL - B (CSS/CASP) :							620	0	620	
3456	00	800	88	Total :			620	0	620	
3456	00	800	Total :				620	0	620	
STATE PLAN :							0		0	
CSS/CASP :							620		620	
3456	TOTAL :						20944	0	20944	
STATE PLAN :							1781		1781	
CSS/CASP :							19163		19163	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (NSAP) as sanctioned by GOI.

(b) Based on actual requirement.

(c) Fund under Central Sponsored Scheme (CSS) as sanctioned by GOI

(Rupees in thousand)

					Plan	Non-Plan	Total	
3475	OTHER GENERAL ECONOMIC SERVICES							
3475 00 106	Regulation of Weights and Measures							
3475 00 106 05	Other Maintenance Expenditure							
	<u>A. STATE PLAN</u>							
3475 00 106 05 61	<u>Weights & Measures</u>							
3475 00 106 05 61 17	Purchase of Vehicle							(a)
3475 00 106 05 61 18	Cost of fuel etc and maintenance of vehicles							(a)
3475 00 106 05 61	Total :	603	0	603				
<u>TOTAL - A (STATE PLAN) :</u>					<u>603</u>	<u>0</u>	<u>603</u>	
3475 00 106 05	Total :	603	0	603				
3475 00 106	Total :	603	0	603				
3475	TOTAL :	603	0	603				
STATE PLAN :					603		603	
CSS/CASP :					0		0	
<u>TOTAL - REVENUE ACCOUNT :</u>					<u>21547</u>	<u>0</u>	<u>21547</u>	
STATE PLAN :					2384		2384	
CSS/CASP :					19163		19163	
<u>CAPITAL ACCOUNT</u>								
4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING							
4408 02	Storage and Warehousing							
4408 02 101	Rural Dodown Programmes							
4408 02 101 88	C. S. Schemes -III							
4408 02 101 88 95	<u>Construction of 10,000 MT Capacity (5,000 MTX2) food storage godown including internal road at Inter State Truck Terminus, Madhabbari, Jirania, West Tripura</u>							
4408 02 101 88 95 53	Major Works							(b)
4408 02 101 88 95	Total :	3829	0	3829				
4408 02 101 88 96	<u>Construction of storage godowns at 15 (Fifteen) locations in Tripura</u>							
4408 02 101 88 96 53	Major Works							(b)
4408 02 101 88 96	Total :	3500	0	3500				
<u>TOTAL - B (CSS/CASP) :</u>					<u>7329</u>	<u>0</u>	<u>7329</u>	
4408 02 101 88	Total :	7329	0	7329				
4408 02 101	Total :	7329	0	7329				
STATE PLAN :					0		0	
CSS/CASP :					7329		7329	
4408 02 800	Other Expenditure							
4408 02 800 90	State Share for Central Assistance to State Plan							
	<u>A. STATE PLAN</u>							
4408 02 800 90 09	<u>State Share for Central Pool of Resources for North East & Sikkim (NLCPR)</u>							
4408 02 800 90 09 53	Major Works							(c)
4408 02 800 90 09	Total :	585	0	585				
<u>TOTAL - A (STATE PLAN) :</u>					<u>585</u>	<u>0</u>	<u>585</u>	
4408 02 800 90	Total :	585	0	585				

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under Central Sponsored Scheme as sanctioned by GOI

(c) Fund under State Plan as State Share for NLCPR is based on requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total	
4408	02	800	91	Central Assistance to State Plan					
				<i>B. CSS/CASP</i>					
4408	02	800	91	09	<i>Central Pool of Resources</i>				
					<i>for North East & Sikkim</i>				
					<i>(NLCPR)</i>				
4408	02	800	91	09	53 Major Works	719	0	719	(a)
4408	02	800	91	09	Total :	719	0	719	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>719</i>	<i>0</i>	<i>719</i>	
4408	02	800	91	Total :		719	0	719	
4408	02	800	Total :			1304	0	1304	
					<i>STATE PLAN :</i>	<i>585</i>	<i>0</i>	<i>585</i>	
					<i>CSS/CASP :</i>	<i>719</i>	<i>0</i>	<i>719</i>	
4408	02	Total :				8633	0	8633	
					<i>STATE PLAN :</i>	<i>585</i>	<i>0</i>	<i>585</i>	
					<i>CSS/CASP :</i>	<i>8048</i>	<i>0</i>	<i>8048</i>	
4408	TOTAL :					8633	0	8633	
					<i>STATE PLAN :</i>	<i>585</i>	<i>0</i>	<i>585</i>	
					<i>CSS/CASP :</i>	<i>8048</i>	<i>0</i>	<i>8048</i>	
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES									
					<i>B. C. SCHEMES</i>				
5475	00	102	Civil Supplies						
5475	00	102	86	C.S. Schemes - I					
5475	00	102	86	43	<i>District Fora</i>				
5475	00	102	86	43	53 Major Works	5926	0	5926	(b)
5475	00	102	86	43	Total :	5926	0	5926	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>5926</i>	<i>0</i>	<i>5926</i>	
5475	00	102	86	Total :		5926	0	5926	
5475	00	102	Total :			5926	0	5926	
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>	
					<i>CSS/CASP :</i>	<i>5926</i>	<i>0</i>	<i>5926</i>	
5475	00	800	Other Expenditure						
5475	00	800	89	C. S. Schemes-IV					
5475	00	800	89	02	<i>Strengthening of Weights and Measures Uts in the Country</i>				
5475	00	800	89	02	53 Major Works	2693	0	2693	(b)
5475	00	800	89	02	Total :	2693	0	2693	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>2693</i>	<i>0</i>	<i>2693</i>	
5475	00	800	89	Total :		2693	0	2693	
5475	00	800	Total :			2693	0	2693	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>2693</i>		<i>2693</i>	
5475	TOTAL :					8619	0	8619	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>8619</i>		<i>8619</i>	
<i>TOTAL - CAPITAL ACCOUNT :</i>						<i>17252</i>	<i>0</i>	<i>17252</i>	
					<i>STATE PLAN :</i>	<i>585</i>		<i>585</i>	
					<i>CSS/CASP :</i>	<i>16667</i>		<i>16667</i>	
TOTAL - FOOD DEPARTMENT :						38799	0	38799	
					<i>STATE PLAN :</i>	<i>2969</i>		<i>2969</i>	
					<i>CSS/CASP :</i>	<i>35830</i>		<i>35830</i>	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (NLCPR) as sanctioned by GOI.

(b) Fund under Centrally Sponsored Scheme (CSS) as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

INDUSTRIES & COMMERCE DEPARTMENTREVENUE ACCOUNT**2875 OTHER INDUSTRIES**

2875 60 Other Industries

2875 60 800 Other Expenditure

B. CSS/CASP

2875 60 800 91 Central Assistance to State Plan

2875 60 800 91 56 Skill Development Mission

2875 60 800 91 56 31 Grant-in-Aid 3048 0 3048 (a)

2875 60 800 91 56 Total : **3048 0 3048**TOTAL - B (CSS/CASP) : 3048 0 3048**2875 60 800 91 Total :** **3048 0 3048****2875 60 800 Total :** **3048 0 3048****2875 60 Total :** **3048 0 3048****2875 TOTAL :** **3048 0 3048**

STATE PLAN : 0 0

CSS/CASP : 3048 3048

TOTAL - REVENUE ACCOUNT : 3048 0 3048

STATE PLAN : 0 0

CSS/CASP : 3048 3048

CAPITAL ACCOUNT**4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES**

4070 00 800 Other Expenditure

A. STATE PLAN

4070 00 800 70 State Share

4070 00 800 70 24 Industries

4070 00 800 70 24 53 Major Works 9660 0 9660 (b)

4070 00 800 70 24 Total : **9660 0 9660****4070 00 800 70 Total :** **9660 0 9660**TOTAL - A (STATE PLAN) : 9660 0 9660**4070 00 800 Total :** **9660 0 9660****4070 TOTAL :** **9660 0 9660**

STATE PLAN : 9660 9660

CSS/CASP : 0 0

4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS

4552 60 Other Industries

4552 60 800 Others Expenditure

A. STATE PLAN

4552 60 800 90 State Share for Central Assistance to State Plan

4552 60 800 90 08 State Share of North Eastern Council (NEC)

4552 60 800 90 08 57 Grants for Creation of Capital Assets 967 0 967 (c)

4552 60 800 90 08 Total : **967 0 967**TOTAL - A (STATE PLAN) : 967 0 967**4552 60 800 90 Total :** **967 0 967**

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (Skill Development Mission) as sanctioned by GOI.

(b) Based on actual requirement.

(c) Fund under Central Assistance to State Plan (NEC) as sanctioned by GOI.

(Rupees in thousand)

							Plan	Non-Plan	Total
<u>B. CSS/CASP</u>									
4552	60	800	91	Central Assistance to State Plan					
4552	60	800	91	08	<u>North Eastern Council (NEC)</u>				
4552	60	800	91	08	57	Grants for Creation of Capital Assets	10116	0	10116 (a)
4552	60	800	91	08	Total :		10116	0	10116
<u>TOTAL - B (CSS/CASP) :</u>							<u>10116</u>	<u>0</u>	<u>10116</u>
4552	60	800	91	Total :			10116	0	10116
4552	60	800	Total :				11083	0	11083
4552	60	Total :					11083	0	11083
4552	TOTAL :						11083	0	11083
STATE PLAN :							967		967
CSS/CASP :							10116		10116
5453	CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION								
5453	80	General							
5453	80	800	Other Expenditure						
<u>B. CSS/ CASP</u>									
5453	80	800	91	Central Assistance to State Plan					
5453	80	800	91	39	<u>Assistance to State for Infrastructure Development for Exports (ASIDE)</u>				
5453	80	800	91	39	57	Grants for Creation of Capital Assets	15375	0	15375 (b)
5453	80	800	91	39	Total :		15375	0	15375
<u>TOTAL - B (CSS/CASP) :</u>							<u>15375</u>	<u>0</u>	<u>15375</u>
5453	80	800	23	Total :			15375	0	15375
5453	80	800	Total :				15375	0	15375
5453	80	Total :					15375	0	15375
5453	TOTAL :						15375	0	15375
STATE PLAN :							0		0
CSS/CASP :							15375		15375
<u>TOTAL - CAPITAL ACCOUNT :</u>							<u>36118</u>	<u>0</u>	<u>36118</u>
STATE PLAN :							10627		10627
CSS/CASP :							25491		25491
TOTAL L - I & C DEPARTMENT :							39166	0	39166
STATE PLAN :							10627		10627
CSS/CASP :							28539		28539

**HANDLOOM HANDICRAFT AND
SERICULTURE DEPARTMENT**

REVENUE ACCOUNT

2851 VILLAGE AND SMALL INDUSTRIES

2851 00 **103 Handloom Industries**

2851 00 103 **86 C. S. Scheme - I**

2851 00 103 86 **50 Handloom Industries**

2851 00 103 86 50 26 Advertising & Publicity

2851 00 103 86 50 31 Grant-in-Aid

2851 00 103 86 50 **Total :** 14368 0 14368 (c)

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (NEC) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (ASIDE) as sanctioned by GOI.

(c) Fund under Central Sponsored Scheme as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

<i>TOTAL - B (CSS/CASP) :</i>				14368	0	14368
2851 00 103 86 Total :				14368	0	14368
2851 00 103 Total :				14368	0	14368
2851 TOTAL :				14368	0	14368
<i>STATE PLAN :</i>				0		0
<i>CSS/CASP :</i>				14368		14368
<i>TOTAL - REVENUE ACCOUNT :</i>				14368	0	14368
<i>STATE PLAN :</i>				0		0
<i>CSS/CASP :</i>				14368		14368

CAPITAL ACCOUNT**4552 CAPITAL OUTLAY ON NORTH****EASTERN AREAS**

4552 00 107	Sericulture Industries					
4552 00 107 90	State Share for Central Assistance to State Plan					
4552 00 107 90 08	<i>State Share of North Eastern Council (NEC)</i>					
4552 00 107 90 08 53	Major Works			155	0	155 (a)
4552 00 107 90 08 Total :				155	0	155
<i>TOTAL - A (STATE PLAN) :</i>				155	0	155
4552 00 107 90 Total :				155	0	155
<i>B. (CSS/CASP)</i>						
4552 00 107 91	Central Assistance to State Plan					
4552 00 107 91 08	<i>North Eastern Council (NEC)</i>					
4552 00 107 91 08 53	Major Works			1550	0	1550 (a)
4552 00 107 91 08 Total :				1550	0	1550
<i>TOTAL - B (CSS/CASP) :</i>				1550	0	1550
4552 00 107 91 Total :				1550	0	1550
4552 00 107 Total :				1705	0	1705
4552 TOTAL :				1705	0	1705
<i>STATE PLAN :</i>				155		155
<i>CSS/CASP :</i>				1550		1550

4851 CAPITAL OUTLAY ON VILLAGE**AND SMALL INDUSTRIES**4851 00 103 **Handloom Industries**4851 00 103 **29 Industries Development**A. STATE PLAN

4851 00 103 29 02	<i>Handloom Industries</i>					
4851 00 103 29 02 53	Major Works			510	0	510 (b)
4851 00 103 29 02 Total :				510	0	510
<i>TOTAL - A (STATE PLAN) :</i>				510	0	510
4851 00 103 29 Total :				510	0	510
4851 00 103 Total :				510	0	510
4851 TOTAL :				510	0	510
<i>STATE PLAN :</i>				510		510
<i>CSS/CASP :</i>				0		0

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (NEC) as sanctioned by GOI.

(B) Based on actual requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total	
5465	INVESTMENT IN GENERAL FINANCIAL & TRADING INSTITUTIONS								
5465	02	Investment in Trading Institutions							
5465	02	190	Investment in Public Sector and Other Undertakings						
	<u>A. STATE PLAN</u>								
5465	02	190	23	Corporations/PSUs/Boards					
5465	02	190	23	02	<u>Tripura Handloom and Handicraft Development Corporation</u>				
5465	02	190	23	02	54	Investment	3875	0	3875
5465	02	190	23	02	Total :		3875	0	3875
	<i>TOTAL - A (STATE PLAN) :</i>						<i>3875</i>	<i>0</i>	<i>3875</i>
5465	02	190	23	Total :		3875	0	3875	
	<u>B. (CSS/CASP).</u>								
5465	02	190	91	Central Assistance to State Plan					
5465	02	190	91	03	<u>Special Plan Assistance (SPA)</u>				
5465	02	190	91	03	57	Grants for Creation of Capital Assets	8071	0	8071
5465	02	190	91	03	Total :		8071	0	8071
	<i>TOTAL - B (CSS/CASP) :</i>						<i>8071</i>	<i>0</i>	<i>8071</i>
5465	02	190	91	Total :		8071	0	8071	
5465	02	190	Total :			11946	0	11946	
	<i>STATE PLAN :</i>						<i>3875</i>		<i>3875</i>
	<i>CSS/CASP :</i>						<i>8071</i>		<i>8071</i>
5465	02	800	Othter Expenditure						
5465	02	800	90	State Share for Central Assistance to State Plan					
	<u>A. STATE PLAN</u>								
5465	02	800	90	67	<u>State Share of National Handloom Development Programme</u>				
5465	02	800	90	67	54	Investments	849	0	849
5465	02	800	90	67	64	Write Off/Losses	3	0	3
5465	02	800	90	67	Total :		852	0	852
	<i>TOTAL - A (STATE PLAN) :</i>						<i>852</i>	<i>0</i>	<i>852</i>
5465	02	800	90	Total :		852	0	852	
5465	02	800	Total :			852	0	852	
	<i>STATE PLAN :</i>						<i>852</i>		<i>852</i>
	<i>CSS/CASP :</i>						<i>0</i>		<i>0</i>
5465	02	Total :				12798	0	12798	
	<i>STATE PLAN :</i>						<i>4727</i>		<i>4727</i>
	<i>CSS/CASP :</i>						<i>8071</i>		<i>8071</i>
5465	TOTAL :						12798	0	12798
	<i>STATE PLAN :</i>						<i>4727</i>		<i>4727</i>
	<i>CSS/CASP :</i>						<i>8071</i>		<i>8071</i>

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(Rupees in thousand)

					Plan	Non-Plan	Total
TOTAL - CAPITAL ACCOUNT :							
					15013	0	15013
				STATE PLAN :	5392		5392
				CSS/CASP :	9621		9621
TOTAL - H.H & S DEPARTMENT :							
					29381	0	29381
				STATE PLAN :	5392		5392
				CSS/CASP :	23989		23989
FISHERIES DEPARTMENT							
REVENUE ACCOUNT							
2405 FISHERIES							
2405	00	101	Inland Fisheries				
			<u>A. STATE PLAN</u>				
2405	00	101	36	Fishery Development			
2405	00	101	36	17	<i>Pisciculture Development</i>		
2405	00	101	36	17	21	Supplies & Materials	2100 0 2100 (a)
2405	00	101	36	17	Total :	2100	0 2100
					TOTAL - A (STATE PLAN) :	2100	0 2100
2405	00	101	36	Total :	2100	0	2100
2405	00	101	89	C.S. Scheme-IV			
				<u>B. CSS/CASP</u>			
2405	00	101	89	29	<i>Implementation of NFDB Projects in Tripura</i>		
2405	00	101	89	29	31	Grant-in-Aid	376 0 376 (b)
2405	00	101	89	29	Total :	376	0 376
					TOTAL - B (CSS/CASP) :	376	0 376
2405	00	101	89	Total :	376	0	376
2405	00	101	Total :		2476	0	2476
				STATE PLAN :	2100	0	2100
				CSS/CASP :	376	0	376
2405	00	800	Others Expenditure				
2405	00	800	90	State Share for Central Assistance			
				<u>A. STATE PLAN</u>			
2405	00	800	90	03	<i>State Share of Special Plan Assistance (SCA)</i>		
2405	00	800	90	03	21	Supplies & Materials	2549 0 2549 (c)
2405	00	800	90	03	47	Transfer of fund to TTAADC, PRI & ULB	2472 0 2472 (c)
2405	00	800	90	03	Total :	5021	0 5021
					TOTAL - A (STATE PLAN) :	5021	0 5021
2405	00	800	90	Total :	5021	0	5021
2405	00	800	91	Central Assistance to State Plan			
				<u>B. CSS/CASP</u>			
2405	00	800	91	03	<i>Special Plan Assistance (SPA)</i>		
2405	00	800	91	03	21	Supplies & Materials	20073 0 20073 (d)
2405	00	800	91	03	47	Transfer of fund to TTAADC, PRI & ULB	17238 0 17238 (d)
2405	00	800	91	03	Total :	37311	0 37311

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under Centrally Sponsored Scheme (CSS) as sanctioned by GOI.

(c) Fund under State Plan as State Share for Special Plan (SPA) is based on requirement.

(d) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<i>TOTAL - B (CSS/CASP) :</i>	37311	0	37311
2405 00 800 91 Total :	37311	0	37311
2405 00 800 Total :	42332	0	42332
STATE PLAN :	5021		5021
CSS/CASP :	37311		37311
2405 TOTAL :	44808	0	44808
STATE PLAN :	7121	0	7121
CSS/CASP :	37687	0	37687
<i>TOTAL - REVENUE ACCOUNT :</i>	44808	0	44808
STATE PLAN :	7121		7121
CSS/CASP :	37687		37687

CAPITAL ACCOUNT**4405 CAPITAL OUTLAY ON FISHERIES**

4405 00 101 Inland Fisheries

B. CSS/CASP

4405 00 101 89 C.S. Scheme-IV

4405 00 101 89 29 *Implementation of NFDB**Projects in Tripura*

4405 00 101 89 29 53 Major Works 1580 0 1580 (a)

4405 00 101 89 29 Total : **1580** **0** **1580***TOTAL - B (CSS/CASP) :* 1580 0 **1580****4405 00 101 89 Total :** **1580** **0** **1580****4405 00 101 Total :** **1580** **0** **1580****4405 Total :** **1580** **0** **1580**

STATE PLAN : 0 0

CSS / CASP : 1580 1580

TOTAL - CAPITAL ACCOUNT: 1580 0 1580

STATE PLAN : 0 0

CSS / CASP : 1580 1580

TOTAL - FISHERIES DEPARTMENT : **46388** **0** **46388**

STATE PLAN : 7121 7121

CSS/CASP : 39267 39267

AGRICULTURE DEPARTMENTREVENUE ACCOUNT**2401 CROP HUSBANDRY**

2401 00 102 Foodgrains Crops

B. CSS/CASP

2401 00 102 91 Central Assistance to State Plan

2401 00 102 91 31 31 Grant-in-Aid 20503 0 20503 (a)

2401 00 102 91 31 Total : **20503** **0** **20503***TOTAL - B (CSS/CASP):* 20503 0 20503**2401 00 102 91 Total :** **20503** **0** **20503****2401 00 102 Total :** **20503** **0** **20503**

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Centrally Sponsored Scheme (CSS) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
2401 Total :	20503	0	20503
STATE PLAN :	0		0
CSS / CASP :	20503		20503
TOTAL - REVENUE ACCOUNT :	20503	0	20503
STATE PLAN :	0		0
CSS/CASP :	20503		20503
CAPITAL ACCOUNT			
4401 CAPITAL OUTLAY ON CROP HUSBANDRY			
4401 00 800 Other Expenditure			
4401 00 800 91 Central Assistance to State Plan			
4401 00 800 91 03 Special Plan Assistance(SPA)			
4401 00 800 91 03 53 Major Works	33949	0	33949 (a)
4401 00 800 91 03 Total :	33949	0	33949
4401 00 800 91 11 <u>Rastriya Krishi Vikash</u> <u>Yojana (RKVY)</u>			
4401 00 800 91 11 53 Major Works	29710	0	29710 (b)
4401 00 800 91 11 Total :	29710	0	29710
TOTAL - B (CSS/CASP) :	63659	0	63659
4401 00 800 Total :	63659	0	63659
4401 TOTAL :	63659	0	63659
STATE PLAN :	0		0
CSS / CASP :	63659		63659
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
4701 80 General			
4701 80 800 Other Expenditure			
4701 80 800 91 Central Assistance to State Plan			
B. CSS/ CASP			
4701 80 800 91 28 <u>Accelerated Irrigation</u> <u>Benefit Programme (AIBP)</u> <u>& Over Water Resource</u> <u>Programme</u>			
4701 80 800 91 28 53 Major Works	260287	0	260287 (c)
4701 80 800 91 28 Total :	260287	0	260287
TOTAL - B (CSS/CASP) :	260287	0	260287
4701 80 800 Total :	260287	0	260287
4701 80 Total :	260287	0	260287
4701 TOTAL :	260287	0	260287
STATE PLAN :	0		0
CSS/CASP :	260287		260287

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (RKVY) as sanctioned by GOI.

(c) Fund under Central Assistance to State Plan (AIBP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
TOTAL - CAPITAL ACCOUNT :	323946	0	323946
STATE PLAN :	0		0
CSS/CASP :	323946		323946
TOTAL - AGRICULTURE DEPARTMENT :	344449	0	344449
STATE PLAN :	0		0
CSS/CASP :	344449		344449

HORTICULTURE DEPARTMENTCAPITAL ACCOUNT**5465 INVESTMENT IN GENERAL FINANCIAL
& TRADING INSTITUTIONS**

5465 02 190 23 09 Investment in Trading Institutions

5465 02 190 23 09 54 Investment in Public Sector and
Other UndertakingsA. STATE PLAN

5465 02 190 23 09 Corporations/PSUs/Boards

5465 02 190 23 09 54 Tripura Horticulture
Corporation Ltd.

5465 02 190 23 09 54 Investment

5465 02 190 23 09 54 Investment 7800 0 7800 (a)

5465 02 190 23 09 Total : 7800 0 7800**TOTAL - A (STATE PLAN) : 7800 0 7800****5465 02 190 23 Total : 7800 0 7800****5465 02 190 Total : 7800 0 7800****5465 02 Total : 7800 0 7800****5465 TOTAL : 7800 0 7800**

STATE PLAN : 7800 7800

CSS/CASP : 0 0

TOTAL - CAPITAL ACCOUNT : 7800 0 7800

STATE PLAN : 7800 7800

CSS/CASP : 0 0

TOTAL - HORTICULTURE DEPARTMENT : 7800 0 7800

STATE PLAN : 7800 7800

CSS/CASP : 0 0

ANIMAL RESOURCE DEVELOPMENT**DEPARTMENT**REVENUE ACCOUNT**2404 DIARY DEVELOPMENT**

2404 00 102 91 Dairy Development Projects

2404 00 102 91 36 Central Assistance to State Plan

B. CSS / CASP2404 00 102 91 36 National Plan for Dairy Development

2404 00 102 91 36 31 Grant In Aid 6990 0 6990 (b)

2404 00 102 91 36 Total : 6990 0 6990**TOTAL - B (CSS / CASP) : 6990 0 6990****2404 00 102 91 Total : 6990 0 6990**

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
2404 00 102 Total :	6990	0	6990
2404 TOTAL :	6990	0	6990
STATE PLAN :	6990	0	6990
CSS/CASP :	0	0	0
TOTAL - REVENUE ACCOUNT :	6990	0	6990
STATE PLAN :	6990		6990
CSS/CASP :	0		0
TOTAL - A.R.D. DEPARTMENT :	6990	0	6990
STATE PLAN :	6990		6990
CSS/CASP :	0		0

FOREST DEPARTMENTREVENUE ACCOUNT**2406 FORESTRY AND WILD LIFE****2406 01 FORESTRY****2406 01 101 Forest Conservation, Development and Regeneration****2406 01 101 91 Central Assistance to State Plan**B. CSS/CASP**2406 01 101 91 03 Special Plan Assistance (SPA)**

2406 01 101 91 03 27 Minor Works	33472	0	33472 (a)
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2406 01 101 91 03 Total :	33472	0	33472
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TOTAL - B (CSS/CASP) :	33472	0	33472
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2406 01 101 91 Total :	33472	0	33472
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2406 01 101 Total :	33472	0	33472
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2406 01 Total :	33472	0	33472
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2406 TOTAL :	33472	0	33472
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STATE PLAN :	0		0
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CSS/CASP :	33472		33472
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TOTAL - REVENUE ACCOUNT :	33472	0	33472
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STATE PLAN :	0		0
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CSS/CASP :	33472		33472
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TOTAL - FOREST DEPARTMENT :	33472	0	33472
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STATE PLAN :	0		0
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CSS/CASP :	33472		33472
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RURAL DEVELOPMENT DEPARTMENTREVENUE ACCOUNT**2059 PUBLIC WORKS****2059 80 General****2059 80 053 Maintenance and Repairs**A. STATE PLAN**2059 80 053 79 Other Maintenance Expenditure****2059 80 053 79 01 Public Building**

2059 80 053 79 01 27 Minor Works	1480	0	1480 (b)
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2059 80 053 79 01 Total :	1480	0	1480
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SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total
2059 80 053 79 Total :					1480	0	1480
<i>TOTAL - A (STATE PLAN) :</i>					1480	0	1480
2059 80 053 Total :					1480	0	1480
2059 80 Total :					1480	0	1480
2059 TOTAL :					1480	0	1480
<i>STATE PLAN :</i>					1480	0	1480
<i>CSS/CASP :</i>					0	0	0
2215 WATER SUPPLY AND SANITATION							
2215 01 Water Supply							
2215 01 001 Direction and Administration							
2215 01 001 30 Rural Development							
<i>A. STATE PLAN</i>							
2215 01 001 30 21 North Tripura District							
2215 01 001 30 21 01 Salaries					350	0	350 (a)
2215 01 001 30 21 12 Electricity Charges					75	0	75 (a)
2215 01 001 30 21 Total :					425	0	425
2215 01 001 30 22 Dhalai District							
2215 01 001 30 22 01 Salaries					950	0	950 (a)
2215 01 001 30 22 12 Electricity Charges					5365	0	5365 (a)
2215 01 001 30 22 Total :					6315	0	6315
2215 01 001 30 23 Rural Development Division - Kumarghat							
2215 01 001 30 23 01 Salaries					750	0	750 (a)
2215 01 001 30 23 12 Electricity Charges					103	0	103 (a)
2215 01 001 30 23 Total :					853	0	853
2215 01 001 30 25 Rural Development Division - Dhalai							
2215 01 001 30 25 01 Salaries					350	0	350 (a)
2215 01 001 30 25 Total :					350	0	350
<i>TOTAL - A (STATE PLAN) :</i>					7943	0	7943
2215 01 001 30 Total :					7943	0	7943
2215 01 001 Total :					7943	0	7943
2215 01 Total :					7943	0	7943
2215 TOTAL :					7943	0	7943
<i>STATE PLAN :</i>					7943	0	7943
<i>CSS/CASP :</i>					0	0	0
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT							
2501 06 Self Employment Programmes							
2501 06 101 Swarna Jayanti Gram Swarozgar Yojana							
<i>A. STATE PLAN</i>							
2501 06 101 90 State Share for Central Assistance to State Plan							

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

- (a) Based on actual requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total
2501	06	101	90	23	<u>State Share of National Rural Livelihood Mission (NRLM)</u>			
2501	06	101	90	23	31-Grants-in-Aid	8495	0	8495 (a)
2501	06	101	90	23	Total :	8495	0	8495
TOTAL - A (STATE PLAN) :						8495	0	8495
2501	06	101	90	Total :		8495	0	8495
<u>B. CSS/CASP</u>								
2501	06	101	91	Central Assistance to State Plan				
2501	06	101	91	23	<u>National Rural Livelihood Mission (NRLM)</u>			
2501	06	101	91	23	31-Grants-in-Aid	5022	0	5022 (b)
2501	06	101	91	23	Total :	5022	0	5022
TOTAL - B (CSS/CASP):						5022	0	5022
2501	06	101	91	Total :		5022	0	5022
2501	06	101	Total :			13517	0	13517
2501	06	Total :			13517	0	13517	
2501	TOTAL :				13517	0	13517	
STATE PLAN :						8495	0	8495
CSS/CASP :						5022	0	5022
3452	TOURISM							
3452	01	Tourist Infrastructure						
3452	01	101	Torist Centre					
3452	01	101	91	Central Assistance to State Plan				
<u>B. CSS/CASP</u>								
3452	01	101	91	04	<u>Special Central Assistance (SCA)-untied</u>			
3452	01	101	91	04	27 Minor Works	14532	0	14532 (c)
3452	01	101	91	04	Total :	14532	0	14532
TOTAL - B (CSS/CASP):						14532	0	14532
3452	01	101	91	Total :		14532	0	14532
3452	01	101	Total :			14532	0	14532
3452	01	Total :			14532	0	14532	
3452	TOTAL :				14532	0	14532	
STATE PLAN :						0	0	0
C. S. SCHEMES:						14532	0	14532
TOTAL - REVENUE ACCOUNT :						37472	0	37472
STATE PLAN :						17918	0	17918
CSS/CASP :						19554	0	19554

CAPITAL ACCOUNT**4059 CAPITAL OUTLAY ON PUBLIC WORKS**4059 **60** General4059 60 **051** ConstructionA. STATE PLAN4059 60 051 **90** State Share for Central Assistance to State Plan

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund of State Share for Centrally Assistance to State Plan (NRLM) is based on requirement.

(b) Fund under Central Assistance to State Plan (NLRM) as sanctioned by GOI.

(c) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total		
4059	60	051	90	03	<u>State Share of Special Plan Assistance (SPA)</u>					
4059	60	051	90	03	57 Grants for Creation of Capital Assets	2712	0	2712	(a)	
4059	60	051	90	03	Total :	2712	0	2712		
4059	60	051	90	04	<u>State Share of Special Central Assistance (SCA)-Untied</u>					
4059	60	051	90	04	57 Grants for Creation of Capital Assets	13640	0	13640	(b)	
4059	60	051	90	04	Total :	13640	0	13640		
<i>TOTAL - A (STATE PLAN) :</i>						<i>16352</i>	<i>0</i>	<i>16352</i>		
4059	60	051	90	Total :		16352	0	16352		
<i>STATE PLAN :</i>						<i>16352</i>				
<i>CSS/CASP :</i>						<i>0</i>				
4059	60	051	91	Central Assistance to State Plan						
<i>B. CSS/CASP</i>										
4059	60	051	91	03	<u>Special Plan Assistance (SPA)</u>					
4059	60	051	91	03	53 Major Works	7000	0	7000	(c)	
4059	60	051	91	03	Total :	7000	0	7000		
4059	60	051	91	04	<u>Special Central Assistance (SCA)-untied</u>					
4059	60	051	91	04	53 Major Works	14532	0	14532		
4059	60	051	91	04	Total :	14532	0	14532		
<i>TOTAL - B (CSS/CASP) :</i>						<i>21532</i>	<i>0</i>	<i>21532</i>		
4059	60	051	91	Total :		21532	0	21532		
<i>STATE PLAN :</i>						<i>0</i>				
<i>CSS/CASP :</i>						<i>21532</i>				
4059	60	051	Total :			37884	0	37884		
<i>STATE PLAN :</i>						<i>16352</i>		<i>16352</i>		
<i>CSS/CASP :</i>						<i>21532</i>		<i>21532</i>		
4059	60	800	Other Expenditure							
4059	60	800	90	State Share for Central Assistance to State Plan						
<i>A. STATE PLAN</i>										
4059	60	800	90	03	<u>State Share of Special Plan Assistance (SPA)</u>					
4059	60	800	90	03	53 Major Works	2712	0	2712	(a)	
4059	60	800	90	03	Total :	2712	0	2712		
4059	60	800	90	04	<u>State Share of Special Central Assistance (SCA)-Untied</u>					
4059	60	800	90	04	53 Major Works	13640	0	13640	(c)	
4059	60	800	90	04	Total :	13640	0	13640		
<i>TOTAL - A (STATE PLAN) :</i>						<i>16352</i>	<i>0</i>	<i>16352</i>		

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) State Share for Special Assistance to State Plan (SPA) is based on requirement.

(b) State Share for Special Assistance to State Plan (SPA) is based on requirement.

(c) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total
4059	60	800	90	Total :		16352	0	16352
				STATE PLAN :		16352		16352
				CSS/CASP :		0		0
4059	60	800	91	Central Assistance to State Plan				
				B. CSS/CASP				
4059	60	800	91	03	Special Plan Assistance (SPA)			
4059	60	800	91					
4059	60	800	91	03	57 Grants for Creation of Capital Assets	7000	0	7000 (a)
4059	60	800	91	03	Total :	7000	0	7000
4059	60	800	91	04	Special Central Assistance			
					(SCA)-untied			
4059	60	800	91	04	57 Grants for Creation of Capital Assets	356500	0	356500 (b)
4059	60	800	91	04	Total :	356500	0	356500
				TOTAL - B (CSS/CASP) :		363500	0	363500
4059	60	800	91	Total :		363500	0	363500
				STATE PLAN :		0		0
				CSS/CASP :		363500		363500
4059	60	800	Total :			379852	0	379852
				STATE PLAN :		16352		16352
				CSS/CASP :		363500		363500
4059	60	Total :				417736	0	417736
				STATE PLAN :		32704		32704
				CSS/CASP :		385032		385032

4059	80	General						
4059	80	051	Construction					
				<u>A. STATE PLAN</u>				
4059	80	051	25	Public Works				
4059	80	051	25	14	<u>Public Building</u>			
4059	80	051	25	14	53 Major Works	1650	0	1650 (c)
4059	80	051	25	14	Total :	1650	0	1650
4059	80	051	25	Total :	1650	0	1650	
4059	80	051	90	State Share for Central Assistance to State Plan				
4059	80	051	90	03	<u>State Share of Special Plan Assistance (SPA)</u>			
4059	80	051	90	03	53 Major Works	2703	0	2703 (a)
4059	80	051	90	03	Total :	2703	0	2703
4059	80	051	90	04	<u>State Share of Special Central Assistance (SCA)-Untied</u>			
4059	80	051	90	04	53 Major Works	13640	0	13640 (b)
4059	80	051	90	04	Total :	13640	0	13640
4059	80	051	90	Total :	16343	0	16343	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.

(c) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total
TOTAL - A (STATE PLAN) :					17993	0	17993
4059	80	051	91	Central Assistance to State Plan			
				<i>B. CSS/CASP</i>			
4059	80	051	91	03 <i>Special Plan Assistance(SPA)</i>			
4059	80	051	91	03 53 Major Works	15300	0	15300 (a)
4059	80	051	91	03 Total :	15300	0	15300
4059	80	051	91	04 <i>Special Central Assistance(SCA)-untied</i>			
4059	80	051	91	04 53 Major Works	14532	0	14532 (b)
4059	80	051	91	04 Total :	14532	0	14532
4059	80	051	91	Total :	29832	0	29832
<i>TOTAL - B (CSS/CASP)</i>					<i>29832</i>	<i>0</i>	<i>29832</i>
4059	80	051	Total :		47825	0	47825
4059	80	Total :			47825	0	47825
<i>STATE PLAN :</i>					<i>17993</i>		<i>17993</i>
<i>CSS/CASP :</i>					<i>29832</i>		<i>29832</i>
4059	TOTAL :				465561	0	465561
<i>STATE PLAN :</i>					<i>50697</i>		<i>50697</i>
<i>CSS/CASP :</i>					<i>414864</i>		<i>414864</i>

4216 CAPITAL OUTLAY ON HOUSING4216 **03 Roads**4216 03 **800 Other Expenditure**4216 03 800 **90 State Share for Central Assistance to State Plan***A. STATE PLAN*4216 03 800 90 **19** *State Share of Indira Awas Yojana(IAY)*

4216 03 800 90 19 57 Grants for Creation of Capital Assets 36460 0 36460 (c)

4216 03 800 90 19 Total : **36460** **0** **36460***TOTAL - A (STATE PLAN) :* *36460* *0* *36460***4216 03 800 90 Total :** **36460** **0** **36460**4216 03 800 **91 Central Assistance to State Plan***B. CSS/CASP*4216 03 800 91 **19** *Indira Awas Yojana(IAY)*

4216 03 800 91 19 57 Grants for Creation of Capital Assets 358365 0 358365 (d)

4216 03 800 91 19 Total : **358365** **0** **358365***TOTAL - B (CSS/CASP) :* *358365* *0* *358365***4216 03 800 91 Total :** **358365** **0** **358365****4216 03 800 Total :** **394825** **0** **394825****4216 03 Total :** **394825** **0** **394825***STATE PLAN :* *36460**CSS/CASP :* *358365***4216 TOTAL :** **394825** **0** **394825***STATE PLAN :* *36460**CSS/CASP :* *358365*

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

- (a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.
- (b) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.
- (c) Fund for State Share of Central Assistance to State Plan is based on requirement.
- (d) Fund under Central Assistance to State Plan (IAY) as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total	
4515					CAPITAL OUTLAY ON OTHER				
					RURAL DEVELOPMENT PROGRAMMES				
4515	00	102			Community Development				
4515	00	102	90		State Share for Central Assistance to State Plan				
					<u>A. STATE PLAN</u>				
4515	00	102	90	20	<u>State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</u>				
4515	00	102	90	20	57 Grants for Creation of Capital Assets	98300	0	98300	(a)
4515	00	102	90	20	Total :	98300	0	98300	
					<i>TOTAL - A (STATE PLAN) :</i>	<i>98300</i>	<i>0</i>	<i>98300</i>	
4515	00	102	90		Total :	98300	0	98300	
4515	00	102	91		Central Assistance to State Plan				
					<u>B. CSS/CASP</u>				
4515	00	102	91	20	<u>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</u>				
4515	00	102	91	20	57 Grants for Creation of Capital Assets	185180	0	185180	(b)
4515	00	102	91	20	Total :	185180	0	185180	
					<i>TOTAL - B (CSS/CASP) :</i>	<i>185180</i>	<i>0</i>	<i>185180</i>	
4515	00	102	91		Total :	185180	0	185180	
4515	00	102			Total :	283480	0	283480	
					<i>STATE PLAN :</i>	<i>98300</i>		<i>98300</i>	
					<i>CSS/CASP :</i>	<i>185180</i>		<i>185180</i>	
4515	00	103			Rural Development				
4515	00	103	90		State Share for Central Assistance to State Plan				
					<u>A. STATE PLAN</u>				
4515	00	103	90	03	<u>State Share of Special Plan Assistance (SPA)</u>				
4515	00	103	90	03	57 Grants for Creation of Capital Assets	2713	0	2713	(c)
4515	00	103	90	03	Total :	2713	0	2713	
4515	00	103	90	04	<u>State Share of Special Central Assistance (SCA)-Untied</u>				
4515	00	103	90	04	57 Grants for Creation of Capital Assets	13640	0	13640	(d)
4515	00	103	90	04	Total :	13640	0	13640	
4515	00	103	90	20	<u>State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</u>				
4515	00	103	90	20	57 Grants for Creation of Capital Assets	98300	0	98300	(b)
4515	00	103	90	20	Total :	98300	0	98300	
					<i>TOTAL - A (STATE PLAN) :</i>	<i>114653</i>	<i>0</i>	<i>114653</i>	
4515	00	103	90		Total :	114653	0	114653	
					<i>STATE PLAN :</i>	<i>114653</i>		<i>114653</i>	
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund for State Share of Central Assistance to State Plan (MGNREGA) is based on requirement.

(b) Fund under Central Assistance to State Plan (MGNREGA) as sanctioned by GOI.

(c) Fund for State Share of Central Assistance to State Plan (SPA) is based on requirement.

(D) Fund for State Share of Central Assistance to State Plan (SCA)-Untied is based on requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total	
4515	00	103	91	Central Assistance to State Plan					
				<i>B. CSS/CASP</i>					
4515	00	103	91	03	<i>Special Plan Assistance (SPA)</i>				
4515	00	103	91	03	57 Grants for Creation of Capital Assets	14055	0	14055	(a)
4515	00	103	91	03	Total :	14055	0	14055	
4515	00	103	91	04	<i>Special Central Assistance (SCA)-Untied</i>				
4515	00	103	91	04	57 Grants for Creation of Capital Assets	17127	0	17127	(b)
4515	00	103	91	04	Total :	17127	0	17127	
4515	00	103	91	20	<i>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>				
4515	00	103	91	20	57 Grants for Creation of Capital Assets	185180	0	185180	(c)
4515	00	103	91	20	Total :	185180	0	185180	
					<i>TOTAL - B (CSS/CASP):</i>	<i>216362</i>	<i>0</i>	<i>216362</i>	
4515	00	103	91	Total :		216362	0	216362	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>216362</i>		<i>216362</i>	
4515	00	103	Total :			331015	0	331015	
					<i>STATE PLAN :</i>	<i>114653</i>		<i>114653</i>	
					<i>CSS/CASP :</i>	<i>216362</i>		<i>216362</i>	
4515	TOTAL :					614495	0	614495	
					<i>STATE PLAN :</i>	<i>212953</i>		<i>212953</i>	
					<i>CSS/CASP :</i>	<i>401542</i>		<i>401542</i>	
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
5054	05	Roads							
5054	05	101	Bridges						
5054	05	101	90	State Share for Central Assistance to State Plan					
				<i>A. STATE PLAN</i>					
5054	05	101	90	04	<i>State Share of Special Central Assistance (SCA)-Untied</i>				
5054	05	101	90	04	53 Major Works	11140	0	11140	(d)
5054	05	101	90	04	Total :	11140	0	11140	
					<i>TOTAL - A (STATE PLAN) :</i>	<i>11140</i>	<i>0</i>	<i>11140</i>	
5054	05	101	90	Total :		11140	0	11140	
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>	
					<i>CSS/CASP :</i>	<i>11140</i>		<i>11140</i>	
5054	05	101	91	Central Assistance to State Plan					
				<i>B. CSS/CASP</i>					
5054	05	101	91	04	<i>Special Central Assistance (SCA)-untied</i>				
5054	05	101	91	04	53 Major Works	17128	0	17128	(b)
5054	05	101	91	04	Total :	17128	0	17128	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

- (a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.
- (b) Fund under Central Assistance to State Plan (SCA)-Untied as sanctioned by GOI.
- (c) Fund under Central Assistance to State Plan (MGNREGA) as sanctioned by GOI.
- (d) State Share for Special Assistance to State Plan (SCA)-Untied is based on requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
<i>TOTAL - B (CSS/CASP) :</i>	17128	0	17128
5054 05 101 91 Total :	17128	0	17128
STATE PLAN :	0		0
CSS/CASP :	17128		17128
5054 05 101 Total :	28268	0	28268
5054 05 Total :	28268	0	28268
5054 TOTAL:	28268	0	28268
STATE PLAN :	11140		11140
CSS/CASP :	17128		17128
<i>TOTAL - CAPITAL ACCOUNT :</i>	1503149	0	1503149
STATE PLAN :	311250		311250
CSS/CASP :	1191899		1191899
TOTAL - R. D. DEPARTMENT:	1540621	0	1540621
STATE PLAN :	329168		329168
CSS/CASP :	1211453		1211453

**SCIENCE, TECHNOLOGY AND ENVIRONMENT
DEPARTMENT**

REVENUE ACCOUNT

2810 NON CONVENTIONAL SOURCES OF ENERGY

2810 60 Others

2810 60 800 Other Expenditure

2810 60 800 31 Science & Technology

A. STATE PLAN

2810 60 800 31 12 Tripura Renewable Energy Development Agency

2810 60 800 31 12 31 Grants-in-aid	400	0	400 (a)
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2810 60 800 31 12 Total :	400	0	400
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TOTAL - A (STATE PLAN) :

2810 60 800 31 Total :	400	0	400
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2810 60 800 Total :	400	0	400
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2810 60 Total :	400	0	400
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2810 TOTAL :	400	0	400
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STATE PLAN :	400		400
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CSS/CASP :	0		0
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3425 OTHER SCIENTIFIC RESEARCH

3425 60 Others

3425 60 800 Other Expenditure

3425 60 800 31 Science & Technology

A. STATE PLAN

3425 60 800 31 14 Tripura Bio-Technology Council

3425 60 800 31 14 31 Grant-in-Aid	300	0	300 (a)
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3425 60 800 31 14 Total :	300	0	300
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TOTAL - A (STATE PLAN) :

3425 60 800 31 Total :	300	0	300
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3425 60 800 Total :	300	0	300
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3425 60 Total :	300	0	300
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SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
3425 TOTAL :	300	0	300
STATE PLAN :	300	0	300
CSS/CASP :	0	0	0
TOTAL - REVENUE ACCOUNT :	700	0	700
STATE PLAN :	700	0	700
CSS/CASP :	0	0	0
<u>CAPITAL ACCOUNT</u>			
5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH			
5425 00 600 Other Services			
B. CSS/CASP			
5425 00 600 91 Central Assistance to State Plan			
5425 00 600 91 03 Special Plan Assistance (SPA)			
5425 00 600 91 03 53 Major Works	60000	0	60000 (a)
5425 00 600 91 03 Total :	60000	0	60000
TOTAL - B (CSS/CASP) :	60000	0	60000
5425 00 600 91 Total :	60000	0	60000
5425 00 600 Total :	60000	0	60000
5425 TOTAL :	60000	0	60000
STATE PLAN :	0		0
CSS/CASP :	60000		60000
TOTAL - CAPITAL ACCOUNT :	60000	0	60000
STATE PLAN :	0		0
CSS/CASP :	60000		60000
TOTAL - S.T. & Env. DEPARTMENT :	60700	0	60700
STATE PLAN :	700		700
CSS/CASP :	60000		60000
<u>STATE PLANNING AND & CO-ORDINATION DEPARTMENT</u>			
<u>CAPITAL ACCOUNT</u>			
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
4070 00 800 Other Expenditure			
4070 00 800 99 Others			
A. STATE PLAN			
4070 00 800 99 27 MLA Local Area Development Programme			
4070 00 800 99 27 57 Grants for Creation of Capital Assets	583	0	583 (b)
4070 00 800 99 27 Total :	583	0	583
TOTAL - A (STATE PLAN) :	583	0	583
4070 00 800 99 Total :	583	0	583
4070 00 800 Total :	583	0	583
4070 TOTAL :	583	0	583
STATE PLAN :	583		583
CSS/CASP :	0		0

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (SPA) as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

				Plan	Non-Plan	Total
TOTAL - CAPITAL ACCOUNT :						
				583	0	583
			STATE PLAN :	583		583
			CSS/CASP :	0		0
TOTAL -STATE PLANNING AND CO-ORDINATION DEPARTMENT :				583	0	583
			STATE PLAN :	583		583
			CSS/CASP :	0		0
URBAN DEVELOPMENT DEPARTMENT						
REVENUE ACCOUNT						
2217 URBAN DEVELOPMENT						
2217	01		State Capital Development			
2217	01	191	Assistance to Local Bodies			
			Corporations, Urban Development			
			Authorities, Town Improvement			
			Boards etc.			
			<u>A. STATE PLAN</u>			
2217	01	191	32 Urban Development			
2217	01	191	32 17 <u>State Urban Employment</u>			
			<u>Programme</u>			
2217	01	191	32 17 31 Grant-in-Aid	20576	0	20576 (a)
2217	01	191	32 17 Total :	20576	0	20576
			<u>TOTAL - A (STATE PLAN) :</u>	20576	0	20576
2217	01	191	32 Total :	20576	0	20576
2217	01	191	Total :	20576	0	20576
2217	01		Total :	20576	0	20576
2217			TOTAL :	20576	0	20576
<u>TOTAL - REVENUE ACCOUNT :</u>				20576	0	20576
			STATE PLAN :	20576	0	20576
			CSS/CASP :	0	0	0
<u>CAPITAL ACCOUNT</u>						
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT						
4217	01		State Capital Development			
4217	01	051	Construction			
			<u>B. CSS/CASP</u>			
4217	01	051	88 C.S. Scheme-III			
4217	01	051	88 91 <u>State Investment Programme</u>			
			<u>Management and Implementa-</u>			
			<u>tion Unit under ADB Assisted</u>			
			<u>NERUDP</u>			
4217	01	051	88 91 57 Grants for Creation of Capital Assets	395903	0	395903 (b)
4217	01	051	88 91 Total :	395903	0	395903
			<u>TOTAL - B (CSS/CASP) :</u>	395903	0	395903
4217	01	051	88 Total :	395903	0	395903

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under Centrally Sponsored Scheme (CSS) as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total	
4217	01	051	91	Central Assistance to State Plan				
4217	01	051	91 26	<u>Jawaharlal Nehru National</u> <u>Urban Renewal Mission</u> <u>(JNNURM)</u>				
4217	01	051	91 26 57	Grants for Creation of Capital Assets	165229	0	165229	(a)
4217	01	051	91 26	Total :	165229	0	165229	
4217	01	051	91 50	<u>Rajiv Awas Yojana (RAY)</u>				
4217	01	051	91 50 53	Major Works	88350	0	88350	(a)
4217	01	051	91 50	Total:	88350	0	88350	
				<i>TOTAL - B (CSS/CASP) :</i>	<i>253579</i>	<i>0</i>	<i>253579</i>	
4217	01	051	91	Total:	253579	0	253579	
4217	01	051		Total:	649482	0	649482	
4217	01	800		Other Expenditure				
				<u>B. CSS/CASP</u>				
4217	01	800	91	Central Assistance to State Plan				
4217	01	800	91 03	<u>Special Plan Assistance (SPA)</u>				
4217	01	800	91 03 57	Grants for Creation of Capital Assets	13737	0	13737	(a)
4217	01	800	91 03	Total :	13737	0	13737	
4217	01	800	91 09	<u>Central Pool of Resources</u> <u>for North East & Sikkim</u>				
4217	01	800	91 09 57	Grants for Creation of Capital Assets	18848	0	18848	(a)
4217	01	800	91 09	Total :	18848	0	18848	
				<i>TOTAL - B (CSS/CASP) :</i>	<i>32585</i>	<i>0</i>	<i>32585</i>	
4217	01	800	91	Total :	32585	0	32585	
4217	01	800		Total :	32585	0	32585	
4217	01			Total :	682067	0	682067	
4217	03			Integrated Development of Small and Medium Town				
4217	03	051		Construction				
				<u>B. CSS/CASP</u>				
4217	03	051	88	C.S. Scheme-III				
4217	03	151	88 97	<u>Construction of Town Hall</u>				
4217	03	051	88 97 57	Grants for Creation of Capital Assets	22597	0	22597	(b)
4217	03	051	88 97	Total :	22597	0	22597	
				<i>TOTAL - B (CSS/CASP) :</i>	<i>22597</i>	<i>0</i>	<i>22597</i>	
4217	03	051	88	Total :	22597	0	22597	
4217	03	051		Total :	22597	0	22597	
4217	03			Total :	22597	0	22597	
4217	60			Other Urban Development Schemes				
4217	60	051		Construction				
				<u>B. CSS/CASP</u>				
4217	60	151	91	Central Assistance to State Plan				
4217	60	151	91 03	<u>Special Plan Assistance (SPA)</u>				
4217	60	051	91 03 57	Grants for Creation of Capital Assets	19303	0	19303	(a)
4217	60	051	91 03	Total :	19303	0	19303	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(b) Fund under Central Sponsored Scheme (CSS) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
TOTAL - B (CSS/CASP) :	19303	0	19303
4217 60 051 91 Total :	19303	0	19303
4217 60 051 Total :	19303	0	19303
4217 60 Total :	19303	0	19303
4217 TOTAL :	723967	0	723967
STATE PLAN :	0	0	0
CSS/CASP:	723967	0	723967
TOTAL - CAPITAL ACCOUNT :	723967	0	723967
STATE PLAN :	0	0	0
CSS/CASP:	723967	0	723967
TOTAL - URBAN DEVELOPMENT DEPARTMENT :	744543	0	744543
STATE PLAN :	20576	0	20576
CSS/CASP:	723967	0	723967
JAIL DEPARTMENT			
REVENUE ACCOUNT			
2056 JAILS			
2056 00 101 Jails			
<u>B. CSS/CASP</u>			
2056 00 101 91 Central Assistance to State Plan			
2056 00 101 91 04 <u>Special Central Assistance</u>			
<u>(SCA)-untied</u>			
2056 00 101 91 04 21 Supplies & Materials	1085	0	1085 (a)
2056 00 101 91 04 Total :	1085	0	1085
TOTAL - B (CSS/CASP) :	1085	0	1085
2056 00 101 91 Total :	1085	0	1085
2056 00 101 Total :	1085	0	1085
2056 TOTAL :	1085	0	1085
STATE PLAN :	0	0	0
CSS/CASP :	1085	0	1085
TOTAL - REVENUE ACCOUNT :	1085	0	1085
STATE PLAN :	0	0	0
CSS/CASP :	1085	0	1085
<u>CAPITAL ACCOUNT</u>			
4070 CAPITAL OUTLAY ON OTHER			
ADMINISTRATIVE SERVICES			
4070 00 800 Other Expenditure			
4070 00 800 91 Central Assistance to State Plan			
<u>B. CSS/CASP</u>			
4070 00 800 91 03 <u>Special Plan Assistance (SPA)</u>			
4070 00 800 91 03 53 Major Works	25506	0	25506 (a)
4070 00 800 91 03 Total :	25506	0	25506
TOTAL - B (CSS/CASP) :	25506	0	25506
4070 00 800 91 Total :	25506	0	25506
4070 00 800 Total :	25506	0	25506
4070 TOTAL :	25506	0	25506
STATE PLAN :	0	0	0
CSS/CASP :	25506	0	25506

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
TOTAL - CAPITAL ACCOUNT :	25506	0	25506
STATE PLAN :	0		0
CSS/CASP :	25506		25506
TOTAL - JAIL DEPARTMENT :	26591	0	26591
STATE PLAN :	0		0
CSS/CASP :	26591		26591
LABOUR DEPARTMENT			
<u>REVENUE ACCOUNT</u>			
2230 LABOUR AND EMPLOYMENT			
2230 01 Labour			
2230 01 103 General Labour Welfare			
2230 01 103 89 C.S. SCHEME-IV			
B. CSS / CASP			
2230 01 103 89 28 Rehabilitation of Bonded Labour to the State of			
2230 01 103 89 28 20 Other Administrative Expenses			
	440	0	440 (a)
2230 01 103 89 28 Total :	440	0	440
2230 01 103 89 Total :	440	0	440
TOTAL - B (CSS / CASP) :	440	0	440
2230 01 103 Total :	440	0	440
2230 01 Total :	440	0	440
2230 TOTAL :	440	0	440
TOTAL - REVENUE ACCOUNT :	440	0	440
STATE PLAN :	0		0
CSS/CASP :	440		440
TOTAL - LABOUR DEPARTMENT :	440	0	440
STATE PLAN :	0		0
CSS/CASP :	440		440
HIGHER EDUCATION SCHOOL DEPARTMENT			
<u>REVENUE ACCOUNT</u>			
2059 PUBLIC WORKS			
2059 80 General			
2059 80 053 Maintenance and Repairs			
A. STATE PLAN			
2059 80 053 25 Public Works			
2059 80 053 25 14 Public Building			
2059 80 053 25 14 27 Minor Works			
	200	0	200 (b)
2059 80 053 25 14 Total :	200	0	200
2059 80 053 25 Total :	200	0	200
TOTAL - A (STATE PLAN) :	200	0	200
2059 80 053 Total :	200	0	200
2059 80 Total :	200	0	200
2059 TOTAL :	200	0	200
STATE PLAN :	200		200
CSS/CASP :	0		0

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund for Centrally Sponsored Scheme (CSS) as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total	
2202 GENERAL EDUCATION								
2202 03 University & Higher Education								
2202 03 103 Government Colleges & Institutes								
<i>A. STATE PLAN</i>								
2202 03 103 41 Human Development								
2202 03 103 41 49 Government Degree College								
2202 03 103 41 49 01 Salaries					200	0	200	(a)
2202 03 103 41 49 21 Supplies & Materials					215	0	215	(a)
2202 03 103 41 49 Total :					415	0	415	
<i>TOTAL - A (STATE PLAN) :</i>					<i>415</i>	<i>0</i>	415	
2202 03 103 41 Total :					415	0	415	
2202 03 103 91 Central Assistance to State Plan								
<i>B. CSS/CASP</i>								
2202 03 103 91 04 Special Central Assistance								
<i>(SCA)-untied</i>								
2202 03 103 91 04 21 Supplies & Materials					2035	0	2035	(b)
2202 03 103 91 04 Total :					2035	0	2035	
<i>TOTAL - B (CSS/CASP) :</i>					<i>2035</i>	<i>0</i>	2035	
2202 03 103 91 Total :					2035	0	2035	
2202 03 103 Total :					2450	0	830	
2202 03 107 Scholarships								
<i>A. STATE PLAN</i>								
2202 03 107 35 Scholarship & Stipend								
2202 03 107 35 12 Other Stipend								
2202 03 107 35 12 36 Scholarship / Stipend					425	0	425	(a)
2202 03 107 35 12 Total :					425	0	425	
<i>TOTAL - A (STATE PLAN) :</i>					<i>425</i>	<i>0</i>	425	
2202 03 107 35 Total :					425	0	425	
2202 03 107 Total :					425	0	425	
2202 03 Total :					2875	0	2875	
2202 TOTAL :					2875	0	2875	
<i>STATE PLAN :</i>					<i>840</i>		<i>840</i>	
<i>CSS/CASP :</i>					<i>2035</i>		<i>2035</i>	
2203 TECHNICAL EDUCATION								
2203 00 105 Polytechnics								
<i>A. STATE PLAN</i>								
2203 00 105 41 Human Development								
2203 00 105 41 50 Polytechnic Institute								
2203 00 105 41 50 01 Salaries					255	0	255	(a)
2203 00 105 41 50 Total :					255	0	255	
<i>TOTAL - A (STATE PLAN) :</i>					<i>255</i>	<i>0</i>	255	
2203 00 105 41 Total :					255	0	255	
2203 00 105 Total :					255	0	255	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total
2203	00	112	Engineering/Technical Colleges and Institutes					
			<u>B. CSS/CASP</u>					
2203	00	112	89	C.S. Scheme-IV				
2203	00	112	89	24	<u>Technical Education Quality Improvement Programme</u>			
2203	00	112	89	24	31 Grant-in-Aid	15066	0	15066 (a)
2203	00	112	89	24	Total :	15066	0	15066
			TOTAL - B (CSS/CASP) :			15066	0	15066
2203	00	112	89	Total :		15066	0	15066
2203	00	112	Total :			15066	0	15066
2203	TOTAL :			15321			0	15321
			STATE PLAN :			255		255
			CSS/CASP :			15066		15066
2552	NORTH EASTERN AREAS							
2552	03	University & Higher Education						
2552	03	103	Government Colleges & Institutes					
2552	03	103	91	Central Assistance to State Plan				
2552	03	103	91	08	<u>North Eastern Council (NEC)</u>			
2552	03	103	91	08	36 Scholarship / Stipend	0	0	0 (b)
2552	03	103	91	08	Total :	0	0	0
			TOTAL - B (CSS/CASP) :			0	0	0
2552	03	103	91	Total :		0	0	0
2552	03	103	Total :			0	0	0
2552	03	Total :			0	0	0	
2552	TOTAL :			0			0	0
			STATE PLAN :			0		0
			CSS/CASP :			0		0
2552	03	107	Scholarships					
2552	03	107	91	Central Assistance to State Plan				
			<u>B. CSS/CASP</u>					
2552	03	107	91	08	<u>North Eastern Council (NEC)</u>			
2552	03	107	91	08	36 Scholarship / Stipend	7928	0	7928 (b)
2552	03	107	91	08	Total :	7928	0	7928
			TOTAL - B (CSS/CASP) :			7928	0	7928
2552	03	107	91	Total :		7928	0	7928
2552	03	107	Total :			7928	0	7928
2552	TOTAL :			7928			0	7928
			STATE PLAN :			0		0
			CSS/CASP :			7928		7928
TOTAL - REVENUE ACCOUNT :						26324	0	26324
			STATE PLAN :			1295		1295
			CSS/CASP :			25029		25029

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

Fund for Centrally Sponsored Scheme as sanctioned by GOI.

(d) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

CAPITAL ACCOUNT**4202 CAPITAL OUTLAY ON EDUCATION,
SPORTS, ART AND CULTURE**

4202 01 General Education

4202 01 203 University & Higher Education

4202 01 203 91 Central Assistance to State Plan

B. CSS/CASP4202 01 203 91 03 Special Central Assistance(SCA)

4202 01 203 91 03 53 Major Works 46612 0 46612 (a)

4202 01 203 91 03 Total : 46612 0 466124202 01 203 91 09 Central Pool of Resources
for North East & Sikkim
(NLCPR)

4202 01 203 91 09 53 Major Works 19374 0 19374 (a)

4202 01 203 91 09 Total : 19374 0 193744202 01 203 91 55 Rashtriya Uchchatar Shiksha
Abhiyan

4202 01 203 91 55 53 Major Works 74528 0 74528 (a)

4202 01 203 91 55 Total : 74528 0 74528TOTAL - B (CSS/CASP) : 140514 0 140514**4202 01 203 91 Total : 140514 0 140514****4202 01 203 Total : 140514 0 140514****4202 01 Total : 140514 0 140514****4202 TOTAL : 140514 0 140514**

STATE PLAN : 0 0

CSS/CASP : 140514 140514

TOTAL - CAPITAL ACCOUNT : 140514 0 140514

STATE PLAN : 0 0

CSS/CASP : 140514 140514

TOTAL - HIGHER EDUCATION DEPARTMENT: 166838 0 166838

STATE PLAN : 1295 1295

CSS/CASP : 165543 165543

EDUCATION (SCHOOL) DEPARTMENTCAPITAL ACCOUNT**4202 CAPITAL OUTLAY ON EDUCATION,
SPORTS, ART AND CULTURE**

4202 01 General Education

4202 01 202 Secondary Education

B. CSS/CASP

4202 01 202 91 Central Assistance to State Plan

4202 01 202 91 03 Special Central Assistance(SCA)

4202 01 202 91 03 53 Major Works 24127 0 24127 (a)

4202 01 202 91 03 Total : 24127 0 24127**4202 01 202 91 03 Total : 24127 0 24127**TOTAL - B (CSS/CASP) : 24127 0 24127**4202 01 202 91 Total : 24127 0 24127****4202 01 202 Total : 24127 0 24127**

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
4202 01 Total :	24127	0	24127
4202 TOTAL :	24127	0	24127
STATE PLAN :	0		0
CSS/CASP :	24127		24127
TOTAL - CAPITAL ACCOUNT :	24127	0	24127
STATE PLAN :	0		0
CSS/CASP :	24127		24127
TOTAL - EDUCATION (SCHOOL) DEPARTMENT :	24127	0	24127
STATE PLAN :	0		0
CSS/CASP :	24127		24127

EDUCATION (SOCIAL) DEPARTMENTREVENUE ACCOUNT**2235 SOCIAL SECURITY & WELFARE****2235 02 Social Welfare****2235 02 102 Child Welfare****2235 02 102 90 State Share for Central Assistance to State Plan**

2235 02 102 90 73 State Share of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

2235 02 102 90 73 23 Cost of Ration, Medicine, Bedding and Clothing 4499 0 4499 (a)

2235 02 102 90 73 Total : **4499** **0** **4499**

TOTAL - A (STATE PLAN) : **4499** **0** **4499**

2235 02 102 90 Total : **4499** **0** **4499**

2235 02 102 91 Central Assistance to State PlanB. CSS/CASP

2235 02 102 91 27 Integrated Child Development Services (ICDS)

2235 02 102 91 27 18 Cost of fuel etc.and maintenance cost of vehicle 126 0 126 (b)

2235 02 102 91 27 47 Transfer of fund to TTAADC,PRI & ULB 90304 0 90304 (b)

2235 02 102 91 27 Total : **90430** **0** **90430**

TOTAL - B (CSS/CASP) : **90430** **0** **90430**

2235 02 102 91 Total : **90430** **0** **90430**

2235 02 102 Total : **94929** **0** **94929**

2235 02 Total : **94929** **0** **94929**

2235 TOTAL : **94929** **0** **94929**

STATE PLAN : 4499 4499

CSS/CASP : 90430 90430

TOTAL - REVENUE ACCOUNT : **94929** **0** **94929**

STATE PLAN : 4499 4499

CSS/CASP : 90430 90430

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

CAPITAL ACCOUNT

4059 CAPITAL OUTLAY ON PUBLIC WORKS

4059 **60 Other Buildings**

4059 **60 051 Construction**

B. CSS/CASP

4059 60 051 **41 Human Development**

4059 60 051 41 **60 Nutrition**

4059 60 051 41 60 53 Major Works

59087 0 59087 (a)

4059 60 051 41 60 Total : **59087 0 59087**

TOTAL - B (CSS/CASP): *59087 0 59087*

4059 60 051 41 Total : **59087 0 59087**

4059 60 051 70 Total : **59087 0 59087**

4059 60 051 Total : **59087 0 59087**

4059 60 Total : **59087 0 59087**

4059 TOTAL : **59087 0 59087**

STATE PLAN : *0 0*

CSS/CASP : *59087 59087*

**4225 CAPITAL OUTLAY ON SOCIAL SECURITY
AND WELFARE**

4225 **02 Social Welfare**

4225 02 **101 Welfare of Handicapped**

4225 02 101 **90 State Share for Central
Assistance to State Plan**

A. STATE PLAN

4225 02 101 **90 03 State Share of Special Plan**

Assistance (SPA)

4225 02 101 90 03 53 Major Works

620 0 620 (b)

4225 02 101 90 03 Total : **620 0 620**

TOTAL - A (STATE PLAN) : *620 0 620*

4225 02 101 90 Total : **620 0 620**

4225 02 101 **91 Central Assistance to State Plan
Assistance to State Plan**

B. CSS/CASP

4225 02 101 **91 03 Special Plan Assistance (SPA)**

4225 02 101 91 03 53 Major Works

2790 0 2790 (c)

4225 02 101 91 03 Total : **2790 0 2790**

TOTAL - B (CSS/CASP): *2790 0 2790*

4225 02 101 91 Total : **2790 0 2790**

4225 02 101 Total : **3410 0 3410**

STATE PLAN : *620 620*

CSS/CASP : *2790 2790*

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund for Centrally Sponsored Scheme as sanctioned by GOI.

(b) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(c) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total	
4225	02	102	Child Welfare					
4225	02	102	91 Central Assistance to State Plan					
			Assistance to State Plan					
			<u>B. CSS/CASP</u>					
4225	02	102	91 04 Special Central Assistance (SCA)-Untied					
4225	02	102	91 04 53 Major Works		3100	0	3100	(a)
4225	02	102	91 04 Total :		3100	0	3100	
			TOTAL - B (CSS/CASP):		3100	0	3100	
4225	02	102	91 Total :		3100	0	3100	
4225	02	102	Total :		3100	0	3100	
			STATE PLAN :		0		0	
			CSS/CASP :		3100		3100	
4225	02	103	90 State Share for Central					
			Assistance to State Plan					
			<u>A. STATE PLAN</u>					
4225	02	103	90 03 State Share of Special Plan					
			Assistance (SPA)					
4225	02	103	90 03 53 Major Works		2412	0	2412	(b)
4225	02	103	90 03 Total :		2412	0	2412	
			TOTAL - A (STATE PLAN) :		2412	0	2412	
4225	02	103	90 Total :		2412	0	2412	
4225	02	103	91 Central Assistance to State Plan					
			Assistance to State Plan					
			<u>B. CSS/CASP</u>					
4225	02	103	91 03 Special Plan Assistance (SPA)					
4225	02	103	91 03 53 Major Works		21706	0	21706	(a)
4225	02	103	91 03 Total :		21706	0	21706	
4225	02	103	91 04 Special Central Assistance (SCA)-Untied					
4225	02	103	91 04 53 Major Works		4650	0	4650	(a)
4225	02	103	91 04 Total :		4650	0	4650	
			TOTAL - B (CSS/CASP):		26356	0	26356	
4225	02	103	91 Total :		26356	0	26356	
4225	02	103	Total :		28768	0	28768	
			STATE PLAN :		2412		2412	
			CSS/CASP :		26356		26356	
4225	02	Total :			35278	0	35278	
			STATE PLAN :		3032		3032	
			CSS/CASP :		32246		32246	
4225	TOTAL :				35278	0	35278	
			STATE PLAN :		3032		3032	
			CSS/CASP :		32246		32246	
			TOTAL -CAPITAL ACCOUNT :		94365	0	94365	
			STATE PLAN :		3032		3032	
			CSS/CASP :		91333		91333	
			TOTAL - SOCIAL EDUCATION DEPARTMENT :		189294	0	189294	
			STATE PLAN :		7531		7531	
			CSS/CASP :		181763		181763	

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(b) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(Rupees in thousand)

Plan Non-Plan Total

SPORTS AND YOUTH AFFAIRSREVENUE ACCOUNT**2204 SPORTS AND YOUTH SERVICES**2204 00 101 **Physical Education**2204 00 101 41 10 23 Cost of Ration, Diet, Medicine, Bedding &
Clothing

33 0 33 (a)

2204 00 101 41 10 Total : **33 0 33***TOTAL - A (STATE PLAN) :* *33 0 33***2204 00 101 41 Total :** **33 0 33****2204 00 101 Total :** **33 0 33**2204 00 800 **Sports and Games**2204 00 800 41 **Human Development**A. STATE PLAN2204 00 800 41 61 *Tripura Sports Council*

2204 00 800 41 61 31 Grant-in-Aid 400 0 400 (a)

2204 00 800 41 61 Total : **400 0 400***TOTAL - A (STATE PLAN) :* *400 0 400***2204 00 800 41 Total :** **400 0 400****2204 00 800 Total :** **400 0 400****2204 TOTAL :** **433 0 433***STATE PLAN :* *433 0 433**CSS/CASP :* *0 0 0**TOTAL - REVENUE ACCOUNT :* *433 0 433**STATE PLAN :* *433 0 433**CSS/CASP :* *0 0 0*CAPITAL ACCOUNT**4202 CAPITAL OUTLAY ON EDUCATION,
SPORTS, ART AND CULTURE**4202 03 **Sports and Youth Services**4202 03 101 **Youth Hostels**A. STATE PLAN4202 03 101 98 **Administration**4202 03 101 98 42 *Sports & Youth Programme*

4202 03 101 98 42 53 Major Works 260 0 260 (a)

4202 03 101 98 42 Total **260 0 260***TOTAL - A (STATE PLAN) :* *260 0 260***4202 03 101 98 Total** **260 0 260****4202 03 101 Total** **260 0 260***STATE PLAN :* *260 0 260**CSS /CASP :* *0 0 0*4202 03 800 90 **State Share for Central
Assistance to State Plan**A. STATE PLAN4202 03 800 90 02 *State Share of One Time**Adll. Central Assistance (OTACA)*

4202 03 800 90 02 53 Major Works 4650 0 4650 (b)

4202 03 800 90 02 Total : **4650 0 4650**

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(Rupees in thousand)

						Plan	Non-Plan	Total
4202	03	800	90	03	<u>Special Central Assistance(SCA)</u>			
4202	03	800	90	03	53 Major Works	14405	0	14405 (a)
4202	03	800	90	03	Total :	14405	0	14405
4202	03	800	90	09	<u>State Share of Central Pool of Resources for North East & Sikkim (NLCPR)</u>			
4202	03	800	90	09	53 Major Works	3687	0	3687 (a)
4202	03	800	90	09	Total :	3687	0	3687
					<i>TOTAL - A (STATE PLAN) :</i>	<i>22742</i>	<i>0</i>	<i>22742</i>
4202	03	800	90	Total :		22742	0	22742
					<i>STATE PLAN :</i>	<i>22742</i>		<i>22742</i>
					<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>
4202	03	800		91	Central Assistance to State Plan			
					<u>B. CSS/CASP</u>			
4202	03	800	91	03	<u>Special Plan Assistance(SPA)</u>			
4202	03	800	91	03	53 Major Works	45395	0	45395 (b)
4202	03	800	91	03	Total :	45395	0	45395
4202	03	800	91	04	<u>State Share for Special Central Assistance(SCA)-untied</u>			
4202	03	800	91	04	53 Major Works	3407	0	3407
4202	03	800	91	04	Total :	3407	0	3407
4202	03	800	91	09	<u>Central Pool of Resources for North East & Sikkim (NLCPR)</u>			
4202	03	800	91	09	53 Major Works	11160	0	11160 (b)
4202	03	800	91	09	Total :	11160	0	11160
					<i>TOTAL - B (CSS/CASP):</i>	<i>59962</i>	<i>0</i>	<i>59962</i>
4202	03	800	91	Total :		59962	0	59962
					<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
					<i>CSS/CASP :</i>	<i>59962</i>		<i>59962</i>
4202	03	800	Total :			82704	0	82704
					<i>STATE PLAN :</i>	<i>22742</i>		<i>22742</i>
					<i>CSS/CASP :</i>	<i>59962</i>		<i>59962</i>
4202	03	Total :				82964	0	82964
					<i>STATE PLAN :</i>	<i>23002</i>		<i>23002</i>
					<i>CSS/CASP :</i>	<i>59962</i>		<i>59962</i>
4202	TOTAL :					82964	0	82964
					<i>STATE PLAN :</i>	<i>23002</i>		<i>23002</i>
					<i>CSS/CASP :</i>	<i>59962</i>		<i>59962</i>

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total
4552	CAPITAL OUTLAY ON NORTH EASTERN AREAS							
4552	03	Sports and Youth Services						
4552	03	800	Other Expenditure					
4552	03	800	91	Central Assistance to State Plan				
			<u>B. CSS/CASP</u>					
4552	03	800	91	08	<u>North Eastern Council (NEC)</u>			
4552	03	800	91	08	57 Grants for Creation of Capital Assets	5615	0	5615 (a)
4552	03	800	91	08	Total :	5615	0	5615
		<i>TOTAL - B (CSS/CASP)</i>				<i>5615</i>	<i>0</i>	<i>5615</i>
4552	03	800	91	Total :		5615	0	5615
4552	03	800	Total :			5615	0	5615
4552	03	Total :				5615	0	5615
		<i>STATE PLAN :</i>				<i>0</i>		<i>0</i>
		<i>CSS/CASP :</i>				<i>5615</i>		<i>5615</i>
4552	TOTAL :					5615	0	5615
		<i>STATE PLAN :</i>				<i>0</i>		<i>0</i>
		<i>CSS/CASP :</i>				<i>5615</i>		<i>5615</i>
<i>TOTAL - CAPITAL ACCOUNT :</i>						<i>88579</i>	<i>0</i>	<i>88579</i>
		<i>STATE PLAN :</i>				<i>23002</i>		<i>23002</i>
		<i>CSS/CASP :</i>				<i>65577</i>		<i>65577</i>
TOTAL - SPORTS AND YOUTH AFFAIRS :						89012	0	89012
		<i>STATE PLAN :</i>				<i>23435</i>		<i>23435</i>
		<i>CSS/CASP :</i>				<i>65577</i>		<i>65577</i>

COMMISSIONER OF TAXES AND EXCISE DEPARTMENTCAPITAL ACCOUNT**4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES**

4070	00	800	Other Expenditure					
4070	00	800	43	Finance Commission				
4070	00	800	43	53	<u>Churaibari Check Complex</u>			
4070	00	800	43	53	53 Major Works	9300	0	9300 (b)
4070	00	800	43	53	Total :	9300	0	9300
					<i>TOTAL : A(STATE PLAN):</i>	<i>9300</i>	<i>0</i>	<i>9300</i>
4070	00	800	43	Total :		<i>9300</i>	<i>0</i>	9300
4070	00	800	Total :			9300	0	9300
4070	TOTAL :					9300	0	9300
	<i>TOTAL - CAPITAL ACCOUNT :</i>					<i>9300</i>	<i>0</i>	<i>9300</i>
				<i>STATE PLAN :</i>		<i>9300</i>		<i>9300</i>
				<i>CSS/CASP:</i>		<i>0</i>		<i>0</i>
TOTAL -COMMISSIONER OF TAXES & EXCISE :						9300	0	9300
				<i>STATE PLAN :</i>		<i>9300</i>		9300
				<i>CSS/CASP:</i>		<i>0</i>		0

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

Plan Non-Plan Total

PUBLIC WORKS (DWS) DEPARTMENTREVENUE ACCOUNT**2215 WATER SUPPLY AND SANITATION****2215 01 Water Supply****2215 01 102 Rural Water Supply Programmes****2215 01 102 28 Public Health**A. STATE PLAN**2215 01 102 28 06 Execution****2215 01 102 28 06 01 Salary**

7094 0 7094 (a)

2215 01 102 28 06 Total : **7094 0 7094****TOTAL - A (STATE PLAN) :** **7094 0 7094****2215 01 102 28 Total :** **7094 0 7094****2215 01 102 91 Central Assistance to State Plan**B. CSS/CASP**2215 01 102 91 04 Special Central Assistance (SCA)****2215 01 102 91 04 27 Minor Works**

12090 0 12090 (b)

2215 01 102 91 04 Total : **12090 0 12090****TOTAL - B (CSS/CASP) :** **12090 0 12090****2215 01 102 91 Total :** **12090 0 12090****2215 01 102 Total :** **19184 0 19184****2215 01 Total :** **19184 0 19184****2215 TOTAL :** **19184 0 19184****STATE PLAN :** **7094 0 7094****CSS/CASP :** **12090 0 12090****TOTAL REVENUE ACCOUNT :** **19184 0 19184****STATE PLAN :** **7094 0 7094****CSS/CASP :** **12090 0 12090**CAPITAL ACCOUNT**4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION****4215 01 Water Supply****4215 01 102 Rural Water Supply****4215 01 102 28 Public Health**A. STATE PLAN**4215 01 102 28 04 Rural Water Supply Programme****4215 01 102 28 04 53 Major Works**

153140 0 153140 (a)

4215 01 102 28 04 Total : **153140 0 153140****TOTAL - A (STATE PLAN) :** **153140 0 153140****4215 01 102 28 Total :** **153140 0 153140****4215 01 102 Total :** **153140 0 153140****4215 01 800 Other Expenditure****4215 01 800 70 State Share**A. STATE PLAN**4215 01 800 70 51 Public Works (PHE)****4215 01 800 70 51 53 Major Works**

12028 0 12028 (a)

4215 01 800 70 51 Total : **12028 0 12028****TOTAL - A (STATE PLAN) :** **12028 0 12028**

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(b) Based on actual requirement.

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
4215 01 800 70 Total :	12028	0	12028
4215 01 800 Total :	12028	0	12028
4215 01 Total :	165168	0	165168
4215 TOTAL :	165168	0	165168
STATE PLAN :	165168	0	165168
CSS/CASP :	0	0	0
TOTAL - CAPITAL ACCOUNT :	165168	0	165168
STATE PLAN :	165168		165168
CSS/CASP :	0		0
TOTAL -PUBLIC WORKS (DWS) DEPARTMENT:	184352	0	184352
STATE PLAN :	172262		172262
CSS/CASP :	12090		12090

FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENTREVENUE ACCOUNT**2211 FAMILY WELFARE****2211 00 001 Direction and Administration**B. CSS/CASP**2211 00 001 91 Central Assistance to State Plan****2211 00 001 91 14 National Health Mission(NHM)****2211 00 001 91 14 01 Salaries**

9937 0 9937 (a)

2211 00 001 91 14 31 Grant-in-aid

200974 0 200974 (a)

2211 00 001 91 14 Total :	210911	0	210911
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TOTAL - B(CSS/CASP) :	210911	0	210911
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2211 00 001 91 Total :	210911	0	210911
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2211 00 001 Total :	210911	0	210911
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2211 TOTAL :	210911	0	210911
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STATE PLAN :	0		0
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CSS/CASP :	210911		210911
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TOTAL REVENUE ACCOUNT :	210911	0	210911
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STATE PLAN :	0		0
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CSS/CASP :	210911		210911
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CAPITAL ACCOUNT**4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH****4210 02 Rural Health Services****4210 02 103 Primary Health Centres****4210 02 103 54 National Bank for Agriculture for Rural Development****4210 02 103 54 24 RIDF-XVI Construction of 5 PHCs and 50 Staff Quarters at South Tripura Sepahijala and North Tripura**

4210 02 103 54 24 53 Major Works	38676	0	38676 (a)
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4210 02 103 54 24 Total :	38676	0	38676
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SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

- (a) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total
TOTAL - A (STATE PLAN) :					38676	0	38676
4210	02	103	54	Total :	38676	0	38676
B. CSS/CASP							
4210	02	103	91	Central Assistance to State Plan			
4210	02	103	91	03 Special Plan Assistance (SPA)			
4210	02	103	91	03 53 Major Works	10800	0	10800 (a)
4210	02	103	91	03 Total :	10800	0	10800
TOTAL - B (CSS/CASP) :					10800	0	10800
4210	02	103	91	Total :	10800	0	10800
4210	02	103	Total :		49476	0	49476
STATE PLAN :					38676		38676
CSS/CASP :					10800		10800
4210	02	104	Community Health Centre				
B. CSS/CASP							
4210	02	104	91	Central Assistance to State Plan			
4210	02	104	91	03 Special Plan Assistance (SPA)			
4210	02	104	91	03 53 Major Works	5700	0	5700 (a)
4210	02	104	91	03 Total :	5700	0	5700
TOTAL - B (CSS/CASP) :					5700	0	5700
4210	02	104	91	Total :	5700	0	5700
4210	02	104	Total :		5700	0	5700
STATE PLAN :					0		0
CSS/CASP :					5700		5700
4210	02	800	Other Expenditure				
4210	02	800	91	Central Assistance to State Plan			
B. CSS/CASP							
4210	02	800	91	03 Special Plan Assistance(SPA)			
4210	02	800	91	03 53 Major Works	16475	0	16475 (a)
4210	02	800	91	03 Total :	16475	0	16475
TOTAL - B(CSS/CASP) :					16475	0	16475
4210	02	800	91	Total :	16475	0	16475
4210	02	800	Total :		16475	0	16475
STATE PLAN :					0		0
CSS/CASP :					16475		16475
4210	02	Total :			71651	0	71651
STATE PLAN :					38676		38676
CSS/CASP :					32975		32975
4210	04	Public Health					
4210	04	107	Public Health Laboratories				
B. CSS/CASP							
4210	04	107	91	Central Assistance to State Plan			
4210	04	107	91	14 National Health Mission(NHM)			
4210	04	107	91	14 52 Machinery & Equipment	469	0	469 (a)
4210	04	107	91	14 Total :	469	0	469

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<i>TOTAL - B (CSS/CASP) :</i>	469	0	469
4210 04 107 91 Total :	469	0	469
4210 04 107 Total :	469	0	469
4210 04 Total :	469	0	469
STATE PLAN :	0		0
CSS/CASP :	469		469
4210 TOTAL :	72120	0	72120
STATE PLAN :	38676		38676
CSS/CASP :	33444		33444
<i>TOTAL - CAPITAL ACCOUNT :</i>	72120	0	72120
STATE PLAN :	38676		38676
CSS/CASP :	33444		33444
TOTAL FAMILY WELFARE & P. M. DEPTT. :	283031	0	283031
STATE PLAN :	38676		38676
CSS/CASP :	244355		244355

FACTORIES AND BOILERS DEPARTMENTREVENUE ACCOUNT**2230 LABOUR AND EMPLOYMENT****2230 01 Labour****2230 01 102 Working Condition and Salary**A. STATE PLAN**2230 01 102 33 Welfare Programme****2230 01 102 33 48 Labour Welfare**

2230 01 102 33 48 11 Travel Expenses	21	0	21 (a)
2230 01 102 33 48 13 Office Expenses	17	0	17 (a)
2230 01 102 33 48 14 Rent, Rates & Taxes	74	0	74 (a)
2230 01 102 33 48 19 Hiring charges of private vehicles	3	0	3 (a)
2230 01 102 33 48 26 Advertising & Publicity	10	0	10 (a)

2230 01 102 33 48 Total :	125	0	125
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<i>TOTAL - A (STATE PLAN) :</i>	125	0	125
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2230 01 102 33 Total :	125	0	125
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2230 01 102 Total :	125	0	125
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2230 01 Total :	125	0	125
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2230 TOTAL :	125	0	125
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STATE PLAN :	125		125
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CSS/CASP :	0		0
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<i>TOTAL - REVENUE ACCOUNT :</i>	125	0	125
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STATE PLAN :	125		125
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CSS/CASP :	0		0
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TOTAL FACTORIES & BOILERS DEPARTMENT:	125	0	125
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STATE PLAN :	125		125
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CSS/CASP :	0		0
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SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

- (a) Based on actual requirement.

(Rupees in thousand)

Plan Non-Plan Total

EMPLOYMENT DEPARTMENTREVENUE ACCOUNT**2230 LABOUR AND EMPLOYMENT****2230 02 Employment Service****2230 02 101 Employment Services**A. STATE PLAN**2230 02 101 41 Human Development****2230 02 101 41 47 Vocational Guidance****2230 02 101 41 47 28 Professional Services**

248 0 248 (a)

2230 02 101 41 47 Total : **248 0 248****2230 02 101 41 Total :** **248 0 248****2230 02 101 99 Other****2230 02 101 99 17 Expansion & Coverage****2230 02 101 99 17 30 Other Contractual Services**

314 0 314 (a)

2230 02 101 99 17 Total : **314 0 314****2230 02 101 99 Total :** **314 0 314***TOTAL - A (STATE PLAN) :* *562 0 562***2230 02 101 Total :** **562 0 562****2230 02 Total :** **562 0 562****2230 TOTAL :** **562 0 562***STATE PLAN :* *562 562**CSS/CASP :* *0 0**TOTAL - REVENUE ACCOUNT :* *562 0 562**STATE PLAN :* *562 562**CSS/CASP :* *0 0***TOTAL - EMPLOYMENT DEPARTMENT :** **562 0 562***STATE PLAN :* *562 562**CSS/CASP :* *0 0***INFORMATION TECHNOLOGY**REVENUE ACCOUNT**2070 OTHER ADMINISTRATIVE SERVICES****2070 00 800 Other Expenditure**A. STATE PLAN**2070 00 800 29 Industries Development****2070 00 800 29 17 Information Technology****2070 00 800 29 17 14 Rent, Rates & Taxes****2070 00 800 29 17 31 Grant-in-Aid**

3410 0 3410 (a)

2070 00 800 29 17 Total : **3410 0 3410***TOTAL - A (STATE PLAN) :* *3410 0 3410***2070 00 800 29 Total :** **3410 0 3410****2070 00 800 Total :** **3410 0 3410****2070 TOTAL :** **3410 0 3410***STATE PLAN :* *3410 3410**CSS/CASP :* *0 0**TOTAL - REVENUE ACCOUNT :* *3410 0 3410**STATE PLAN :* *3410 3410**CSS/CASP :* *0 0*

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

- (a) Based on actual requirement.

(Rupees in thousand)

Plan Non-Plan Total

CAPITAL ACCOUNT**4070 CAPITAL OUTLAY ON OTHER
ADMINISTRATIVE SERVICES****4070 00 800 Other Expenditure**A. STATE PLAN**4070 00 800 90 Central Assistance to State Plan****4070 00 800 90 03 State Share of Special Plan Assistance (SPA)**

4070	00	800	90	03	53 Major Works	7121	0	7121 (a)
4070	00	800	90	03	Total :	7121	0	7121
<i>TOTAL - A (STATE PLAN) :</i>						7121	0	7121
4070	00	800	90	Total :		7121	0	7121
<i>STATE PLAN :</i>						7121		7121
<i>CSS/CASP :</i>						0		0

4070 00 800 91 Central Assistance to State PlanB. CSS/CASP**4070 00 800 91 03 Special Central Assistance(SCA)**

4070	00	800	91	03	53 Major Works	0	0	0 (b)
4070	00	800	91	03	Total :	0	0	0

**4070 00 800 91 29 National e-Governance
Action Plan (Ne-Gap)**

4070	00	800	91	29	57 Grants for Creation of Capital Assets	41982	0	41982 (b)
4070	00	800	91	29	Total :	41982	0	41982
<i>TOTAL - B (CSS/CASP) :</i>						41982	0	41982
4070	00	800	91	Total :		41982	0	41982
4070	00	800	Total :			49103	0	49103
<i>STATE PLAN :</i>						7121		7121
<i>CSS/CASP :</i>						41982		41982
4070	TOTAL :					49103	0	49103
<i>STATE PLAN :</i>						7121		7121
<i>CSS/CASP :</i>						41982		41982
<i>TOTAL - CAPITAL ACCOUNT :</i>						49103	0	49103
<i>STATE PLAN :</i>						7121		7121
<i>CSS/CASP :</i>						41982		41982
TOTAL - I.T. DEPARTMENT						52513	0	52513
<i>STATE PLAN :</i>						10531		10531
<i>CSS/CASP :</i>						41982		41982

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

(a) Fund for State Share of Centrally Assistance to State Plan is based on requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

TOTAL - REVENUE ACCOUNT (DEMAND NO.19) :	1227310	22716	1250026
TOTAL - STATE PLAN (DEMAND NO.19) :	142163		135173
TOTAL - CSS/CASP (DEMAND NO.19) :	1085147		1051675
TOTAL - CAPITAL ACCOUNT (DEMAND NO.19) :	4131950	0	4131950
TOTAL - STATE PLAN (DEMAND NO.19) :	927453		927453
TOTAL - CSS/CASP (DEMAND NO.19) :	3204497		3204497
TOTAL - DEMAND NO.19 :	5359260	22716	5381976
TOTAL - STATE PLAN (DEMAND NO.19) :	1069616		1069616
TOTAL - CSS/CASP (DEMAND NO.19) :	4289644		4289644
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :	5359260	22716	5381976
ORIGINAL GRANTS 2014-15 :	22446933	573384	23020317
ADDITIONAL SUM NOW REQUIRED :	5359260	22716	5381976
GRAND TOTAL - DEMAND NO. 19 :	27806193	596100	28402293

SUPPLEMENATRY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 19.

REASONS FOR EXCESS

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

See Demand No.20 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<u>(Rupees in thousand)</u>		
	Charged	Voted	Total
ORIGINAL GRANTS	0	11082117	11082117

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2029 - Land Revenue, 2056 - Jails, 2059 - Public Works, 2070 - Other Administrative Services, 2202 - General Education, 2203 - Technical Education, 2204 - Sports and Youth Services, 2210- Medical and Public Health, 2211 - Family Welfare, 2215 - Water Supply and Sanitation, 2217 - Urban Development, 2220 - Information And Publicity, 2225 - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 2230 - Labour and Employment, 2235 - Social Security and Welfare, 2401 - Crop Husbandry, 2403 - Animal Husbandry, 2405 - Fisheries, 2406 - Forestry and Wild Life, 2425 - Co-operation, 2501 - Special Programmes for Rural Development, 2552 - North Eastern Areas, 2701 - Medium Irrigation, 2711 - Urban Development, 2851- Village and Small Industries, 2875 - Other Industries, 3054 - Roads and Bridges, 3452- Tourism, 3456 - Civil Supplies, 4059 - Capital Outlay on Public Works, 4070 - Capital Outlay on Other Administrative Services, 4202 - Capital Outlay on Education, Sports, Arts and Culture, 4210 - Capital Outlay on Medical and Public Health, 4215 - Capital Outlay on Wate

4225 - Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes, 4235 - Capital Outlay on Social Security and Welfare, 4401 - Capital Outlay on Crop Husbandry, 4405 - Capital Outlay on Fisheries, 4408 - Capital Outlay on Food Storage and Warehousing, 4425 - Capital Outlay on Co-Operation, 4552 Capital Outlay on North Eastern Areas, 4701 - Capital Outlay on Medium Irrigation, 4702 - Capital Outlay on Minor Irrigation, 4801 - Capital Outlay on Power Projects, 4810 - Capital Outlay on Non-Conventional Sources of Energy, 5054 - Capital Outlay on Roads and Bridges, 5055 - Capital Outlay on Road Transport, 5425 - Capital Outlay On Other Scientific And Environmental Research, 5465 - Investments in General Financial and Trading Institutions, 5475 - Capital Outlay on Other General Economic Services.

	<u>(Rupees in thousand)</u>		
	Charged	Voted	Total
Supplementary Grants	0	2174238	2174238

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

<u>EXPENDITURE HEADS</u>	Plan	Non-Plan	Total
<u>REVENUE/ CAPITAL ACCOUNT</u>			

WELFARE OF SCHEDULED CASTES **DEPARTMENT**

2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

2225 01 Welfare of Scheduled Castes

2225 01 800 Other Expenditure

2225 01 800 86 C.S.Scheme -I

2225 01 800 86 41 *Special Central Assistance*

2225 01 800 86 41 31 Grants-in-aid

2225 01 800 86 41	39477	0	39477 (a)
2225 01 800 86 41 Total :	39477	0	39477
2225 01 800 33 Total :	39477	0	39477
2225 01 001 Total :	39477	0	39477
TOTAL - B (CSS/CASP) :	39477		39477

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Due to fund under CASP as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total
2225 01 Total:					39477	0	39477
STATE PLAN :					0		0
CSS / CASP :					39477	0	39477
2225 TOTAL :					39477	0	39477
STATE PLAN :					0		0
CSS / CASP :					39477		39477
TOTAL -REVENUE ACCOUNT :					39477	0	39477
STATE PLAN :					0		0
CSS / CASP :					39477		39477

CAPITAL ACCOUNT

4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

4225 01 Welfare of Scheduled Castes

4225 01 190 Investments in Public Sector and Other Undertakings

B. CSS/CASP

4225 01 190 91 Central Assistance to State Plan

4225 01 190 91 61 Scheme for Development of Scheduled Castes

4225 01 190 91 61 54 Investments 3780 0 3780 (a)

4225 01 190 91 61 54 Total : 3780 0 3780

4225 01 190 91 Total : 3780 0 3780

4225 01 190 Total : 3780 0 3780

STATE PLAN : 0 0 0

CSS/CASP : 3780 0 3780

4225 01 800 Other Expenditure

A. STATE PLAN

4225 01 800 23 Corporation / PUSs / Boards

4225 01 800 23 15 S.C. Development Corporation

4225 01 800 23 15 54 Investments 10300 0 10300 (b)

4225 01 800 23 15 Total : 10300 0 10300

4225 01 800 23 Total : 10300 0 10300

TOTAL - A (STATE PLAN) : 10300 0 10300

4225 01 800 TOTAL : 10300 0 10300

STATE PLAN : 10300 10300

CSS / CASP : 0 0

4225 01 Total : 14080 0 14080

STATE PLAN : 10300 10300

CSS / CASP : 3780 3780

4225 TOTAL : 14080 0 14080

TOTAL - CAPITAL ACCOUNT : 14080 0 14080

STATE PLAN : 10300 10300

CSS / CASP : 3780 3780

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Due to fund under CASP as sanctioned by GOI.

(b) Based on actual requirement.

	<i>(Rupees in thousand)</i>		
	Plan	Non-Plan	Total
TOTAL - WELFARE OF SCHEDULED CASTES DEPARTMENT	53557	0	53557
CHARGED :	0	0	0
VOTED :	53557	0	53557
TOTAL - NON-PLAN :	0	0	0
TOTAL - STATE PLAN :	10300		10300
TOTAL - CSS / CASP :	43257		39477
TOTAL - N.E.C :	0		0
REVENUE DEPARTMENT			
REVENUE ACCOUNT			
<i>REVENUE ACCOUNT</i>			
2029 LAND REVENUE			
2029 00 800 Other Expenditure			
2029 00 800 86 C.S. Scheme-I			
2029 00 800 86 04 <i>Agricultural Census</i>			
2029 00 800 86 04 01 Salaries	100	0	100 (a)
2029 00 800 86 04 11 Travel Expenses	95	0	95 (a)
2029 00 800 86 04 13 Office Expenses	432	0	432 (a)
2029 00 800 86 04 19 Hiring charges of Private vehicles	217	0	217 (a)
2029 00 800 86 04 Total :	844	0	844
2029 00 800 86 Total :	844	0	844
2029 00 800 Total :	844	0	844
2029 Total :	844	0	844
STATE PLAN :	0	0	2532
C.S.SCHEME	844	0	844
N. E. C. :	0	0	0
2070 OTHER ADMINISTRATIVE SERVICES			
2070 00 800 Other Expenditure			
<i>B. CSS/CASP :</i>			
2070 00 800 91 Central Assistance to State Plan			
<i>B. CSS/CASP :</i>			
2070 00 800 91 60 <i>National land Records Management</i>			
2070 00 800 91 60 13 Office Expenses	7576	0	7576 (a)
2070 00 800 91 60 Total :	7576	0	7576
2070 00 800 91 Total :	7576	0	7576
TOTAL - B(CSS/CASP :) :	7576	0	7576
2070 00 800 Total :	7576	0	7576
STATE PLAN :	0	0	0
CSS/CASP :	7576	0	7576
2070 Total :	7576	0	7576
STATE PLAN :	0	0	0
CSS/CASP :	7576	0	7576
N. E. C. :	0	0	0
TOTAL - REVENUE ACCOUNT :	8420	0	8420
STATE PLAN :	0	0	0
CSS/CASP :	8420	0	8420
N.E.C :	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Due to fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
CAPITAL ACCOUNT			
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
4070 00 800 Other Expenditure			
4070 00 800 90 State Share for Central Assistance to State Plan			
4070 00 800 90 03 State Share of Special Plan Assistance(SPA)			
4070 00 800 90 03 53 Major Works	746	0	746 (a)
4070 00 800 90 03 Total :	746	0	746
4070 00 800 75 Total :	746	0	746
TOTAL - A (STATE PLAN)	746		746
4070 00 800 91 Central Assistance to State Plan			
4070 00 800 91 30 Border Areas Development Programme (BADP)			
4070 00 800 91 30 53 Major Works	96444	0	96444 (b)
4070 00 800 91 30 Total :	96444	0	96444
TOTAL - B. CSS/CASP	96444	0	96444
4070 00 800 91 60 National Land Records Management Programme (NLRMP)			
4070 00 800 91 60 53 Major Works	584	0	584 (b)
4070 00 800 91 60 Total :	584	0	584
4070 00 800 91 Total :	97028	0	97028
TOTAL - B. CSS/CASP	97028	0	97028
4070 00 800 Total :	97774	0	97774
STATE PLAN :	746		746
C. S. SCHEME :	97028		97028
4070 TOTAL :	97774	0	97774
STATE PLAN :	746		746
C. S. SCHEME :	97028		97028
TOTAL - CAPITAL ACCOUNT :	97774		97774
STATE PLAN :	746		746
C. S. SCHEME :	97028		97028
TOTAL - REVENUE DEPARTMENT :	106194	0	106194
TOTAL - STATE PLAN :	746	0	746
TOTAL - CSS / CASP :	105448	0	105448
TOTAL - N.E.C :	0	0	0

TRANSPORT DEPARTMENT

CAPITAL ACCOUNT

5055 CAPITAL OUTLAY ON ROAD TRANSPORT

5055 00 050 Lands and Buildings			
5055 00 050 13 Transportation			
A. STATE PLAN			
5055 00 050 13 08 Development of Motor			
5055 00 050 13 08 58 Purchase/Acquisition	2547	0	2547 (c)
5055 00 050 13 08 Total :	2547	0	2547
TOTAL - A (STATE PLAN) :	2547	0	2547
5055 00 050 13 Total :	2547	0	2547
STATE PLAN :	2547		2547
C. S. SCHEME :	0		0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Fund under State Plan for SPA as sanctioned by GOI.
- (b) Fund under CASP as sanctioned by GOI.
- (c) Based on actual requirements

						<i>(Rupees in thousand)</i>		
						Plan	Non-Plan	Total
5055	00	050	90	State Share for Central Assistance to State Plan				
			A.	STATE PLAN				
5055	00	050	90	03	State Share of Special Plan Assistance (SPA)			
5055	00	050	90	03	53 Major Works	730	0	730 (a)
5055	00	050	90	03	Total :	730	0	730
5055	00	050	90	Total :		730	0	730
5055	00	050	Total :			3277	0	3277
			STATE PLAN :			3277		3277
			C. S. SCHEME :			0		0
5055	TOTAL :					3277	0	3277
			STATE PLAN :			3277	0	3277
			CSS / CASP :			0	0	0
TOTAL - CAPITAL ACCOUNT :						3277	0	3277
			STATE PLAN :			3277	0	3277
			C. S. SCHEME :			0	0	0
			N.E.C			0	0	0
TOTAL - TRANSPORT DEPARTMENT :						3277	0	3277
TOTAL - STATE PLAN :						3277	0	3277
TOTAL - CSS / CASP :						0	0	0
TOTAL - N.E.C :						0	0	0
CO-OPERATION DEPARTMENT								
REVENUE ACCOUNT								
2425	CO-OPERATION							
2425	00	107	Assistance to Credit Co-operatives					
2425	00	107	14	Co-operation				
			A.	STATE PLAN				
2425	00	107	14	01	Credit Co-operatives			
				Processing				
2425	00	107	14	01	31 Grants-in-aid	3285	0	3285 (b)
2425	00	107	14	01	Total :	3285	0	3285
TOTAL - A (STATE PLAN) :						3285	0	3285
2425	00	107	14	Total :		3285	0	3285
			STATE PLAN :			3285		3285
			CSS/CASP			0		0
2425	00	107	Total :			3285	0	3285
			STATE PLAN :			3285		3285
			CSS/CASP			0		0
2425	00	108	Assistance to Other Cooperatives					
2425	00	108	14	Co-operation				
			A.	STATE PLAN				
2425	00	108	14	09	Warehousing Marketing and			
				Processing				
2425	00	108	14	09	31 Grants-in-aid	371	0	371 (b)
2425	00	108	14	09	Total :	371	0	371
TOTAL - A (STATE PLAN) :						371	0	371
2425	00	108	14	Total :		371	0	371
			STATE PLAN :			371		371
			CSS/CASP			0		0
2425	00	108	Total :			371	0	371
			STATE PLAN :			371		371
			CSS/CASP			0		0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Fund under State Plan for SPA as sanctioned by GOI.
- (b) Based on actual requirements.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
2425	TOTAL :			3656	0	3656
	STATE PLAN :			3656		3656
	CSS / CASP :			0		0
TOTAL -REVENUE ACCOUNT :				3656	0	3656
	STATE PLAN :			3656		3656
	CSS / CASP :			0		0
CAPITAL ACCOUNT						
4425	CAPITAL OUTLAY ON CO-OPERATION					
4425	00	106	Investments in Multi-Purpose Rural Co-operatives			
4425	00	106	14 Co-operation			
			A. <u>STATE PLAN</u>			
4425	00	106	14 03 <u>Consumer Co-operatives</u>			
4425	00	106	14 03 54 Investments	700	0	700 (a)
4425	00	106	14 03 Total :	700	0	700
			TOTAL - A (STATE PLAN) :	700	0	700
4425	00	106	14 Total :	700	0	700
4425	00	106	Total :	700	0	700
			STATE PLAN :	700	0	700
			CSS / CASP :	0	0	0
4425	00	108	Investments in other Co-operatives			
4425	00	108	14 Co-operation			
			A. <u>STATE PLAN</u>			
4425	00	108	14 09 <u>Warehousing, Marketing and Processing</u>			
4425	00	108	14 09 54 Investments	1338	0	1338 (a)
4425	00	108	14 09 Total :	1338	0	1338
			TOTAL - A (STATE PLAN) :	1338	0	1338
4425	00	108	14 Total :	1338	0	1338
4425	00	108	Total :	1338	0	1338
			STATE PLAN :	1338	0	1338
			CSS / CASP :	0	0	0
4425	TOTAL :			2038	0	2038
	STATE PLAN :			2038	0	2038
	CSS / CASP :			0	0	0
5465	INVESTMENTS IN GENERAL FINANCIAL					
	TRADING INSTITUTIONS					
5465	01		Investments in General Financial			
5465	01	190	Investments in Public Sector and Other Undertakings Banks etc.			
			A. <u>STATE PLAN</u>			
5465	01	190	23 Corporations / PSUs / Boards			
5465	01	190	23 21 <u>Tripura Co-operative</u>			
5465	01	190	23 21 54 Investments	6705	0	6705 (a)
5465	01	190	23 21 Total :	6705	0	6705
			TOTAL - A (STATE PLAN) :	6705	0	6705
5465	01	190	23 Total :	6705	0	6705
5465	01	190	Total :	6705	0	6705
			STATE PLAN :	6705		6705
			CSS/CASP	0		0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Based on actual requirements.

(Rupees in thousand)

	Plan	Non-Plan	Total
5465 01 Total :	6705	0	6705
5465 Total :	6705	0	6705
STATE PLAN :	6705		6705
CSS / CASP :	0		0
TOTAL - CAPITAL ACCOUNT :	8743	0	8743
STATE PLAN :	8743		8743
CSS / CASP :	0		0
TOTAL - CO-OPERATION DEPARTMENT :	12399	0	12399
TOTAL - STATE PLAN :	12399		12399
TOTAL - CSS / CASP :	0		0
TOTAL - N.E.C :	0		0

P.W (R & B) DEPARTMENT**REVENUE ACCOUNT****2070 OTHER ADMINISTRATIVE SERVICES**

2070 00 800 Other Expenditure

2070 00 800 29 Industries Development

2070 00 800 29 17 Information Technology

2070 00 800 29 17 27 Major Works 170 0 170 (a)

2070 00 800 29 17 Total: 170 0 170**2070 00 800 25 Total: 170 0 170****2070 00 800 Total: 170 0 170**

STATE PLAN : 170 0 170

CSS / CASP : 0 0 0

2070 00 Total 170 0 170

STATE PLAN : 170 0 170

CSS / CASP : 0 0 0

2070 Total 170 0 170

STATE PLAN : 170

CSS / CASP : 0 0 0

3054 ROADS AND BRIDGES

3054 01 National Highways

3054 01 337 Road Works

3054 01 337 91 Central Assistance to State Plan

B (CSS/CASP) :

3054 01 337 91 07 Roads and Bridges

3054 01 337 91 07 27 Minor Works 5100 0 5100 (b)

3054 01 337 91 07 Total: 5100 0 5100**3054 01 337 91 Total: 5100 0 5100****3054 01 337 Total: 5100 0 5100**

STATE PLAN : 0 0 0

CSS/CASP : 5100 0 5100

3054 01 Total: 5100 0 5100

STATE PLAN : 0 0 0

CSS/CASP : 5100 0 5100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Based on actual requirements.
- (b) Due to fund under CASP as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total
3054	04			District and Other Roads			
3054	04	105		Maintenance and Repairs			
3054	04	105	91	Central Assistance to State Plan			
				<i>B (CSS/CASP) :</i>			
3054	04	105	91	04 <i>Special Central Assistance (SCA)-untied</i>			
3054	04	105	91	04 27 Minor Works	17000	0	17000 (a)
3054	04	105	91	04 Total:	17000	0	17000
3054	04	105	91	Total:	17000	0	17000
3054	04	800		Total:	17000	0	17000
				STATE PLAN :	0	0	0
				CSS/CASP :	17000	0	17000
3054	04			Total	17000	0	17000
				STATE PLAN :	0	0	0
				CSS/CASP :	17000	0	17000
3054				Total	22100	0	22100
				STATE PLAN :	0	0	0
				CSS/CASP :	22100	0	22100
				N. E. C. :	0	0	0
				TOTAL -REVENUE ACCOUNT :	22270	0	22270
				STATE PLAN :	170	0	170
				CSS / CASP :	22100	0	22100
				N. E. C. :	0	0	0
CAPITAL ACCOUNT							
5054				CAPITAL OUTLAY ON ROADS AND BRIDGES			
5054	04			District and Other Roads			
5054	04	101		Bridges			
5054	04	101	54	National Bank for Agriculture and Rural Development (NABARD)			
				<i>A. STATE PLAN</i>			
5054	04	101	54	26 <i>Construction of Rural Bridges</i>			
5054	04	101	54	26 53 Major Works	253803	0	253803 (b)
5054	04	101	54	26 Total :	253803	0	253803
				TOTAL - A (STATE PLAN) :	253803	0	253803
5054	04	101	44	Total :	253803	0	253803
5054	04	800		Total :	253803	0	253803
				STATE PLAN :	253803	0	253803
				CSS / CASP :	0	0	0
5054	04			Total :	253803	0	253803
				STATE PLAN :	253803	0	253803
				CSS / CASP :	0	0	0
5054				TOTAL :	253803	0	253803
				STATE PLAN :	253803	0	253803
				CSS / CASP :	0	0	0
				TOTAL - CAPITAL ACCOUNT :	253803	0	253803
				STATE PLAN :	253803	0	253803
				CSS / CASP :	0	0	0
				N.E.C. SCHEMES :	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Fund under SCA as sanctioned by GOI.
- (b) Based on actual requirement.

(Rupees in thousand)

	Plan	Non-Plan	Total
TOTAL - P.W.(R & B) DEPARTMENT :	276073	0	276073
TOTAL - STATE PLAN :	253973	0	253973
TOTAL - CSS / CASP :	22100	0	22100
TOTAL - N.E.C :	0	0	0
<u>POWER DEPARTMENT</u>			
<u>CAPITAL ACCOUNT</u>			
4801 CAPITAL OUTLAY ON POWER PROJECTS			
4801 06 Rural Electrification			
4801 06 800 Other Expenditure			
4801 06 800 91 Central Assistance to State Plan			
4801 06 800 91 03 Special Plan Assistance(SPA)			
4801 06 800 91 03 57 Grants for Creation of Capital Assets	15977	0	15977 (a)
4801 06 800 91 03 Total :	15977	0	15977
4801 06 800 91 Total :	15977	0	15977
STATE PLAN :	0	0	0
CSS / CASP :	15977	0	15977
4801 06 800 Total :	15977	0	15977
STATE PLAN :	0	0	0
CSS / CASP :	15977	0	15977
4801 06 Total :	15977	0	15977
STATE PLAN :	0	0	0
CSS / CASP :	15977	0	15977
4801 TOTAL :	15977	0	15977
STATE PLAN :	0	0	0
CSS / CASP :	15977	0	15977
TOTAL - CAPITAL ACCOUNT :	15977	0	15977
STATE PLAN :	0	0	0
CSS / CASP :	15977	0	15977
TOTAL - POWER DEPARTMENT :	15977	0	15977
TOTAL - STATE PLAN :	0	0	0
TOTAL - CSS / CASP :	15977	0	15977
TOTAL - N.E.C :	0	0	0

P.W. (W.R.) DEPARTMENT

REVENUE ACCOUNT

2701 MEDIUM IRRIGATION

2701 04 Medium Irrigation-Non-Commercial

2701 04 001 Direction and Administration

2701 04 001 27 Water Resource

A. STATE PLAN

2701 80 001 27 14 Execution

2701 80 001 27 14 19 Hiring charges of private vehicles 49 0 49 (b)

2701 80 001 27 14 Total : **49** **0** **49**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Fund under SPA as sanctioned by GOI.
- (b) Based on actual requirement.

						<i>(Rupees in thousand)</i>			
						Plan	Non-Plan	Total	
2701	80	001	27	Total :		49	0	49	
2701	80	001	Total :			49	0	49	
STATE PLAN :						49		49	
CSS / CASP :						0		0	
2701	80	Total :				49	0	49	
STATE PLAN :						49		49	
CSS / CASP :						0		0	
2701	TOTAL :					49	0	49	
STATE PLAN :						49		49	
CSS / CASP :						0		0	
N. E. C. :						0		0	
2711 FLOOD CONTROL AND DRAINAGE									
2711	01	Flood Control							
2711	01	001	Direction and Administration						
2711	01	001	27 Water Resource						
A. STATE PLAN									
2711	01	001	27	14 Execution					
2711	01	001	27	14	19	Hiring charges of private vehicles			
2711	01	001	27	14	Total :		31	0	31 (a)
2711	01	001	27	Total :		31	0	31	
2711	01	001	Total :			31	0	31	
STATE PLAN :						31		31	
CSS / CASP :						0		0	
2711	01	800	Other Expenditure						
2711	01	800	91	Central Assistance to State Plan					
B. CSS/CASP : :									
2711	01	800	91	04 Special Central Assistance (SCA)-untied					
2711	01	800	91	04	27	Minor Works			
2711	01	800	91	04	Total :		5100	0	5100 (b)
2711	01	800	Total :			5100	0	5100	
STATE PLAN :						0	0	0	
CSS/CASP :						5100	0	5100	
2711	01	Total :				5131	0	5131	
STATE PLAN :						31	0	31	
CSS / CASP :						5100		5100	
N. E. C. :						0		0	
TOTAL -REVENUE ACCOUNT :						5180	0	5180	
STATE PLAN :						80		80	
CSS / CASP :						5100		5100	
N. E. C. :						0		0	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Based on actual requirement.
- (b) Fund under SCA as sanctioned by GOI.

										<u>(Rupees in thousand)</u>		
										Plan	Non-Plan	Total
<u>CAPITAL ACCOUNT</u>												
4701	CAPITAL OUTLAY ON											
	MEDIUM IRRIGATION											
4701	80	General										
4701	80	800	Other Expenditure									
4701	80	800	91	Central Assistance								
				to State Plan								
				<u>B. CSS/CASP :</u>								
4701	80	800	91	04	<u>Special</u>							
					<u>Central Assistance</u>							
					<u>(SCA)-untied</u>							
4701	80	800	91	04	53	Major Works	1363	0	1363	(a)		
4701	80	800	91	04	Total :			1363	0	1363		
4701	80	800	91	Total :			1363	0	1363			
4701	80	800	Total :			1363	0	1363				
4701	80	Total :			1363	0	1363					
		<i>STATE PLAN :</i>			0	0	0					
		<i>CSS/CASP :</i>			1363	0	1363					
4701	TOTAL :	1363			0	1363						
		<i>STATE PLAN :</i>			0	0	0					
		<i>CSS/CASP :</i>			1363	0	1363					
		<i>N. E. C.</i>			0	0	0					
4702	CAPITAL OUTLAY ON MINOR											
	IRRIGATION											
4702	00	101	Surface Water									
4702	00	101	91	Central Assistance to State Plan								
4702	00	101	91	28	<u>Accelerated Irrigation</u>							
					<u>Benefit Programme (AIBP) & Other Water Resource</u>							
4702	00	101	91	28	53	Major works	10758	0	10758	(a)		
4702	00	101	91	28	Total :			10758	0	10758		
				<i>TOTAL - B (CSS/CASP) :</i>			10758	0	10758			
4702	00	101	91	Total :			10758	0	10758			
				<i>STATE PLAN :</i>			0	0	0			
				<i>CSS/CASP</i>			10758	0	10758			
4702	00	101	Total :			10758	0	10758				
				<i>STATE PLAN :</i>			0	0	0			
				<i>CSS/CASP :</i>			10758	0	10758			
4702	TOTAL :	10758				10758						
		<i>STATE PLAN :</i>			0	0	0					
		<i>CSS/CASP :</i>			10758	0	10758					
		<i>N. E. C.</i>			0	0	0					
TOTAL - CAPITAL ACCOUNT :							12121	0	12121			
		<i>STATE PLAN :</i>			0	0	0					
		<i>CSS / CASP :</i>			12121	12121						
		<i>N. E. C. :</i>			0	0	0					
TOTAL - P.W.(W.R) DEPARTMENT :							17301	0	17301			
		<i>STATE PLAN :</i>			80	80						
		<i>CSS / CASP :</i>			17221	17221						
		<i>N. E. C.</i>			0	0						

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total
HEALTH SERVICES							
REVENUE ACCOUNT							
2210 MEDICAL AND PUBLIC HEALTH							
2210 01 Urban Health Services-Allopathy							
2210 01 001 Direction and Administration							
2210 01 001 98 Administration							
A. STATE PLAN							
2210 01 001 98 16 Health							
2210 01 001 98 16 01 Salaries					53760	0	53760 (a)
2210 01 001 98 16 21 Supplies and Materials					138	0	138 (a)
2210 01 001 98 16 Total :					53898	0	53898
TOTAL - A (STATE PLAN) :					53898	0	53898
2210 01 001 98 Total :					53898	0	53898
STATE PLAN :					53898	0	53898
CSS / CASP :					0	0	0
2210 01 001 Total :					53898	0	53898
STATE PLAN :					53898	0	53898
CSS / CASP :					0	0	0
2210 01 110 Hospital and Dispensaries							
2210 01 110 16 Hospital							
A. STATE PLAN							
2210 01 110 16 07 G.B. Hospital							
2210 01 110 16 07 12 Electricity Charges					850	0	850 (a)
2210 01 110 16 07 13 Office Expenses					125	0	125 (a)
2210 01 110 16 07 21 Supplies and Materials					100	0	100 (a)
2210 01 110 16 07 Total :					1075	0	850
2210 01 110 16 08 I.G.M. Hospital							
2210 01 110 16 08 13 Office Expenses					275	0	275 (a)
2210 01 110 16 08 21 Supplies and Materials					25		
2210 01 110 16 08 Total :					300	0	300
2210 01 110 16 12 Sub-Divisional Hospital							
2210 01 110 16 12 11 Travel Expenses					60	0	60 (a)
2210 01 110 16 12 13 Office Expenses					200	0	200 (a)
2210 01 110 16 12 24 P.O.L					176	0	176 (a)
2210 01 110 16 12 Total :					436	0	436
2210 01 110 16 Total :					1811	0	736
2210 01 110 Total :					1811	0	1811
STATE PLAN :					1811	0	1811
CSS / CASP :					0	0	0
2210 01 Total :					55709	0	55709
STATE PLAN :					55709	0	55709
CSS / CASP :					0	0	0
2210 02 Urban Health Services- Other Systems of Medicine							
2210 02 101 Ayurveda							
2210 02 101 16 Hospital							
A. STATE PLAN							
2210 02 101 16 11 State Ayurvedic Hospital							
2210 02 101 16 11 13 Office Expenses					15	0	15 (a)

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Based on actual requirements.

										<i>(Rupees in thousand)</i>		
										Plan	Non-Plan	Total
2210	02	101	16	11	23	Cost of Ration, Diet, Medicine, Bedding and Clothing				850	0	850 (a)
2210	02	101	16	11	Total :				865	0	865	
2210	02	101	16	Total :				865	0	865		
						STATE PLAN :				865	0	865
						CSS/CASP :				0	0	0
2210	02	101	90			State Share for Central Central Assistance to State Plan						
						<u>A. STATE PLAN</u>						
2210	02	101	90	46	<u>State Share of National Mission on Ayush including Mission on Medicinal Plants</u>							
2210	02	101	90	46	21	Supplies and Materials				1101	0	1101 (b)
2210	02	101	90	46	27	Minor Works				52	0	52 (b)
2210	02	101	90	46	Total :				1153	0	1153	
2210	02	101	90	Total :				1153	0	1153		
						STATE PLAN :				1153	0	1153
						CSS/CASP :				0	0	0
2210	02	101	Total :							2018	0	2018
						STATE PLAN :				2018	0	2018
						CSS/CASP :				0	0	0
2210	02	102	Homeopathy									
2210	02	102	70			State Share						
						<u>A. STATE PLAN</u>						
2210	02	102	70	16	<u>Health</u>							
2210	02	102	70	16	27	Minor Works				56	0	56 (a)
2210	02	102	70	16	Total :				56	0	56	
2210	02	102	70	Total :				56	0	56		
2210	02	102	Total :							56	0	56
						STATE PLAN :				56	0	56
						CSS/CASP :				0	0	0
2210	02	Total :								2074	0	2074
						STATE PLAN :				2074	0	2074
						CSS/CASP :				0	0	0
2210	06	Public Health										
2210	06	104			Drug Control							
2210	06	104	91			Central Assistance to State Plan						
						<u>B.CSS/CASP</u>						
2210	06	104	91	14	<u>National Health Mission (NHM)</u>							
2210	06	104	91	14	11	Travel Expenses				8	0	8 (C)
2210	06	104	91	14	Total :				8	0	8	
2210	06	104	91	Total :				8	0	8		
2210	06	104	Total :							8	0	8
						STATE PLAN :				0	0	0
						CSS/CASP:				8	0	8

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Based on actual requirements.
- (b) Fund under State Plan for CASP as sanctioned by GOI.
- (c) Fund under for CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
2210 06 Total :	8	0	8
STATE PLAN :	0	0	0
CSS/CASP :	8	0	8
2210 TOTAL :	57791	0	57791
STATE PLAN :	57783	0	57783
CSS / CASP :	8	0	8
TOTAL -REVENUE ACCOUNT :	57791	0	57791
STATE PLAN :	57783	0	57783
CSS / CASP :	8	0	8
CAPITAL ACCOUNT			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
4210 01 Urban Health Services			
4210 01 110 Hospital and Dispensaries			
4210 01 110 91 Central Assistance to State Plan			
<u>B.CSS/CASP</u>			
4210 01 110 91 03 Special Plan Assistance (SPA)			
4210 01 110 91 03 53 Major works	72075	0	72075 (a)
4210 01 110 91 03 Total :	72075	0	72075
<u>TOTAL - B (CSS/CASP) :</u>	<u>72075</u>	<u>0</u>	<u>72075</u>
4210 01 110 91 Total :	72075	0	72075
STATE PLAN :	0	0	0
CSS / CASP :	72075	0	72075
4210 01 110 Total :	72075	0	72075
STATE PLAN :	0	0	0
CSS / CASP :	72075	0	72075
4210 01 200 Other Health Schemes			
4210 01 200 91 Central Assistance to State Plan			
<u>B. CSS/CASP :</u>			
4210 01 200 91 46 National Mission on Ayush			
4210 01 200 91 46 57 Grants for Creation of Capital Assets	5000	0	5000 (a)
4210 01 200 91 46 Total :	5000	0	5000
4210 01 200 91 Total :	5000	0	5000
4210 01 200 Total :	5000	0	5000
STATE PLAN :	0	0	0
CSS/CASP :	5000	0	5000
4210 01 Total :	77075	0	72075
STATE PLAN :	0	0	0
CSS / CASP :	77075	0	72075
4210 03 Medical Education Training and Research			
4210 03 105 Allopathy			
4210 03 105 91 Central Assistance to State Plan			
<u>B.CSS/CASP</u>			
4210 03 105 91 03 Special Plan Assistance (SPA)			
4210 03 105 91 03 53 Major works	2379	0	2379 (a)
4210 03 105 91 03 57 Grants for Creation of Capital Assets	17366	0	17366 (a)
4210 03 105 91 03 Total :	19745	0	19745

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

						(Rupees in thousand)		
						Plan	Non-Plan	Total
4210	03	105	91	04	Special Central Assistance (SCA)-untied			
4210	03	105	91	04	53 Major works	11645	0	11645 (a)
4210	03	105	91	04	Total :	11645	0	11645
4210	03	105	91		Total :	31390	0	31390
STATE PLAN :						0		0
CSS/CASP:						31390		31390
4210	03	105			Total :	31390	0	31390
4210	03				Total :	31390	0	31390
STATE PLAN :						0		0
CSS/CASP :						31390		31390
4210	04				Public Health			
4210	04	107			Public Health Laboratories			
4210	04	107	91		Central Assistance to State Plan			
B.CSS/CASP								
4210	04	107	91	14	National Health Mission (NHM)			
4210	04	107	91	14	52 Machinery and Equipment	91	0	91 (a)
4210	04	107	91	14	Total :	91	0	91
4210	04	107	91		Total :	91	0	91
4210	04	107			Total :	91	0	91
4210	04				Total :	91	0	91
STATE PLAN :						0	0	0
CSS/CASP:						91	0	91
4210					TOTAL :	108556	0	108556
STATE PLAN :						0	0	0
CSS / CASP :						108556	0	108556
N. E. C. :						0	0	0
4552					CAPITAL OUTLAY ON NORTH EASTERN AREAS			
4552	01				Urban Health Services			
4552	01	110			Hospitals and Dispensaries			
4552	01	110	91		Central Assistance to State Plan			
B.CSS/CASP								
4552	01	110	91	08	North Eastern Council (NEC)			
4552	01	110	91	08	52 Machinery and Equipment	52	0	52 (a)
4552	01	110	91	08	Total :	52	0	52
4552	01	110	91		Total :	52	0	52
4552	01	110			Total :	52	0	52
4552	01				Total :	52	0	52
4552					TOTAL :	52	0	52
STATE PLAN :						0	0	0
CSS/CASP:						52	0	52
N. E. C. :						0	0	0
TOTAL - CAPITAL ACCOUNT :						108608	0	108608
STATE PLAN :						0	0	0
CSS / CASP :						108608	0	108608
N. E. C. :						0	0	0
TOTAL - HEALTH SERVICES :						166399	0	166399
TOTAL - STATE PLAN :						57783	0	57783
TOTAL - CSS / CASP :						108616	0	108616
TOTAL - N.E.C :						0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total
<u>INFORMATION, CULTURAL AFFAIRS</u>							
<u>AND TOURISM DEPARTMENT</u>							
<u>REVENUE ACCOUNT</u>							
2220 INFORMATION AND PUBLICITY							
2220	60			Others			
2220	60	800		Other Expenditure			
2220	60	800	91	Central Assistance to State Plan			
				<i>B. CSS/CASP:</i>			
2220	60	800	91	03 <i>Special Plan Assistance (SPA)</i>			
2220	60	800	91	03 20 Other Administrative Expenses	400	0	400 (a)
2220	60	800	91	03 21 Supplies and Materials	3100	0	3100 (a)
2220	60	800	91	03 Total :	3500	0	3500
				<i>TOTAL - B (CSS/CASP) :</i>	<i>3500</i>	<i>0</i>	<i>3500</i>
				<i>B. CSS/CASP:</i>			
2220	60	800	91	04 <i>Special Central Assistance (SCA)-untied</i>			
2220	60	800	91	04 20 Other Administrative Expenses	171	0	171 (a)
2220	60	800	91	04 Total :	171	0	171
				<i>TOTAL - B (CSS/CASP) :</i>	<i>171</i>	<i>0</i>	<i>171</i>
2220	60	800	91	Total :	3671	0	3500
2220	60	800		Total :	3671	0	3500
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS/CASP</i>	<i>3671</i>	<i>0</i>	<i>3671</i>
2220	60			Total :	3671	0	3671
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS / CASP :</i>	<i>3671</i>	<i>0</i>	<i>3671</i>
2220	TOTAL :				3671	0	3671
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS / CASP :</i>	<i>3671</i>	<i>0</i>	<i>3671</i>
				<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>TOTAL -REVENUE ACCOUNT :</i>	<i>3671</i>	<i>0</i>	<i>3671</i>
				<i>STATE PLAN :</i>	<i>0</i>		<i>0</i>
				<i>CSS / CASP :</i>	<i>3671</i>		<i>3671</i>
TOTAL - I.C.A.T. DEPARTMENT :					3671	0	3671
<i>TOTAL - STATE PLAN :</i>					<i>0</i>		<i>0</i>
<i>TOTAL - CSS / CASP :</i>					<i>3671</i>		<i>3671</i>
<i>TOTAL - N.E.C. :</i>					<i>0</i>		<i>0</i>
<u>FOOD & CIVIL SUPPLIES DEPARTMENT</u>							
<u>REVENUE ACCOUNT</u>							
2059 PUBLIC WORKS							
2059	60			Other Buildings			
2059	60	053		Maintenance and Repairs			
2059	60	053	79	Other Maintenance Expenditure			
2059	60	053	79	01 <i>Public Building</i>			
2059	60	053	79	01 27 Minor Works	200	0	200 (b)
2059	60	053	79	01 Total	200	0	200
2059	60	053	79	Total:	200	0	200
2059	60	053		Total:	200	0	200
2059	60			Total :	200	0	200
2059	TOTAL :				200	0	200
				<i>STATE PLAN :</i>	<i>200</i>	<i>0</i>	<i>200</i>
				<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirements.

(Rupees in thousand)

							Plan	Non-Plan	Total		
3456	CIVIL SUPPLIES										
3456	00	001	Direction and Administration								
3456	00	001	91	Central Assistance to State Plan							
				<i>B (CSS/CASP :)</i>							
3456	00	001	91	21	<i>National Social Assistance Programme (NSAP)</i>						
3456	00	001	91	21	31	Grants-in-aid	252	0	252 (a)		
3456	00	001	91	21	Total :				252		
					<i>Total - B (CSS/CASP :) :</i>				252		
3456	00	001	91	Total :				252	0	252	
				<i>STATE PLAN :</i>				0	0	0	
				<i>CSS/CASP :</i>				252	0	252	
3456	00	001	Total :				252	0	252		
				<i>STATE PLAN :</i>				0	0	0	
				<i>CSS/CASP :</i>				252	0	252	
3456	00	104	Consumer Welfare Fund								
3456	00	104	05	Establishment							
				<i>A. STATE PLAN</i>							
3456	00	104	05	77	<i>Tripura State Commission and Disteict Forums</i>						
3456	00	104	05	77	13	Office Expenses	100	0	100 (b)		
3456	00	104	05	77	31	Grants-in-aid	18	0	18 (b)		
3456	00	104	05	77	Total :				118	0	118
					<i>TOTAL - A (STATE PLAN) :</i>				118	0	118
3456	00	104	05	Total :				118	0	118	
				<i>STATE PLAN :</i>				118	0	118	
				<i>CSS/CASP :</i>				0	0	0	
3456	00	104	70	State Share							
				<i>A. STATE PLAN</i>							
3456	00	104	70	21	<i>Food</i>						
3456	00	104	70	21	31	Grants-in-aid	977	0	977 (b)		
3456	00	104	70	21	Total :				977	0	977
					<i>TOTAL - A (STATE PLAN) :</i>				977	0	977
3456	00	104	70	Total :				977	0	977	
				<i>STATE PLAN :</i>				977	0	977	
				<i>CSS / CASP :</i>				0	0	0	
3456	00	104	89	C.S.Scheme-IV							
3456	00	104	89	25	<i>End-to-end Computerisation</i>						
					<i>Targeted Public Distribution</i>						
					<i>System (TPDS) Operations in</i>						
					<i>the State of Tripura</i>						
3456	00	104	89	25	13	Office Expenses	850	0	850 (a)		
3456	00	104	89	25	21	Supplies and Materials	1700	0	1700 (a)		
3456	00	104	89	25	30	Other Contractual Services	7388	0	7388 (a)		
3456	00	104	89	25	Total :				9938	0	9938
					<i>TOTAL - B (C.S. SCHEME) :</i>				9938	0	9938
3456	00	104	89	Total :				9938	0	9938	
				<i>STATE PLAN :</i>				0		0	
				<i>CSS/CASP</i>				9938		9938	
3456	00	104	Total :				11033	0	11033		
				<i>STATE PLAN :</i>				1095	0	1095	
				<i>CSS / CASP :</i>				9938	0	9938	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirements.

										(Rupees in thousand)			
										Plan	Non-Plan	Total	
3456	00	800	Other Expenditure										
3456	00	800	88	C.S.Scheme-III									
3456	00	001	88	27	Consumer Awareness Activities								
3456	00	001	88	27	31	Grants-in-aid					340	0	340 (a)
3456	00	001	88	27	Total :					340	0	340	
Total - B (C.S.SCHEME)										340	0	340	
3456	00	800	88	Total :					340	0	340		
3456	00	800	Total :					340	0	340			
STATE PLAN :										0	0	0	
CSS / CASP :										340	0	340	
3456	TOTAL :					11625					0	11625	
STATE PLAN :										1095	0	1095	
CSS / CASP :										10530	0	10530	
TOTAL -REVENUE ACCOUNT :										11825	0	11825	
STATE PLAN :										1295	0	1295	
CSS / CASP :										10530	0	10530	
CAPITAL ACCOUNT													
4408	CAPITAL OUTLAY ON FOOD												
	STORAGE AND WAREHOUSING												
4408	02	Storage and Warehousing											
4408	02	101	Rural Godown Programmes										
4408	02	101	88	C.S.Scheme - III									
4408	02	101	88	95	Construction of 10,000 MT capacity (5,000MTx2)								
										foof storage godown including internal road at Inter			
										State Truck Terminus, Madhabbari, Jirania, West			
										Tripura			
4408	02	101	88	95	53	Major Works					1730	0	1730 (a)
4408	02	101	88	95	Total :					1730	0	1730	
TOTAL -. B (C.S.SCHEMES) :										1730	0	1730	
4408	02	101	88	96	Construction of storage godowns at 15 (fifteen)								
										locations in Tripura			
4408	02	101	88	96	53	Major Works					1200	0	1200 (a)
4408	02	101	88	96	Total :					1200	0	1200	
TOTAL -. B. CSS/CASP :										1200	0	1200	
4408	02	101	88	Total :					2930	0	2930		
4408	02	101	Total :					2930	0	2930			
STATE PLAN :										0	0	0	
CSS / CASP :										2930	0	2930	
4408	02	800	Other Expenditure										
4408	02	800	90	State Share of Central Assistance to State Plan									
A. STATE PLAN													
4408	02	800	90	09	Central Pool of Resources for North East & Sikkim								
										(NLCPR)			
4408	02	800	90	09	53	Major Works					321	0	321 (b)
4408	02	800	90	09	Total :					321	0	321	
4408	02	800	90	Total :					321	0	321		
TOTAL - A (STATE PLAN) :										321	0	321	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirements.

						<i>(Rupees in thousand)</i>			
						Plan	Non-Plan	Total	
4408	02	800	91	Central Assistance to State Plan					
B. <u>CSS/CASP :</u>									
4408	02	800	91	09	<u>Central Pool of Resources for North East & Sikkim</u>				
<u>(NLCPR)</u>									
4408	02	800	91	09	53 Major Works	366	0	366 (a)	
4408	02	800	91	09	Total :	366	0	366	
4408	02	800	91	Total :		366	0	366	
TOTAL - B (CSS/CASP) :						366	0	366	
4408	02	800	Total :			687	0	687	
STATE PLAN :						321	0	321	
CSS/CASP ::						366	0	366	
4408	02	Total :			3617	0	3617		
STATE PLAN :						321	0	321	
CSS / CASP :						3296	0	3296	
4408	TOTAL:				3617	0	3617		
STATE PLAN :						321	0	321	
CSS / CASP :						3296	0	3296	
5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES								
5475	00	102	Civil Supplies						
5475	00	102	86	C.S.Scheme-I					
5475	00	102	86	43	<u>District Fora</u>				
5475	00	102	86	43	53 Major Works	3250	0	3250 (a)	
5475	00	102	86	43	Total :	3250	0	3250	
TOTAL -. B. CSS/CASP :						3250	0	3250	
5475	00	102	86	Total :			3250	0	3250
5475	00	102	Total:			3250	0	3250	
STATE PLAN :						0	0	0	
CSS/CASP :						3250	0	3250	
5475	00	800	Other Expenditure						
5475	00	800	89	C. S. Scheme IV					
B. <u>CSS/CASP :</u>									
5475	00	800	89	02	<u>Strengthening of Weights and Measures</u>				
5475	00	800	89	02	53 Major Works	1477	0	1477 (a)	
5475	00	800	89	02	Total	1477	0	1477	
5475	00	800	89	Total :			1477	0	1477
5475	00	800	Total:			1477	0	1477	
STATE PLAN :						0	0	0	
CSS/CASP :						1477	0	1477	
5475	Total:				4727	0	4727		
STATE PLAN :						0	0	0	
CSS/CASP :						4727	0	4727	
TOTAL - CAPITAL ACCOUNT :						8344	0	8344	
STATE PLAN :						321	0	321	
CSS / CASP :						8023	0	8023	
TOTAL - FOOD & CIVIL SUPPLIES DEPARTMENT :						20169	0	20169	
TOTAL - STATE PLAN :						1616	0	1616	
TOTAL - CSS / CASP :						18553	0	18553	
TOTAL - N.E.C :						0	0	0	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

INDUSTRIES AND COMMERCE DEPARTMENT

REVENUE ACCOUNT

2875 OTHER INDUSTRIES

2875 60 Other Industries

2875 60 800 Other Expenditure

2875 60 800 91 Central Assistance to State Plan

B. CSS/CASP

2875 60 800 91 56 Skill Development Mission

2875 60 800 91 56 57 Grants for Creation of Capital Assets 1705 0 1705 (a)

2875 60 800 91 56 Total : **1705 0 1705**

2875 60 800 91 Total : **1705 0 1705**

2875 60 800 Total : **1705 0 1705**

STATE PLAN : 0 0 0

CSS / CASP : 1705 0 1705

2875 60 Total : **1705 0 1705**

STATE PLAN : 0 0 0

CSS / CASP : 1705 0 1705

2875 TOTAL : **1705 0 1705**

STATE PLAN : 0 0 0

CSS / CASP : 1705 0 1705

N. E. C. : 0 0 0

TOTAL - REVENUE ACCOUNT : **1705 0 1705**

STATE PLAN : 0 0 0

CSS / CASP : 1705 0 1705

N. E. C. : 0 0 0

CAPITAL ACCOUNT

4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

4070 00 800 Other Expenditure

4070 00 800 70 State Share

A. STATE PLAN

4070 00 800 70 24 Industries

4070 00 800 70 24 53 Major Works 5298 0 5298 (b)

4070 00 800 70 24 Total : **5298 0 5298**

TOTAL - A (STATE PLAN) : 5298 0 5298

4070 00 800 70 Total : **5298 0 5298**

STATE PLAN : 5298 0 5298

CSS / CASP : 0 0 0

4070 00 800 Total : **5298 0 5298**

STATE PLAN : 5298 0 5298

CSS / CASP : 0 0 0

4070 TOTAL : **5298 0 5298**

STATE PLAN : 5298 0 5298

CSS / CASP : 0 0 0

N. E. C. : 0 0 0

4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS

4552 60 Other Industries

4552 60 800 Other Expenditure

4552 60 800 90 State Share for Central Assistance to State Plan

A. STATE PLAN

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

- (a) Fund under CASP as sanctioned by GOI.
- (b) Based on actual requirements.

(Rupees in thousand)

										Plan	Non-Plan	Total	
4552	60	800	90	08 <u>State Share of North Eastern Council (NEC)</u>									
4552	60	800	90	08	57	Grants for Creation of Capital Assets				530	0	530 (a)	
4552	60	800	90	08	Total :					530	0	530	
TOTAL - A (STATE PLAN) :										530	0	530	
4552	60	800	90	Total :					530	0	530		
STATE PLAN :										530	0	530	
CSS / CASP :										0	0	0	
4552	60	800	Total :					530	0	530			
STATE PLAN :										530	0	530	
CSS / CASP :										0	0	0	
4552	TOTAL :										530	0	530
STATE PLAN :										530	0	530	
CSS / CASP :										0	0	0	
N. E. C. :										0	0	0	
TOTAL - CAPITAL ACCOUNT :										5828	0	5828	
STATE PLAN :										5828	0	5828	
CSS / CASP :										0	0	0	
N. E. C. :										0	0	0	
TOTAL - INDUSTRIES AND COMMERCE DEPARTMENT :										7533	0	7533	
TOTAL - STATE PLAN :										5828	0	5828	
TOTAL - CSS / CASP :										1705	0	1705	
TOTAL - N.E.C :										0	0	0	
<u>HANDLOOM, HANDICRAFT AND</u>													
<u>SERICULTURE DEPARTMENT</u>													
<u>REVENUE ACCOUNT</u>													
2851	VILLAGE AND SMALL INDUSTRIES												
2851	00	103	Handloom Industries										
2851	00	103	86	C.S.Scheme-I									
2851	00	103	86	50 <u>Handloom Industries</u>									
2851	00	103	86	50	31	Grants-in-aid				6500	0	6500 (b)	
2851	00	103	86	50	Total :					6500	0	6500	
2851	00	103	86	Total :					6500	0	6500		
STATE PLAN :										0	0	0	
CSS/CASP :										6500	0	6500	
2851	00	103	Total :					6500	0	6500			
STATE PLAN :										0	0	0	
CSS/CASP :										6500	0	6500	
2851	00	107	Sericulture Industries										
2851	00	107	86	C.S.Scheme-I									
2851	00	107	86	52 <u>Sericulture Project</u>									
2851	00	107	86	52	31	Grants-in-aid				3997	0	3997 (b)	
2851	00	107	86	52	Total :					3997	0	3997	
2851	00	107	86	Total :					3997	0	3997		
STATE PLAN :										0	0	0	
CSS/CASP :										3997	0	3997	
2851	00	107	Total :					3997	0	3997			
STATE PLAN :										0	0	0	
CSS/CASP :										3997	0	3997	
2851	TOTAL :										10497	0	10497
STATE PLAN :										0	0	0	
CSS/CASP :										10497	0	10497	
N. E. C.										0	0	0	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) State Share of CASP as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
TOTAL -REVENUE ACCOUNT :	10497	0	10497
STATE PLAN :	0	0	0
CSS/CASP :	10497	0	10497
N. E. C.	0	0	0
CAPITAL ACCOUNT			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
4552 00 107 Sericulture Industries			
B. (CSS/CASP :).			
4552 00 107 91 Central Assistance to State Plan			
4552 00 107 91 08 North Eastern Council (NEC)			
4552 00 107 91 08 53 Major Works	850	0	850 (a)
4552 00 107 91 08 Total :	850	0	850
4552 00 107 91 Total :	850	0	850
4552 00 107 Total :	850	0	850
STATE PLAN :	0	0	0
CSS/CASP :	850	0	850
4552 TOTAL :	850	0	850
STATE PLAN :	0	0	0
CSS/CASP :	850	0	850
N. E. C.	0	0	0
5465 INVESTMENTS ON GENERAL FINANCIAL AND TRADING INSTITUTIONS			
5465 02 Investment in Trading Institutions			
5465 02 190 Investments in Public Sector and Other Other Undertakings			
5465 02 190 23 Corporation/PSUs/Boards			
5465 02 190 23 02 Tripura Handloom & Handicrafts Development Corporation			
5465 02 190 23 02 54 Investments	2672	0	2672 (b)
5465 02 190 23 02 Total :	2672	0	2672
TOTAL - STATE PLAN :	2672	0	2672
5465 02 190 23 Total :	2672	0	2672
STATE PLAN :	2672	0	2672
C.S.SCHEMES :	0	0	0
5465 02 190 91 Central Assistance to State Plan			
5465 02 190 91 03 Special Plan Assistance (SPA)			
5465 02 190 91 03 57 Grants for Creation of Capital Assets	5399	0	5399 (a)
5465 02 190 91 03 Total :	5399	0	5399
TOTAL - CSS/CASP :	5399	0	5399
5465 02 190 91 Total :	5399	0	5399
STATE PLAN :	0	0	0
C.S.S/CASP :	5399	0	5399
5465 02 190 Total :	8071	0	8071
STATE PLAN :	2672	0	2672
C.S.S/CASP :	5399	0	5399
5465 02 Total :	8071	0	8071
STATE PLAN :	2672		2672
C.S.S/CASP :	5399		5399

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Based on actual requirements.

(b) Fund under CASP as sanctioned by GOI.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
5465	TOTAL :			8071	0	8071
	STATE PLAN :			2672	0	2672
	CSS / CASP :			5399	0	5399
	NEC			0	0	0
	TOTAL - CAPITAL ACCOUNT :			8921	0	8921
	STATE PLAN :			2672	0	2672
	CSS / CASP :			6249	0	6249
	NEC			0	0	0
TOTAL - HANDLOOM, HANDICRAFT						
	& SERICULTURE DEPARTMENT :			19418	0	19418
	TOTAL - STATE PLAN :			2672	0	2672
	TOTAL - CSS / CASP :			16746	0	16746
	TOTAL - N.E.C :			0	0	0
<u>FISHERIES DEPARTMENT</u>						
<u>REVENUE ACCOUNT</u>						
2405	FISHERIES					
2405 00	001 Direction and Administration					
2405 00	001 98 Administration					
	<u>A. STATE PLAN</u>					
2405 00	001 98 26 Fisheries					
2405 00	001 98 26 01 Salaries			1800	0	1800 (a)
2405 00	001 98 26 13 Office Expenses			100	0	100 (a)
2405 00	001 98 26 19 Hiring Charges of Private Vehicles			76	0	76 (a)
2405 00	001 98 26 27 Minor Works			79	0	79 (a)
2405 00	001 98 26 Total :			2055	0	2055
2405 00	001 98 Total :			2055	0	2055
2405 00	001 Total :			2055	0	2055
	STATE PLAN :			2055	0	2055
	CSS/CASP :			0	0	0
2405 00	101 Inland Fisheries					
2405 00	101 36 Fishery Development					
	<u>A. STATE PLAN</u>					
2405 00	101 36 17 Pisciculture Development					
2405 00	101 36 17 21 Supplies and Materials			787	0	787 (a)
2405 00	101 36 17 Total :			787	0	787
	TOTAL - A (STATE PLAN) :			787	0	787
2405 00	101 36 Total :			787	0	787
	STATE PLAN :			787	0	787
	CSS/CASP :			0	0	0
2405 00	101 89 C.S.Scheme-IV					
	<u>B. CSS/CASP :</u>					
2405 00	101 89 29 Implementation of NFDB					
	<u>Projects in Tripura</u>					
2405 00	101 89 29 31 Grants-in-aid			213	0	213 (b)
2405 00	101 89 29 Total :			213	0	213
	TOTAL - B (CSS/CASP) :			213	0	213
2405 00	101 89 Total :			213	0	213
2405 00	101 Total :			1000	0	1000
	STATE PLAN :			787	0	787
	CSS/CASP :			213	0	213

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

REASONS FOR EXCESS

- (a) Based on actual requirements.
- (b) Fund under CASP as sanctioned by GOI.

						(Rupees in thousand)		
						Plan	Non-Plan	Total
2405	00	800	Other Expenditure					
2405	00	800	90	Special Plan Assistance				
			A.	STATE PLAN				
2405	00	800	90	03	<i>State Share of Special Plan Assistance (SPA)</i>			
2405	00	800	90	03	31 Grants-in-aid	2411	0	2411 (a)
2405	00	800	90	03	Total :	2411	0	2411
2405	00	800	90	Total :		2411	0	2411
				<i>TOTAL A. STATE PLAN :</i>		<i>2411</i>	<i>0</i>	<i>2411</i>
2405	00	800	91	Central Assistance to State Plan				
2405	00	800	91	03	<i>Special Plan Assistance (SPA)</i>			
2405	00	800	91	03	47 Transfer of fund to TTADC	17200	0	17200 (b)
2405	00	800	91	03	Total :	17200	0	17200
2405	00	800	91	Total :		17200	0	17200
				<i>CSS/CASP :</i>		<i>17200</i>	<i>0</i>	<i>17200</i>
2405	00	800	Total :			19611	0	19611
				<i>STATE PLAN :</i>		<i>2411</i>	<i>0</i>	<i>2411</i>
				<i>CSS/CASP :</i>		<i>17200</i>	<i>0</i>	<i>17200</i>
2405	TOTAL :					22666	0	22666
				<i>STATE PLAN :</i>		<i>5253</i>	<i>0</i>	<i>5253</i>
				<i>CSS / CASP :</i>		<i>17413</i>	<i>0</i>	<i>17413</i>
				TOTAL -REVENUE ACCOUNT :		22666	0	22666
				<i>STATE PLAN :</i>		<i>5253</i>	<i>0</i>	<i>5253</i>
				<i>CSS / CASP :</i>		<i>17413</i>	<i>0</i>	<i>17413</i>
				<i>NEC</i>		<i>0</i>		<i>0</i>
<u>CAPITAL ACCOUNT</u>								
4405	CAPITAL OUTLAY ON FISHERIES							
4405	00		101	Inland Fisheries				
4405	00		101	54	National Bank of Agriculture and Rural Development			
4405	00		101	54	89 <i>RIDE-XVIII Construction of 45 Fisheries Input</i>			
					<i>Storage centers in 8 Districts of Tripura</i>			
4405	00		101	54	89 53 Major Works	5549	0	5549 (b)
4405	00		101	54	89 Total :	5549	0	5549
4405	00		101	54	Total :	5549	0	5549
4405	00		101	Total :		5549	0	5549
				<i>STATE PLAN :</i>		<i>0</i>		<i>0</i>
				<i>CSS / CASP :</i>		<i>5549</i>		<i>5549</i>
4405	Total :					5549	0	5549
				<i>STATE PLAN :</i>		<i>0</i>		<i>0</i>
				<i>CSS / CASP :</i>		<i>5549</i>		<i>5549</i>
				<i>N. E. C. :</i>		<i>0</i>		<i>0</i>
				TOTAL - CAPITAL ACCOUNT:		5549	0	5549
				<i>STATE PLAN :</i>		<i>0</i>		<i>0</i>
				<i>CSS / CASP :</i>		<i>5549</i>		<i>5549</i>
				<i>N. E. C.:</i>		<i>0</i>		<i>0</i>
				TOTAL - FISHERIES DEPARTMENT :		28215	0	28215
				<i>TOTAL - STATE PLAN :</i>		<i>5253</i>	<i>0</i>	<i>5253</i>
				<i>TOTAL - CSS / CASP :</i>		<i>22962</i>	<i>0</i>	<i>22962</i>
				<i>TOTAL - N.E.C :</i>		<i>0</i>	<i>0</i>	<i>0</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under State Plan for SPA as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

Plan Non-Plan Total

AGRICULTURE DEPARTMENT**REVENUE ACCOUNT****2401 CROP HUSBANDRY**

2401 00 001 Direction and Administration

2401 00 001 98 Administration

A. STATE PLAN

2401 00 001 98 27 Agriculture

2401 00 001 98 27 33 Subsidies

1221 0 1221 (a)

2401 00 001 98 27 Total : **1221 0 1221****2401 00 001 98 Total :** **1221 0 1221****2401 00 001 Total :** **1221 0 1221**

STATE PLAN : 1221 0 1221

CSS/CASP : 0 0 0

2401 00 102 Foodgrain Crops

2401 00 102 91 Central Assistance to State Plan

2401 00 102 91 33 National Mission for Sustainable Agriculture

B. CSS/CASP :

2401 00 102 91 33 31 Grant-in-aid

5712 0 5712 (b)

2401 00 102 91 33 Total: **5712 0 5712****2401 00 102 91 Total:** **5712 0 5712**

STATE PLAN : 0 0 0

CSS/CASP : 5712 0 5712

2401 00 102 Total: **5712 0 5712**

STATE PLAN : 0 0 0

CSS/CASP : 5712 0 5712

2401 00 103 Seeds

2401 00 103 91 35 National Mission on Agricultural Extension &
Technology (NMAET): Sub-Mission on Seed and
Planting Materials(SMSP)

2401 00 103 91 35 21 Supplies & Materials

453 0 453 (b)

2401 00 103 91 35 Total: **453 0 453****2401 00 103 91 Total:** **453 0 453****2401 00 103 Total:** **453 0 453**

STATE PLAN : 0 0 0

CSS/CASP : 453 0 453

2401 00 105 Manures and Fertilizers

2401 00 105 91 Central Assistance to State Plan

2401 00 105 91 33 National Mission for Sustainable Agriculture
National Mission for Sustainable Agriculture

2401 00 105 91 33 31 Grants-in-aid

5230 0 5230 (b)

2401 00 105 91 33 Total: **5230 0 5230****2401 00 105 91 Total:** **5230 0 5230**

STATE PLAN : 0 0 0

CSS/CASP : 5230 0 5230

2401 00 105 Total : **5230 0 5230**

STATE PLAN : 0 0 0

CSS/CASP : 5230 0 5230

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CASP as sanctioned by GOI.

						(Rupees in thousand)		
						Plan	Non-Plan	Total
2401	00	109	Extension and Farmers' Training					
			<u>CSS/CASP :</u>					
2401	00	109	91	Central Assistance to State Plan				
2401	00	109	91	33	<u>National Mission for Sustainable Agriculture</u> <u>(NMSA): On Farm Water Management</u>			
			<u>B. CSS/CASP :</u>					
2401	00	109	91	33	31 Grant-in-aid	13370	0	13370 (a)
2401	00	109	91	33	Total :	13370	0	13370
					STATE PLAN :	0	0	0
					CSS/CASP :	16119	0	16119
2401	00	109	91	35	<u>National Mission on Agricultural Extension &</u> <u>Technology (NMAET):Sub Mission on Agriculture</u> <u>Extension (SAME)</u>			
2401	00	109	91	35	31 Grant-in-aid	2749	0	2749 (a)
2401	00	109	91	35	Total :	2749	0	2749
					STATE PLAN :	0	0	0
					CSS/CASP :	2749	0	2749
2401	00	109	91	Total :		16119	0	16119
2401	00	109	Total :			16119	0	16119
					STATE PLAN :	0	0	0
					CSS/CASP :	16119	0	16119
2401	00	111	Agricultural Economics and Statistics					
2401	00	111	86	C.S.Scheme-I				
2401	00	111	86	65	<u>Establishment for an Agecny for Reporting Agri.</u>			
2401	00	111	86	65	13 Office Expenses	54	0	54 (a)
2401	00	111	86	65	18 Cost of fuel etc. and maintenance cost of vehicles	236	0	236 (a)
2401	00	111	86	65	20 Other Administrative Expenses	1089	0	1089 (a)
2401	00	111	86	65	21 Supplies and Materials	100	0	100 (a)
2401	00	111	86	65	Total :	1479	0	1479
2401	00	111	86	Total :		1479	0	1479
2401	00	111	Total :			1479	0	1479
					STATE PLAN :	0	0	0
					CSS/CASP :	1479	0	1479
2401	00	114	Development of oil seeds					
2401	00	114	91	Central Assistance to State Plan				
2401	00	114	91	34	<u>National Oilseed and Oil Palm Mission (MNOOP)</u>			
2401	00	114	91	34	31 Grants-in-aid	7457	0	7457 (a)
2401	00	114	91	34	Total	7457	0	7457
2401	00	114	91	Total :		7457	0	7457
					STATE PLAN :	0	0	0
					CSS/CASP :	7457	0	7457
2401	00	114	Total :			7457	0	7457
					STATE PLAN :	0	0	0
					CSS/CASP :	7457	0	7457
2401	TOTAL :					37671	0	37671
					STATE PLAN :	1221	0	1221
					CSS/CASP : :	36450	0	36450
					N. E. C. :	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
TOTAL -REVENUE ACCOUNT :				37671	0	37671
STATE PLAN :				1221	0	1221
CSS/CASP :				36450	0	36450
N. E. C. :				0	0	0
CAPITAL ACCOUNT						
4401 CAPITAL OUTLAY ON CROP						
HUSBANDRY						
4401	00	800	Other Expenditure			
4401	00	800	91 Central Assistance to State Plan			
4401	00	800	91 03 <u>Special Plan Assistance (SPA)</u>			
4401	00	800	91 03 53 Major Works	5389	0	5389 (a)
4401	00	800	91 03 Total :	5389	0	5389
4401	00	800	91 11 <u>Rastriya Krishi Vikash Yojana (RKVY)</u>			
4401	00	800	91 11 53 Major Works	18673	0	18673 (a)
4401	00	800	91 11 Total :	18673	0	18673
4401	00	800	91 Total :	24062	0	24062
4401	00	800	Total :	24062	0	24062
4401	00	Total :		24062	0	24062
4401	TOTAL :			24062	0	24062
STATE PLAN :				0	0	0
CSS/CASP :				24062	0	24062
N. E. C. :				0	0	0
4701 CAPITAL OUTLAY ON						
MEDIUM IRRIGATION						
4701	80	General				
4701	80	800	Other Expenditure			
4701	80	800	91 <u>Central Assistance to State Plan</u>			
			B. <u>CSS/CASP</u>			
4701	80	800	91 28 <u>Accelerated Irrigation</u>			
			<u>Benefit Programme (AIBP)</u>			
			<u>& Other Water Resource Programmes</u>			
4701	80	800	91 28 53 Major Works	150000	0	150000 (a)
4701	80	800	91 28 Total :	150000	0	150000
4701	80	800	91 Total :	150000	0	150000
4701	80	800	Total :	150000	0	150000
4701	80	Total :		150000	0	150000
STATE PLAN :				0	0	0
CSS/CASP :				150000	0	150000
4701	TOTAL :			150000	0	150000
STATE PLAN :				0	0	0
CSS/CASP :				150000	0	150000
N. E. C.				0	0	0
TOTAL - CAPITAL ACCOUNT :				174062	0	174062
STATE PLAN :				0		0
CSS / CASP :				174062		174062
N. E. C. :				0		0
TOTAL - AGRICULTURE DEPARTMENT :				211733	0	211733
TOTAL - STATE PLAN :				1221		1221
TOTAL - CSS / CASP :				210512		210512
TOTAL - N.E.C :				0		0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

					Plan	Non-Plan	Total
<u>HORTICULTURE DEPARTMENT</u>							
<u>CAPITAL ACCOUNT</u>							
5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS							
5465	02			Investment in Trading Institutions			
5465	02	190		Investments in Public sector and other undertakings			
5465	02	190	23	Corporation/PSUs/Boards			
5465	02	190	23	09 Tripural Horticulture Corporation Ltd.			
5465	02	190	23	09 54 Investments	4050	0	4050 (a)
5465	02	190	23	09 Total :	4050	0	4050
5465	02	190	23	Total :	4050	0	4050
5465	02	190		Total :	4050	0	4050
5465	02			Total :	4050	0	4050
				STATE PLAN :	4050	0	4050
				C .S .SCHEMES :	0	0	0
5465	TOTAL :				4050	0	4050
				STATE PLAN :	4050	0	4050
				C. S. SCHEMES:	0	0	0
<u>TOTAL - CAPITAL ACCOUNT :</u>					4050	0	4050
				STATE PLAN :	4050	0	4050
				C .S .SCHEMES :	0	0	0
				N. E. C. :	0	0	0
<u>TOTAL - HORTICULTURE DEPARTMENT :</u>					4050	0	4050
<u>TOTAL - STATE PLAN :</u>					4050	0	4050
<u>TOTAL - CSS / CASP :</u>					0	0	0
<u>TOTAL - N.E.C :</u>					0	0	0
<u>ANIMAL RESOURCE DEVELOPMENT DEPARTMENT</u>							
<u>REVENUE ACCOUNT</u>							
2403 ANIMAL HUSBANDRY							
2403	00	102		Diary Development Project			
2403	00	102	91	Central Assistance to State Plan			
				B. CSS/CASP			
2403	00	102	91	36 National Plan for Diary Development			
2403	00	102	91	36 31 Grants-in-aid	5103	0	5103 (b)
2403	00	102	91	36 Total :	5103	0	5103
2403	00	103	91	Total :	5103	0	5103
				STATE PLAN :	0		0
				CSS/CASP	5103		5103
2403	00	103	Total :		5103	0	5103
				STATE PLAN :	0		0
				CSS / CASP :	5103		5103
2403	TOTAL :				5103	0	5103
				STATE PLAN :	0	0	0
				CSS / CASP :	5103	0	5103
<u>TOTAL -REVENUE ACCOUNT :</u>					5103	0	5103
				STATE PLAN :	0	0	0
				CSS / CASP :	5103	0	5103
				N. E. C.:	0	0	0
<u>TOTAL - ANIMAL RESOURCE DEVELOPMENT DEPARTMENT :</u>					5103	0	5103
<u>TOTAL - STATE PLAN :</u>					0	0	0
<u>TOTAL - CSS / CASP :</u>					5103	0	5103
<u>TOTAL - N.E.C :</u>					0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Based on actual requirements.

(b) Fund under CASP as sanctioned by GOI.

						<i>(Rupees in thousand)</i>		
						Plan	Non-Plan	Total
FOREST DEPARTMENT								
<i>REVENUE ACCOUNT</i>								
2406 FORESTRY AND WILD LIFE								
2406	01				Forestry			
2406	01	101			Forest Conservation, Development and Regeneration			
2406	01	101	43		Finance Commission			
<i>A. STATE PLAN</i>								
2406	01	101	43	27	<i>Maintenance of Forest - Preservation of Forest</i>			
2406	01	101	43	27	Minor Works	1924	0	1924 (a)
2406	01	101	43	27	Total :	1924	0	1924
<i>TOTAL - A (STATE PLAN) :</i>						<i>1924</i>	<i>0</i>	<i>1924</i>
2406	01	101	43	Total :		1924	0	1924
<i>STATE PLAN :</i>						<i>1924</i>	<i>0</i>	<i>1924</i>
<i>CSS/CASP :</i>						<i>0</i>	<i>0</i>	<i>0</i>
2406	01	101	91		Central Assistance to State Plan			
<i>B. CSS/CASP :</i>								
2406	01	101	91	03	<i>Special Plan Assistance (SPA)</i>			
2406	01	101	91	03	27 Minor Works	8865	0	8865 (b)
2406	01	101	91	03	Total :	8865	0	8865
<i>TOTAL - B (CSS/CASP) :</i>						<i>8865</i>	<i>0</i>	<i>8865</i>
2406	01	101	91	Total :		8865	0	8865
2406	01	101	Total :			10789	0	10789
<i>STATE PLAN :</i>						<i>1924</i>	<i>0</i>	<i>1924</i>
<i>CSS/CASP :</i>						<i>8865</i>	<i>0</i>	<i>8865</i>
2406	01	102			Social and Farm Forestry			
2406	01	102	90		State Share for Central Assistance to State Plan			
2406	01	102	90	41	<i>State Share of National Afforestation Programme (National Mission for a Green India)</i>			
2406	01	102	90	41	27 Minor Works	4324	0	4324 (c)
2406	01	102	90	41	Total :	4324	0	4324
2406	01	102	90	Total :		4324	0	4324
<i>STATE PLAN :</i>						<i>4324</i>	<i>0</i>	<i>4324</i>
<i>CSS/CASP :</i>						<i>0</i>	<i>0</i>	<i>0</i>
2406	01	102	Total :			4324	0	4324
<i>STATE PLAN :</i>						<i>4324</i>	<i>0</i>	<i>4324</i>
<i>CSS/CASP :</i>						<i>0</i>	<i>0</i>	<i>0</i>
2406	01	800			Other Expenditure			
2406	01	800	70		Forestry			
2406	01	800	70	30	Forest			
2406	01	800	70	30	27 Minor Works	818	0	818 (a)
2406	01	800	70	30	Total :	818	0	818
2406	01	800	70	Total :		818	0	818
2406	01	800	Total :			818	0	818
<i>STATE PLAN :</i>						<i>818</i>	<i>0</i>	<i>818</i>
<i>CSS/CASP :</i>						<i>0</i>	<i>0</i>	<i>0</i>
2406	01	Total :				15931	0	15931
<i>STATE PLAN :</i>						<i>7066</i>	<i>0</i>	<i>7066</i>
<i>CSS/CASP :</i>						<i>8865</i>	<i>0</i>	<i>8865</i>
2406	TOTAL :					15931	0	15931
<i>STATE PLAN :</i>						<i>7066</i>	<i>0</i>	<i>7066</i>
<i>CSS/CASP :</i>						<i>8865</i>	<i>0</i>	<i>8865</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) Based on actual requirements.

(b) Fund under CASP as sanctioned by GOI.

(c) Fund under State Plan for CASP as sanctioned by GOI.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
TOTAL -REVENUE ACCOUNT :				15931	0	15931
STATE PLAN :				7066	0	7066
CSS/CASP :				8865	0	8865
N. E. C.:				0	0	0
TOTAL - FOREST DEPARTMENT :				15931	0	15931
STATE PLAN :				7066	0	7066
CSS/CASP :				8865	0	8865
N. E. C.:				0	0	0
RURAL DEVELOPMENT DEPARTMENT RURAL DEVELOPMENT						
REVENUE ACCOUNT						
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
2501 01 Integrated Rural						
Development programme						
2501 01 800 Other Expenditure						
2501 01 800 30 Rural Development						
A STATE PLAN						
2501 01 800 30 32 B.P.L. Census 2009-10						
2501 01 800 30 32 31 Grants-in-aid				110	0	110 (a)
2501 01 800 30 32 Total :				110	0	110
TOTAL - A (STATE PLAN) :				110	0	110
2501 01 800 30 Total :				110	0	110
STATE PLAN :				110		110
CSS/CASP				0		0
2501 01 800 Total :				110	0	110
2501 01 Total :				110	0	110
STATE PLAN :				110		110
CSS / CASP :				0		0
2501 06 Self Employment Programmes						
2501 06 101 Swarna Jayanti Gram Swarozgar Yojana						
A. STATE PLAN :						
2501 06 101 90 State Share for Central Assistance to State Plan						
2501 06 101 90 23 State Share of National Rural Livelihood Mission (NRLM)						
2501 06 101 90 23 31-Grants-in-Aid				5450	0	5450 (b)
2501 06 101 90 23 Total :				5450	0	5450
2501 06 101 90 Total :				5450	0	5450
STATE PLAN :				5450	0	5450
CSS/CASP :				0	0	0
B CSS/CASP :						
2501 06 101 91 Central Assistance to State Plan						
2501 06 101 91 23 National Rural Livelihood Mission (NRLM)						
2501 06 101 91 23 31-Grants-in-Aid				2754	0	2754 (C)
2501 06 101 91 23 Total :				2754	0	2754
2501 06 101 91 Total :				2754	0	2754
STATE PLAN :				0	0	0
CSS/CASP :				2754	0	2754
2501 06 101 Total :				8204	0	8204
STATE PLAN :				5450	0	5450
CSS/CASP :				2754	0	2754
2501 06 Total :				8204	0	8204
STATE PLAN :				5450	0	5450
CSS/CASP :				2754	0	2754

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Based on actual requirements.
- (b) Fund under State Plan for CASP as sanctioned by GOI.
- (c) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
2501 TOTAL :	8314	0	110
STATE PLAN :	5560		5560
CSS / CASP :	2754		2754
N. E. C.	0		0
3452 TOURISM			
3452 01 Tourist Infrastructure			
3452 01 101 Tourist Centre			
B CSS/CASP			
3452 01 101 91 Central Assistance to State Plan			
3452 01 101 91 04 Special Central Assistance (SCA)-untied			
3452 01 101 91 04 27 Minor Works	8095	0	8095 (a)
3452 01 101 91 04 Total :	8095	0	8095
3452 01 101 91 Total :	8095	0	8095
3452 01 101 Total :	8095	0	8095
3452 01 Total :	8095	0	8095
STATE PLAN :	0	0	0
CSS / CASP :	8095	0	8095
3452 TOTAL :	8095	0	8095
STATE PLAN :	0	0	0
C. S. SCHEMES:	8095	0	8095
N. E. C.	0	0	0
TOTAL -REVENUE ACCOUNT :	16409	0	16409
STATE PLAN :	5560	0	5560
CSS / CASP :	10849	0	10849
NEC	0	0	0
TOTAL :-RURAL DEVELOPMENT DEPARTMENT	16409	0	16409
TOTAL - STATE PLAN :	5560	0	5560
TOTAL - CSS / CASP :	10849	0	10849
TOTAL - N.E.C :	0	0	0

**SCIENCE , TECHNOLOGY &
ENVIRONMENT DEPARTMENT**
CAPITAL ACCOUNT

**4810 CAPITAL OUTLAY ON NON-
CONVENTIONAL SOURCES OF ENERGY**

4810 00 600 Others			
4810 00 600 31 Science & Technology			
A. STATE PLAN			
4810 00 600 31 03 Improved Chulha			
4810 00 600 31 03 31 Grants-in-aid	400	0	400 (b)
4810 00 600 31 03 Total :	400	0	400
TOTAL - A (STATE PLAN) :	400	0	400
4810 00 600 31 Total :	400	0	400
STATE PLAN :	400	0	400
CSS/CASP :	0	0	0
4810 00 600 Total :	400	0	400
STATE PLAN :	400	0	400
CSS/CASP :	0	0	0
4810 TOTAL :	400	0	400
STATE PLAN :	400	0	400
CSS/CASP :	0	0	0
N. E. C. :	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under State Plan for SCA as sanctioned by GOI.

(b) Based on actual requirement.

(Rupees in thousand)

					Plan	Non-Plan	Total
5425				CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH			
5425	00			Science and Technology			
5425	00	600		Other Services			
5425	00	600	90	State Share of Central Assistance to State Plan			
				<i>A. STATE PLAN.</i>			
5425	00	600	90	03 <i>State Share of Special Plan Assistance (SPA)</i>			
5425	00	600	90	03 53 Major Works	850	0	850 (a)
5425	00	600	90	03 Total :	850	0	850
				<i>TOTAL : A. (STATE PLAN).</i>	<i>850</i>	<i>0</i>	<i>850</i>
5425	00	600	75	Total :	850	0	850
5425	00	600	91	Central Assistance to State Plan			
				<i>B. CSS / CASP</i>			
5425	00	600	91	03 <i>Special Plan Assistance (SPA)</i>			
5425	00	600	91	03 53 Major Works	19900	0	19900 (a)
5425	00	600	91	03 Total :	19900	0	19900
				<i>TOTAL : B. (CSS / CASP).</i>	<i>19900</i>	<i>0</i>	<i>19900</i>
5425	00	600	91	Total :	19900	0	19900
				<i>STATE PLAN.</i>	0	<i>0</i>	<i>0</i>
				<i>CSS / CASP :</i>	<i>19900</i>	<i>0</i>	<i>19900</i>
5425	00	600	Total :		20750	0	20750
				<i>STATE PLAN.</i>	850	<i>0</i>	<i>850</i>
				<i>CSS / CASP :</i>	<i>19900</i>	<i>0</i>	<i>19900</i>
5425	Total :				20750	0	20750
				<i>STATE PLAN :</i>	<i>850</i>	<i>0</i>	<i>850</i>
				<i>CSS / CASP :</i>	<i>19900</i>	<i>0</i>	<i>19900</i>
				<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>21150</i>	<i>0</i>	<i>21150</i>
				<i>STATE PLAN :</i>	<i>1250</i>	<i>0</i>	<i>1250</i>
				<i>CSS / CASP :</i>	<i>19900</i>	<i>0</i>	<i>19900</i>
				<i>N. E. C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>
TOTAL - SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT :					21150	0	21150
				<i>TOTAL - STATE PLAN :</i>	<i>1250</i>	<i>0</i>	<i>1250</i>
				<i>TOTAL - CSS / CASP :</i>	<i>19900</i>	<i>0</i>	<i>19900</i>
				<i>TOTAL - N.E.C. :</i>	<i>0</i>	<i>0</i>	<i>0</i>
STATE PLANNING & CO-ORDINATION DEPARTMENT							
				<i>CAPITAL ACCOUNT</i>			
4070				CAPITAL OUTLAY ON OTHERS			
				ADMINISTRATIVE SERVICES			
4070	00	800		Other Expenditure			
4070	00	800	99	Others			
				<i>A. STATE PLAN</i>			
4070	00	800	99	27 <i>M.L.A. Local Area Development Programme</i>			
4070	00	800	99	27 57 Grants for creation of Capital Assets	329	0	329 (b)
4070	00	800	99	27 Total :	329	0	329
4070	00	800	99	Total :	329	0	329
4070	00	800	Total :		329	0	329
				<i>STATE PLAN :</i>	<i>329</i>	<i>0</i>	<i>329</i>
				<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under State Plan for SPA as sanctioned by GOI.

(b) Based on actual requirement.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
4070	TOTAL :			329	0	329
	STATE PLAN :			329	0	329
	CSS/CASP :			0	0	0
	TOTAL CAPITAL ACCOUNT :			329	0	329
	STATE PLAN :			329	0	329
	CSS/CASP :			0	0	0
	N. E. C. :			0	0	0
	TOTAL - STATE PLANNING & CO-ORDINATION DEPARTMENT :			329	0	329
	STATE PLAN :			329	0	329
	CSS/CASP :			0	0	0
	N. E. C. :			0	0	0

URBAN DEVELOPMENT DEPARTMENT

REVENUE ACCOUNT

2217 URBAN DEVELOPMENT

2217 01 State Capital Development

2217 01 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

2217 01 191 32 Urban Development

2217 01 191 32 17 State Urban Employment

2217 01 191 32 21 31 Grants-in-aid 9803 0 9803 (a)

2217 01 191 32 21 Total : **9803** **0** **9803**

TOTAL A (STATE PLAN): **9803** **0** **9803**

2217 01 191 32 Total : **9803** **0** **9803**

2217 01 191 Total : **9803** **0** **9803**

STATE PLAN : 9803 0 9803

CSS/CASP 0 0 0

2217 01 Total **9803** **0** **9803**

STATE PLAN : 9803 0 9803

CSS / CASP : 0 0 0

2217 TOTAL : **9803** **0** **9803**

STATE PLAN : 9803 0 9803

CSS / CASP : 0 0 0

N. E. C. : 0 0 0

TOTAL -REVENUE ACCOUNT : **9803** **0** **9803**

STATE PLAN : 9803 0 9803

CSS / CASP : 0 0 0

N. E. C. : 0 0 0

CAPITAL ACCOUNT

4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

4217 01 State Capital Development

4217 01 051 Construction

B. CSS/CASP

4217 01 051 88 C. S. SCHEMES-III

4217 01 051 88 91 State Investment Programme Management and Implementation under ADB assisted NERUDP

4217 01 051 88 91 57 Grants for creation of Capital Assets 217108 0 217108 (b)

4217 01 051 88 91 Total: **217108** **0** **217108**

TOTAL -B (CSS/CASP) : **217108** **0** **217108**

4217 01 051 88 Total: **217108** **0** **217108**

STATE PLAN : 0 0 0

CSS / CASP : 217108 0 217108

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Based on actual requirements.
- (b) Fund under CASP as sanctioned by GOI.

						<i>(Rupees in thousand)</i>		
						Plan	Non-Plan	Total
4217	01	051	91	Central Assistance to State Plan				
				<i>B. CSS/CASP</i>				
4217	01	051	91	04	<i>Special Central Assistance (SCA)-untied</i>			
4217	01	051	91	04	53 Major Works	2436	0	2436 (a)
4217	01	051	91	04	Total :	2436	0	2436
				<i>TOTAL -B (CSS/CASP) :</i>		2436	0	2436
				<i>B. CSS/CASP</i>				
4217	01	051	91	26	<i>Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>			
4217	01	051	91	26	57 Grants for creation of Capital Assets	90609	0	90609 (a)
4217	01	051	91	26	Total :	90609	0	90609
				<i>TOTAL -B (CSS/CASP) :</i>		90609	0	90609
				<i>B. CSS/CASP</i>				
4217	01	051	91	50	<i>Rajiv Awash Yojana</i>			
4217	01	051	91	50	57 Grants for creation of Capital Assets	48450	0	48450 (a)
4217	01	051	91	50	Total :	48450	0	48450
				<i>TOTAL -B (CSS/CASP) :</i>		48450	0	48450
4217	01	051	91	Total:		141495	0	141495
				<i>STATE PLAN :</i>		0	0	0
				<i>CSS/CASP :</i>		141495	0	141495
4217	01	051	Total:			358603	0	358603
				<i>STATE PLAN :</i>		0	0	0
				<i>C. S. SCHEME :</i>		358603	0	358603
4217	01	800	Other Expenditure					
4217	01	800	90	State Share of Central Assistance to State Plan				
				<i>B. CSS/CASP :</i>				
4217	01	800	90	09	<i>State Share of Central Pool of Resources for North East & Sikkim</i>			
4217	01	800	90	03	57 Capital Assets	5542	0	5542 (b)
4217	01	800	90	03	Total:	5542	0	5542
4217	01	800	90	Total:		5542	0	5542
				<i>TOTAL - A (STATE PLAN) :</i>		5542	0	5542
4217	01	800	91	Central Assistance to State Plan				
				<i>B. CSS/CASP :</i>				
4217	01	800	91	03	<i>Special Plan Assistance (SPA)</i>			
4217	01	800	91	03	57 Grants for creation of Capital Assets	7534	0	7534 (b)
4217	01	800	91	03	Total:	7534	0	7534
4217	01	800	91	Central Assistance to State Plan				
				<i>B. CSS/CASP :</i>				
4217	01	800	91	09	<i>Central Pool of Resources for North East & Sikkim (NLCPR)</i>			
4217	01	800	91	09	57 Grants for Creation of Capital Assets	10336	0	10336 (a)
4217	01	800	91	09	Total:	10336	0	10336
4217	01	800	91	Total:		17870	0	17870
				<i>TOTAL - B. CSS/CASP :</i>		17870	0	17870
4217	01	800	Total:			23412	0	23412
				<i>STATE PLAN :</i>		5542	0	5542
				<i>CSS/CASP :</i>		17870	0	17870

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.20

REASONS FOR EXCESS

- (a) Fund under CASP as sanctioned by GOI.
- (b) Fund under State Plan as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
4217 01 Total:	382015	0	382015
STATE PLAN :	5542	0	5542
CSS / CASP :	376473	0	376473
4217 60 Other Urban Development Schemes			
4217 60 051 Construction			
B. CSS/CASP			
4217 60 051 91 Central Assistance to State Plan			
4217 60 051 91 03 Special Plan Assistance (SPA)			
4217 60 051 91 03 57 Grants for creation of Capital Assets	18070	0	18070 (a)
4217 60 051 91 03 Total:	18070	0	18070
4217 60 051 91 04 Special Central Assistance (SCA)-untied			
4217 60 051 91 04 57 Grants for creation of Capital Assets	2473	0	2473 (a)
4217 60 051 91 04 Total:	2473	0	2473
4217 60 051 91 Total:	20543	0	18070
TOTAL - B (CSS/CASP) :	20543	0	18070
4217 60 051 91 Total:	20543	0	18070
4217 60 051 Total:	20543	0	20543
4217 60 Total:	20543	0	20543
STATE PLAN :	0	0	0
CSS / CASP :	20543	0	20543
4217 TOTAL :	402558	0	402558
STATE PLAN :	5542	0	5542
CSS / CASP :	397016	0	397016
TOTAL - CAPITAL ACCOUNT :	402558	0	402558
STATE PLAN :	5542	0	5542
CSS / CASP :	397016	0	397016
TOTAL - URBAN DEVELOPMENT :	412361	0	412361
TOTAL - STATE PLAN :	15345	0	15345
TOTAL - CSS / CASP :	397016	0	397016
TOTAL - N.E.C :	0	0	0
JAIL DEPARTMENT			
REVENUE ACCOUNT			
2056 JAILS			
2056 00 101 Jails			
2056 00 101 91 Central Assistance to State Plan			
B. CSS/CASP :			
2056 00 101 91 04 Special Central Assistance (SCA)			
2056 00 101 91 04 21 Supplies and Materials	595	0	595 (a)
2056 00 101 91 04 Total :	595	0	595
2056 00 101 91 Total :	595	0	595
2056 00 101 Total :	595	0	595
STATE PLAN :	0	0	0
CSS/CASP :	595	0	595
2056 Total :	595	0	595
STATE PLAN :	0	0	0
CSS/CASP :	595	0	595
TOTAL - REVENUE ACCOUNT :	595	0	595
STATE PLAN :	0	0	0
CSS / CASP :	595	0	595

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
CAPITAL ACCOUNT			
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
4070 00 800 Other Expenditure			
4070 00 800 91 Central Assistance to State Plan			
4070 00 800 91 03 Special Plan Assistance (SPA)			
4070 00 800 91 03 53 Major Works			
13987	0	13987 (a)	
4070 00 800 91 03 Total :	13987	0	13987
4070 00 800 91 Total :	13987	0	13987
4070 00 800 Total :	13987	0	13987
STATE PLAN :	0	0	0
CSS / CASP :	13987	0	13987
4070 TOTAL:	13987	0	13987
STATE PLAN :	0	0	0
CSS / CASP :	13987	0	13987
TOTAL - CAPITAL ACCOUNT :	13987	0	13987
STATE PLAN :	0	0	0
CSS / CASP :	13987	0	13987
TOTAL : JAIL DEPARTMENT :	14582	0	14582
TOTAL - STATE PLAN :	0	0	0
TOTAL - CSS / CASP :	14582	0	14582
TOTAL - N.E.C :	0	0	0

LABOUR ORGANISATION DEPARTMENT

REVENUE ACCOUNT

2230 LABOUR AND EMPLOYMENT

2230 01 Labour

2230 01 103 General Labour Welfare

2230 01 103 89 C.S.SHEMES-IV

B. CSS/CASP

2230 01 103 89 28 Rehabilitation of Bonded Labour to the State of

2230 01 103 89 28 20 Other Administrative Expenses

241 0 241 (a)

2230 01 103 89 28 Total : **241** **0** **241**

TOTAL - B (CSS/CASP) : **241** **0** **241**

2230 01 111 89 Total : **241** **0** **241**

STATE PLAN : 0 0 0

CSS / CASP : 241 0 241

2230 01 111 Total : **241** **0** **241**

STATE PLAN : 0 0 0

CSS / CASP : 241 0 241

2230 01 Total : **241** **0** **241**

STATE PLAN : 0 0 0

CSS / CASP : 241 0 241

N. E. C. : 0 0 0

TOTAL - REVENUE ACCOUNT : **241** **0** **241**

STATE PLAN : 0 0 0

CSS / CASP : 241 0 241

N. E. C. : 0 0 0

TOTAL LABOUR ORGANISATION DEPTT : **241** **0** **241**

STATE PLAN : 0 0 0

CSS / CASP : 241 0 241

N. E. C. : 0 0 0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total
HIGHER EDUCATION DEPARTMENT								
REVENUE ACCOUNT								
2202 GENERAL EDUCATION								
2202 02 Secondary Education								
2202 02 105 Teachers Training								
2202 02 105 41 Human Development								
A. STATE PLAN								
2202 02 105 41 06 Institute of Advance Studies in Education								
2202 02 105 41 06 21 Supplise and Materials						6	0	6 (a)
2202 02 105 41 06 Total :						6	0	6
2202 02 105 41 Total :						6	0	6
2202 02 105 Total :						6	0	6
STATE PLAN :						6	0	6
CSS/CASP :						0	0	0
2202 02 800 Other Expenditure								
2202 02 800 87 Human Development								
B. CSS/CASP :								
2202 02 800 41 54 Institute of Advance Studies in Education								
2202 02 800 41 54 36 Scholarship/Stipend						17	0	17 (b)
2202 02 800 41 54 Total :						17	0	17
2202 02 800 41 Total :						17	0	17
2202 02 800 Total :						17	0	17
STATE PLAN :						0	0	0
CSS/CASP :						17	0	17
2202 02 Total :						23	0	23
STATE PLAN :						6	0	6
CSS/CASP :						17	0	17
2202 03 University and Higher Education								
2202 03 103 Government Colleges and Institutes								
2202 03 103 41 Human Development								
A. STATE PLAN								
2202 03 103 41 49 Government Degree College								
2202 03 103 41 49 01 Salaries						200	0	200 (a)
2202 03 103 41 49 21 Supplies and Materials						468	0	468 (a)
2202 03 103 41 Total :						668	0	668
2202 03 103 91 04 Special Central Assistance (SCA)-untied								
B. CSS/CASP :								
2202 03 103 91 03 21 Supplies and Materials						510	0	510 (b)
2202 03 103 91 04 Total :						510	0	510
2202 03 103 91 Total :						510	0	510
STATE PLAN :						0		0
CSS/CASP : :						510		510
2202 03 103 Total :						1178	0	668
2202 03 Total :						1178	0	668
STATE PLAN :						668		668
CSS/CASP						510		0
2202 TOTAL :						1201	0	1201
STATE PLAN :						674		674
CSS/CASP						527		527
N. E. C. :						0		0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Based on actual requirements.
- (b) Fund under CASP as sanctioned by GOI.

						<i>(Rupees in thousand)</i>		
						Plan	Non-Plan	Total
2203	TECHNICAL EDUCATION							
2203	00	112	Engineering/Technical Colleges and Institutes					
2203	00	112	89	C.S.SCHEMES IV				
				<i>B. C.S.SCHEMES</i>				
2203	00	112	89	24	<i>Technical Education Quality Improvement Programme</i>			
2203	00	112	89	24	31 Grants-in-aid	8262	0	8262 (a)
2203	00	112	89	24	Total :	8262	0	8262
					<i>TOTAL - B (C.S.SCHEMES) :</i>	8262	0	8262
2203	00	112	89	Total :		8262	0	8262
					<i>STATE PLAN :</i>	0	0	0
					<i>CSS / CASP :</i>	8262	0	8262
2203	00	112	Total :			8262	0	8262
					<i>STATE PLAN :</i>	0	0	0
					<i>CSS / CASP :</i>	8262	0	8262
2203	TOTAL :					8262	0	8262
					<i>STATE PLAN :</i>	0		0
					<i>CSS / CASP :</i>	8262		8262
					<i>NEC SCHEMES</i>	0		0
2552	NORTH EASTERN AREAS							
2552	03	103	University & Higher Education					
2552	03	103	91	Special Plan Assistance (SPA)				
				<i>CSS/CASP</i>				
2552	03	103	91	08	<i>North East Council (NEC)</i>			
					<i>Higher Education in Tripura</i>			
2552	03	103	91	08	36 Scholarship/Stipend	590	0	590 (a)
2552	03	103	91	86	Total :	590	0	590
					<i>TOTAL - CSS/CASP</i>	590	0	590
2552	03	103	91	Total :		590	0	590
					<i>STATE PLAN :</i>	0	0	0
					<i>CSS/CASP</i>	590	0	590
2552	03	103	Total :			590	0	590
					<i>STATE PLAN :</i>	0	0	0
					<i>CSS/CASP</i>	590	0	590
2552	03	107	Scholarships					
2552	03	107	91	Special Plan Assistance (SPA)				
				<i>CSS/CASP</i>				
2552	03	107	91	08	<i>North East Council (NEC)</i>			
					<i>Higher Education in Tripura</i>			
2552	03	107	91	08	36 Supplies and Materials	4348	0	4348 (a)
2552	03	107	91	08	Total :	4348	0	4348
					<i>TOTAL - CSS/CASP</i>	4348	0	4348
2552	03	107	91	Total :		4348	0	4348
					<i>STATE PLAN :</i>	0	0	0
					<i>CSS/CASP</i>	4348	0	4348
2552	03	107	Total :			4348	0	4348
					<i>STATE PLAN :</i>	0	0	0
					<i>CSS/CASP</i>	4348	0	4348

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
2552 03 Total :	4938	0	4938
STATE PLAN :	0	0	0
CSS/CASP	4938	0	4348
2552 Total :	4938	0	4938
STATE PLAN :	0		0
CSS / CASP :	4938		0
NEC SCHEMES	0		0
TOTAL -REVENUE ACCOUNT :	14401	0	14401
STATE PLAN :	674	0	674
CSS / CASP :	13727	0	13727
N. E. C. :	0	0	0
CAPITAL ACCOUNT			
4202 CAPITAL OUTLAY ON EDUCATION SPORTS, ART AND			
4202 01 General Education			
4202 01 203 University & Higher Education.			
4202 01 203 91 Central Assistance to State Plan			
<i>B. CSS/CASP:</i>			
4202 01 203 91 03 <i>Special Plan Assistance (SPA)</i>			
4202 01 203 91 03 53 Major Works	22914	0	22914 (a)
4202 01 203 91 03 Total :	22914	0	22914
<i>TOTAL - B (CSS/CASP) :</i>	<i>22914</i>	<i>0</i>	<i>22914</i>
4202 01 203 91 55 <i>Rashtriya Uchhtar Shiksha Abhiyan</i>			
4202 01 203 91 55 57 Grants for creation of Capital Assets	47425	0	47425 (a)
4202 01 203 91 55 Total :	47425	0	47425
<i>TOTAL - B (C.S.SCHEMES) :</i>	<i>47425</i>	<i>0</i>	<i>47425</i>
4202 01 203 91 Total :	70339	0	70339
4202 01 203 Total :	70339	0	70339
STATE PLAN :	0	0	0
CSS / CASP :	70339	0	70339
4202 01 Total :	70339	0	70339
STATE PLAN :	0	0	0
CSS / CASP :	70339	0	70339
4202 TOTAL :	70339	0	70339
STATE PLAN :	0	0	0
CSS / CASP :	70339	0	70339
N. E. C. :	0	0	0
TOTAL - CAPITAL ACCOUNT :	70339	0	70339
STATE PLAN :	0	0	0
CSS / CASP :	70339	0	70339
N. E. C. :	0	0	0
TOTAL : HIGHER EDUCATION DEPARTMENT	84740	0	84740
TOTAL - STATE PLAN :	674	0	674
TOTAL - CSS / CASP :	84066	0	84066
TOTAL - N.E.C :	0	0	0

SCHOOL EDUCATION DEPARTMENT

CAPITAL ACCOUNT

**4202 CAPITAL OUTLAY ON EDUCATION,
SPORTS, ARTS AND CULTURE**

4202 01 General Education

4202 01 202 Secondary Education

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

						Plan	Non-Plan	Total
4202	01	202	91	Central Assistance to State Plan				
				<i>B. CSS/CASP:</i>				
4202	01	202	91	03	<i>Special Plan Assistance (SPA)</i>			
4202	01	202	91	03	53 Major Works	9099	0	9099 (a)
4202	01	202	91	03	Total :	9099	0	9099
<i>TOTAL - B (CSS/CASP) :</i>						9099	0	9099
4202	01	202	91	Total :		9099	0	9099
<i>STATE PLAN :</i>						0	0	0
<i>CSS/CASP</i>						9099	0	9099
4202	01	202	Total :			9099	0	9099
<i>STATE PLAN :</i>						0	0	0
<i>CSS/CASP</i>						9099	0	9099
4202	01	Total :				9099	0	9099
<i>STATE PLAN :</i>						0	0	0
<i>CSS/CASP</i>						9099	0	9099
4202	TOTAL :					9099	0	9099
<i>STATE PLAN :</i>						0	0	0
<i>CSS/CASP</i>						9099	0	9099
<i>TOTAL - CAPITAL ACCOUNT :</i>						9099	0	9099
<i>STATE PLAN :</i>						0	0	0
<i>CSS/CASP</i>						9099	0	9099
TOTAL - SCHOOL EDUCATION DEPARTMENT :						9099	0	9099
<i>TOTAL - STATE PLAN :</i>						0	0	0
<i>TOTAL - CSS / CASP :</i>						9099	0	9099
<i>TOTAL - N.E.C :</i>						0	0	0

SOCIAL EDUCATION DEPARTMENT

REVENUE ACCOUNT

2235 SOCIAL SECURITY AND WELFARE

2235 02 Social Welfare

2235 02 101 Welfare of Handicapped

2235 02 101 91 Central Assistance to State Plan

B. CSS / CASP

2235 02 101 91 65 *National Programme for Persons with Disabilities*

2235	02	101	91	65	13 Office Expenses	10	0	10 (a)
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2235	02	101	91	65	19 Hiring charges of private vehicles	50	0	50 (a)
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2235	02	101	91	65	20 Other Administrative Expenses	10	0	10 (a)
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2235	02	101	91	65	21 Supplies & Materials	20	0	20 (a)
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2235	02	101	91	65	23 Cost of Ration, Medicine, Bedding and Clothing	53	0	53 (a)
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2235	02	101	91	65	30 Other Cotractual Services	10	0	10 (a)
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2235	02	101	91	65	Total :	153	0	153
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<i>TOTAL - B (CSS / CASP) :</i>						153	0	153
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2235	02	101	91	Total :		153	0	153
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2235	02	101	Total :			153	0	153
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<i>STATE PLAN :</i>						0	0	0
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<i>C. S. SCHEME :</i>						153	0	153
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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

						<i>(Rupees in thousand)</i>		
						Plan	Non-Plan	Total
2235	02	102	Child Welfare					
2235	02	102	91	Central Assistance to State Plan				
				<i>B. CSS/CASP</i>				
2235	02	102	91	27	<i>Integrated Child Development</i>			
2235	02	102	91	27	01 Salaries	82570	0	82570 (a)
2235	02	102	91	27	23 Cost of Ration, Diet, Medicine, Bedding and Clothing	18534	0	18534 (a)
2235	02	102	91	27	Total :	101104	0	101104
					<i>TOTAL : B (CSS: CASP) :</i>	<i>101104</i>	<i>0</i>	<i>101104</i>
2235	02	102	91	Total :		101104	0	101104
2235	02	102	Total :			101104	0	101104
					<i>STATE PLAN :</i>	<i>101104</i>	<i>0</i>	<i>101104</i>
					<i>CSS / CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
2235	02	103	91	Central Assistance to State Plan				
				<i>B. CSS / CASP</i>				
2235	02	103	91	21	<i>National Social Assistance Programme (NSAP)</i>			
2235	02	103	91	21	06 Social Pension	8219	0	8219 (a)
2235	02	103	91	21	Total :	8219	0	8219
2235	02	103	91	71	<i>National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana (IGMSY)</i>			
2235	02	103	91	71	31 Grant-in-aid	7140	0	7140 (a)
2235	02	103	91	71	Total :	7140		7140
2235	02	103	91	Total :		15359	0	15359
					<i>TOTAL - B (CSS / CASP) :</i>	<i>15359</i>	<i>0</i>	<i>15359</i>
2235	02	103	Total :			15359	0	15359
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
					<i>CSS/CASP :</i>	<i>15359</i>	<i>0</i>	<i>15359</i>
2235	02	106	Correctional Services					
2235	02	106	91	Central Assistance to State Plan				
				<i>B. CSS / CASP</i>				
2235	02	106	91	72	<i>Integrated Child Protection Scheme (ICPS)</i>			
2235	02	106	91	72	31 Grant-in-aid	2550	0	2550 (a)
2235	02	106	91	72	Total :	2550	0	2550
2235	02	106	91	Total :		2550	0	2550
					<i>TOTAL - B (CSS / CASP) :</i>	<i>2550</i>	<i>0</i>	<i>2550</i>
2235	02	106	Total :			2550	0	2550
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
					<i>C. S. SCHEME :</i>	<i>2550</i>	<i>0</i>	<i>2550</i>
2235	02	Total :				119166	0	119166
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
					<i>CSS / CASP :</i>	<i>119166</i>	<i>0</i>	<i>119166</i>
2235	03	National Social Assistance Programme						
2235	03	101	National Old Age Pension Scheme					
2235	03	101	91	Central Assistance to State Plan				
				<i>B. CSS / CASP</i>				
2235	03	101	91	21	<i>National Social Assistance Programme (NSAP)</i>			
2235	03	101	91	21	06 Social Pension	5693	0	5693 (a)
2235	03	101	91	21	Total :	5693	0	5693
2235	03	101	91	Total :		5693	0	5693
					<i>TOTAL - B (CSS / CASP) :</i>	<i>5693</i>	<i>0</i>	<i>5693</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

						(Rupees in thousand)					
						Plan	Non-Plan	Total			
2235	03	101	Total :			5693	0	5693			
STATE PLAN :						0	0	0			
CSS/CASP :						5693	0	5693			
2235	03	102	National Family Benefit Scheme								
2235	03	102	91	Central Assistance to State Plan							
B. CSS / CASP											
2235	03	102	91	21	National Social Assistance Programme (NSAP)						
2235	03	102	91	21	31	Grant-in-aid	3740	0	3740 (a)		
2235	03	102	91	21	Total :				3740	0	3740
2235	03	102	91	Total :					3740	0	3740
2235	03	102	Total :			3740	0	3740			
STATE PLAN :						0	0	0			
CSS/CASP :						3740	0	3740			
2235	03	Total :			9433	0	9433				
STATE PLAN :						0	0	0			
CSS/CASP :						9433	0	9433			
2235	60	Other Social Security and Welfare Programmes									
2235	60	102	Pensions Under Social Security Schemes								
2235	60	102	91	Central Assistance to State Plan							
B. CSS / CASP											
2235	60	102	91	21	National Social Assistance Programme (NSAP)						
2235	60	102	91	21	06	Social Pension	412	0	412 (a)		
2235	60	102	91	21	Total :				412	0	412
2235	60	102	91	Total :					412	0	412
TOTAL - B (CSS / CASP) :						412	0	412			
2235	60	102	Total :			412	0	412			
STATE PLAN :						0	0	0			
CSS/CASP :						412	0	412			
2235	60	Total :			412	0	412				
STATE PLAN :						0	0	0			
CSS/CASP :						412	0	412			
2235	TOTAL :					129011	0	129011			
STATE PLAN :						0	0	0			
CSS / CASP :						129011	0	129011			
TOTAL -REVENUE ACCOUNT :						129011	0	129011			
STATE PLAN :						0	0	0			
CSS / CASP :						129011	0	129011			
N.E.C						0	0	0			
CAPITAL ACCOUNT											
4059	CAPITAL OUTLAY ON PUBLIC WORKS										
4059	60	Other Buildings									
4059	60	051	Construction								
4059	60	051	91	Central Assistance to State Plan							
B. CSS / CASP											
4059	60	051	91	27	Integrated Child Development Services (ICDS)						
4059	60	051	91	27	53	Major Works	32403	0	32403 (a)		
4059	60	051	91	Total :				32403	0	32403	
4059	60	051	Total :			32403	0	32403			

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

						(Rupees in thousand)			
						Plan	Non-Plan	Total	
4059	60	Total :				32403	0	32403	
4059	TOTAL :					32403	0	32403	
STATE PLAN :						0	0	0	
CSS / CASP :						32403	0	32403	
N. E. C. :						0	0	0	
4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE								
4235	02	Social Welfare							
4235	02	101	Welfare of Handicapped						
4235	02	101	90	State Share for Central Assistance to State Plan					
A. STATE PLAN									
4235	02	101	90	03	State Share of Special Plan Assistance (SPA)				
4235	02	101	90	03	53	Major Works	340	0	340 (a)
4235	02	101	90	03 Total :			340	0	340
4235	02	101	90	Total :			340	0	340
TOTAL - A (STATE PLAN) :						340	0	340	
4235	02	101	91	Central Assistance to State Plan					
B. CSS / CASP									
4235	02	101	91	03	Special Plan Assistance (SPA)				
4235	02	101	91	03	53	Major Works	1530	0	1530 (b)
4235	02	101	91	21 Total :			1530	0	1530
4235	02	101	91	Total :			1530	0	1530
TOTAL - B (CSS / CASP) :						1530	0	1530	
4235	02	101	Total			1870	0	1870	
STATE PLAN :						340	0	340	
CSS / CASP :						1530	0	1530	
4235	02	102	Child Welfare						
4235	02	102	91	Central Assistance to State Plan					
4235	02	102	91	04	Special Central Assistance (SCA)-untied				
4235	02	102	91	04	53	Major Works	1700	0	1700 (b)
4235	02	102	91	04 Total :			1700	0	1700
4235	02	102	91	Total :			1700	0	1700
STATE PLAN :						0	0	0	
CSS/CASP :						1700	0	1700	
4235	02	102	Total :			1700	0	1700	
STATE PLAN :						0	0	0	
CSS/CASP :						1700	0	1700	
4235	02	103	Women's Welfare						
4235	02	103	90	State Share for Central Assistance to State Plan					
A. STATE PLAN									
4235	02	103	90	03	State Share of Special Plan Assistance (SPA)				
4235	02	103	90	03	53	Major Works	1323	0	1323 (a)
4235	02	103	90	03 Total :			1323	0	1323
4235	02	103	90	Total :			1323	0	1323
TOTAL - A (STATE PLAN) :						1323	0	1323	
4235	02	103	91	Central Assistance to State Plan					
B. CSS / CASP									
4235	02	103	91	03	Special Plan Assistance (SPA)				
4235	02	103	91	03	53	Major Works	11904	0	11904 (b)
4235	02	103	91	03 Total :			11904	0	11904
TOTAL - B (CSS / CASP) :						11904	0	11904	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund for State Share under CASP as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.

					<i>(Rupees in thousand)</i>		
					Plan	Non-Plan	Total
<i>B. <u>CSS / CASP</u></i>							
4235	02	103	91	04 <i>Special Central Assistance (SCA) - untied</i>			
4235	02	103	91	04 53 Major Works	2550	0	2550 (a)
4235	02	103	91	04 Total :	2550	0	2550
<i>TOTAL - B (CSS / CASP) :</i>					2550	0	2550
4235	02	103	91	Total :	14454	0	14454
4235	02	103	Total :		15777	0	15777
<i>STATE PLAN :</i>					1323	0	1323
<i>CSS / CASP :</i>					14454	0	14454
4235	02	Total:			19347	0	19347
<i>STATE PLAN :</i>					1663	0	1663
<i>CSS / CASP :</i>					17684	0	17684
4235	TOTAL :				19347	0	19347
<i>STATE PLAN :</i>					1663	0	1663
<i>CSS / CASP :</i>					17684	0	17684
<i>N. E. C. :</i>					0	0	0
<i>TOTAL - CAPITAL ACCOUNT :</i>					51750	0	51750
<i>STATE PLAN :</i>					1663	0	1663
<i>CSS / CASP :</i>					50087	0	50087
<i>N. E. C. :</i>					0	0	0
TOTAL - SOCIAL EDUCATION DEPARTMENT :					180761	0	180761
<i>TOTAL - STATE PLAN :</i>					1663	0	1663
<i>TOTAL - CSS / CASP :</i>					179098	0	179098
<i>TOTAL - N.E.C :</i>					0	0	0

SPORTS & YOUTH PROGRAMME DEPARTMENT

REVENUE ACCOUNT

2204 SPORTS AND YOUTH SERVICES

2204 00 001 Direction and Administration

2204 00 001 98 Administration

A. STATE PLAN

2204 00 001 98 42 Sports & Youth Programme

2204 00 001 98 42 12 Electricity Charges 100 0 100 (b)

2204 00 001 98 42 13 Office Expenses 100 0 100

2204 00 001 98 42 18 Cost of fuel etc. and maintenance cost of vehicles 12 0 12 (b)

2204 00 001 98 42 Total : **212** **0** **212**

TOTAL - A (STATE PLAN) : 212 0 212

2204 00 001 98 Total : **212** **0** **212**

2204 00 001 Total : **212** **0** **212**

STATE PLAN : 212 0 212

CSS/CASP 0 0

2204 00 101 Physical Education

2204 00 101 41 Human Development

A. STATE PLAN

2204 00 101 41 10 Development of Infrastructure Games and Sports

2204 00 101 41 10 23 Cost of Ration, Diet, Medicine, Bedding and Clothing 586 0 586 (b)

2204 00 101 41 10 Total : **586** **0** **586**

TOTAL - A (STATE PLAN) : 586 0 586

2204 00 101 41 Total : **586** **0** **586**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirements.

						(Rupees in thousand)				
						Plan	Non-Plan	Total		
2204	00	101	Total :			586	0	586		
STATE PLAN :						586	0	586		
CSS / CASP :						0	0	0		
2204	00	104	Sports and Games							
2204	00	104	41	Human Development						
A. STATE PLAN										
2204	00	104	41	10	Development of Infrastructure Games and Sports					
2204	00	104	41	10	50	Other Charges	200	0	200 (a)	
2204	00	104	41	10	Total :			200	0	200
TOTAL - A (STATE PLAN) :						200	0	200		
2204	00	104	41	Total :			200	0	200	
2204	00	104	Total :			200	0	200		
STATE PLAN :						200	0	200		
CSS/CASP						0	0	0		
2204	00	800	Other Expenditure							
2204	00	800	41	Human Development						
2204	00	800	41	61	Tripura Sports Council					
2204	00	800	41	61	31	Grants-in-aid	104	0	104 (a)	
2204	00	800	41	61	Total :			104	0	104
TOTAL - A (STATE PLAN) :						104	0	104		
2204	00	800	41	Total :			104	0	104	
STATE PLAN :						104	0	104		
CSS / CASP :						0	0	0		
2204	00	800	Total :			104	0	104		
STATE PLAN :						104	0	104		
CSS / CASP :						0	0	0		
2204	TOTAL :						1102	0	1102	
STATE PLAN :						1102	0	1102		
CSS / CASP :						0	0	0		
TOTAL -REVENUE ACCOUNT :						1102	0	1102		
STATE PLAN :						1102		1102		
CSS / CASP :						0		0		
N.E.C						0		0		
CAPITAL ACCOUNT										
4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ARTS AND CULTURE									
4202	03	Sports and Youth Services								
4202	03	101	Youth Hostels							
4202	03	101	98	Administration						
4202	03	101	98	42	Sports & Youth Programme					
4202	03	101	98	42	53	Major Works	30	0	30 (a)	
4202	03	101	98	42	Total :			30	0	30
4202	03	101	98	Total :			30	0	30	
4202	03	101	Total :			30	0	30		
STATE PLAN :						30	0	30		
CSS/CASP :						0	0	0		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(b) Based on actual requirements.

(a) Fund under State Plan for SCA as sanctioned by GOI.

(b) Fund under CSS as sanctioned by GOI.

					(Rupees in thousand)		
					Plan	Non-Plan	Total
4202	03	800	Other Expenditure				
4202	03	800	90 State Share of Central Assistance to State Plan				
A. STATE PLAN							
4202	03	800	90	02 State Share of One Time Addl. Central Assistance (OTACA)			
4202	03	800	90	02 53 Major Works	2550	0	2550 (a)
4202	03	800	90	02 Total :	2550	0	2550
TOTAL - A (STATE PLAN) :					2550	0	2550
4202	03	800	90	03 State Share of Special Plan Assistance (SPA)			
4202	03	800	90	03 53 Major Works	7990	0	7990 (a)
4202	03	800	90	03 Total :	7990	0	7990
TOTAL - A (STATE PLAN) :					7990	0	7990
4202	03	800	90	09 State Share of Central Pool of Resources for North East & Sikkim (NLCPR)			
4202	03	800	90	09 53 Major Works	2020	0	2020 (a)
4202	03	800	90	09 Total :	2020	0	2020
TOTAL - A (STATE PLAN) :					2020	0	2020
4202	03	800	90	Total :	12560	0	12560
STATE PLAN :					12560	0	12560
CSS / CASP :					0	0	0
4202	03	800	91 Central Assistance to State Plan				
B. CSS/CASP:							
4202	03	800	91	03 Special Plan Assistance (SPA)			
4202	03	800	91	03 53 Major Works	25355	0	25355 (b)
4202	03	800	91	03 Total :	25355	0	25355
TOTAL - B (CSS/CASP) :					25355	0	25355
B. CSS/CASP:							
4202	03	800	91	04 Special Central Assistance (SCA)-untied			
4202	03	800	91	04 53 Major Works	1514	0	1514 (a)
4202	03	800	91	04 Total :	1514	0	1514
TOTAL - B (CSS/CASP) :					1514	0	1514
B. CSS/CASP:							
4202	03	800	91	09 Central Pool of Resources for North East & Sikkim (NLCPR)			
4202	03	800	91	09 53 Major Works	6120	0	6120 (b)
4202	03	800	91	09 Total :	6120	0	6120
TOTAL - B (CSS/CASP) :					6120	0	6120
4202	03	800	91	Total :	32989	0	32989
STATE PLAN :					0	0	0
CSS / CASP :					32989	0	32989
4202	03	800	Total :		45549	0	45549
STATE PLAN :					12560	0	12560
CSS / CASP :					32989	0	32989
4202	03	Total :			45579	0	45579
STATE PLAN :					12590	0	12590
CSS / CASP :					32989	0	32989
4202	TOTAL :				45579	0	45579
STATE PLAN :					12590	0	12590
CSS / CASP :					32989	0	32989

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under State Plan for CASP as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
4552 03 Sports and Youth Services			
4552 03 800 Other Expenditure			
4552 03 800 91 Central Assistance to State Plan			
4552 03 800 91 08 North Eastern Council (NEC)			
4552 03 800 91 08 57 Grants for Creation of Capital Assets	3069	0	3069 (a)
4552 03 800 91 08 Total	3069	0	3069
4552 03 800 91 Total	3069	0	3069
4552 03 800 Total	3069	0	3069
4552 03 Total	3069	0	3069
4552 Total	3069	0	3069
STATE PLAN :	0		0
CSS/CASP	3069		3069
N. E. C. :	0		0
TOTAL - CAPITAL ACCOUNT :	48648	0	48648
STATE PLAN :	12590	0	12590
CSS/CASP	36058	0	36058
N.E.C	0	0	0
TOTAL - SPORTS & Y. P. DEPARTMENT :	49750	0	49750
TOTAL - STATE PLAN :	13692	0	13692
TOTAL - CSS/CASP. :	36058	0	36058
TOTAL - N.E.C :	0	0	0

COMMISSIONER OF TAXES AND EXCISE DEPTT

CAPITAL ACCOUNT

4070 CAPITAL OUTLAY ON OTHER

ADMINISTRATIVE SERVICES

4070 00 800 Other Expenditure

A. STATE PLAN

4070 00 800 43 Finance Commission

4070 00 800 43 53 Churaibari Check Complex

4070 00 800 43 53 53 Major Works

4070 00 800 43 53 Total : 5100 0 5100 (b)

4070 00 800 43 Total : 5100 0 5100

4070 00 800 Total : 5100 0 5100

STATE PLAN : 5100 0 5100

CSS/CASP : 0 0 0

4070 TOTAL : 5100 0 5100

STATE PLAN : 5100 0 5100

CSS/CASP : 0 0 0

N. E. C. : 0 0 0

TOTAL - CAPITAL ACCOUNT : 5100 0 5100

STATE PLAN : 5100 0 5100

CSS/CASP : 0 0 0

N. E. C. : 0 0 0

TOTAL COMMISSIONER OF TAXES AND EXCISE DEPTT 5100 0 5100

STATE PLAN : 5100 0 5100

CSS/CASP : 0 0 0

N. E. C. : 0 0 0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirement.

						<i>(Rupees in thousand)</i>		
						Plan	Non-Plan	Total
<u>PUBLIC WORKS (DWS) DEPARTMENT</u>								
<u>REVENUE ACCOUNT</u>								
2215 WATER SUPPLY AND SANITATION								
2215 01 Water Supply								
2215 01 102 Rural Water Supply Programmes								
2215 01 102 28 Public Health								
A. STATE PLAN								
2215 01 102 28 06 Execution								
2215 01 102 28 06 01 Salaries						3891	0	3891 (a)
2215 01 102 28 06 Total :						3891	0	3891
2215 01 102 28 Total :						3891	0	3891
TOTAL - A (STATE PLAN) :						3891	0	3891
2215 01 102 91 Central Assistance to State Plan								
B. CSS/CASP:								
2215 01 102 91 04 Special Central Assistance(SCA)-untied								
2215 01 102 91 04 27 Minor Works						6630	0	6630 (b)
2215 01 102 91 04 Total :						6630	0	6630
2215 01 102 91 Total :						6630	0	6630
TOTAL - B (CSS/CASP) :						6630	0	6630
2215 01 102 Total :						10521	0	10521
STATE PLAN :						3891	0	3891
CSS / CASP :						6630	0	6630
2215 01 Total :						10521	0	10521
2215 Total :						10521	0	10521
STATE PLAN :						3891	0	3891
CSS / CASP :						6630	0	6630
N. E. C. :						0	0	0
TOTAL -REVENUE ACCOUNT :						10521	0	10521
STATE PLAN :						3891	0	3891
CSS / CASP :						6630	0	6630
N. E. C. :						0	0	0
CAPITAL ACCOUNT								
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION								
4215 01 Water Supply								
4215 01 102 Rural Water Supply								
4215 01 102 28 Public Health								
A. STATE PLAN								
4215 01 102 28 04 Rural Water Supply Programme								
4215 01 102 28 04 53 Major Works						47594	0	47594 (a)
4215 01 102 28 04 Total :						47594	0	47594
4215 01 102 28 Total :						47594	0	47594
TOTAL - A(STATE PLAN) :						47594	0	47594
4215 01 102 Total :						47594	0	47594
STATE PLAN :						47594		47594
CSS / CASP :						0		0
4215 01 800 70 State Share								
A. STATE PLAN								
4215 01 800 70 51 Public Works (P.H.E.)								
4215 01 800 70 51 53 Major Works						37574	0	37574 (a)
4215 01 800 70 51 Total :						37574	0	37574
TOTAL - A (STATE PLAN) :						37574	0	37574
4215 01 800 70 Total :						37574	0	37574
TOTAL - A (STATE PLAN) :						37574	0	37574

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Based on actual requirement.
- (b) Fund under CASP as sanctioned by GOI.

				(Rupees in thousand)		
				Plan	Non-Plan	Total
4215	01	800	90 State Share of Central Assistance to State Plan			
			A. STATE PLAN			
4215	01	800	90 03 State Share of Special Plan Assistance (SPA)			
4215	01	800	90 03 53 Major Works	4756	0	4756 (a)
4215	01	800	90 03 Total :	4756	0	4756
			A. STATE PLAN			
4215	01	800	90 09 State Share of Central Pool of Resources for North East and Sikkim (NLCPR)			
4215	01	800	90 09 53 Major Works	652	0	652 (a)
4215	01	800	90 09 Total :	652	0	652
4215	01	800	90 Total :	5408	0	5408
			<i>TOTAL - A (STATE PLAN) :</i>	5408	0	5408
4215	01	800	Total :	42982	0	42982
			<i>STATE PLAN :</i>	42982		42982
			<i>C. S. SCHEME :</i>	0		0
4215	01	Total :		90576	0	90576
			<i>STATE PLAN :</i>	90576		90576
			<i>C. S. SCHEME :</i>	0		0
4215	Total :			90576	0	90576
			<i>STATE PLAN :</i>	90576	0	90576
			<i>CSS / CASP :</i>	0	0	0
			<i>TOTAL - CAPITAL ACCOUNT :</i>	90576	0	90576
			<i>STATE PLAN :</i>	90576	0	90576
			<i>CSS / CASP :</i>	0	0	0
			TOTAL - PUBLIC WORKS(DWS) DEPARTMENT. :	101097	0	101097
			<i>TOTAL - STATE PLAN :</i>	94467	0	94467
			<i>TOTAL - CSS / CASP :</i>	6630	0	6630
			<i>TOTAL - N.E.C. :</i>	0	0	0

FAMILY WELFARE & P.M. DEPARTMENT

CAPITAL ACCOUNT

2211 FAMILY WELFARE

2211	00	001	Direction and Administration			
			B. CSS/CASP :			
2211	00	001	91 Central Assistance to State Plan			
2211	00	001	91 14 National Health Mission(NHM)			
2211	00	001	91 14 01 Salaries	9065	0	9065 (b)
2211	00	001	91 14 31 Grant-in-aid	224342	0	224342 (b)
2211	00	001	91 14 Total :	233407		233407
2211	00	001	91 Total :	233407		233407
2211	00	001	Total :	233407		233407
			<i>STATE PLAN :</i>	0		0
			<i>CSS/CASP :</i>	233407		233407
2211	TOTAL :			233407		233407
			<i>STATE PLAN :</i>	0		0
			<i>CSS/CASP :</i>	233407		233407
			<i>N. E. C. :</i>	0		0
			TOTAL -REVENUE ACCOUNT :	233407		233407
			<i>STATE PLAN :</i>	0		0
			<i>CSS/CASP :</i>	233407		233407
			<i>N. E. C. :</i>	0		0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under State Plan for CASP as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.

						<i>(Rupees in thousand)</i>		
						Plan	Non-Plan	Total
4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH							
4210	02	Rural Health Services						
4210	02	103	Primary Health Centers					
4210	02	103	16	Hospital				
				<i>A. STATE PLAN</i>				
4210	02	103	16	10	<i>Primary Health Centre</i>			
4210	02	103	16	10	53 Major Works	4600	0	4600 (a)
4210	02	103	16	10	Total :	4600	0	4600
					<i>TOTAL - A (STATE PLAN) :</i>	<i>4600</i>	<i>0</i>	<i>4600</i>
4210	02	103	16	10	Total :	4600	0	4600
					<i>STATE PLAN :</i>	<i>4600</i>		<i>4600</i>
					<i>CSS/CASP</i>	<i>0</i>		<i>0</i>
					<i>A. STATE PLAN</i>			
4210	02	103	54	National Bank for Agriculture and Rural Development (NABARD)				
4210	02	103	54	24	<i>RIDF-XIX Construction of 5 PHCs and 50 Staff Quarters at South Tripura, Sepahijala and North Tripura</i>			
4210	02	103	54	11	53 Major Works	30216	0	30216 (a)
4210	02	103	54	11	Total :	30216	0	30216
					<i>TOTAL - A (STATE PLAN) :</i>	<i>30216</i>	<i>0</i>	<i>30216</i>
4210	02	103	54	Total :		30216	0	30216
					<i>STATE PLAN :</i>	<i>30216</i>	<i>0</i>	<i>30216</i>
					<i>CSS/CASP</i>	<i>0</i>	<i>0</i>	<i>0</i>
4210	02	103	91	Central Assistance to State Plan				
				<i>B. CSS/CASP</i>				
4210	02	103	91	03	<i>Special Plan Assistance (SPA)</i>			
4210	02	103	91	03	53 Major Works	5600	0	5600 (b)
4210	02	103	91	03	Total :	5600	0	5600
					<i>TOTAL - B (CSS/CASP) :</i>	<i>5600</i>	<i>0</i>	<i>5600</i>
4210	02	103	91	Total :		5600	0	5600
					<i>STATE PLAN :</i>	<i>5600</i>	<i>0</i>	<i>5600</i>
					<i>CSS/CASP</i>	<i>0</i>	<i>0</i>	<i>0</i>
4210	02	103	Total :			40416	0	40416
					<i>STATE PLAN :</i>	<i>34816</i>	<i>0</i>	<i>34816</i>
					<i>CSS/CASP</i>	<i>5600</i>	<i>0</i>	<i>0</i>
4210	02	104	Community Health Centres					
				<i>B. CSS/CASP</i>				
4210	02	104	91	Central Assistance to State Plan				
4210	02	104	91	03	<i>Special Plan Assistance (SPA)</i>			
4210	02	104	91	03	53 Major Works	2900	0	2900 (b)
4210	02	104	91	03	Total :	2900	0	2900
					<i>TOTAL - B (CSS/CASP) :</i>	<i>2900</i>	<i>0</i>	<i>2900</i>
4210	02	104	91	Total :		2900	0	2900
4210	02	104	Total :			2900	0	2900
					<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
					<i>CSS/CASP</i>	<i>2900</i>	<i>0</i>	<i>2900</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

- (a) Based on actual requirements
- (b) Fund under CASP as sanctioned by GOI.

										(Rupees in thousand)				
										Plan	Non-Plan	Total		
4210	02	800	Other Expenditure											
4210	02	800	91	Central Assistance to State Plan										
<u>B. CSS/CASP</u>														
4210	02	800	91	01	<u>S.P.A.</u>									
4210	02	800	91	01	53	Major Works					8475	0	8475 (a)	
4210	02	800	91	01	Total :					8475	0	8475		
TOTAL - B (CSS/CASP) :										8475	0	8475		
4210	02	800	91	Total :								8475	0	8475
4210	02	800	Total :							8475	0	8475		
STATE PLAN :										0	0	0		
C.S.SCHEMES :										8475	0	8475		
4210	02	Total :							51791	0	51791			
STATE PLAN :										34816	0	34816		
C.S.SCHEMES :										16975	0	16975		
4210	04	Public Health												
4210	04	107	Public Health Laboratories											
4210	04	107	91	Central Assistance to State Plan										
4210	04	107	91	14	<u>National Health Mission(NHM)</u>									
4210	04	107	91	14	52	Machinery and Equipment					249	0	249 (a)	
4210	04	107	91	74	Total :							249	0	249
4210	04	107	91	Total :							249	0	249	
STATE PLAN :										0	0	0		
CSS/CASP :										249	0	249		
4210	04	107	Total :							249	0	249		
STATE PLAN :										0	0	0		
CSS/CASP :										249	0	249		
4210	04	Total :							249	0	249			
STATE PLAN :										0	0	0		
CSS/CASP :										249	0	249		
4210	TOTAL :								52040	0	52040			
STATE PLAN :										34816	0	34816		
C.S.SCHEMES :										17224	0	17224		
TOTAL - CAPITAL ACCOUNT :										52040	0	52040		
STATE PLAN :										34816	0	34816		
C.S.SCHEMES :										17224	0	17224		
N.E.C :										0	0	0		
TOTAL- FAMILY WELFARE & P.M. DEPTT.										285447	0	285447		
TOTAL - STATE PLAN :										34816	0	34816		
TOTAL - CSS / CASP :										250631	0	250631		
TOTAL - N.E.C :										0	0	0		
<u>EMPLOYMENT DEPARTMENT</u>														
<u>REVENUE ACCOUNT</u>														
2230	LABOUR AND EMPLOYMENT													
2230	02	Employment Service												
2230	02	101	Employment Services											
2230	02	101	41	Human Development										
2230	02	101	41	47	<u>Vocational Guidance</u>									
2230	02	101	41	47	50	Other Charges					136	0	136 (b)	
2230	02	101	41	47	Total :					136	0	136		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

(b) Based on actual requirements

						<i>(Rupees in thousand)</i>		
						Plan	Non-Plan	Total
2230	02	101	41	Total :		136	0	136
				STATE PLAN :		136	0	136
				CSS/CASP :		0	0	0
2230	02	101	99	Others				
				A.STATE PLAN				
2230	02	101	99	17	Expansion & Coverage			
2230	02	101	99	17	30 Other Contractual Services	173	0	173 (a)
2230	02	101	99	17	Total :	173	0	173
				TOTAL - A (STATE PLAN) :		173	0	173
2230	02	101	99	Total :		173	0	173
2230	02	101	Total :			309	0	309
2230	02	Total :				309	0	309
				STATE PLAN :		309	0	309
				CSS / CASP :		0	0	0
2230	TOTAL :					309	0	309
				STATE PLAN :		309	0	309
				CSS / CASP :		0	0	0
				N. E. C. :		0	0	0
				TOTAL - REVENUE ACCOUNT :		309	0	309
				STATE PLAN :		309	0	309
				CSS / CASP :		0	0	0
				N. E. C. :		0	0	0
TOTAL- EMPLOYMENT DEPARTMENT						309	0	309
				STATE PLAN :		309	0	309
				CSS / CASP :		0	0	0
				N. E. C. :		0	0	0

INFORMATION TECHNOLOGY

REVENUE ACCOUNT

2070 OTHER ADMINISTRATIVE SERVICES

2070 00 800 Other Expenditure

2070 00 800 29 Industries Development

2070 00 800 29 14 Information Technology

2070	00	800	29	01	31 Grants-in-aid	1870	0	1870 (a)
2070	00	800	29	01	Total :	1870	0	1870
2070	00	800	29	Total :		1870	0	1870
2070	00	800	Total :			1870	0	1870
2070	TOTAL :					1870	0	1870
				STATE PLAN :		1870		1870
				CSS/CASP :		0		0
				N. E. C. :		0		0
				TOTAL - REVENUE ACCOUNT :		1870	0	1870
				STATE PLAN :		1870		1870
				CSS/CASP :		0		0
				N. E. C. :		0		0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Based on actual requirements.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
<u>CAPITAL ACCOUNT</u>						
4070 CAPITAL OUTLAY ON OTHER						
ADMINISTRATIVE SERVICES						
4070	00	800	Other Expenditure			
4070	00	800	90 State Share for Central Assistance to State Plan			
			A. <u>STATE PLAN</u>			
4070	00	800	90 03 <u>State Share of Special Plan Assistance (SPA)</u>			
4070	00	800	90 03 53 Major Works	3905	0	3905 (a)
4070	00	800	90 03 Total :	3905	0	3905
<i>TOTAL - A (STATE PLAN) :</i>				3905	0	3905
4070	00	800	90 Total :	3905	0	3905
4070	00	800	91 Central Assistance to State Plan			
			B. <u>CSS / CASP :</u>			
4070	00	800	91 29 <u>National e-Governance Action Plan (NeGAP)</u>			
4070	00	800	91 29 53 Major Works	20088	0	20088 (b)
4070	00	800	90 29 Total :	20088	0	20088
<i>TOTAL - B (CSS/CASP) :</i>				20088	0	20088
4070	00	800	91 Total :	20088	0	20088
4070	00	800	Total :	23993	0	3905
<i>STATE PLAN :</i>				3905	0	3905
<i>CSS / CASP :</i>				20088	0	20088
4070	TOTAL :			23993	0	23993
<i>STATE PLAN :</i>				3905	0	3905
<i>CSS / CASP :</i>				20088	0	20088
<i>TOTAL - CAPITAL ACCOUNT :</i>				23993	0	23993
<i>STATE PLAN :</i>				3905	0	3905
<i>CSS / CASP :</i>				20088	0	20088
TOTAL- INFORMATION TECHNOLOGY				25863	0	25863
<i>TOTAL - STATE PLAN :</i>				5775	0	5775
<i>TOTAL - CSS / CASP :</i>				20088	0	20088
<i>TOTAL - N.E.C :</i>				0	0	0
TOTAL - DEMAND NO.20 :				2174238	0	2174238
<i>TOTAL - NON-PLAN :(Demand No.20) :</i>				0	0	0
<i>TOTAL - STATE PLAN :(Demand No.20) :</i>				545244	0	545244
<i>TOTAL - CSS / CASP :(Demand No.20) :</i>				1628994	0	1628994
<i>TOTAL - N. E. C. SCHEMES. :(Demand No.20) :</i>				0	0	0
<i>Total - Revenue Account (Demand No.20) :</i>				663532	0	663532
<i>Total - Capital Account (Demand No.20) :</i>				1510706	0	1510706
<i>CHARGED :</i>				0	0	0
<i>VOTED :</i>				2174238	0	2174238
TOTAL - SUPPLEMENTARY GRANTS 2014-15:				2174238	0	2174238
ORIGINAL GRANTS 2014-15 :				11041445	40672	11082117
<i>CHARGED :</i>				0	0	0
<i>VOTED :</i>				11041445	40672	11082117
ADDITIONAL SUM NOW REQUIRED :				2174238	0	2174238
GRAND TOTAL - DEMAND NO.20 :				13215683	40672	13256355

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.20

REASONS FOR EXCESS

(a) Fund under State Plan for CASP as sanctioned by GOI.

(b) Fund under CASP as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.21

See Demand No.21 of Budget Volume II of the Government of Tripura for the year 2015-16

	Charged	<u>(Rupees in thousand)</u> Voted	Total
ORIGINAL GRANTS	0	558882	558882

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2059-Public Works, 2408- Food, Storage and Warehousing, 3456- Civil Supplies, 3475- Other General Economic Services 4408- Capital Outlay on Food Storage and Warehousing and 5475 Capital Outlay on Other General Economic Services.

	Charged	Voted	Total
Supplementary Grants	0	548247	548247

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15 .

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2059 PUBLIC WORKS			
2059 60 Other Buildings			
2059 60 053 Maintenance and Repairs			
2059 60 053 79 Other Maintenance Expenditure			
2059 60 053 79 01 <u>Public Building</u>			
2059 60 053 79 01 27 Minor Works	200	0	200 (a)
2059 60 053 79 01 Total	200	0	200
2059 60 053 79 Total:	200	0	200
<i>TOTAL - A (STATE PLAN) :</i>	<i>200</i>	<i>0</i>	<i>200</i>
2059 60 053 Total:	200	0	200
2059 60 Total :	200	0	200
2059 TOTAL :	200	0	200
2408 FOOD, STORAGE AND WAREHOUSING			
2408 01 Food			
2408 01 001 Direction and Administration			
2408 01 001 98 Administration			
2408 01 001 98 21 <u>Food</u>			
2408 01 001 98 21 01 Salaries	0	16377	16377 (a)
2408 01 001 98 21 Total:	0	16377	16377
2408 01 001 98 Total:	0	16377	16377
2408 01 001 Total:	0	16377	16377
2408 01 Total :	0	16377	16377
2408 TOTAL :	0	16377	16377

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.21

REASONS FOR EXCESS

(a) Based on actual requirement.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
3456	CIVIL SUPPLIES					
3456 00 001	Direction and Administration					
3456 00 001	91 Central Assistance to State Plan					
	<i>B. CSS/CASP</i>					
3456 00 001 91 21	<i>National Social Assistance Programme (NSAP)</i>					
3456 00 001 91 21 31	Grant-in-aid			833	0	833 (a)
3456 00 001 91 21	Total :			833	0	833
3456 00 001 91	Total :			833	0	833
	<i>TOTAL - B (CSS/CASP) :</i>			<i>833</i>	<i>0</i>	<i>833</i>
3456 00 001	98 Administration					
	<i>A. STATE PLAN</i>					
3456 00 001 98	21 Food					
3456 00 001 98 21 12	Electricity Charges			5	0	5 (b)
3456 00 001 98	Total :			5	0	5
	<i>TOTAL - A (STATE PLAN) :</i>			<i>5</i>	<i>0</i>	<i>5</i>
3456 00 001	Total :			838	0	838
3456 00 103	Consumer Subsidies					
3456 00 103	72 Public Distribution System					
3456 00 103 72 02	<i>Subsidy for BPL and AAY Families</i>					
3456 00 103 72 02 33	Subsidies			0	253179	253179 (b)
3456 00 103 72 02	Total :			0	253179	253179
3456 00 103 72 04	<i>Direct Subsidy Transfer to the PDS</i>					
	<i>Beneficiaries in lieu of Supplying Mustard oil</i>					
3456 00 103 72 04 33	Subsidies			0	205545	205545 (b)
3456 00 103 72 04	Total :			0	205545	205545
3456 00 103 72 05	<i>Transportation Charges for PDS</i>					
3456 00 103 72 05 50	Other Charges			0	12425	12425 (b)
3456 00 103 72 05	Total :			0	12425	12425
3456 00 103 72	Total :			0	471149	471149
3456 00 103	Total :			0	471149	471149
3456 00 104	Consumer Welfare Fund					
3456 00 104	05 Establishment					
	<i>A. STATE PLAN</i>					
3456 00 104 05 77	<i>Tripura State Commission and District Forums</i>					
3456 00 104 05 77 13	Office Expenses			46	0	46 (b)
3456 00 104 05 77	Total :			46	0	46
3456 00 104 05	Total :			46	0	46
	<i>TOTAL - A (STATE PLAN) :</i>			<i>46</i>	<i>0</i>	<i>46</i>
3456 00 104	70 State Share					
	<i>A. STATE PLAN</i>					
3456 00 104 70 21	<i>Food</i>					
3456 00 104 70 21 31	Grant-in-aid			2988	0	2988 (a)
3456 00 104 70 21	Total :			2988	0	2988
3456 00 104 70	Total :			2988	0	2988
	<i>TOTAL - A (STATE PLAN) :</i>			<i>2988</i>	<i>0</i>	<i>2988</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.21

REASONS FOR EXCESS

(a) Fund under CASP for NSAP as sanctioned by GOI.

(b) Based on actual requirement.

						(Rupees in thousand)		
						Plan	Non-Plan	Total
3456	00	104	89	C.S. Scheme-IV				
				B. <u>CSS/CASP</u>				
3456	00	104	89	25	<u>End-to-end Computerisation of Targeted Public</u>			
					<u>Distribution System(TPDS) Operations in the State of Tripura</u>			
3456	00	104	89	25	13 Office Expenses	2600	0	2600 (b)
3456	00	104	89	25	21 Supplies and Materials	5200	0	5200 (b)
3456	00	104	89	25	30 Other Contractual Services	22599	0	22599 (b)
3456	00	104	89	25	Total :	30399	0	30399
3456	00	104	89	Total :		30399	0	30399
TOTAL - B (CSS/CASP) :						30399	0	30399
3456	00	104	Total :			33433	0	33433
3456	00	800	88	C. S. Scheme III				
				B. <u>CSS/CASP</u>				
3456	00	800	88	27	<u>Consumer Awareness Activities</u>			
3456	00	800	88	27	31 Grant-in-aid	1040	0	1040 (b)
3456	00	800	88	27	Total :	1040	0	1040
3456	00	800	88	Total :		1040	0	1040
TOTAL - B (CSS/CASP) :						1040	0	1040
3456	00	800	Total :			1040	0	1040
3456	TOTAL :					35311	471149	506460
3475	OTHER GENERAL ECONOMIC SERVICES							
3475	00	106	Regulation of weights and Measures					
3475	00	106	05	Establishment				
				A. <u>STATE PLAN</u>				
3475	00	106	05	61	<u>Weights & Measures</u>			
3475	00	106	05	61	01 Salaries	67	0	67 (a)
3475	00	106	05	61	18 Cost of fuel etc. and maintainance cost of vehicles.	11	0	11 (a)
3475	00	106	05	61	Total:	78	0	78
3475	00	106	05	Total:		78	0	78
TOTAL - A (STATE PLAN) :						78	0	78
3475	00	106	Total:			78	0	78
3475	TOTAL :-					78	0	78
TOTAL REVENUE ACCOUNT						35589	487526	523115
NON PLAN						0	487526	
STATE PLAN :						3317	0	3317
CSS/CASP :						32272	0	32272
CAPITAL ACCOUNT								
4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING							
4408	02	Storage and Warehousing						
4408	02	101	Rural Godown Programmes					
4408	02	101	88	C. S. Scheme III				
				B. <u>CSS/CASP</u>				
4408	02	101	88	95	<u>Construction of 10,000 MT capacity (5,000MTx2) food storage godown including internal road at Inter State State Truck Terminus, Madhabbari, Jirania, West Tripura</u>			
4408	02	101	88	95	53 Major Works	5227	0	5227 (a)
4408	02	101	88	95	Total :	5227	0	5227

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.21

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CSS as sanctioned by GOI.

						<u>(Rupees in thousand)</u>		
						Plan	Non-Plan	Total
4408	02	101	88	96	<u>Construction of storage godowns at 15 (fifteen) locations in Tripura</u>			
4408	02	101	88	96	53 Major Works	3366	0	3366 (a)
4408	02	101	88	96	Total :	3366	0	3366
4408	02	101	88	Total :		8593	0	8593
<i>TOTAL - B (CSS/CASP) :</i>						8593	0	8593
4408	02	101	Total :			8593	0	8593
4408	02	800	Other Expenditure					
4408	02	800	90	State Share for Central Assistance to State Plan				
				A. <u>STATE PLAN</u>				
4408	02	800	90	09	<u>State Share of Central Pool of Resources for North East & Sikkim (NLCPR)</u>			
4408	02	800	90	09	53 Major Works	982	0	982 (a)
4408	02	800	90	09	Total :	982	0	982
4408	02	800	90	Total :		982	0	982
<i>TOTAL - A (STATE PLAN) :</i>						982	0	982
4408	02	800	91	Central Assistance to State Plan				
				B. <u>CSS/CASP</u>				
4408	02	800	91	09	<u>Central Pool of Resources for North East & Sikkim (NLCPR)</u>			
4408	02	800	91	09	53 Major Works	1098	0	1098 (b)
4408	02	800	91	09	Total :	1098	0	1098
4408	02	800	91	Total :		1098	0	1098
<i>TOTAL - B (CSS/CASP) :</i>						1098	0	1098
4408	02	800	Total :			2080	0	2080
4408	02	Total :				10673	0	10673
4408	TOTAL :					10673	0	10673
5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES							
5475	00	102	Civil Supplies					
				B. <u>CSS/CASP</u>				
5475	00	102	86	C. S. Scheme 1				
5475	00	102	86	43	<u>District Fora</u>			
5475	00	102	86	43	53 Major Works	9941	0	9941 (a)
5475	00	102	86	43	Total	9941	0	9941
5475	00	102	86	Total :		9941	0	9941
<i>TOTAL - B (CSS/CASP) :</i>						9941	0	9941
5475	00	102	Total			9941	0	9941

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.21

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CASP for NLCPR as sanctioned by GOI.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
5475	00	800	Other Expenditure			
5475	00	800	89 C. S. Scheme IV			
			B. <u>CSS/CASP</u>			
5475	00	800	89 02 <u>Strengthening of Weights and Measures</u>			
5475	00	800	89 02 53 Major Works	4518	0	4518 (a)
5475	00	800	89 02 Total	4518	0	4518
5475	00	800	89 25 Total :	4518	0	4518
5475	00	800	89 Total :	4518	0	4518
			<i>TOTAL - B (CSS/CASP) :</i>	<i>4518</i>	<i>0</i>	<i>4518</i>
5475	00	800	Total	4518	0	4518
5475			Total	14459	0	14459
			<i>TOTAL CAPITAL ACCOUNT</i>	<i>25132</i>	<i>0</i>	<i>25132</i>
			<i>NON PLAN</i>	<i>0</i>	<i>0</i>	<i>0</i>
			<i>STATE PLAN :</i>	<i>982</i>	<i>0</i>	<i>982</i>
			<i>CSS/CASP :</i>	<i>24150</i>	<i>0</i>	<i>24150</i>
			TOTAL - SUPPLEMENTARY GRANTS 2014-15	60721	487526	548247
			<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
			<i>VOTED :</i>	<i>60721</i>	<i>487526</i>	<i>548247</i>
			ORIGINAL GRANTS 2014-15 :	12744	546138	558882
			ADDITIONAL SUM NOW REQUIRED :	60721	487526	548247
			GRAND TOTAL - DEMAND NO. 21 :	73465	1033664	1107129

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.21

REASONS FOR EXCESS

(a) Fund under CSS as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.23

See Demand No.23 of Budget Volume II of the Government of Tripura for the year 2015-16.

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	2751378	2751378

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2515 - Other Rural Development Programmes.

	Charged	Voted	Total
Supplementary Grants	0	187800	187800

II. Sub - Heads under which Supplementary Grants will be accounted for 2014-15

Plan	Non-Plan	Total
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EXPENDITURE HEADS

REVENUE ACCOUNT

2515 OTHER RURAL DEVELOPMENT PROGRAMMES

2515 00 001 Direction and Administration

A. STATE PLAN

2515 00 001 82 Panchayat Samiti

2515 00 001 82 07 Remuneration of Pump

Operators

2515 00 001 82 07 31 Grant-in-Aid	0	7831	7831 (a)
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2515 00 001 82 07 Total :	0	7831	7831
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2515 00 001 82 08 Others

2515 00 001 82 08 12 Electricity Charges	0	68712	68712 (a)
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2515 00 001 82 08 Total :	0	68712	68712
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2515 00 001 82 Total :	0	76543	76543
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2515 00 001 84 Block Advisory Committee

2515 00 001 84 07 Remuneration of Pump Operators

2515 00 001 84 07 12 Electricity Charges	0	50888	50888 (a)
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2515 00 001 84 07 Total :	0	50888	50888
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2515 00 001 84 Total :	0	50888	50888
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2515 00 001 98 Administration

2515 00 001 98 23 Panchayat

2515 00 001 98 23 13 Office Expenses	0	5305	5305 (a)
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2515 00 001 98 23 17 Purchase of Vehicles	0	4800	4800 (a)
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2515 00 001 98 23 Total :	0	10105	10105
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2515 00 001 98 Total :	0	10105	10105
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2515 00 001 Total :	0	137536	137536
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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.23

REASONS FOR EXCESS

(a) Based on actual requirement.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
2515	00	101	Panchayat Raj			
2515	00	101	99 Others			
2515	00	101	99 13 Election			
2515	00	101	99 13 19 Hiring Charges of Private Vehicles	0	56	56 (a)
2515	00	101	99 13 20 Other Administrative Expenses	0	50208	50208 (a)
2515	00	101	99 13 Total :	0	50264	50264
2515	00	101	99 Total :	0	50264	50264
2515	00	101	Total :	0	50264	50264
2515	TOTAL :			0	187800	187800
	<i>CHARGED :</i>			<i>0</i>	<i>0</i>	<i>0</i>
	<i>VOTED :</i>			<i>0</i>	<i>187800</i>	<i>187800</i>
	TOTAL - REVENUE ACCOUNT :			0	187800	187800
	<i>CHARGED :</i>			<i>0</i>	<i>0</i>	0
	<i>VOTED :</i>			<i>0</i>	<i>187800</i>	187800
	TOTAL - DEMAND NO. 23 :			0	187800	187800
	<i>CHARGED :</i>			<i>0</i>	<i>0</i>	<i>0</i>
	<i>VOTED :</i>			<i>0</i>	<i>187800</i>	<i>187800</i>
	TOTAL - SUPPLEMENTARY GRANTS 2014-15:			0	187800	187800
	ORIGINAL GRANTS 2014-15:			639646	2111732	2751378
	ADDITIONAL SUM NOW REQUIRED :			0	187800	187800
	GRAND TOTAL - DEMAND NO.23 :			639646	2299532	2939178

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.23

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.24

See Demand No.24 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousands)</i>		
	Charged	Voted	Total
ORIGINAL GRANTS	0	631962	631962

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 4070 - Capital Outlay on Other Administrative Service.

	Charged	Voted	Total
Supplementary Grants	0	12631	12631

II. Sub - Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>CAPITAL ACCOUNT</u>			
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICE			
4070 00 800 Other Expenditure			
4070 00 800 70 State Share			
4070 00 800 70 24 Industries			
4070 00 800 70 24 53 Major Works	12631	0	12631 (a)
4070 00 800 70 24 Total :	12631	0	12631
<i>TOTAL - A (STATE PLAN) :</i>	<i>12631</i>	<i>0</i>	<i>12631</i>
4070 00 800 70 Total :	12631	0	12631
4070 00 800 Total :	12631	0	12631
4070 TOTAL :	12631	0	12631
TOTAL - CAPITAL ACCOUNT:	12631	0	12631
<i>STATE PLAN :</i>	<i>12631</i>	<i>0</i>	<i>12631</i>
<i>CSS / CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
TOTAL - INDUSTRIES AND COMMERCE DEPARTMENT :	12631	0	12631
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>12631</i>	<i>0</i>	<i>12631</i>
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :	12631	0	12631
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>12631</i>	<i>0</i>	<i>12631</i>
ORIGINAL GRANTS 2014-15	419540	212422	631962
ADDITIONAL SUM NOW REQUIRED :	12631	0	12631
GRAND TOTAL - DEMAND NO.23 :	432171	212422	644593

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.24

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.25

See Demand No.25 of Budget Volume II of the Government of Tripura for the year 2015-16

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
ORIGINAL GRANTS	0	289448	289448

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2851-Village and Small Industries, 4552-Capital Outlay on North Eastern Areas, 4851-Capital Outlay on Village and Small Industries and 5465-Investments in General Financial And Trading Institutions.

	Charged	Voted	Total
Supplementary Grants	0	47799	47799

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEADS</u>		Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>				
2851 VILLAGE AND SMALL INDUSTRIES				
2851 00 001 Direction and Administration				
2851 00 001 98 Administration				
A.. <u>STATE PLAN</u>				
2851 00 001 98 25 <u>Handloom</u>				
2851 00 001 98 25 14 Rent, Rates & Taxes	0	3782		3782 (a)
2851 00 001 98 25 Total :	0	3782		3782
TOTAL - A (STATE PLAN) :	0	3782		3782
2851 00 001 98 Total :	0	3782		3782
2851 00 001 Total :	0	3782		3782
STATE PLAN :	0			0
CSS/CASP :	0			0
2851 00 103 Handloom Industries				
2851 00 103 86 C.S.Scheme-I				
<u>B. CSS / CASP</u>				
2851 00 103 86 50 <u>Handloom Industries</u>				
2851 00 103 86 50 31 Grants-in-aid	12616	0		12616 (b)
2851 00 103 86 50 Total :	12616	0		12616
TOTAL - B (CSS / CASP) :	12616	0		12616
2851 00 103 86 Total :	12616	0		12616
2851 00 103 Total :	12616	0		12616
STATE PLAN :	0			0
CSS/CASP :	12616			12616
2851 TOTAL :	12616	3782		16398
STATE PLAN :	0			0
CSS/CASP :	12616			12616
TOTAL - REVENUE ACCOUNT :	12616	3782		16398
STATE PLAN :	0			0
CSS/CASP :	12616			12616

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.25

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under Central Sponsored Scheme (CSS) as sanctioned by GOI.

				<u>(Rupees in thousand)</u>				
				Plan	Non-Plan	Total		
CAPITAL ACCOUNT								
4552	CAPITAL OUTLAY ON NORTH EASTERN AREAS							
4552	00	107	Sericulture Industries					
			<i>A. STATE PLAN</i>					
4552	00	107	90	State Share for Central Assistance to State				
4552	00	107	90	08	<i>State Share of North Eastern Council (NEC)</i>			
4552	00	107	90	08 53	Major Works	290	0	290 (a)
4552	00	107	90	08	Total :	290	0	290
				<i>TOTAL - A (STATE PLAN) :</i>		290	0	290
4552	00	107	90	Total :		290	0	290
4552	00	107	Total :		290	0	290	
4552	TOTAL :			290	0	290		
				<i>STATE PLAN :</i>		290		290
				<i>CSS/CASP :</i>		0		0
4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES							
4851	00	103	Handloom Industries					
			<i>A. STATE PLAN</i>					
4851	00	103	29	Industries Development				
4851	00	103	29	02	<i>Handloom Industries</i>			
4851	00	103	29	02 53	Major Works	90	0	90 (a)
4851	00	103	29	02	Total :	90	0	90
				<i>TOTAL - A (STATE PLAN) :</i>		90	0	90
4851	00	103	29	Total :		90	0	90
4851	00	107	Total :		90	0	90	
4851	TOTAL :			90	0	90		
				<i>STATE PLAN :</i>		90		90
				<i>CSS/CASP :</i>		0		0
5465	INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS							
5465	02 Investment in Trading Institutions							
5465	02	190	Investments in Public Sector and Other Undertakings					
			<i>A. STATE PLAN</i>					
5465	02	190	23	Corporation PSUs				
5465	02	190	23	02	<i>Tripura Handloom & Handicrafts</i>			
5465	02	190	23	02 54	Investments	5875	0	5875 (a)
5465	02	190	23	02	Total :	5875	0	5875
				<i>TOTAL - A (STATE PLAN) :</i>		5875	0	5875
5465	02	190	23	Total :		5875	0	5875

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.25

REASONS FOR EXCESS

(a) Based on actual requirement.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
5465	02	190	75 Special Plan Assistance			
5465	02	190	75 01 <u>Special Plan Assistance (SPA)</u>			
5465	02	190	75 01 57 Grants for Creation of Capital Assets	23716	0	23716 (a)
5465	02	190	75 01 Total :	23716	0	23716
			<i>TOTAL - A (STATE PLAN) :</i>	<i>23716</i>	<i>0</i>	<i>23716</i>
5465	02	190	75 Total :	23716	0	23716
5465	02	190	Total :	29591	0	29591
			<i>STATE PLAN :</i>	<i>29591</i>		<i>29591</i>
			<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>
5465	02	800	Other Expenditure			
			A. <u>STATE PLAN</u>			
5465	02	800	90 State Share for Central Assistanc to State Plan			
5465	02	800	90 67 <u>State Share of National Handloom</u>			
5465	02	800	90 67 54 Investments	1425	0	1425 (a)
5465	02	800	90 67 64 Write Off/Losses	5	0	5 (a)
5465	02	800	90 67 Total :	1430	0	1430
			<i>TOTAL - A (STATE PLAN) :</i>	<i>1430</i>	<i>0</i>	<i>1430</i>
5465	02	800	90 Total :	1430	0	1430
5465	02	800	Total :	1430	0	1430
			<i>STATE PLAN :</i>	<i>1430</i>		<i>1430</i>
			<i>CSS/CASP</i>	<i>0</i>		<i>0</i>
5465	02	Total :		31021	0	31021
			<i>STATE PLAN :</i>	<i>31021</i>		<i>31021</i>
			<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>
5465	TOTAL :			31021	0	31021
			<i>STATE PLAN :</i>	<i>31021</i>		<i>31021</i>
			<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>
			<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>31401</i>	<i>0</i>	<i>31401</i>
			<i>STATE PLAN :</i>	<i>31401</i>		<i>31401</i>
			<i>C. S. SCHEMES :</i>	<i>0</i>		<i>0</i>
TOTAL : DEMAND NO.25				44017	3782	47799
			<i>CHARGED :</i>	<i>0</i>		<i>0</i>
			<i>VOTED :</i>	<i>44017</i>		<i>44017</i>
TOTAL - SUPPLEMENTARY GRANTS 2014-15:				44017	3782	47799
ORIGINAL GRANTS 2014-15:				133865	155583	289448
ADDITIONAL SUM NOW REQUIRED :				44017	3782	47799
GRAND TOTAL - DEMAND NO.25 :				177882	159365	337247

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.25

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.26

See Demand No.26 of Budget Volume II of the Government of Tripura for the year 2015-16.

(Rupees in thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	330665	330665

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2049 - Interest Payments, 2405 - Fisheries, 4405 - Capital Outlay on Fisheries.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	1210	106655	107865

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2049 INTEREST PAYMENTS			
2049 01 Interest on Internal Debt			
2049 01 200 Interest on Other Internal Debts			
2049 01 200 58 Debt Services			
2049 01 200 58 11 NABARD			
2049 01 200 58 11 45 Interest	0	1210	1210 (a)
2049 01 200 58 11 45 Total :	0	1210	1210
2049 01 200 58 11 Total :	0	1210	1210
2049 01 200 58 Total :	0	1210	1210
2049 01 200 Total :	0	1210	1210
2049 01 Total :	0	1210	1210
2049 Total :	0	1210	1210
CHARGED :	0	1210	1210
VOTED :	0	0	0
2405 FISHERIES			
2405 00 001 Direction and Administration			
2405 00 001 98 Administration			
<u>A. STATE PLAN</u>			
2405 00 001 98 26 Fisheries			
2405 00 001 98 26 01 Salaries	6391	42965	49356 (a)
2405 00 001 98 26 Total :	6391	42965	49356
2405 00 001 98 Total :	6391	42965	49356
TOTAL - A (STATE PLAN) :	6391	42965	49356
2405 00 001 99 Others			
<u>A. STATE PLAN</u>			
2405 00 001 99 72 31 Grant-in-aid	0	3550	3550 (a)
2405 00 001 99 Total :	0	3550	3550

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.26

REASONS FOR EXCESS

(a) Based on Actual Requirement.

(Rupees in thousands)

	Plan	Non-Plan	Total
<i>TOTAL - A (STATE PLAN) :</i>	0	3550	3550
2405 00 001 Total :	6391	46515	52906
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	6391	46515	52906
<i>STATE PLAN :</i>	6391	46515	52906
<i>CSS / CASP :</i>	0	0	0
2405 00 101 Inland Fisheries			
2405 00 101 36 Fishery Development			
<i>A. STATE PLAN</i>			
2405 00 101 36 01 Development of Fisheries			
2405 00 101 36 01 01 Salaries	0	2250	2250 (a)
2405 00 101 36 01 Total :	0	2250	2250
2405 00 101 36 17 Pisciculture Development			
2405 00 101 36 17 21 Supplies and Materials	3566	0	3566 (a)
2405 00 101 36 17 27 Minor Works	120	0	120 (a)
2405 00 101 36 17 31 Grant-in-aid	1326	0	1326 (a)
2405 00 101 36 17 Total :	5012	0	5012
2405 00 101 36 Total :	5012	2250	7262
<i>TOTAL - A (STATE PLAN) :</i>	5012	2250	7262
2405 00 101 89 C.S.Scheme-IV			
<i>B. CSS/CASP</i>			
2405 00 101 89 29 Implementation of NFDB Projects in Tripura			
2405 00 101 89 29 21 Supplies & Materials			
2405 00 101 89 29 31 Grants-in-aid	8432	0	8432 (b)
2405 00 101 89 29 Total :	8432	0	8432
2405 00 101 89 Total :	8432	0	8432
<i>TOTAL - B (CSS / CASP) :</i>	8432	0	8432
2405 00 101 Total :	13444	2250	15694
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	13444	2250	15694
<i>STATE PLAN :</i>	5012	2250	7262
<i>CSS / CASP :</i>	8432	0	8432
2405 00 800 Other expenditure			
<i>B. CSS/CASP</i>			
2405 00 800 86 57 National Scheme of Welfare of Fishermen			
2405 00 800 86 57 31 Grants-in-aid	4213	0	4213 (b)
2405 00 800 86 57 Total :	4213	0	4213
2405 00 800 86 Total :	4213	0	4213
<i>TOTAL - B (CSS / CASP) :</i>	4213	0	4213
2405 00 800 90 State Share of Central Assistance to State Plan			
<i>A. STATE PLAN</i>			
2405 00 800 90 03 State Share of Special Plan Assistant (SPA)			
2405 00 800 90 03 21 Supplies & Materials	2099	0	2099 (a)
2405 00 800 90 03 Total :	2099	0	2099
2405 00 800 90 Total :	2099	0	2099
<i>TOTAL - A (STATE PLAN) :</i>	2099	0	2099

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.26

REASONS FOR EXCESS

(a) Based on Actual Requirement.

(b) Fund for CSS as sanction by GOI

					<i>(Rupees in thousands)</i>		
					Plan	Non-Plan	Total
2405	00	800	91	Central Assistance to State Plan			
				<i>B. CSS/CASP</i>			
2405	00	800	91	03 <i>Special Plan Assistant (SPA)</i>			
2405	00	800	91	03 21 Supplies and Materials			
					31743	0	31743 (a)
2405	00	800	91	03 Total :	31743	0	31743
2405	00	800	91	Total :	31743	0	31743
				<i>TOTAL - B (CSS / CASP) :</i>	<i>31743</i>	<i>0</i>	<i>31743</i>
2405	00	800		Total :	38055	0	38055
				<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>VOTED :</i>	<i>38055</i>	<i>0</i>	<i>38055</i>
				<i>STATE PLAN :</i>	<i>2099</i>	<i>0</i>	<i>2099</i>
				<i>CSS / CASP :</i>	<i>35956</i>	<i>0</i>	<i>35956</i>
2405				Total :	57890	48765	106655
				<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>VOTED :</i>	<i>57890</i>	<i>48765</i>	<i>106655</i>
				<i>STATE PLAN :</i>	<i>13502</i>	<i>48765</i>	<i>62267</i>
				<i>CSS / CASP :</i>	<i>35956</i>	<i>0</i>	<i>35956</i>
TOTAL - REVENUE ACCOUNT:					57890	49975	107865
				<i>CHARGED :</i>	<i>0</i>	<i>1210</i>	<i>1210</i>
				<i>VOTED :</i>	<i>57890</i>	<i>48765</i>	<i>106655</i>
				<i>STATE PLAN :</i>	<i>13502</i>	<i>48765</i>	<i>62267</i>
				<i>CSS / CASP :</i>	<i>44388</i>	<i>0</i>	<i>44388</i>
TOTAL				DEMAND NO. 26	57890	49975	107865
				<i>CHARGED :</i>	<i>0</i>	<i>1210</i>	<i>1210</i>
				<i>VOTED :</i>	<i>57890</i>	<i>48765</i>	<i>106655</i>
				<i>STATE PLAN :</i>	<i>13502</i>	<i>48765</i>	<i>62267</i>
				<i>CSS / CASP :</i>	<i>44388</i>	<i>0</i>	<i>44388</i>
TOTAL - SUPPLEMENTARY GRANTS 2014-15					57890	49975	107865
ORIGINAL GRANTS 2014-15					108680	221985	330665
ADDITIONAL SUM NOW REQUIRED :					57890	49975	107865
GRAND TOTAL - DEMAND NO. 26 :					166570	271960	438530

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.26

REASONS FOR EXCESS

(a) Fund for CSS as sanction by GOI

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO. 27

See Demand No.27 of Budget Volume II of the Government of Tripura for the year 2015-16.

	Charged	Voted	Total
ORIGINAL GRANTS	2008	3022347	3024355
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2049-Interest Payments, 2401-Crop Husbandry and 4401-Capital Outlay on Crop Husbandry.			

	Charged	Voted	Total
Supplementary Grants	6764	155651	162415

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

<u>EXPENDITURE HEADS</u>					Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>							
2049	INTEREST PAYMENTS						
2049	01	Interest on Internal Debt					
2049	01	200	Interest on Other Internal Debts				
2049	01	200	58	Debt Service			
2049	01	200	58	11 <u>NABARD</u>			
2049	01	200	58	11 45 Interest	0	6764	6764 (a)
2049	01	200	58	11 Total :	0	6764	6764
2049	01	200	58	Total :	0	6764	6764
2049	01	200	Total :		0	6764	6764
<i>CHARGED :</i>					0	6764	6764
<i>VOTED :</i>					0	0	0
2049	01	Total :			0	6764	6764
<i>CHARGED :</i>					0	6764	6764
<i>VOTED :</i>					0	0	0
2049	TOTAL :				0	6764	6764
<i>CHARGED :</i>					0	6764	6764
<i>VOTED :</i>					0	0	0
2401	CROP HUSBANDRY						
2401	00	001	Direction and Administration				
2401	00	001	37	Agricultural Development			
2401	00	001	37	50 <u>Project for development of infrastructural facilities</u>			
2401	00	001	37	50 01 Salaries	0	21100	21100 (b)
2401	00	001	37	50 Total :	0	21100	21100
2401	00	001	Total :		0	21100	21100
2401	00	105	Manures and Fertilizer				
2401	00	105	91	Central Assistance to State Plan			
		105	B. CSS/CASP				
2401	00	105	91	33 <u>National Mission of Sustainable Agriculture(NMSA): Soil Health Management</u>			
2401	00	105	91	33 31 Grants+in-aid	24263	0	24263 (c)
2401	00	105	91	33 Total:	24263	0	24263

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 27

REASONS FOR EXCESS

(a) Due to Implementation of NABARD Scheme

(b) Basaed on actual requirement

(c) Due to fund released by G.O.I for implementation of Scheme under CASP.

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
<i>TOTAL - B. CSS/CASP :</i>				24263	0	24263
2401	00	105	91 Total:	24263	0	24263
2401	00	105	Total:	24263	0	24263
2401	00	109	Extension and Farmers' Training			
			<i>B. CSS/CASP</i>			
2401	00	109	91 33 <i>National Mission of Sustainable Agriculture(NMSA)</i>			
			<i>on Farm Water Management.</i>			
2401	00	109	91 33 31 Grant-in-aid	35300	0	35300 (a)
2401	00	109	91 33 Total :	35300	0	35300
2401	00	109	91 35 <i>National Mission on Agriculture Extension &</i>			
			<i>Technology (NMAET);Sub-Mission on</i>			
			<i>Agricultural Extension (SAME) e-</i>			
			<i>Governance</i>			
2401	00	109	91 35 31 Grant-in-aid	12656	0	12656 (a)
2401	00	109	91 35 Total :	12656	0	12656
<i>TOTAL - B. CSS/CASP :</i>				47956	0	47956
2401	00	109	91 Total :	47956	0	47956
2401	00	109	Total :	47956	0	47956
<i>STATE PLAN :</i>				0	0	0
<i>CSS/CASP</i>				47956	0	47956
2401	TOTAL :			72219	21100	93319
<i>CHARGED :</i>				0	0	0
<i>VOTED :</i>				72219	21100	93319
<i>TOTAL - REVENUE ACCOUNT :</i>				72219	27864	100083
<i>CHARGED :</i>				0	6764	6764
<i>VOTED :</i>				72219	21100	93319
<u>CAPITAL ACCOUNT</u>						
4401	CAPITAL OUTLAY ON CROP HUSBANDRY					
4401	00	800	Other Expenditure			
			<i>B. CSS/CASP</i>			
4401	00	800	Other Expenditure			
4401	00	800	91 Central Assistance to State Plan			
4401	00	800	91 11 <i>Rastriya Krishi Vikash Yojana (RKVY)</i>			
4401	00	800	91 11 53 Major Works	62332	0	62332 (a)
4401	00	800	91 11 Total :	62332	0	62332
<i>TOTAL - B. CSS/CASP :</i>				62332	0	62332
4401	00	800	91 Total :	62332	0	62332
4401	00	800	Total :	62332	0	62332
4401	TOTAL :			62332	0	62332
<i>TOTAL - CAPITAL ACCOUNT :</i>				62332	0	62332
<i>CHARGED :</i>				0	0	0
<i>VOTED :</i>				62332	0	62332
TOTAL - SUPPLEMENTARY GRANTS 2014-15				134551	27864	162415
<i>CHARGED :</i>				0	6764	6764
<i>VOTED :</i>				134551	21100	155651
ORIGINAL GRANTS 2014-15 :				1526191	1498164	3024355
ADDITIONAL SUM NOW REQUIRED :				134551	27864	162415
GRAND TOTAL - DEMAND NO. 27 :				1660742	1526028	3186770

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 27

REASONS FOR EXCESS

(a) Due to fund released by G.O.I for implementation of Scheme under CASP.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO. 28

See Demand No.28 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<u>(Rupees in thousand)</u>		
	Charged	Voted	Total
ORIGINAL GRANTS	2300	814012	816312

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2401 - Crop Husbandry, 2402 - Soil And Water Conservation and 5465 - Investments in General Financial And Trading Institutions .

	Charged	Voted	Total
Supplementary Grants	0	49039	49039

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEAD</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
2401 CROP HUSBANDRY			
2401 00 001 Direction and Administration			
2401 00 001 98 Adminisstration			
2401 00 001 98 28 <u>Horticulture</u>			
2401 00 001 98 28 01 Salaries	0	17100	17100 (a)
2401 00 001 98 28 12 Electricity Charges	0	50	50 (a)
2401 00 001 70 28 Total :	0	17150	17150
2401 00 001 70 Total :	0	17150	17150
2401 00 001 99 Others			
2401 00 001 99 72 <u>Salary for staff deputed to TTAADC</u>			
2401 00 001 99 72 31 Grant-in-aid	0	2900	2900 (a)
2401 00 001 99 72 Total :	0	2900	2900
2401 00 001 99 Total :	0	2900	2900
2401 00 001 Total :	0	20050	20050
2401 00 119 Horticulture and Vegetable Crops			
2401 00 119 37 Agriculture Development			
2401 00 119 37 64 <u>Scheme for Development of Horticulture in Tripura</u>			
2401 00 119 37 64 33 Subsidies	0	11600	11600 (a)
2401 00 119 37 64 Total :	0	11600	11600
2401 00 119 37 Total :	0	11600	11600
2401 00 119 Total :	0	11600	11600
2401 Total :	0	31650	31650
2402 SOIL AND WATER CONSERVATION			
2402 00 001 Direction and Administration			
2402 00 001 98 Administration			
2402 00 001 98 28 <u>Horticulture</u>			
2402 00 001 98 28 01 Salaries	0	4339	4339 (a)
2402 00 001 98 28 Total :	0	4339	4339

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 28

REASONS FOR EXCESS

(a) Based on actual requirement.

<i>(Rupees in thousand)</i>			
	Plan	Non-Plan	Total
2402 00 001 98 Total :	0	4339	4339
2402 00 001 Total :	0	4339	4339
2402 TOTAL :	0	4339	4339
<i>TOTAL- REVENUE ACCOUNT</i>	<i>0</i>	<i>35989</i>	<i>35989</i>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>0</i>	<i>35989</i>	<i>35989</i>
CAPITAL ACCOUNT			
5465 INVESTMENTS IN GENERAL			
FINANCIAL AND TRADING INSTITUTIONS			
5465 02 Investment in Trading Institutions			
5465 02 190 Investments in Public sector and other undertakings			
A. STATE PLAN			
5465 02 190 23 Corporation/PSUs/Boards			
5465 02 190 23 09 Tripural Horticulture Corporation Ltd			
5465 02 190 23 09 54 Investments	13050	0	13050 (a)
5465 02 190 23 09 Total :	13050	0	13050
5465 02 190 23 Total :	13050	0	13050
<i>TOTAL - A.(STATE PLAN) :</i>	<i>13050</i>		<i>13050</i>
5465 02 190 Total :	13050	0	13050
5465 02 Total :	13050	0	13050
5465 TOTAL :	13050	0	13050
TOTAL - CAPITAL ACCOUNT :	13050	0	13050
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>13050</i>	<i>0</i>	<i>13050</i>
<i>STATE PLAN :</i>	<i>13050</i>		<i>13050</i>
<i>CSS/CASP :</i>	<i>0</i>		<i>0</i>
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :	13050	35989	49039
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>13050</i>	<i>35989</i>	<i>49039</i>
ORIGINAL GRANTS 2014-15 :	625100	191212	816312
<i>CHARGED :</i>	<i>0</i>	<i>2300</i>	<i>2300</i>
<i>VOTED :</i>	<i>625100</i>	<i>188912</i>	<i>814012</i>
ADDITIONAL SUM NOW REQUIRED :	13050	35989	49039
GRAND TOTAL - DEMAND NO.28.	638150	227201	865351

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 28

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.29

See demand No.29 of Budget Volume II of the Government of Tripura for the year 2015-16.

<u>(Rupees in thousand)</u>			
	Charged	Voted	Total
ORIGINAL GRANTS	0	633720	633720
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2403 - Animal Husbandry and 2404 - Dairy Development.			
	Charged	Voted	Total
Supplementary Grants	0	13686	13686
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.			
	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2403 ANIMAL HUSBANDRY			
2403 00 001 Direction and Administration			
2403 00 001 99 Others			
2403 00 001 99 72 <i>Salary for Staff Deputed to TTAADC</i>			
2403 00 001 99 72 31 Grant-in-aid	0	1106	1106 (a)
2403 00 001 99 72 Total :	0	1106	1106
2403 00 001 Total :	0	1106	1106
2403 TOTAL :	0	1106	1106
2404 DAIRY DEVELOPMENT			
2404 00 102 Dairy Development Projects			
2404 00 102 91 Central Assistance to State Plan			
B. <i>CSS / CASP</i>			
2404 00 102 91 36 <i>National Plan for Dairy Development</i>			
2404 00 102 91 36 31 Grant In Aid	12580	0	12580 (b)
2404 00 102 91 36 Total :	12580	0	12580
2404 00 102 Total :	12580	0	12580
2404 TOTAL :	12580	0	12580
<i>TOTAL - B (CSS / CASP) :</i>	<i>12580</i>	<i>0</i>	<i>12580</i>
TOTAL - REVENUE ACCOUNT :	12580	1106	13686
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>12580</i>	<i>1106</i>	<i>13686</i>
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS / CASP :</i>	<i>12580</i>	<i>0</i>	<i>12580</i>
TOTAL DEMAND NO. 29:	12580	1106	13686
<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS / CASP :</i>	<i>12580</i>	<i>0</i>	<i>12580</i>
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :	12580	1106	13686
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>12580</i>	<i>1106</i>	<i>13686</i>
ORIGINAL GRANTS 2014-15 :	188298	445422	633720
ADDITIONAL SUM NOW REQUIRED :	12580	1106	13686
GRAND TOTAL - DEMAND NO. 29 :	200878	446528	647406

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.29

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Due to fund released by GOI for implementation of CASP schemes.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.30

See Demand No.30 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	893694	893694

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2402- Soil and Water Conservation, 2406- Forestry and Wild Life, 4059- Capital Outlay on Public Works, 4406- Capital Outlay on Forestry and Wild Life.

	Charged	Voted	Total
Supplementary Grants	0	249180	249180

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
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EXPENDITURE HEADS

REVENUE ACCOUNT

2402 SOIL AND WATER CONSERVATION

2402 **00 102 Soil Conservation**

2402 00 102 **40 Forestry**

2402 00 102 40 **01 Afforestation in Catchment Areas**

A. STATE PLAN

2402 00 102 40 01 01 Salaries	0	1500	1500 (a)
2402 00 102 40 01 Total :	0	1500	1500
2402 00 102 40 Total :	0	1500	1500
2402 00 102 Total :	0	1500	1500
2402 TOTAL :	0	1500	1500

2406 FORESTRY AND WILD LIFE

2406 **01 Forestry**

2406 01 **001 Direction and Administration**

2406 01 001 **98 Administration**

2406 01 001 98 **30 Forest**

A. STATE PLAN

2406 01 001 98 30 01 Salaries	0	15671	15671 (a)
2406 01 001 98 30 Total :	0	15671	15671
2406 01 001 98 Total :	0	15671	15671
2406 01 001 Total :	0	15671	15671

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.30

REASONS FOR EXCESS

(a) Based on actual requirement.

						<u>(Rupees in thousand)</u>		
						Plan	Non-Plan	Total
2406	01	101	Forest Conservation,Development and Regeneration					
2406	01	101	43	Finance Commission				
2406	01	101	43	27	<u>Maintenance of Forest-Preservation of Forest Wealth</u>			
2406	01	101	43	27	11 Travel Expenses	0	3000	3000 (a)
2406	01	101	43	27	13 Office Expenses	0	2500	2500 (a)
2406	01	101	43	27	18 Cost of fuel etc and maintenance cost of vehicle	0	4500	4500 (a)
2406	01	101	43	27	20 Other Administrative Expenses	0	4040	4040 (a)
2406	01	101	43	27	21 Supplies and Materials	0	1511	1511 (a)
2406	01	101	43	27	27 Minor Works	0	83549	83549 (a)
2406	01	101	43	Total :		0	99100	99100
2406	01	101	88	C.S. Scheme-III				
				<u>B. CSS/CASP</u>				
2406	01	101	88	46	<u>Project Elephant</u>			
2406	01	101	88	46	18 Cost of fuel etc and maintenance cost of vehicle	19	0	19 (b)
2406	01	101	88	46	20 Other Administrative expense	25	0	25 (b)
2406	01	101	88	46	21 Supplies and Materials	45	0	45 (b)
2406	01	101	88	46	27 Minor Works	258	0	258 (b)
2406	01	101	88	46	31 Grant-in-aid	97	0	97 (b)
2406	01	101	88	46	Total :	444	0	444
				TOTAL - B(CSS/CASP) :		444	0	444
2406	01	101	88	Total :		444	0	444
2406	01	101	91	Central Assistance to State Plan				
				<u>B. CSS/CASP</u>				
2406	01	101	91	03	<u>Special Plan Assistance(SPA)</u>			
2406	01	101	91	03	27 Minor Works	23800	0	23800 (b)
2406	01	101	91	03	Total :	23800	0	23800
				TOTAL - B(CSS/CASP) :		23800	0	23800
2406	01	101	91	Total :		23800	0	23800
2406	01	101	Total :		24244	99100	123344	
2406	01	102	Social and Farm Forestry					
2406	01	102	91	Central Assistance to State Plan				
				<u>B. CSS/CASP</u>				
2406	01	102	91	41	<u>National Afforestation Programme(National Mission for a Green India)</u>			
2406	01	102	91	41	27 Minor Works	21165	0	21165 (b)
2406	01	102	91	41	Total :	21165	0	21165
				TOTAL - B(CSS/CASP) :		21165	0	21165
2406	01	102	91	Total :		21165	0	21165
2406	01	102	Total :		21165	0	21165	
2406	01	Total :		45409	114771	160180		
2406	Total :		45409	114771	160180			

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.30

REASONS FOR EXCESS

(a) Fund under TFC as sanctioned by the GOI.

(b) Fund under CSS/CASP as sanctioned by the GOI.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
<u>TOTAL - REVENUE ACCOUNT :</u>				45409	116271	161680
CHARGED :				0	0	0
VOTED :				45409	116271	161680
NON-PLAN				0	116271	116271
STATE PLAN :				0	0	0
CSS/CASP :				45409	0	45409
N. E. C.				0	0	0
<u>CAPITAL ACCOUNT</u>						
4059 Capital Outlay on Public Works						
4059 60 Other Buildings						
4059 60 051 Construction						
4059 60 051 40 Forestry						
4059 60 051 40 32 <u>Communication</u>						
A. <u>STATE PLAN</u>						
4059	60	051	40 32 53 Major Works	6000	0	6000 (a)
4059 60 051 40 32 Total :				6000	0	6000
TOTAL - A (STATE PLAN) :				6000	0	6000
4059 60 051 40 Total :				6000	0	6000
4059 60 051 Total :				6000	0	6000
4059 60 Total :				6000	0	6000
4059 TOTAL :				6000	0	6000
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
4406 01 Forestry						
4406 01 101 Forest Conservation, Development and Regeneration						
4406 01 101 91 Central Assistance to State Plan						
4406 01 101 91 10 <u>ACA for Externally Aided Projects(EAPs)</u>						
B. <u>CSS/CASP</u>						
4406	01	101	91 10 57 Grants for Creation of Capital Assets	76500	0	76500 (b)
4406 01 101 91 10 Total :				76500	0	76500
TOTAL - B(CSS/CASP) :				76500	0	76500
4406 01 101 91 Total :				76500	0	76500
4406 01 101 Total :				76500	0	76500
4406 01 Total :				76500	0	76500
4406 02 Environmental Forestry and Wild Life						
4406 02 110 Wild Life						
4406 02 110 40 Forestry						
A. <u>STATE PLAN</u>						
4406 02 110 40 28 <u>Wild Life Conservation and Education</u>						
4406	02	110	40 28 53 Major Works	5000	0	5000 (a)
4406 02 110 40 28 Total :				5000	0	5000
4406 02 110 40 Total :				5000	0	5000
4406 02 110 Total :				5000	0	5000
4406 02 Total :				5000	0	5000
4406 TOTAL :				81500	0	81500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.30

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the GOI.

	<i>(Rupees in thousand)</i>		
	Plan	Non-Plan	Total
<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>87500</i>	<i>0</i>	<i>87500</i>
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>87500</i>	<i>0</i>	<i>87500</i>
<i>NON-PLAN</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>STATE PLAN :</i>	<i>11000</i>	<i>0</i>	<i>11000</i>
<i>CSS/CASP :</i>	<i>76500</i>		<i>76500</i>
<i>N. E. C.</i>	<i>0</i>	<i>0</i>	<i>0</i>
TOTAL DEMAND NO.30:	132909	116271	249180
<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>	<i>132909</i>	<i>116271</i>	<i>249180</i>
<i>NON-PLAN</i>	<i>0</i>	<i>116271</i>	<i>116271</i>
<i>STATE PLAN :</i>	<i>11000</i>	<i>0</i>	<i>11000</i>
<i>CSS/CASP :</i>	<i>121909</i>	<i>0</i>	<i>121909</i>
<i>N. E. C.</i>	<i>0</i>	<i>0</i>	<i>0</i>
TOTAL SUPPLEMENTARY GRANTS:2014-15:	132909	116271	249180
ORIGINAL GRANTS 2014-15:	348308	545386	893694
ADDITIONAL SUM NOW REQUIRED :	132909	116271	249180
GRAND TOTAL - DEMAND NO.30 :	481217	661657	1142874

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.30

REASONS FOR EXCESS

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.31

See Demand No.31 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS		7286071	7286071

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 in respect of Major Heads
2059 Public Works, 2215-Water Supply and Sanitation 2501-Special Programme for Rural Development, 2505-
Rural Employment, 2515-Other Rural Development Programme, 3452-Tourism.

	Charged	Voted	Total
Supplementary Grants	0	76547	76547

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total	
<u>EXPENDITURE HEADS</u>				
<u>REVENUE ACCOUNT</u>				
2059 PUBLIC WORKS				
2059 80 General				
2059 80 053 <u>Maintenance and Repairs.</u>				
A <u>STATE PLAN</u>				
2059 80 053 79 Other Maintenance Expenditure				
2059 80 053 79 01 <u>Public Building</u>				
2059 80 053 79 01 27 Minor Works	2570	0	2570	(a)
2059 80 053 79 01 Total :	2570	0	2570	
2059 80 053 79 Total :	2570	0	2570	
2059 80 053 Total :	2570	0	2570	
2059 80 Total :	2570	0	2570	
2059 TOTAL :	2570	0	2570	
2215 WATER SUPPLY AND SANITATION				
2215 01 Water Supply				
2215 01 001 Direction and Administration				
2215 01 001 30 Rural Development				
A <u>STATE PLAN</u>				
2215 01 001 30 12 <u>Rural Development</u>				
<u>Division, Agartala</u>				
2215 01 001 30 12 01 Salaries	553	0	553	(a)
2215 01 001 30 12 11 Travel Expenses	9	0	9	(a)
2215 01 001 30 12 12 Electricity Charges	83	0	83	(a)
2215 01 001 30 12 13 Office Expenses	30	0	30	(a)
2215 01 001 30 12 18 Cost of fuel etc.and maintenance cost of vehicles	58	0	58	(a)
2215 01 001 30 12 21 Supplies & Materials	72	0	72	(a)
2215 01 001 30 12 58 Other Charges	31	0	31	(a)
2215 01 001 30 12 Total :	836	0	836	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.31

REASONS FOR EXCESS

(a) Based on actual requirement

(Rupees in thousand)

						Plan	Non-Plan	Total	
2215	01	001	30	19	<u>West Tripura District</u>				
2215	01	001	30	19	01 Salaries	1658	0	1658	(a)
2215	01	001	30	19	12 Electricity Charges	1015	0	1015	(a)
2215	01	001	30	19	13 Office Expenses	13	0	13	(a)
2215	01	001	30	19	18 Cost of fuel etc.and maintenance cost of vehicles	1	0	1	(a)
2215	01	001	30	19	19 Hiring charges of private vehicles	8	0	8	(a)
2215	01	001	30	19	21 Supplies & Materials	10	0	10	(a)
2215	01	001	30	19	Total :	2705	0	2705	
2215	01	001	30	20	<u>South Tripura District</u>				
2215	01	001	30	20	01 Salaries	765	0	765	(a)
2215	01	001	30	20	12 Electricity Charges	415	0	415	(a)
2215	01	001	30	20	13 Office Expenses	23	0	23	(a)
2215	01	001	30	20	18 Cost of fuel etc.and maintenance cost of vehicles	11	0	11	(a)
2215	01	001	30	20	21 Supplies & Materials	8	0	8	(a)
2215	01	001	30	20	Total :	1222	0	1222	
2215	01	001	30	21	<u>North Tripura District.</u>				
2215	01	001	30	21	11 Travel Expenses	10	0	10	(a)
2215	01	001	30	21	12 Electricity Charges	5	0	5	(a)
2215	01	001	30	21	13 Office Expenses	10	0	10	(a)
2215	01	001	30	21	18 Cost of fuel etc.and maintenance cost of vehicles	5	0	5	(a)
2215	01	001	30	21	19 Hiring charges of private vehicles	5	0	5	(a)
2215	01	001	30	21	Total :	35	0	35	
2215	01	001	30	22	<u>Dhalai District</u>				
2215	01	001	30	22	11 Travel Expenses	10	0	10	(a)
2215	01	001	30	22	12 Electricity Charges	126	0	126	(a)
2215	01	001	30	22	13 Office Expenses	15	0	15	(a)
2215	01	001	30	22	18 Cost of fuel etc.and maintenance cost of vehicles	16	0	16	(a)
2215	01	001	30	22	19 Hiring charges of private vehicles	5	0	5	(a)
2215	01	001	30	22	Total :	172	0	172	
2215	01	001	30	23	<u>Rural Development Division, Kumarghat</u>				
2215	01	001	30	23	11 Travel Expenses	20	0	20	(a)
2215	01	001	30	23	12 Electricity Charges	19	0	19	(a)
2215	01	001	30	23	13 Office Expenses	20	0	20	(a)
2215	01	001	30	23	18 Cost of fuel etc.and maintenance cost of vehicles	16	0	16	(a)
2215	01	001	30	23	Total :	75	0	75	
2215	01	001	30	24	<u>Rural Development Division, Udaipur</u>				
2215	01	001	30	24	01 Salaries	83	0	83	(a)
2215	01	001	30	24	12 Electricity Charges	78	0	78	(a)
2215	01	001	30	24	13 Office Expenses	43	0	43	(a)
2215	01	001	30	24	18 Cost of fuel etc.and maintenance cost of vehicles	33	0	33	(a)
2215	01	001	30	24	Total :	237	0	237	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.31

REASONS FOR EXCESS

(a) Based on actual requirement

						(Rupees in thousand)		
						Plan	Non-Plan	Total
2215	01	001	30	25	<u>Rural Development Division, Dhalai</u>			
2215	01	001	30	25	11 Travel Expenses	30	0	30 (a)
2215	01	001	30	25	12 Electricity Charges	27	0	27 (a)
2215	01	001	30	25	13 Office Expenses	35	0	35 (a)
2215	01	001	30	25	18 Cost of fuel etc.and maintenance cost of vehicles	24	0	24 (a)
2215	01	001	30	25	Total :	116	0	116
2215	01	001	30	34	<u>Unakati District</u>			
2215	01	001	30	34	11 Travel Expenses	5	0	5 (a)
2215	01	001	30	34	12 Electrict Charges	5	0	5 (a)
2215	01	001	30	34	13 Office Expenses	5	0	5 (a)
2215	01	001	30	34	18 Cost of fuelf etc, & maintenance cost of vehicles	5	0	5 (a)
2215	01	001	30	34	19 Hiring charges of private vehicles	10	0	10 (a)
2215	01	001	30	34	Total :	30	0	30
2215	01	001	30	35	<u>Sepahijala District</u>			
2215	01	001	30	35	01 Salaries	808	0	808 (a)
2215	01	001	30	35	12 Electrict Charges	315	0	315 (a)
2215	01	001	30	35	18 Cost of fuelf etc, & maintenance cost of vehicles	21	0	21 (a)
2215	01	001	30	35	19 Hiring charges of private vehicles	8	0	8 (a)
2215	01	001	30	35	Total :	1152	0	1152
2215	01	001	30	36	<u>Khawai District</u>			
2215	01	001	30	36	01 Salaries	808	0	808 (a)
2215	01	001	30	36	12 Electrict Charges	1473	0	1473 (a)
2215	01	001	30	36	18 Cost of fuelf etc, & maintenance cost of vehicles	2	0	2 (a)
2215	01	001	30	36	Total :	2283	0	2283
2215	01	001	30	37	<u>Gomati District</u>			
2215	01	001	30	37	01 Salaries	302	0	302 (a)
2215	01	001	30	37	12 Electrict Charges	290	0	290 (a)
2215	01	001	30	37	13 Office Expenses	17	0	17 (a)
2215	01	001	30	37	Total :	609	0	609
2215	01	001	30	38	<u>Rural Development, Belonia Division</u>			
2215	01	001	30	38	01 Salaries	808	0	808 (a)
2215	01	001	30	38	12 Electrict Charges	30	0	30 (a)
2215	01	001	30	38	13 Office Expenses	38	0	38 (a)
2215	01	001	30	38	18 Cost of fuel etc, & maintenance cost of vehicles	10	0	10 (a)
2215	01	001	30	38	Total :	886	0	886
2215	01	001	30	39	<u>Rural Development, Bishramganj Division</u>			
2215	01	001	30	39	01 Salaries	415	0	415 (a)
2215	01	001	30	39	12 Electrict Charges	38	0	38 (a)
2215	01	001	30	39	13 Office Expenses	15	0	15 (a)
2215	01	001	30	39	Total :	468	0	468

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.31

REASONS FOR EXCESS

(a) Based on actual requirement

(Rupees in thousand)

					Plan	Non-Plan	Total	
2215	01	001	30	40				
				<u>Rural Development, Khowai Division</u>				
2215	01	001	30	40 01	500	0	500	(a)
				Salaries				
2215	01	001	30	40 02	40	0	40	(a)
				Wages				
2215	01	001	30	40 13	15	0	15	(a)
				Office Expenses				
2215	01	001	30	40 18				
				Cost of fuelf etc, & maintenance cost of				
				vehicles	8	0	8	(a)
2215	01	001	30	40 19	3	0	3	(a)
				Hiring Charges of private vehicles				
2215	01	001	30	40 Total :	566	0	566	
2215	01	001	30	41				
				<u>Rural Development, Dharmanagar Division</u>				
2215	01	001	30	41 11	9	0	9	(a)
				Travel Expenses				
2215	01	001	30	41 12	8	0	8	(a)
				Electrict Charges				
2215	01	001	30	41 13	10	0	10	(a)
				Office Expenses				
2215	01	001	30	41 18				
				Cost of fuelf etc, & maintenance cost of				
				vehicles	8	0	8	(a)
2215	01	001	30	41 Total :	35	0	35	
2215	01	001	30	Total :	11427	0	11427	
2215	01	001	Total :		11427	0	11427	
2215	01	Total :			11427	0	11427	
2215	Total :				11427	0	11427	

2501 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT

2501 **01** **Integrated Rural Development Programme**

2501 01 **001** **Direction and Administration**

2501 01 **001** **30** **Rural Development.**

A STATE PLAN

2501 01 001 30 **19** Expenditure on Community Dev. and Post Intensive
Phase- 'West Tripura District

2501	01	001	30	19 11	10	0	10	(a)
				Travel Expenses				
2501	01	001	30	19 12	9	0	9	(a)
				Electricity Charges				
2501	01	001	30	19 13	10	0	10	(a)
				Office Expenses				
2501	01	001	30	19 18				
				Cost of fuel etc.and maintenance cost of				
				vehicles	12	0	12	(a)
2501	01	001	30	19 Total :	41	0	41	

2501 01 001 30 **20** Expenditure on Community Dev. And Past
Intensive Phase-South Tripura District

2501	01	001	30	20 11	10	0	10	(a)
				Travel Expenses				
2501	01	001	30	20 12	5	0	5	(a)
				Electricity Charges				
2501	01	001	30	20 13	10	0	10	(a)
				Office Expenses				
2501	01	001	30	20 18				
				Cost of fuel etc.and maintenance cost of				
				vehicles	12	0	12	(a)
2501	01	001	30	20 Total :	37	0	37	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.31

REASONS FOR EXCESS

(a) Based on actual requirement

						<u>(Rupees in thousand)</u>		
						Plan	Non-Plan	Total
2501	01	001	30	21	<u>Expenditure on 'Community Dev. 'and Post Intensive Phase'- North Tripura District</u>			
2501	01	001	30	21 11	Travel Expenses	10	0	10 (a)
2501	01	001	30	21 12	Electricity Charges	5	0	5 (a)
2501	01	001	30	21 13	Office Expenses	10	0	10 (a)
2501	01	001	30	21 18	Cost of fuel etc.and maintenance cost of vehicles	12	0	12 (a)
2501	01	001	30	21	Total :	37	0	37
2501	01	001	30	22	<u>Expenditure on Community Dev. and Post Intensive Phase - Dhalai District</u>			
2501	01	001	30	22 11	Travel Expenses	10		10 (a)
2501	01	001	30	22 12	Electricity Charges	5		5 (a)
2501	01	001	30	22 13	Office Expenses	10		10 (a)
2501	01	001	30	22 18	Cost of fuel etc.and maintenance cost of vehicles	12		12 (a)
2501	01	001	30	22	Total :	37	0	37
2501	01	001	30	27	<u>State Level Monitoring Cell of S.G.S.Y.</u>			
2501	01	001	30	27 01	Salaries	2667	0	2667 (a)
2501	01	001	30	27 11	Travel Expenses	20	0	20 (a)
2501	01	001	30	27 13	Office Expenses	60	0	60 (a)
2501	01	001	30	27 18	Cost of fuel etc.and maintenance cost of vehicles	105	0	105 (a)
2501	01	001	30	27 21	Supplies & Materials	35	0	35 (a)
2501	01	001	30	27 28	Professional Services	2	0	2 (a)
2501	01	001	30	27	Total :	2889	0	2889
2501	01	001	30	34	<u>Unakoti District</u>			
2501	01	001	30	34 11	Travel Expenses	10		10 (a)
2501	01	001	30	34 12	Electrict Charges	9		9 (a)
2501	01	001	30	34 13	Office Expenses	12		12 (a)
2501	01	001	30	34 18	Cost of fuelf etc, & maintenance cost of vehicles	12		12 (a)
2501	01	001	30	34	Total :	43	0	43
2501	01	001	30	35	<u>Sepahijala District</u>			
2501	01	001	30	35 11	Travel Expenses	10	0	10 (a)
2501	01	001	30	35 12	Electrict Charges	9	0	9 (a)
2501	01	001	30	35 13	Office Expenses	12	0	12 (a)
2501	01	001	30	35 18	Cost of fuelf etc, & maintenance cost of vehicles	12	0	12 (a)
2501	01	001	30	35	Total :	43	0	43

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.31

REASONS FOR EXCESS

(a) Based on actual requirement

										<u>(Rupees in thousand)</u>		
										Plan	Non-Plan	Total
2501	01	001	30	36	<u>Khowai District</u>							
2501	01	001	30	36	11	Travel Expenses				10	0	10 (a)
2501	01	001	30	36	12	Electrict Charges				18	0	18 (a)
2501	01	001	30	36	13	Office Expenses				12	0	12 (a)
2501	01	001	30	36	18	Cost of fuelf etc, & maintenance cost of vehicles				12	0	12 (a)
2501	01	001	30	36	19	Hiring Charges of Private Vehicles				8	0	8 (a)
2501	01	001	30	36	Total :					60	0	60
2501	01	001	30	37	<u>Gomati District</u>							
2501	01	001	30	37	11	Travel Expenses				10	0	10 (a)
2501	01	001	30	37	12	Electrict Charges				17	0	17 (a)
2501	01	001	30	37	13	Office Expenses				12	0	12 (a)
2501	01	001	30	37	18	Cost of fuelf etc, & maintenance cost of vehicles				12	0	12 (a)
2501	01	001	30	37	19	Hiring Charges of private vehicles				8	0	8 (a)
2501	01	001	30	37	Total :					59	0	59
<i>TOTAL - A (STATE PLAN) :</i>										<i>3246</i>	<i>0</i>	<i>3246</i>
2501	01	001	30	Total :					3246	0	3246	
2501	01	001	Total :					3246	0	3246		
2501	01	800	Other Expenditure.									
2501	01	800	30	Rural Development								
2501	01	800	30	32	<u>B. P. L. Census 2009-10</u>							
2501	01	800	30	32	31	Grant-in-Aid				490	0	490 (a)
2501	01	800	30	32	Total :					490	0	490
2501	01	800	30	Total :					490	0	490	
2501	01	800	Total :					490	0	490		
2501	01	Total :					3736	0	3736			
2501	06	Self Employment Programmes										
2501	06	101	Swarna Jayanti Gram Swarozgar Yojana									
A. STATE PLAN :												
2501	06	101	90	State Share for Central Assistance to State								
2501	06	101	90	23	<u>State Share of National Rural Livelihood Mission (NRLM)</u>							
2501	06	101	90	23	31	Grants-in-Aid				17900	0	17900 (a)
2501	06	101	90	23	Total :					17900	0	17900
2501	06	101	90	Total :					17900	0	17900	
2501	06	101	91	Central Assistance to State Plan								
B CSS/CASP												
2501	06	101	91	23	<u>National Rural Livelihood Mission (NRLM)</u>							
2501	06	101	91	23	31	Grants-in-Aid				8424	0	8424 (b)
2501	06	101	91	23	Total :					8424	0	8424
2501	06	101	91	Total :					8424	0	8424	
2501	06	101	Total :					26324	0	26324		
2501	06	Total :					26324	0	26324 (b)			
2501	TOTAL :					30060	0	30060				

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.31

REASONS FOR EXCESS

(a) Based on actual requirement

(b) Fund under CSS/CASP as sanctioned by G.O.I.

										<u>(Rupees in thousand)</u>		
										Plan	Non-Plan	Total
2505 RURAL EMPLOYMENT												
2505 60 Other programmes												
2505 60 001 Direction and Administration												
2505 60 001 30 <u>Rural Development.</u>												
A <u>STATE PLAN</u>												
2505 60 001 30 09 <u>Rural Employment Cell of Rural</u>												
(Head Quarter)												
2505	60	001	30	09	21	Supplies and Materials	12	0	12	(a)		
2505 60 001 30 09 Total :							12	0	12			
2505 60 001 30 Total :							12	0	12			
2505 60 001 Total :							12	0	12			
2505 60 Total :							12	0	12			
2505 TOTAL:							12	0	12			
2515 Other Rural Development Programmes												
2515 00 001 Direction and Administration												
2515 00 001 30 <u>Rural Development</u>												
A <u>STATE PLAN</u>												
2515 00 001 30 03 <u>Expenditure on 'Community Development</u>												
2515	00	001	30	03	01	Salaries	6344	0	6344	(a)		
2515 00 001 30 03 Total :							6344	0	6344			
2515 00 001 30 Total :							6344	0	6344			
2515 00 001 Total :							6344	0	6344			
2515 00 Total :							6344	0	6344			
2515 TOTAL :							6344	0	6344			
3452 TOURISM												
3452 01 Tourist Infrashtstructure												
3452 01 101 Tourist Centre												
3452 01 101 91 Central Assistance to State Plan												
A <u>STATE PLAN</u>												
3452 01 101 91 04 <u>Special Central Assistance (SCA)-untied</u>												
3452	01	101	91	04	27	Minor Works	26134	0	26134	(b)		
3452 01 101 91 04 Total :							26134	0	26134			
3452 01 101 91 Total :							26134	0	26134			
3452 01 101 Total :							26134	0	26134			
3452 01 Total :							26134	0	26134			
3452 TOTAL :							26134	0	26134			
TOTAL - REVENUE ACCOUNT :							76547	0	76547			
STATE PLAN :							41989	0	41989			
CSS/CASP							34558	0	34558			
TOTAL - SUPPLEMENTARY GRANTS 2014-15:							76547	0	76547			
STATE PLAN :							41989	0	41989			
C. S. SCHEMES :							34558	0	34558			
ORIGINAL GRANTS 2014-15:							6408445	877626	7286071			
ADDITIONAL SUM NOW REQUIRED :							76547	0	76547			
GRAND TOTAL - DEMAND NO.31 :							6484992	877626	7362618			

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.31

REASONS FOR EXCESS

(a) Based on actual requirement

(b) Fund under CSS/CASP as sanctioned by G.O.I.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.32

See Demand No.32 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	114905	114905

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.

	Charged	Voted	Total
Supplementary Grants	0	61905	61905

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
2225 02 Welfare of Scheduled Tribes			
2225 02 102 Economic Development			
2225 02 102 87 C.S.Scheme - II			
2225 02 102 87 33 <i>Intensive Rehabilitation of P.G.Tribes</i>			
2225 02 102 87 33 27 Minor Works	33405	0	33405 (a)
2225 02 102 87 33 31 Grant-in-aid	28500	0	28500 (a)
2225 02 102 87 33 Total :	61905	0	61905
2225 02 102 87 Total :	61905	0	61905
2225 02 102 Total :	61905	0	61905
<i>TOTAL - B (C.S.SCHEMES) :</i>	<i>61905</i>	<i>0</i>	<i>61905</i>
2225 02 Total :	61905	0	61905
2225 Total :	61905	0	61905
STATE PLAN :	0		0
C. S. SCHEME :	61905		61905
TOTAL - REVENUE ACCOUNT :	61905	0	61905
STATE PLAN :	0		0
C. S. SCHEME :	61905		61905
TOTAL SUPPLEMENTARY GRANTS:2014-15	61905	0	61905
CHARGED :	0	0	0
VOTED :	61905	0	61905
ORIGINAL GRANTS 2014-15	33600	81305	114905
ADDITIONAL SUM NOW REQUIRED :	61905	0	61905
GRAND TOTAL - DEMAND NO.32 :	95505	81305	176810

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.32

REASONS FOR EXCESS

(a) Fund under C.S. Scheme as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.33.

See Demand No.33 of Budget Volume II of the Government of Tripura for the year 2015-16.

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	58077	58077

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2810 Non-Conventional Sources of Energy, 3425 Other Scientific Research and 5425 Capital Outlay on Other Scientific and Environmental Research.

	Charged	Voted	Total
Supplementary Grants	0	26403	26403

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

Plan	Non-Plan	Total
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EXPENDITURE HEADS
REVENUE ACCOUNT

**2810 NON-CONVENTIONAL SOURCES
OF ENERGY**

2810 01 Bio-Energy			
2810 01 001 Direction and Administration			
2810 01 001 98 Administration			
2810 01 001 98 33 <u>Science & Technology</u>			
2810 01 001 98 33 02 Wages	0	90	90 (a)
2810 01 001 98 33 Total :	0	90	90
2810 01 001 98 Total :	0	90	90
2810 01 001 Total :	0	90	90
2810 01 Total :	0	90	90
2810 Total :	0	90	90
3425 Other Scientific Research			
3425 60 Others			
3425 60 001 Direction and Administration			
3425 60 001 98 Administration			
3425 60 001 98 33 <u>Science & Technology</u>			
3425 60 001 98 33 01 Salaries	0	913	913 (a)
3425 60 001 98 33 Total :	0	913	913
3425 60 001 98 Total :	0	913	913
3425 60 001 Total :	0	913	913
3425 60 Total :	0	913	913
3425 TOTAL :	0	913	913
TOTAL - REVENUE ACCOUNT :	0	1003	1003
STATE PLAN :	0		0
C. S. SCHEMES / CASP :	0		0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.33.

REASONS FOR EXCESS

(a) Based on actual requirement.

							<u>(Rupees in thousand)</u>		
							Plan	Non-Plan	Total
<u>CAPITAL ACCOUNT</u>									
5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH									
5425	00	600	000	Other Services					
5425	00	600	90	State Share for Central Assistance to State					
							A. <u>STATE PLAN</u>		
5425	00	600	90	03	<u>State Share of Special Plan Assistance (SPA)</u>				
5425	00	600	90	03	53	Major Works	2600	0	2600 (a)
5425 00 600 90 03 Total :							2600		2600
5425 00 600 90 Total :							2600		2600
<i>TOTAL : A. (STATE PLAN).</i>							<i>2600</i>		<i>2600</i>
5425 00 600 91 Central Assistance to State Plan									
							B. <u>CSS / CASP</u>		
5425	00	600	91	03	<u>Special Plan Assistance (SPA)</u>				
5425	00	600	91	03	53	Major Works	20000	0	20000 (b)
5425 00 600 91 03 Total :							20000	0	20000
5425 00 600 91 Total :							20000	0	20000
<i>TOTAL : B. (C.S. SCHEMES / CASP).</i>							<i>20000</i>	<i>0</i>	20000
5425 00 600 Total :							22600	0	22600
<i>STATE PLAN.</i>							<i>2600</i>		<i>2600</i>
<i>C. S. SCHEMES / CASP :</i>							<i>20000</i>		<i>20000</i>
5425	00	800	Other Expenditure						
5425	00	800	31	Science & Technology					
							A. <u>STATE PLAN.</u>		
5425	00	800	31	11	<u>Sukanta Academy</u>				
5425	00	800	31	11	53	Major Works	2800	0	2800 (a)
5425 00 800 31 11 Total :							2800	0	2800
5425 00 800 31 Total :							2800	0	2800
5425 00 800 Total :							2800	0	2800
<i>STATE PLAN.</i>							<i>2800</i>		<i>2800</i>
<i>C. S. SCHEMES / CASP :</i>							<i>0</i>		<i>0</i>
5425 TOTAL :							25400	0	25400
<i>TOTAL - CAPITAL ACCOUNT :</i>							<i>25400</i>	<i>0</i>	<i>25400</i>
<i>STATE PLAN :</i>							<i>5400</i>		<i>5400</i>
<i>C. S. SCHEMES / CASP :</i>							<i>20000</i>		<i>20000</i>
TOTAL - SUPPLEMENTARY GRANTS 2014-15:							25400	1003	26403
<i>CHARGED :</i>							<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>							<i>25400</i>	<i>1003</i>	<i>26403</i>
ORIGINAL GRANTS 2014-15:							26910	31167	58077
ADDITIONAL SUM NOW REQUIRED :							25400	1003	26403
GRAND TOTAL - DEMAND NO.33 :							52310	32170	84480

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.33.

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.34

See Demand No.34 of Budget Volume II of the Government of Tripura for the year 2015-16.

(Rupees in thousands)

	Charged	Voted	Total
ORIGINAL GRANTS	0	2504493	2504493

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 3451 - Secretariat - Economic Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	1900	1900

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
3451 SECRETARIAT - ECONOMIC SERVICES			
3451 00 091 Attached Offices			
3451 00 091 05 Establishment			
A. <u>STATE PLAN</u>			
3451 00 091 05 18 <u>Establishment Cell</u>			
3451 00 091 05 18 13 Office Expenses	200	0	200 (a)
3451 00 091 05 18 16 Publication	1700	0	1700 (a)
3451 00 091 05 18 Total :	1900	0	1900
3451 00 091 05 Total :	1900	0	1900
3451 00 091 Total :	1900	0	1900
3451 TOTAL :	1900	0	1900
CHARGED :	0	0	0
VOTED :	1900	0	1900
TOTAL - REVENUE ACCOUNT :	1900	0	1900
CHARGED :	0	0	0
VOTED :	1900	0	1900
TOTAL DEMAND NO. 34	1900	0	1900
CHARGED :	0	0	0
VOTED :	1900	0	1900
TOTAL - SUPPLEMENTARY GRANTS 2014-15	1900	0	1900
ORIGINAL GRANTS 2014-15	2471578	32915	2504493
ADDITIONAL SUM NOW REQUIRED :	1900	0	1900
GRAND TOTAL - DEMAND NO. 34 :	2473478	32915	2506393

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.34

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.35.

See Demand No.35 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	2381677	2381677

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2217- Urban Development, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions and 4217- Capital Outlay on Urban Development.

	Charged	Voted	Total
Supplementary Grants	0	1368006	1368006

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total	
<u>EXPENDITURE HEADS</u>				
<u>REVENUE ACCOUNT</u>				
2217 URBAN DEVELOPMENT				
2217 80 General				
2217 80 001 Direction and Administration				
2217 80 001 98 Administration				
2217 80 001 98 35 <u>Urban Development</u>				
2217 80 001 98 35 01 Salary	0	1818	1818	(a)
2217 80 001 98 35 12 Electricity Charges	0	60	60	(a)
2217 80 001 98 35 13 Office Expenses	0	135	135	(a)
2217 80 001 98 35 Total:	0	2013	2013	
2217 80 001 98 Total :	0	2013	2013	
2217 80 001 Total :	0	2013	2013	
2217 80 800 Other Expenditure				
2217 80 800 99 Others				
2217 80 800 99 13 Election				
2217 80 800 99 13 03 Overtime	0	500	500	(a)
2217 80 800 99 13 13 Office Expenses	0	1100	1100	(a)
2217 80 800 99 13 Total :	0	1600	1600	
2217 80 800 99 Total :	0	1600	1600	
2217 80 800 Total :	0	1600	1600	
2217 80 Total :	0	3613	3613	
2217 TOTAL :	0	3613	3613	
3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHATIRAJ INSTITUTIONS				
3604 00 200 Other Miscellaneous Compensation and Assignments				
3604 00 200 93 Municipal Corporation				
3604 00 200 93 01 <u>Salary/Wages/TA & DA/ Pension / Contingency</u>				
3604 00 200 93 01 31 Grants-In-Aid	0	50000	50000	(a)
3604 00 200 93 01 Total :	0	50000	50000	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.35.

REASONS FOR EXCESS

(a) Based on actual requirement

						(Rupees in thousand)		
						Plan	Non-Plan	Total
3604	00	200	93	02	<u>Maintenance of Assets</u>			
3604	00	200	93	02	31 Grants-In-Aid	0	4000	4000 (a)
3604	00	200	93	02	Total :	0	4000	4000
3604	00	200	93	03	<u>Operation and Maintenance Costs</u>			
3604	00	200	93	03	31 Grants-In-Aid	0	1000	1000 (a)
3604	00	200	93	03	Total :	0	1000	1000
3604	00	200	93	04	<u>Sports and Cultural Activities</u>			
3604	00	200	93	04	31 Grants-In-Aid	0	1500	1500 (a)
3604	00	200	93	04	Total :	0	1500	1500
3604	00	200	93	05	<u>Honorarium/Sitting Fees etc.</u>			
3604	00	200	93	05	31 Grants-In-Aid	0	12500	12500 (a)
3604	00	200	93	05	Total :	0	12500	12500
3604	00	200	93	06	<u>Procurement of Equipments</u>			
3604	00	200	93	06	31 Grants-In-Aid	0	2000	2000 (a)
3604	00	200	93	06	Total :	0	2000	2000
3604	00	200	93		Total :	0	71000	71000
3604	00	200	96		Municipal Councils			
3604	00	200	96	01	<u>Salary/Wages/TA & DA/Pesion / Contingency</u>			
3604	00	200	96	01	31 Grants-In-Aid	0	16825	16825 (a)
3604	00	200	96	01	Total :	0	16825	16825
3604	00	200	96	02	<u>Maintenance of Assets</u>			
3604	00	200	96	02	31 Grants-In-Aid	0	18500	18500 (a)
3604	00	200	96	02	Total :	0	18500	18500
3604	00	200	96	03	<u>Operation and Maintenance Costs</u>			
3604	00	200	96	03	31 Grants-In-Aid	0	18500	18500 (a)
3604	00	200	96	03	Total :	0	18500	18500
3604	00	200	96	04	<u>Sports and Cultural Activities</u>			
3604	00	200	96	04	31 Grants-In-Aid	0	9000	9000 (a)
3604	00	200	96	04	Total :	0	9000	9000
3604	00	200	96	05	<u>Honorarium/Sitting Fees etc.</u>			
3604	00	200	96	05	31 Grants-In-Aid	0	15500	15500 (a)
3604	00	200	96	05	Total :	0	15500	15500
3604	00	200	96	06	<u>Procurement of Equipments</u>			
3604	00	200	96	06	31 Grants-In-Aid	0	675	675 (a)
3604	00	200	96	06	Total :	0	675	675
3604	00	200	96		Total :	0	79000	79000
3604	00	200			Total :	0	150000	150000
3604	TOTAL :					0	150000	150000
TOTAL - REVENUE ACCOUNT :						0	153613	153613
CHARGED :						0	0	0
VOTED :						0	153613	153613

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.35.

REASONS FOR EXCESS

(a) Based on actual requirement

						(Rupees in thousand)		
						Plan	Non-Plan	Total
CAPITAL ACCOUNT								
4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT							
4217	01	State Capital Development						
4217	01	051	Construction					
		<i>B</i>	<i>CSS/CASP</i>					
4217	01	051	88	C. S. Schemes - III				
4217	01	051	88	91	<u>State Investment Programme Management and implementation under ADB assisted NERUDP</u>			
4217	01	051	88	91	57 Grants for Creation of Capital Assets	664096	0	664096 (a)
4217	01	051	88	91	Total:	664096	0	664096
			<i>TOTAL-B CSS/CASP</i>			<i>664096</i>	<i>0</i>	<i>664096</i>
4217	01	051	88	Total:		664096	0	664096
4217	01	051	91	26	<u>Jawaharlal Nehru National Urban Revewal Mission (JNNURM)</u>			
4217	01	051	91	26	57 Grants for Creation of Capital Assets	277159	0	277159 (a)
4217	01	051	91	26	Total:	277159	0	277159
4217	01	051	91	50	<u>Rajiv Awash Yojana</u>			
4217	01	051	91	50	53 Major Works	77332	0	77332 (a)
4217	01	051	91	50	Total:	77332	0	77332
			<i>TOTAL -B. CSS/CASP :</i>			<i>77332</i>	<i>0</i>	<i>77332</i>
4217	01	051	91	Total:		354491	0	354491
4217	01	051	Total:			1018587	0	1018587
4217	01	800	Other Expenditure					
4217	01	800	91	Central Assistance to State Plan				
			<i>B.</i>	<i>CSS/CASP</i>				
4217	01	800	91	03	<u>Special Plan Assistance (SPA)</u>			
4217	01	800	91	03	57 Grants for Creation of Capital Assets	23043	0	23043 (a)
4217	01	800	91	03	Total:	23043	0	23043
4217	01	800	91	09	<u>Central Pool of Resources for North East & Sikkim (NLCPR)</u>			
4217	01	800	91	09	57 Grants for Creation of Capital Assets	31616	0	31616 (a)
4217	01	800	91	09	Total:	31616	0	31616
			<i>TOTAL -B. CSS/CASP :</i>			<i>31616</i>	<i>0</i>	<i>31616</i>
4217	01	800	91	Total:		54659	0	54659
4217	01	800	Total:			54659	0	54659
4217	01	Total:				1073246	0	1073246
4217	03	Integrated Development of Small and Medium Towns						
4217	03	051	Construction					
		<i>B</i>	<i>CSS/CASP</i>					
4217	03	051	88	97	<u>Construction of Town Hall</u>			
4217	03	051	88	97	57 Grants for Creation of Capital Assets	37904	0	37904 (a)
4217	03	051	88	97	Total:	37904	0	37904
4217	03	051	88	Total:		37904	0	37904
4217	03	051	91	Central Assistance to State Plan				
			<i>B.</i>	<i>CSS/CASP</i>				
4217	03	051	91	26	<u>Jawaharlal Nehru National Urban Revewal Mission (JNNURM)</u>			
4217	03	051	91	26	57 Grants for Creation of Capital Assets	3641	0	3641 (a)
4217	03	051	91	26	Total:	3641	0	3641

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.35.

REASONS FOR EXCESS

(a) Fund under CSS/CASP as sanctioned by the GOI

						<i>(Rupees in thousand)</i>			
						Plan	Non-Plan	Total	
<i>TOTAL -B. CSS/CASP :</i>						3641	0	3641	
4217	03	051	91	Total:		3641	0	3641	
4217	03	051	Total:			41545	0	41545	
4217	03	Total:				41545	0	41545	
4217	60	Other Urban Development Schemes							
4217	60	051	91	Central Assistance to State Plan					
4217	60	051	91	03	<i>Special Plan Assistance (SPA)</i>				
4217	60	051	91	03	57	Grants for Creation of Capital Assets	55272	0	55272 (a)
4217	60	051	91	03	Total:		55272	0	55272
4217	60	051	91	04	<i>Special Central Assistance (SCA)</i>				
4217	60	051	91	04	57	Grants for Creation of Capital Assets	44330	0	44330 (a)
4217	60	051	91	04	Total:		44330	0	44330
4217	60	051	91	Total:		99602	0	99602	
4217	60	051	Total:		99602	0	99602		
4217	60	Total:		99602	0	99602			
4217	TOTAL :		1214393	0	1214393				
<i>TOTAL - CAPITAL ACCOUNT :</i>						1214393	0	1214393	
<i>CHARGED :</i>						0	0	0	
<i>VOTED :</i>						1214393	0	1214393	
TOTAL - DEMAND NO.35 :						1214393	153613	1368006	
<i>CHARGED :</i>						0	0	0	
<i>VOTED :</i>						1214393	153613	1368006	
TOTAL - SUPPLEMENTARY GRANTS 2014-15						1214393	153613	1368006	
ORIGINAL GRANTS 2014-15:						1635057	746620	2381677	
ADDITIONAL SUM NOW REQUIRED :						1214393	153613	1368006	
GRAND TOTAL - DEMAND NO.35 :						2849450	900233	3749683	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.35.

REASONS FOR EXCESS

(a) Fund under CSS/CASP as sanctioned by the GOI

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO. 36

See Demand No.36 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<u>(Rupees in thousand)</u>		
	Charged	Voted	Total
ORIGINAL GRANTS	0	232389	232389

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2056- Jails and 4070 - Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
Supplementary Grants	0	72007	72007

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEAD</u>							Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>									
2056 JAILS									
2056	00	101	Jails						
2056	00	101	91	Central Assistance to State Plan					
2056	00	101	91	04	<u>Special Central Assistance (SCA)- untied</u>				
2056	00	101	91	04	21	Supplies and Materials	1820	0	1820 (a)
2056	00	101	91	04	Total :		1820	0	1820
2056	00	101	91	Total :			1820	0	1820
STATE PLAN :							0	0	0
CSS/CASP							1820	0	1820
2056	00	101	99	Others					
2056	00	101	99	62	<u>Prison Administration</u>				
2056	00	101	99	62	01	Salaries	0	17414	17414 (b)
2056	00	101	99	62	12	Electricity Charges	0	1382	1382 (b)
2056	00	101	99	62	23	Cost of Ration, Diet,Medicine, Bedding and Clothing	0	8606	8606 (b)
2056	00	101	99	62	Total :		0	27402	27402
2056	00	101	99	Total :			0	27402	27402
2056	00	101	Total :				1820	27402	29222
STATE PLAN :							0	27402	27402
CSS/CASP							1820	0	1820
2056 TOTAL :							1820	27402	29222
TOTAL - REVENUE ACCOUNT :							1820	27402	29222
CHARGED :							0	0	0
VOTED :							1820	27402	29222

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 36.

REASONS FOR EXCESS

(a) Fund for SCA as sanctioned by GOI.

(b) Based on actual requirements.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
<u>CAPITAL ACCOUNT</u>						
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
4070	00	800	Other Expenditure			
4070	00	800	91 Central Assistance to State Plan			
4070	00	800	91 03 <u>Special Plan Assistance (SPA)</u>			
4070	00	800	91 03 53 Major Works	42785	0	42785 (a)
4070	00	800	91 03 Total :	42785	0	42785
4070	00	800	91 Total :	42785	0	42785
4070	00	800	Total :	42785	0	42785
TOTAL - B (CSS/CASP) :				42785	0	42785
4070	Total :			42785	0	42785
TOTAL - CAPITAL ACCOUNT				42785	0	42785
CHARGED :				0	0	0
VOTED :				42785	0	42785
TOTAL : DEMAND NO.36				44605	27402	72007
CHARGED :				0	0	0
VOTED :				44605	27402	72007
TOTAL - SUPPLEMENTARY GRANTS - 2014-15 :				44605	27402	72007
CHARGED :				0	0	0
VOTED :				44605	27402	72007
ORIGINAL GRANTS 2014-15 :				28444	203945	232389
ADDITIONAL SUM NOW REQUIRED :				44605	27402	72007
GRAND TOTAL - DEMAND NO. 36 :				73049	231347	304396

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 36.

REASONS FOR EXCESS

(a) Fund for SPA as sanctioned by GOI

DEMAND NO. 37

(Rupees in thousand)

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2230 - Labour and Employment.

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

389

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 37

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under C.S. Scheme as sanctioned by Government of India.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.38

See Demand No.38 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	131539	131539

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2058 - Stationery and Printing and 2059 - Public Works.

	Charged	Voted	Total
Supplementary Grants	0	5351	5351

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			

2058 STATIONERY AND PRINTING

2058 00 103 Government Presses			
2058 00 103 05 Establishment			
2058 00 103 05 57 <i>Government Press</i>			
2058 00 103 05 57 03 Overtime Allowances	0	4251	4251 (a)
2058 00 103 05 57 Total :	0	4251	4251
2058 00 103 05 Total :	0	4251	4251
2058 00 103 Total :	0	4251	4251
2058 TOTAL :	0	4251	4251

2059 PUBLIC WORKS

2059 80 General			
2059 80 053 Maintenance and Repairs			
2059 80 053 79 Other Maintenance Expenditure			
2059 80 053 79 01 <i>Public Building</i>			
2059 80 053 79 01 27 Minor Works	0	1100	1100 (a)
2059 80 053 79 01 Total :	0	1100	1100
2059 80 053 79 Total :	0	1100	1100
2059 80 053 Total :	0	1100	1100
2059 80 Total :	0	1100	1100
2059 TOTAL :	0	1100	1100
TOTAL - REVENUE ACCOUNT :	0	5351	5351
TOTAL - SUPPLEMENTARY GRANTS 2014-15	0	5351	5351
CHARGED :	0	0	0
VOTED :	0	5351	5351
ORIGINAL GRANTS 2014-15 :	2000	129539	131539
ADDITIONAL SUM NOW REQUIRED :	0	5351	5351
GRAND TOTAL - DEMAND NO.38 :	2000	134890	136890

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.38

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.39

See Demand No.39 of Budget Volume II of the Government of Tripura for the year 2015-16.

		<u>(Rupees in thousand)</u>	
	Charged	Voted	Total
ORIGINAL GRANTS	0	1622281	1622281

I. Supplementary Estimates of the amount required in the year ending on 31st March, 2015 to defray the charges in respect of Major Heads 2059- Public Works, 2202 General Education, 2203 Technical Education, 2204 Sports and Youth Services, 2205 Art and Culture, 2552 North Eastern Areas and 4202-Capital Outlay On Education, Sports, Art & Culture.

	Charged	Voted	Total
Supplementary Grants	0	278522	278522

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEAD</u>	Plan	Non-Plan	Total	
<u>REVENUE ACCOUNT</u>				
2059 PUBLIC WORKS				
2059 80 General				
2059 80 053 Maintenance and Repairs				
A. <u>STATE PLAN</u>				
2059 80 053 25 Public Works				
2059 80 053 25 14 Public Building				
2059 80 053 25 14 27 Minor works	300	0	300	(a)
2059 80 053 25 14 Total:	300	0	300	
2059 80 053 25 Total:	300	0	300	
TOTAL - A (STATE PLAN) :	300	0	300	
2059 80 053 Total:	300	0	300	
2059 80 Total:	300	0	300	
2059 TOTAL :	300	0	300	
 2202 GENERAL EDUCATION				
2202 02 Secondary Education				
2202 02 800 Other Expenditure				
2202 02 800 87 Human Development				
B. <u>CSS/CASP</u>				
2202 02 800 87 54 Institute of Advance Studies in Education				
2202 02 800 87 54 36 Scholarship/Stypend	50	0	50	(a)
2202 02 800 87 54 Total :	50	0	50	
2202 02 800 87 Total :	50	0	50	
TOTAL - B (CSS/CASP) :	50	0	50	
2202 02 800 Total :	50	0	50	
2202 02 Total :	50	0	50	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.
DEMAND NO.39

REASONS FOR EXCESS

(a) Based on actual requirement

						<i>(Rupees in thousand)</i>			
						Plan	Non-Plan	Total	
2202	03	University & Higher Education							
2202	03	001	Direction and Administration						
2202	03	001	98 Administration						
2202	03	001	98	39 <i>Higher Education</i>					
2202	03	001	98	39	11 Travel Expenses	0	25	25 (a)	
2202	03	001	98	39	12 Electricity Charges	0	550	550 (a)	
2202	03	001	98	39	18 Cost of fuel etc. and maintenance cost of vehicles	0	300	300 (a)	
2202	03	001	98	39	28 Professional Services	0	800	800 (a)	
2202	03	001	98	39	Total :	0	1675	1675	
2202	03	001	98	Total :		0	1675	1675	
2202	03	001	Total :			0	1675	1675	
2202	03	103	Government Colleges and Institutes						
2202	03	103	41 Human Development						
			A. <i>STATE PLAN</i>						
2202	03	103	41	49 <i>Government Degree College</i>					
2202	03	103	41	49	12 Electricity Charges	0	5000	5000 (a)	
2202	03	103	41	49	19 Hiring charges of private vehicles	0	1000	1000 (a)	
2202	03	103	41	49	20 Other Administrative Expenses	0	70	70 (a)	
2202	03	103	41	49	21 Supplies and Materials	506	0	506 (a)	
2202	03	103	41	49	Total :	506	6070	6576	
			TOTAL - A (STATE PLAN) :			506	0	506	
2202	03	103	41	Total :		506	6070	6576	
2202	03	103	91	Central Assistance to State Plan					
			B. <i>CSS/CASP</i>						
2202	03	103	91	04 <i>Special Central Assistance (SCA)</i>					
2202	03	103	91	04	21 Supplies and Materials	1560	0	1560 (b)	
2202	03	103	91	04	Total :	1560	0	1560	
			TOTAL - B (CSS/CASP) :			1560	0	1560	
2202	03	103	91	Total :		1560	0	1560	
2202	03	103	Total :			2066	6070	8136	
2202	03	Total :			2066	7745	9811		
2202	TOTAL :			2116	7745	9861			
2203	TECHNICAL EDUCATION								
2203	00	105	Polytechnics						
2203	00	105	41	50 <i>Polytechnic Institute</i>					
2203	00	105	41	50	01 Salaries	361	810	1171 (a)	
2203	00	105	41	50	12 Electricity Charges	0	20	20 (a)	
2203	00	105	41	50	Total :	361	830	1191	
2203	00	105	41	66 <i>Tripura Institute of Technology</i>					
2203	00	105	41	66	13 Office Expenses	0	50	50 (a)	
2203	00	105	41	66	28 Professional Services	0	650	650 (a)	
2203	00	105	41	66	Total :	0	700	700	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.
DEMAND NO.39

REASONS FOR EXCESS

- (a) Based on actual requirement
- (b) Fund under CASP as sanctioned by GOI

										<u>(Rupees in thousand)</u>			
										Plan	Non-Plan	Total	
2203	00	105	41 71	<u>Dhalai District Polytechnic</u>									
2203	00	105	41 71 12	Electricity Charges						0	100	100 (a)	
2203	00	105	41 71 28	Professional Services						0	650	650 (a)	
2203	00	105	41 71	Total :						0	750	750	
2203	00	105	41 74	<u>Gomati District Polytechnic at Fulkumari,</u>									
<u>Udaipur.</u>													
2203	00	105	41 74 01	Salaries						0	400	400 (a)	
2203	00	105	41 74	Total :						0	400	400	
2203	00	105	41	Total:						361	2680	3041	
<i>TOTAL: (A.STATE PLAN):</i>										<i>361</i>	<i>0</i>	<i>361</i>	
2203	00	105	Total :						361	2680	3041		
<i>B. CSS/CASP</i>													
2203	00	112	89	C. S. SCHEMES IV :									
2203	00	112	89 24	<u>Technical Education Quality Improvement</u>									
<u>Programme</u>													
2203	00	112	89 24 31	Grants-in-aid						25272	0	25272 (a)	
2203	00	112	89 24	Total :						25272	0	25272	
<i>TOTAL- CSS/CASP :</i>										<i>25272</i>	<i>0</i>	<i>25272</i>	
2203	00	112	Total :						25272	0	25272		
2203	TOTAL :							25633	2680	28313			
2204	SPORTS AND YOUTH SERVICES												
2204	00	102	Youth Welfare Programmes for Students										
2204	00	102	41	Human Development									
2204	00	102	41 32	<u>National Cadet Corps</u>									
2204	00	102	41 32 11	Travel Expenses						0	20	20 (a)	
2204	00	102	41 32 12	Electricity Charges						0	500	500 (a)	
2204	00	102	41 32 18	Cost of fuel etc. and maintenance cost of									
										vehicles	0	150	150 (a)
2204	00	102	41 32 20	Other Administrative Expenses.						0	50	50 (a)	
2204	00	102	41 32	Total :						0	720	720 (a)	
2204	00	102	41	Total :						0	720	720	
2204	00	102	Total :						0	720	720		
2204	TOTAL :							0	720	720			
2205	ART AND CULTURE												
2205	00	101	Fine Arts Education										
<i>A. STATE PLAN</i>													
2205	00	101	41	Human Development									
2205	00	101	41 20	<u>Govt. Music College</u>									
2205	00	101	41 20 12	Electricity Charges						0	250	250 (a)	
2205	00	101	41 20 21	Supplies and Materials						40	0	40 (a)	
2205	00	101	41 20 28	Professional Services						0	400	400 (a)	
2205	00	101	41 20	Total :						40	650	690	
2205	00	101	41	Total :						40	650	690	
<i>TOTAL: (A.STATE PLAN):</i>										<i>40</i>		<i>40</i>	
2205	00	101	Total :						40	650	690		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.
DEMAND NO.39

REASONS FOR EXCESS

(a) Based on actual requirement

				<i>(Rupees in thousand)</i>		
				Plan	Non-Plan	Total
2205	00	104	Archives			
2205	00	104	41 Human Development			
2205	00	104	41 53 <u>Archives</u>			
2205	00	104	41 53 13 Office Expenses	0	15	15 (a)
2205	00	104	Total :	0	15	15
2205	00	105	Public Libraries			
			A. <u>STATE PLAN</u>			
2205	00	105	41 Human Development			
2205	00	105	41 54 <u>Libraries</u>			
2205	00	105	41 54 12 Electricity Charges	0	500	500 (a)
2205	00	105	41 54 14 Rent, Rates and Taxes	0	40	40 (a)
2205	00	105	41 54 28 Professional Services	0	500	500 (a)
2205	00	105	41 54 31 Grants-in-aid	968	0	968
2205	00	105	41 54 Total :	968	1040	2008
2205	00	105	41 Total :	968	1040	2008
			<i>TOTAL - A (STATE PLAN) :</i>	<i>968</i>		<i>968</i>
2205	00	105	Total :	968	1040	2008
2205	00	107	Museums			
2205	00	107	41 Human Development			
2205	00	107	41 19 <u>Govt. Museum</u>			
2205	00	107	41 19 12 Electricity Charges	0	800	800 (a)
2205	00	107	41 19 13 Office Expenses	0	50	50 (a)
2205	00	107	41 19 28 Professional Services	0	300	300 (a)
2205	00	107	41 19 Total :	0	1150	1150
2205	00	107	41 Total :	0	1150	1150
2205	00	107	Total :	0	1150	1150
2205	TOTAL :			1008	2855	3863
2552	NORTH EASTERN AREAS					
2552	03	University & Higher Education				
2552	03	103	Government Colleges and Institutions			
			B. <u>CSS/CASP</u>			
2552	03	103	91 Central Assistance to State Plan			
2552	03	103	91 08 <u>North Eastern Council (NEC)</u>			
2552	03	103	91 08 36 Scholarship/Stipend	1804	0	1804 (a)
255	03	103	91 08 Total :	1804	0	1804
2552	03	103	91 Total :	1804	0	1804
			<i>TOTAL - B (CSS/CASP) :</i>	<i>1804</i>	<i>0</i>	<i>1804</i>
2552	03	103	Total :	1804	0	1804
2552	03	107	91 08 <u>North Eastern Council (NEC)</u>			0
			B. <u>CSS/CASP</u>			0
2552	03	107	91 08 36 Scholarship/Stipend	13298	0	13298 (a)
2552	03	107	91 08 Total :	13298	0	13298
2552	03	107	91 Total :	13298	0	13298
			<i>TOTAL - B (CSS/CASP) :</i>	<i>13298</i>	<i>0</i>	<i>13298</i>
2552	03	107	Total :	13298	0	13298
2552	03	Total :		15102	0	15102
2552	TOTAL :			15102	0	15102
<i>TOTAL - REVENUE ACCOUNT :</i>				<i>44159</i>	<i>14000</i>	<i>58159</i>
<i>NON-PLAN</i>				<i>0</i>	<i>14000</i>	<i>14000</i>
<i>STATE PLAN :</i>				<i>2175</i>	<i>0</i>	<i>2175</i>
<i>CSS/CASP :</i>				<i>41984</i>	<i>0</i>	<i>41984</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.
DEMAND NO.39

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI

						<u>(Rupees in thousand)</u>				
						Plan	Non-Plan	Total		
<u>CAPITAL ACCOUNT</u>										
4202 CAPITAL OUTLAY ON										
EDUCATION SPORTS, ART										
AND CULTURE										
4202	01	General Education								
4202	01	203	University & Higher Education							
		A	<u>STATE PLAN</u>							
4202	01	203	91	Central Assistance to State Plan						
		B.	<u>CSS/CASP</u>							
4202	01	203	91	03	<u>Special Plan Assistance (SPA)</u>					
4202	01	203	91	03	53	Major Works	49719	0	49719	(a)
4202	01	203	91	03	Total :		49719	0	49719	
4202	01	203	91	09	<u>Central Pool of Resources for North East & Sikkim (NLCPR)</u>					
4202	01	203	91	09	53	Major Works	25578	0	25578	(a)
4202	01	203	91	09	Total :		25578	0	25578	
4202	01	203	91	55	<u>Rashtriya Uchhtar Shiksha Abhiyan</u>					
4202	01	203	91	55	57	Grants for Creation of Capital Assets	145066	0	145066	(a)
4202	01	203	91	55	Total :		145066	0	145066	
4202	01	203	91	Total :			220363	0	220363	
<i>TOTAL - B (CSS/CASP) :</i>							<i>220363</i>	<i>0</i>	<i>220363</i>	
4202	01	203	Total :		220363	0	220363			
4202	01	Total :		220363	0	220363				
4202	TOTAL :		220363	0	220363					
<i>TOTAL - CAPITAL ACCOUNT :</i>							<i>220363</i>	<i>0</i>	<i>220363</i>	
<i>NON-PLAN</i>							<i>0</i>	<i>0</i>	<i>0</i>	
<i>STATE PLAN :</i>							<i>0</i>	<i>0</i>	<i>0</i>	
<i>CSS/CASP :</i>							<i>220363</i>	<i>0</i>	<i>220363</i>	
TOTAL - SUPPLEMENTARY GRANTS 2014-15							264522	14000	278522	
<i>CHARGED :</i>							<i>0</i>	<i>0</i>	<i>0</i>	
<i>VOTED :</i>							<i>499543</i>	<i>1122738</i>	<i>1622281</i>	
ORIGINAL GRANTS 2014-15							499543	1122738	1622281	
ADDITIONAL SUM NOW REQUIRED :							264522	14000	278522	
GRAND TOTAL - DEMAND NO. 39 :							764065	1136738	1900803	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.
DEMAND NO.39

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.40

See Demand No.40 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	13017128	13017128

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 in respect of Major Heads
2202-General Education, 4202-Capital Outlay on Education, Sports, Art and Culture and 4552-Capital Outlay on
North Eastern Areas

	Charged	Voted	Total
Supplementary Grants	0	317907	317907

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2202 GENERAL EDUCATION			
2202 01 Elementary Education			
2202 01 106 Teachers and other Services			
2202 01 106 42 Government Primary Schools			
A. <u>STATE PLAN</u> :			
2202 01 106 42 02 <u>Primary Education (From Class I to V)</u>			
2202 01 106 42 02 01 Salaries	61583	0	61583 (a)
2202 01 106 42 02 Total :	61583	0	61583
2202 01 106 42 Total :	61583	0	61583
2202 01 106 Total :	61583	0	61583
2202 01 Total :	61583	0	61583
2202 02 Secondary Education			
2202 02 104 Teachers and other Services			
2202 02 104 41 Human Development			
A. <u>STATE PLAN</u> :			
2202 02 104 41 18 <u>Government</u>			
2202 02 104 41 18 01 Salaries	239600	0	239600 (a)
2202 02 104 41 18 02 Wages	6773	0	6773 (a)
2202 02 104 41 18 20 Other Administrative Expenses	23	0	23 (a)
2202 02 104 41 18 21 Supplies & Materials	640	0	640 (a)
2202 02 104 41 18 27 Minor Works	3000	0	3000 (a)
2202 02 104 41 18 Total :	250036	0	250036
2202 02 104 41 Total :	250036	0	250036
2202 02 104 Total :	250036	0	250036
2202 02 Total :	250036	0	250036
2202 TOTAL:	311619	0	311619
TOTAL : REVENUE ACCOUNT :-	311619	0	311619
STATE PLAN :	311619	0	311619
CSS/CASP	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.40

REASONS FOR EXCESS

(a) Based on actual requirement

(Rupees in thousand)

	Plan	Non-Plan	Total
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CAPITAL ACCOUNT**4202 CAPITAL OUTLAY ON SPORTS, ART AND CULTURE**

4202 01 General Education

4202 01 202 Secondary Education

4202 01 202 91 Central Assistance to State Plan

B. *CSS/CASP*4202 01 202 91 03 *Special Plan Assistance (SPA)*

4202 01 202 91 03 53 Major Works	1416	0	1416 (a)
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4202 01 202 91 03 Total :	1416	0	1416
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4202 01 202 91 Total :	1416	0	1416
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4202 01 202 Total :	1416	0	1416
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4202 01 Total :	1416	0	1416
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4202 TOTAL :	1416	0	1416
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<i>CSS/CASP</i>	<i>1416</i>	<i>0</i>	<i>1416</i>
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4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS

4552 01 General Education

4552 01 202 Secondary Education

4552 01 202 91 Central Assistance to State Plan

4552 01 202 91 08 North Eastern Council (NEC)

4552 01 202 91 08 53 Major Works	4872	0	4872 (a)
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4552 01 202 91 08 Total :	4872	0	4872
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4552 01 202 91 Total :	4872	0	4872
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4552 01 202 Total :	4872	0	4872
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4552 01 Total :	4872	0	4872
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4552 TOTAL :	4872	0	4872
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<i>CSS/CASP</i>	<i>4872</i>	<i>0</i>	<i>4872</i>
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TOTAL-CAPITAL ACCOUNT :	6288	0	6288
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<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
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<i>CSS/CASP</i>	<i>6288</i>	<i>0</i>	<i>6288</i>
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TOTAL - SUPPLEMENTARY GRANTS 2014-15:	317907	0	317907
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<i>STATE PLAN :</i>	<i>311619</i>	<i>0</i>	<i>311619</i>
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<i>CSS/CASP</i>	<i>6288</i>	<i>0</i>	<i>6288</i>
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ORIGINAL GRANTS 2014-15:	3062997	9954131	13017128
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ADDITIONAL SUM NOW REQUIRED :	317907	0	317907
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GRAND TOTAL - DEMAND NO.40 :	3380904	9954131	13335035
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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.40

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by G.O.I.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO. 41

See Demand No.41 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	3364008	3364008

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads- 2202 - General Education, 2235- Social Security and Welfare and 4235-Capital Outlay on Social Security and Welfare

	Charged	Voted	Total
Supplementary Grants	0	269196	269196

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2202 GENERAL EDUCATION			
2202 01 Elementary Education			
2202 01 106 Teachers and Other Services			
2202 01 106 33 Welfare Programme			
2202 01 106 33 09 <i>General</i>			
2202 01 106 33 09 01 Salaries	0	15157	15157 (a)
2202 01 106 33 09 Total:	0	15157	15157
2202 01 106 33 Total:	0	15157	15157
2202 01 106 Total :	0	15157	15157
2202 01 Total :	0	15157	15157
2202 04 Adult Education			
2202 04 200 Other Adult Education Programme			
2202 04 200 33 Welfare Programme			
2202 04 200 33 09 <i>General</i>			
2202 04 200 33 09 01 Salaries	0	10321	10321 (a)
2202 04 200 33 Total :	0	10321	10321
2202 04 200 Total :	0	10321	10321
2202 04 Total :	0	10321	10321
2202 TOTAL :	0	25478	25478
2235 SOCIAL SECURITY AND WELFARE			
2235 02 Social Welfare			
2235 02 102 Child Welfare			
2235 02 102 91 Central Assistance to State Plan			
B. <i>CSS / CASP</i>			
2235 02 102 91 27 <i>Integrated Child Development Services (ICDS)</i>			
2235 02 102 91 27 01 Salaries	199880	0	199880 (b)
2235 02 102 91 27 Total :	199880	0	199880
2235 02 102 91 Total :	199880	0	199880
TOTAL - B (CSS / CASP) :	199880	0	199880
2235 02 102 Total :	199880	0	199880
2235 02 Total :	199880	0	199880

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 41.

REASONS FOR EXCESS

(a) Based on actual requirement

(b) Due to fund under CASP as sanctioned by Government of India.

(Rupees in thousand)

					Plan	Non Plan	Total
2235	03			National Social Assistance Programme			
2235	03	101		National Old Age Pension Scheme			
2235	03	101	91	Central Assistance to State Plan			
				<i>B. <u>CSS / CASP</u></i>			
2235	03	101	91	21 <i><u>National Social Assistance Programme (NSAP)</u></i>			
2235	03	101	91	21 06 Social Pension	3656	0	3656 (a)
2235	03	101	91	21 Total :	3656	0	3656
2235	03	101	91	Total :	3656	0	3656
				<i>TOTAL - B (CSS / CASP) :</i>	<i>3656</i>	<i>0</i>	<i>3656</i>
2235	03	101		Total :	3656	0	3656
2235	03	102		National Family Benefit Scheme			
2235	03	102	91	Central Assistance to State Plan			
				<i>B. <u>CSS / CASP</u></i>			
2235	03	102	91	21 <i><u>National Social Assistance Programme (NSAP)</u></i>			
2235	03	102	91	21 31 Grant-in-aid	10893	0	10893 (a)
2235	03	102	91	21 Total :	10893	0	10893
2235	03	102	91	Total :	10893	0	10893
				<i>TOTAL - B (CSS / CASP) :</i>	<i>10893</i>	<i>0</i>	<i>10893</i>
2235	03	102		Total :	10893	0	10893
2235	03			Total :	14549	0	14549
2235				TOTAL :	214429	0	214429
				<i>TOTAL - REVENUE ACCOUNT :</i>	<i>214429</i>	<i>25478</i>	<i>239907</i>
				<i>STATE PLAN :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>CSS / CASP :</i>	<i>214429</i>	<i>0</i>	<i>214429</i>
				CAPITAL ACCOUNT			
4235				CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
4235	02			Social Welfare			
4235	02	101		Welfare of Handicapped			
				<i>A. <u>STATE PLAN</u></i>			
4235	02	101	90	State Share for Central Assistance to State Plan			
4235	02	101	90	03 <i><u>State Share of Special Plan Assistance (SPA)</u></i>			
4235	02	101	90	03 53 Major Works	1040	0	1040 (b)
4235	02	101	90	03 Total :	1040	0	1040
				<i>TOTAL - A (STATE PLAN) :</i>	<i>1040</i>	<i>0</i>	<i>1040</i>
4235	02	101	90	Total :	1040	0	1040
4235	02	101		Total	1040	0	1040
4235	02	103		Women's Welfare			
4235	02	103	90	State Share for Central Assistance to State Plan			
				<i>A. <u>STATE PLAN</u></i>			
4235	02	103	90	03 <i><u>State Share of Special Plan Assistance (SPA)</u></i>			
4235	02	103	90	03 53 Major Works	4045	0	4045 (b)
4235	02	103	90	03 Total :	4045	0	4045
				<i>TOTAL - A (STATE PLAN) :</i>	<i>4045</i>	<i>0</i>	<i>4045</i>
4235	02	103	90	Total :	4045	0	4045

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 41.

REASONS FOR EXCESS

(a) Due to fund under CASP as sanctioned by Government of India.

(b) Based on actual requirement

					<i>(Rupees in thousand)</i>		
					Plan	Non Plan	Total
4235	02	103	91	Central Assistance to State Plan			
			<i>B.</i>	<i>CSS / CASP</i>			
4235	02	103	91	03 <i>Special Plan Assistance (SPA)</i>			
4235	02	103	91	03 53 Major Works	24204	0	24204 (a)
4235	02	103	91	03 Total :	24204	0	24204
				<i>TOTAL - B (CSS / CASP) :</i>	<i>24204</i>	<i>0</i>	<i>24204</i>
4235	02	103	91	Total :	24204	0	24204
4235	02	103		Total :	28249	0	28249
4235	02			Total :	29289	0	29289
4235				TOTAL :	29289	0	29289
				<i>STATE PLAN :</i>	<i>5085</i>	<i>0</i>	<i>5085</i>
				<i>CSS / CASP :</i>	<i>24204</i>	<i>0</i>	<i>24204</i>
				<i>TOTAL - CAPITAL ACCOUNT</i>	<i>29289</i>	<i>0</i>	<i>29289</i>
				<i>STATE PLAN :</i>	<i>5085</i>	<i>0</i>	<i>5085</i>
				<i>CSS / CASP :</i>	<i>24204</i>	<i>0</i>	<i>24204</i>
				TOTAL - DEMAND NO. 41 :	243718	25478	269196
				<i>CHARGED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
				<i>VOTED :</i>	<i>243718</i>	<i>25478</i>	<i>269196</i>
				<i>STATE PLAN :</i>	<i>5085</i>	<i>0</i>	<i>5085</i>
				<i>CSS / CASP :</i>	<i>238633</i>	<i>0</i>	<i>238633</i>
				TOTAL - SUPPLEMENTARY GRANTS - 2014-15 :	243718	25478	269196
				ORIGINAL GRANTS 2014-15 :	2167224	1196784	3364008
				ADDITIONAL SUM NOW REQUIRED :	243718	25478	269196
				GRAND TOTAL - DEMAND NO. 41 :	2410942	1222262	3633204

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 41.

REASONS FOR EXCESS

(a) Due to fund under CASP for SPA as sanctioned by Government of India.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 42

See Demand No.42 of Budget Volume II of the Government of Tripura for the year 2015-16.

		<i>(Rupees in thousands)</i>	
	Charged	Voted	Total
ORIGINAL GRANTS	0	458231	458231

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2204 - Sports and Youth Services, 4202 - Capital Outlay on Education, Sports, Art and Culture and 4552 - Capital Outlay on North Eastern Areas, .

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0	156702	156702

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2204 SPORTS AND YOUTH SERVICES			
2204 00 001 Direction and Administration			
2204 00 001 98 Administration			
A. <u>STATE PLAN</u>			
2204 00 001 98 42 Sports & Youth Programme			
2204 00 001 98 42 12 Electricity Charges	200	0	200 (a)
2204 00 001 98 42 13 Office Expenses	199	0	199 (a)
2204 00 001 98 42 17 Purchase of Vehicle	490	0	490 (a)
2204 00 001 98 42 18 Cost of fuel etc and maintenance cost of vehicle	80	0	80 (a)
2204 00 001 98 42 27 Minor Works	20	0	20 (a)
2204 00 001 98 42 50 Other Charges	521	0	521 (a)
2204 00 001 98 42 Total :	1510	0	1510
2204 00 001 98 Total :	1510	0	1510
<i>TOTAL - A (STATE PLAN) :</i>	<i>1510</i>	<i>0</i>	<i>1510</i>
2204 00 001 Total :	1510	0	1510
<i>STATE PLAN :</i>	<i>1510</i>	<i>0</i>	<i>1510</i>
<i>CSS/CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
2204 00 101 Physical Education			
2204 00 101 41 Human Development			
A. <u>STATE PLAN</u>			
2204 00 101 41 10 Development of infrastructure Games and Sports			
2204 00 101 41 10 01 Salaries	475	4000	4475 (a)
2204 00 101 41 10 19 Hiring charges of Private vehicles	0	700	700 (a)
2204 00 101 41 10 20 Other Administrative expenses	0	300	300 (a)
2204 00 101 41 10 23 Cost of ration, diet, Medicine, Bedding and Clothing	300	0	300 (a)
2204 00 101 41 10 36 Scholarship / Stipend	48	0	48 (a)
2204 00 101 41 10 Total:	823	5000	5823

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.42

REASONS FOR EXCESS

(a) Based on Actual Requirement.

(Rupees in thousands)

	Plan	Non-Plan	Total
2204 00 101 41 Total :	823	5000	5823
<i>TOTAL - A (STATE PLAN) :</i>	823	5000	5823
2204 00 101 Total :	823	5000	5823
<i>STATE PLAN :</i>	823	5000	5823
<i>CSS /CASP :</i>	0	0	0
2204 00 800 Other Expenditure			
2204 00 800 41 Human Development			
A. <u>STATE PLAN</u>			
2204 00 800 41 61 Tripura Sports Council			
2204 00 800 41 61 31 Grants-in-aid	902	0	902 (a)
2204 00 800 41 61 Total :	902	0	902
2204 00 800 41 Total :	902	0	902
<i>TOTAL - A (STATE PLAN) :</i>	902	0	902
2204 00 800 Total :	902	0	902
<i>STATE PLAN :</i>	902	0	902
<i>CSS /CASP :</i>	0	0	0
2204 TOTAL :	3235	5000	8235
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	3235	5000	8235
<i>STATE PLAN :</i>	3235		3235
<i>CSS /CASP :</i>	0		0
<i>N. E. C. :</i>	0		0
TOTAL - REVENUE ACCOUNT :	3235	5000	8235
<i>CHARGED :</i>	0	0	0
<i>VOTED :</i>	3235	5000	8235
<i>STATE PLAN :</i>	3235		3235
<i>CSS /CASP :</i>	0		0
<i>N. E. C. :</i>	0		0

CAPITAL ACCOUNT

**4202 CAPITAL OUTLAY ON EDUCATION,
SPORTS, ART AND CULTURE**

4202 03 Sports and Youth Services

4202 03 101 Youth Hostels

A. STATE PLAN

4202 03 101 98 Administration

4202 03 101 98 42 Sports & Youth Programme

4202 03 101 98 42 53 Major Works	620	0	620 (a)
4202 03 101 98 42 Total	620	0	620
4202 03 101 98 Total	620	0	620
<i>TOTAL - A (STATE PLAN) :</i>	620	0	620
4202 03 101 Total	620	0	620
<i>STATE PLAN :</i>	620	0	620
<i>CSS /CASP :</i>	0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.42

REASONS FOR EXCESS

(a) Based on Actual Requirement.

				(Rupees in thousands)		
				Plan	Non-Plan	Total
4202	03	800	Other Expenditure			
4202	03	800	90 State Share of Central Assistance			
			A. <u>STATE PLAN</u>			
4202	03	800	90 02 State Share of One Time Addl. Central Assistance (OTACA)			
4202	03	800	90 02 53 Major Works	7800	0	7800 (a)
4202	03	800	90 02 Total :	7800	0	7800
4202	03	800	90 03 State Share of Special Plan Assistant (SPA)			
4202	03	800	90 03 53 Major Works	24165	0	24165 (a)
4202	03	800	90 03 Total :	24165	0	24165
4202	03	800	90 09 State Share of Central Pool of Resources for North East & Sikkim (NLCPR)			
4202	03	800	90 09 53 Major Works	6181	0	6181 (a)
4202	03	800	90 09 Total :	6181	0	6181
4202	03	800	90 Total :	38766	0	38766
			TOTAL - A (STATE PLAN) :	38766	0	38766
4202	03	800	91 Central Assistance to State Plan			
			B. <u>CSS/CASP :</u>			
4202	03	800	91 03 Special Plan Assistant (SPA)			
4202	03	800	91 03 53 Major Works	75650	0	75650 (b)
4202	03	800	91 03 Total :	75650	0	75650
4202	03	800	91 04 Special Central Assistant (SCA)			
4202	03	800	91 04 53 Major Works	5915	0	5915 (b)
4202	03	800	91 04 Total :	5915	0	5915
4202	03	800	91 09 Central Pool of Resources for North East & Sikkim (NLCPR)			
4202	03	800	91 09 53 Major Works	18620	0	18620 (b)
4202	03	800	91 09 Total :	18620	0	18620
4202	03	800	91 Total :	100185	0	100185
			TOTAL - B (CSS /CASP :) :	100185	0	100185
4202	03	800	Total :	138951	0	138951
			STATE PLAN :	38766	0	38766
			CSS /CASP :	100185	0	100185
4202	03	Total :		138951	0	138951
			STATE PLAN :	38766	0	38766
			CSS /CASP :	100185	0	100185
4202	TOTAL :			138951	0	138951
			CHARGED :	0	0	0
			VOTED :	138951	0	138951
			STATE PLAN :	38766		38766
			CSS /CASP :	100185		100185
			N. E. C. :	0		0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.42

(a) Based on Actual Requirement.

(b) Fund for CSS / CASP as sanctioned by GOI

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						
4552 03 Sports and Youth Services						
4552 03 800 Other Expenditure						
4552 03 800 91 Central Assistance to State Plan						
B. <u>CSS/CASP :</u>						
4552 03 800 91 08 <u>North Eastern Council (NEC)</u>						
4552 03 800 91 08 57 Grants for Creation of Capital Assets				9516	0	9516 (a)
4552 03 800 91 08 Total :				9516	0	9516
4552 03 800 91 Total :				9516	0	9516
<i>TOTAL - B (CSS /CASP :) :</i>				<i>9516</i>	<i>0</i>	<i>9516</i>
4552 03 800 Total :				9516	0	9516
<i>STATE PLAN :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS /CASP :</i>				<i>9516</i>	<i>0</i>	<i>9516</i>
4552 03 Total :				9516	0	9516
<i>STATE PLAN :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS /CASP :</i>				<i>9516</i>	<i>0</i>	<i>9516</i>
4552 TOTAL :				9516	0	9516
<i>CHARGED :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>				<i>9516</i>	<i>0</i>	<i>9516</i>
<i>STATE PLAN :</i>				<i>0</i>		<i>0</i>
<i>CSS /CASP :</i>				<i>9516</i>		<i>9516</i>
<i>N. E. C. :</i>				<i>0</i>		<i>0</i>
TOTAL - CAPITAL ACCOUNT :				148467	0	148467
<i>CHARGED :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>				<i>148467</i>	<i>0</i>	<i>148467</i>
<i>STATE PLAN :</i>				<i>38766</i>		<i>38766</i>
<i>CSS /CASP :</i>				<i>109701</i>		<i>109701</i>
<i>N. E. C. :</i>				<i>0</i>		<i>0</i>
TOTAL DEMAND NO. 42				151702	5000	156702
<i>CHARGED :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>VOTED :</i>				<i>151702</i>	<i>5000</i>	<i>156702</i>
<i>STATE PLAN :</i>				<i>42001</i>		<i>42001</i>
<i>CSS /CASP :</i>				<i>109701</i>		<i>109701</i>
<i>N. E. C. :</i>				<i>0</i>		<i>0</i>
TOTAL - SUPPLEMENTARY GRANTS 2014-15				151702	5000	156702
ORIGINAL GRANTS 2014-15				56420	401811	458231
ADDITIONAL SUM NOW REQUIRED :				151702	5000	156702
GRAND TOTAL - DEMAND NO. 42:				208122	406811	614933

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.42

REASONS FOR EXCESS

(a) Fund for CSS / CASP as sanctioned by GOI

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.43

See demand No.43 of Budget Volume II of the Government of Tripura for the year 2015-16

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
ORIGINAL GRANTS	9180205	8572649	17752854

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2049-Interest Payment, 4070 Capital Outlay on Other Administrative Services and 7610 Loans to Government Servents etc.

	Charged	Voted	Total
Supplementary Grants	589259	8500	597759

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2049 INTEREST PAYMENT			
2049 01 Interest on Internal Debt			
2049 01 101 Interest on Market Loans			
2049 01 101 58 Debt Service			
2049 01 101 58 10 <i>Market Loan</i>			
2049 01 101 58 10 45 Interest	0	140000	140000 (a)
2049 01 101 58 10 Total	0	140000	140000
2049 01 101 58 Total	0	140000	140000
2049 01 101 Total :	0	140000	140000
2049 01 200 Interest on Other Internal Debt			
2049 01 200 58 Debt Service			
2049 01 200 58 43 <i>Power Bond</i>			
2049 01 200 58 43 45 Interest	0	130000	130000 (a)
2049 01 200 58 43 Total	0	130000	130000
2049 01 200 58 Total	0	130000	130000
2049 01 200 Total :	0	130000	130000
2049 01 Total :	0	270000	270000
2049 03 Interest on Small Savings, Provident Funds etc.			
2049 03 104 Interest on State Provident Fund			
2049 03 104 58 Debt Service			
2049 03 104 58 05 <i>General Provident Fund</i>			
2049 03 104 58 05 45 Interest	0	74259	74259 (a)
2049 03 104 58 05 Total :	0	74259	74259
2049 03 104 Total :	0	74259	74259
2049 03 Total :	0	74259	74259

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.43

REASONS FOR EXCESS

(a) Based on actual requirement.

				(Rupees in thousand)				
				Plan	Non-Plan	Total		
2049	04	Interest on Loans and Advances from Central Government						
2049	04	101	Interest on Loans for State/ Union Territory Plan Schemes.					
2049	04	101	58	Debt Service				
2049	04	101	58	19	State Plan Scheme			
2049	04	101	58	19	45	Interest	0245000245000(a)	
2049	04	101	58	19	Total :			0245000245000
2049	04	101	58	Total :			0245000245000	
2049	04	101	Total :			0245000245000		
2049	04	Total :			0245000245000			
2049	04	Total :			0589259589259			
2049	TOTAL:			0589259589259				
TOTAL - REVENUE ACCOUNT :				0589259589259				
CHARGED :				0589259589259				
CAPITAL ACCOUNT								
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES							
4070	00	800	Other Expenditure					
4070	00	800	05	Establishment				
4070	00	800	05	20	Finance Commission Cell			
4070	00	800	05	20	52	Machinery & Equipments	040004000(a)	
4070	00	800	05	20	Total :			040004000
4070	00	800	05	Total :			040004000	
4070	00	800	Total :			040004000		
4070	Total :			040004000				
7610	LOANS TO GOVERNMENT SERVANTS ETC.							
7610	00	201	House Building Advances					
7610	00	201	99	Others				
7610	00	201	99	53	Advance to Member of Lagislative Assembly			
7610	00	201	99	53	55	Loans and Advances	035003500(a)	
7610	00	201	99	53	Total :			035003500
7610	00	201	99	Total :			035003500	
7610	00	201	Total :			035003500		
7610	00	800	99	52	All India Service			
7610	00	800	99	52	55	Loans and Advances	010001000(a)	
7610	00	800	99	52	Total :			010001000
7610	00	800	99	Total :			010001000	
7610	00	800	Total :			010001000		
7610	TOTAL :			045004500				
CHARGED :				0000				
VOTED :				085008500				
TOTAL - CAPITAL ACCOUNT :				085008500				
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :				0597759597759				
CHARGED :				0589259589259				
VOTED :				085008500				
ORIGINAL GRANTS 2014-15 :				9180205857264917752854				
ADDITIONAL SUM NOW REQUIRED :				0597759597759				
GRAND TOTAL - DEMAND NO. 43 :				9180205917040818350613				

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.43

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.44

See Demand No.44 of Budget Volume II of the Government of Tripura for the year 2015-16

		<i>(Rupees in thousands)</i>		
		Charged	Voted	Total
ORIGINAL GRANTS		0	26514	26514
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2047-Other Fiscal Services and 2075-Miscellaneous General Services.				
		Charged	Voted	Total
Supplementary Grants		0	1026	1026
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15				
		Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>				
<u>REVENUE ACCOUNT</u>				
2047 OTHER FISCAL SERVICES				
2047 00 103 Promotion of Small Savings				
2047 00 103 05 Establishment				
2047 00 103 05 30 <i>Institutional Finance</i>				
2047 00 103 05 30 01 Salaries		0	916	916 (a)
2047 00 103 05 30 13 Office Expenses		0	65	65 (a)
2047 00 103 05 30 Total :		0	981	981
2047 00 103 05 Total :		0	981	981
2047 00 103 Total :		0	981	981
2047 Total :		0	981	981
2075 MISCELLANEOUS GENERAL SERVICES				
2075 00 800 Other Expenditure				
2075 00 800 05 Establishment				
2075 00 800 05 30 <i>Institutional Finance</i>				
2075 00 800 05 30 13 Office Expenses		0	5	5 (a)
2075 00 800 05 30 28 Professional Services		0	40	40 (a)
2075 00 800 05 30 Total :		0	45	45
2075 00 800 05 Total :		0	45	45
2075 00 800 Total :		0	45	45
2075 TOTAL :		0	45	45
TOTAL - REVENUE ACCOUNT :		0	1026	1026
TOTAL - DEMAND NO.44		0	1026	1026
TOTAL - SUPPLEMENTARY GRANTS 2014-15		0	1026	1026
ORIGINAL GRANTS 2014-15:		0	26514	26514
ADDITIONAL SUM NOW REQUIRED :		0	1026	1026
GRAND TOTAL - DEMAND NO.44 :		0	27540	27540

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.44

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.45

See Demand No.45 of Budget Volume II of the Government of Tripura for the year 2015-16.

<i>(Rupees in thousands)</i>			
	Charged	Voted	Total
ORIGINAL GRANTS	0	159570	159570
I. Supplement Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2040-Taxes on Sales, 4070-Capital Outlay on Other Administrative Services.			
Supplementary Grants	0	31675	31675
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.			
	Plan	Non-Plan	Total
<u>EXPENDITURE HEAD</u>			
<u>REVENUE ACCOUNT</u>			
2040 TAXES ON SALES, TRADE ETC.			
2040 00 001 Direction and Administration			
2040 00 001 05 Establishment			
2040 00 001 05 10 Commissioner of Taxes & Excise			
2040 00 001 05 10 12 Electricity Charges	0	1299	1299 (a)
2040 00 001 05 10 31 Grant-in-Aid	0	27136	27136 (a)
2040 00 001 05 10 Total :	0	28435	28435
2040 00 001 05 Total :	0	28435	28435
2040 00 001 Total :	0	28435	28435
2040 TOTAL :	0	28435	28435
TOTAL - REVENUE ACCOUNT :	0	28435	28435
CHARGED :	0	0	0
VOTED :	0	28435	28435
<u>CAPITAL ACCOUNT</u>			
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
4070 00 800 Other Expenditure			
A. STATE PLAN			
4070 00 800 05 Establishment			
4070 00 800 05 10 Commissioner of Taxes & Excise			
4070 00 800 05 10 58 Purchase/ Acquisition of Land	0	3240	3240 (a)
4070 00 800 05 10 Total :	0	3240	3240
TOTAL : A(STATE PLAN):	0	3240	3240
4070 00 800 05 Total :	0	3240	3240
4070 00 800 Total :	0	3240	3240
4070 TOTAL :	0	3240	3240
TOTAL - CAPITAL ACCOUNT :	0	3240	3240
CHARGED :	0	0	0
VOTED :	0	3240	3240
TOTAL - DEMAND NO.45	0	31675	31675
CHARGED :	0	0	0
VOTED :	0	31675	31675
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :	0	31675	31675
CHARGED :	0	0	0
VOTED :	0	31675	31675
ORIGINAL GRANTS 2014-15 :	34600	124970	159570
ADDITIONAL SUM NOW REQUIRED :	0	31675	31675
GRAND TOTAL - DEMAND NO.45 :	34600	156645	191245

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.45

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.46

See demand No.46 of Budget Volume II of the Government of Tripura for the year 2015-16.

	Charged	Voted	Total
	(Rupees in thousands)		
ORIGINAL GRANTS	0	72044	72044
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2030- Stamps and Registration, 2054- Treasury and Accounts Administration.			

	Charged	Voted	Total
Supplementary Grants	0	7227	7227
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15			

<u>EXPENDITURE HEADS</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
2030 STAMPS AND REGISTRATION			
2030 02 Stamps-Non-Judicial			
2030 02 101 Cost of Stamps			
2030 02 101 06 District Treasuries			
2030 02 101 06 02 Agartala-II			
2030 02 101 06 02 21 Supplies & Materials	0	5700	5700 (a)
2030 02 101 06 02 Total :	0	5700	5700
2030 02 101 06 Total :	0	5700	5700
2030 02 101 Total :	0	5700	5700
2030 02 Total :	0	5700	5700
2030 TOTAL :	0	5700	5700
CHARGED :	0	0	0
VOTED :	0	5700	5700
2054 TREASURY AND ACCOUNTS ADMINISTRATION.			
2054 00 097 Treasury Establishment			
2054 00 097 05 Establishment			
2054 00 097 05 64 Treasury Cell			
2054 00 097 05 64 21 Supplies & Materials	0	1017	1017 (a)
2054 00 097 05 64 Total :	0	1017	1017
2054 00 097 05 Total :	0	1017	1017
2054 00 097 06 District Treasuries			
2054 00 097 06 03 Ambassa			
2054 00 097 06 03 01 Salaries	0	510	510 (a)
2054 00 097 06 03 Total :	0	510	510
2054 00 097 06 Total	0	1527	1527
2054 00 097 Total	0	1527	1527
2054 TOTAL :	0	1527	1527
VOTED :	0	1527	1527
TOTAL - REVENUE ACCOUNT :	0	7227	7227
VOTED :	0	7227	7227
TOTAL - DEMAND NO.46 :	0	7227	7227
VOTED :	0	7227	7227
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :	0	7227	7227
VOTED :	0	7227	7227
ORIGINAL GRANTS 2014-15 :	0	72044	72044
ADDITIONAL SUM NOW REQUIRED :	0	7227	7227
GRAND TOTAL - DEMAND NO. 46 :	0	79271	79271

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.46

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO. 48

See Demand No.48 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
ORIGINAL GRANTS	113956	0	113956

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2014 - Administration of Justice.

	Charged	Voted	Total
Supplementary Grants	2400	0	2400

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			

2014 ADMINISTRATION OF JUSTICE

2014 00 102 **High Courts**

2014 00 102 **01 Emoluments and Allowances**

2014 00 102 01 01 *Judges*

2014 00 102 01 01 01 Salaries	0	500	500 (a)
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2014 00 102 01 01 Total :	0	500	500
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2014 00 102 01 Total :	0	500	500
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2014 00 102 **05 Establishment**

2014 00 102 05 62 *High Court Establishment*

2014 00 102 05 62 01 Salaries	0	1500	1500 (a)
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2014 00 102 05 62 17 Purchase of Vehicles	0	400	400 (a)
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2014 00 102 05 62 Total :	0	1900	1900
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2014 00 102 05 Total :	0	1900	1900
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2014 00 102 Total :	0	2400	2400
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2014 TOTAL :	0	2400	2400
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<i>TOTAL - REVENUE ACCOUNT :</i>	<i>0</i>	<i>2400</i>	<i>2400</i>
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<i>CHARGED :</i>	<i>0</i>	<i>2400</i>	<i>2400</i>
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<i>VOTED :</i>	<i>0</i>	<i>0</i>	<i>0</i>
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TOTAL - SUPPLEMENTARY GRANTS - 2014-15 :	0	2400	2400
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ORIGINAL GRANTS 2014-15 :	0	113956	113956
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ADDITIONAL SUM NOW REQUIRED :	0	2400	2400
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GRAND TOTAL - DEMAND NO. 48:	0	116356	116356
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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 48

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.49.

See Demand No.49 of Budget Volume II of the Government of Tripura for the year 2015-16

				<u>(Rupees in thousand)</u>		
				Charged	Voted	Total
ORIGINAL GRANTS				0	499734	499734
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2059 Public Works, 2070-Other Administrative Services and 4059 Capital Outlay on Public Works, 4070 Capital Outlay on Other Administrative Services.						
				Charged	Voted	Total
Supplementary Grants				0	190278	190278
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.						
				Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>						
<u>REVENUE ACCOUNT</u>						
2059	PUBLIC WORKS					
2059	80	General				
2059	80	053	Maintenance & Repairs			
2059	80	053	79	Other Maintenance Expenditure		
2059	80	053	79	01	<i>Public Building</i>	
2059	80	053	79	01	27	Minor Works
2059	80	053	79	01	Total :	1000
2059	80	053	79	01	Total :	1000
2059	80	053	79	Total :	1000	1000
2059	80	053	Total :	0	1000	1000
2059	80	Total :	0	1000	1000	1000
2059	TOTAL :	0	1000	1000	1000	1000
2070	OTHER ADMINISTRATIVE SERVICES					
2070	00	108	Fire Protection and Control			
2070	00	108	05	Establishment		
2070	00	108	05	22	<i>Fire Service Organisation</i>	
2070	00	108	05	22	12	Electricity Charges
2070	00	108	05	22	13	Office Expenses
2070	00	108	05	22	18	Cost of fuel etc. and maintenance cost of vehicles
2070	00	108	05	22	21	Supplies and materials
2070	00	108	05	22	24	P.O.L
2070	00	108	05	22	28	Professional Services
2070	00	108	05	22	31	Grants-in-Aid
2070	00	108	05	22	Total :	4500
2070	00	108	05	Total :	4500	4500
2070	00	108	Total :	0	4500	4500
2070	TOTAL :	0	4500	4500	4500	4500
TOTAL - REVENUE ACCOUNT :				0	5500	5500
<u>CAPITAL ACCOUNT</u>						
4059	CAPITAL OUTLAY ON PUBLIC WORKS					
4059	60	Other Buildings				
4059	60	051	Construction			
4059	60	051	91	Central Assistance to State Plan		
				<i>B. CSS/CASP</i>		
4059	60	051	91	03	<i>Special Plan Assistance (SPA)</i>	
4059	60	051	91	03	53	Major Works
4059	60	051	91	03	Total :	9950
4059	60	051	91	03	Total :	9950

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.49.

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by G.O.I.

						<i>(Rupees in thousand)</i>		
						Plan	Non-Plan	Total
4059	60	051	91	04	Special Central Assistance (SCA)-untied			
4059	60	051	91	04	53 Major Works	41858	0	41858 (a)
4059	60	051	91	04	Total :	41858	0	41858
TOTAL ; B. CSS/CASP						<i>51808</i>	<i>0</i>	<i>51808</i>
4059	60	051	91	Total :		51808	0	51808
CSS/CASP :						<i>51808</i>	<i>0</i>	<i>51808</i>
4059	60	051	Total :			51808	0	51808
CSS/CASP :						<i>51808</i>	<i>0</i>	<i>51808</i>
4059	60	Total :				51808	0	51808
CSS/CASP :						<i>51808</i>	<i>0</i>	<i>51808</i>
4059	Total :					51808	0	51808
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES							
4070	00	800	Other Expenditure					
4070	00	800	88	C. S. SCHEMES-III				
				B. C. S. SCHEMES				
4070	00	800	88	80	<i>Strengthening of Fire & Emergency Services in the Country</i> □			
4070	00	800	88	80	53 Major Works	818	0	818 (a)
4070	00	800	88	80	Total :	818	0	818
4070	00	800	88	82	<i>Modernisation of Fire Services in the State</i>			
4070	00	800	88	82	53 Major Works.	3204	0	3204 (a)
4070	00	800	88	82	Total :	3204	0	3204
CSS/CASP :						<i>4022</i>	<i>0</i>	<i>4022</i>
4070	00	800	88	Total :		4022	0	4022
4070	00	800	91	Central Assistance to State Plan				
				B. CSS/CASP				
4070	00	800	91	03	<i>Special Plan Assistance (SPA)</i>			
4070	00	800	91	03	52 Machinery & Equipement	108948	0	108948 (a)
4070	00	800	91	03	Total :	108948	0	108948
4070	00	800	91	48	National Scheme for Modernisation of Police and Other Forces			
4070	00	800	91	48	53 Major Works	20000	0	20000 (a)
4070	00	800	91	48	Total :	20000	0	20000
<i>TOTAL : B. CSS/CASP</i>						<i>128948</i>	<i>0</i>	<i>128948</i>
4070	00	800	91	Total :		128948	0	128948
CSS/CASP :						128948	0	128948
4070	00	800	Total :			132970	0	132970
4070	TOTAL :					132970	0	132970
<i>TOTAL - CAPITAL ACCOUNT :</i>						<i>184778</i>	<i>0</i>	<i>184778</i>
CSS/CASP :						<i>184778</i>	<i>0</i>	<i>184778</i>
TOTAL - SUPPLEMENTARY GRANTS 2014-15:						184778	5500	190278
ORIGINAL GRANTS 2014-15:						25200	474534	499734
ADDITIONAL SUM NOW REQUIRED :						184778	5500	190278
GRAND TOTAL - DEMAND NO.49. :						209978	480034	690012

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.49.

REASONS FOR EXCESS

(a) Fund under CSS/CASP as sanctioned by G.O.I.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 50

See Demand No.50 of Budget Volume II of the Government of Tripura for the year 2015-16.

		<i>(Rupees in thousand)</i>	
	Charged	Voted	Total
ORIGINAL GRANTS	0	4299	4299

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2070-Other Administrative Services and 4070-Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
Supplementary Grants	0	5810	5810

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15.

	Plan	Non-Plan	Total
<u>EXPENDITURE HEAD</u>			
<u>REVENUE ACCOUNT</u>			
2070 OTHER ADMINISTRATIVE SERVICES			
2070 00 106 Civil Defence			
2070 00 106 91 Central Assistance to State Plan			
<i>B.CSS/CASP :</i>			
2070 00 106 91 48 <i>National Scheme for Modernization of Police and Other Forces</i>			
2070 00 106 91 48 21 Supplies & Materials	1397	0	1397 (a)
2070 00 106 91 48 Total:	1397	0	1397
<i>TOTAL -B (CSS/CASP) :</i>	<i>1397</i>	<i>0</i>	<i>1397</i>
2070 00 106 91 Total :	1397	0	1397
2070 00 106 Total :	1397	0	1397
2070 Total :	1397	0	1397
<i>TOTAL - REVENUE ACCOUNT :</i>	<i>1397</i>	<i>0</i>	<i>1397</i>
<i>VOTED :</i>	<i>1397</i>	<i>0</i>	<i>1397</i>
<i>CSS/CASP :</i>	<i>1397</i>		<i>1397</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 50

REASONS FOR EXCESS

(a) Fund under CASP as sanctioned by GOI.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
<u>CAPITAL ACCOUNT</u>						
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES						
4070 00 800 Other Expenditure						
<i>B. CSS/CASP :</i>						
4070 00 800 91 Central Assistance to State Plan						
4070 00 800 91 48 <u>National Scheme for Modernization of Police and Other Forces</u>						
4070 00 800 91 48 51	Motor Vehicles	413	0	413	(a)	
4070 00 800 91 48 53	Major Works	4000	0	4000	(a)	
4070 00 800 91 48	Total :	4413	0	4413		
<i>TOTAL -B (CSS/CASP) :</i>		<i>4413</i>	<i>0</i>	<i>4413</i>		
4070 00 800 91	Total :	4413	0	4413		
4070 00 800	Total :	4413	0	4413		
4070	TOTAL :	4413	0	4413		
<i>TOTAL - CAPITAL ACCOUNT :</i>		<i>4413</i>	<i>0</i>	<i>4413</i>		
<i>VOTED :</i>		<i>4413</i>	<i>0</i>	<i>4413</i>		
<i>CSS/CASP :</i>		<i>4413</i>		<i>4413</i>		
TOTAL- DEMAND NO.50		5810	0	5810		
<i>VOTED :</i>		<i>5810</i>	<i>0</i>	<i>5810</i>		
<i>CSS/CASP :</i>		<i>5810</i>		<i>5810</i>		
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :		5810	0	5810		
ORIGINAL GRANTS 2014-15 :		0	4299	4299		
ADDITIONAL SUM NOW REQUIRED :		5810	0	5810		
GRAND TOTAL - DEMAND NO.50		5810	4299	10109		

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO. 50

REASONS FOR EXCESS

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-2015

DEMAND NO.51

See Demand No.51 of Budget Volume II of the Government of Tripura for the year 2015-16

	<i>(Rupees in thousand)</i>		
	Charged	Voted	Total
ORIGINAL GRANTS	0	1954027	1954027

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2215 - Water Supply and Sanitation, 4215 - Capital Outlay on Water Supply and Sanitation.

	Charged	Voted	Total
Supplementary Grants	0	320139	320139

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>REVENUE ACCOUNT</u>			
2215 WATER SUPPLY AND SANITATION			
2215 01 Water Supply			
2215 01 001 Direction and Administration			
2215 01 001 28 Public Health			
2215 01 001 28 06 <u>Execution</u>			
2215 01 001 28 06 01 Salary	0	10898	10898 (a)
2215 01 001 28 06 Total :	0	10898	10898
2215 01 001 Total :	0	10898	10898
2215 01 101 Urban Water Supply Programmes			
2215 01 101 28 Public Health			
A. <u>STATE PLAN :</u>			
2215 01 101 28 07 <u>Urban Water Supply</u>			
2215 01 101 28 07 21 Supplies and Materials	3120	0	3120 (a)
2215 01 101 28 07 Total :	3120	0	3120
2215 01 101 28 Total :	3120	0	3120
2215 01 101 Total :	3120	0	3120
2215 01 102 Rural Water Supply Programmes			
2215 01 102 28 Public Health			
2215 01 102 28 05 <u>Direction</u>			
A. <u>STATE PLAN :</u>			
2215 01 102 28 05 01 Salaries	8785	0	8785 (a)
2215 01 102 28 05 Total :	8785	0	8785
2215 01 102 28 Total :	8785	0	8785
TOTAL - A (STATE PLAN) :	8785	0	8785

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.51

REASONS FOR EXCESS

(a) Based on actual Requirement.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
2215	01	102	91 Central Assistance to State Plan			
2215	01	102	91 04 <u>Special Central Assistance (SCA)-untied</u>			
2215	01	102	91 04 27 Minor Works	20280	0	20280 (a)
2215	01	102	91 04 Total :	20280	0	20280
2215	01	102	91 Total :	20280	0	20280
			<i>TOTAL -B (CSS/CASP) :</i>	<i>20280</i>	<i>0</i>	<i>20280</i>
2215	01	102	Total :	29065	0	29065
2215	01	Total :		32185	10898	43083
2215	Total :			32185	10898	43083
			<i>VOTED :</i>	<i>32185</i>	<i>10898</i>	<i>43083</i>
			<i>STATE PLAN :</i>	<i>11905</i>	<i>0</i>	<i>11905</i>
			<i>CSS / CASP :</i>	<i>20280</i>	<i>0</i>	<i>20280</i>
<u>CAPITAL ACCOUNT</u>						
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
4215	01	Water Supply				
4215	01	102	Rural Water Supply			
4215	01	102	28 Public Health			
4215	01	102	28 04 <u>Rural WaterSupply</u>			
			A. <u>STATE PLAN :</u>			
4215	01	102	28 04 53 Major Works	145580	0	145580 (b)
4215	01	102	28 04 Total :	145580	0	145580
4215	01	102	28 Total :	145580	0	145580
4215	01	102	Total :	145580	0	145580
			<i>STATE PLAN :</i>	<i>145580</i>	<i>0</i>	<i>145580</i>
			<i>CSS / CASP :</i>	<i>0</i>	<i>0</i>	<i>0</i>
4215	01	800	Other Expenditure			
			A. <u>STATE PLAN :</u>			
4215	01	800	70 State Share			
4215	01	800	70 51 <u>Public Works (P.H.E.)</u>			
4215	01	800	70 51 53 Major Works	114932	0	114932 (b)
4215	01	800	70 51 Total :	114932	0	114932
4215	01	800	70 Total :	114932	0	114932
4215	01	800	90 State Share for Central Assistance to State Plan			
			A. <u>STATE PLAN :</u>			
4215	01	800	90 03 <u>State Share of Special Plan Assistance (SPA)</u>			
4215	01	800	90 03 53 Major Works	14550	0	14550 (b)
4215	01	800	90 03 Total :	14550	0	14550

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.51

REASONS FOR EXCESS

(a) Due to fund under CASP as sanctioned by GoI.

(b) Based on actual Requirement.

				<u>(Rupees in thousand)</u>		
				Plan	Non-Plan	Total
4215	01	800	90 09	<i>State Share of Central Pool of Resources for North East and Sikkim (NLCPR)</i>		
4215	01	800	90 09	1994	0	1994 (a)
4215	01	800	90 09	1994	0	1994
4215	01	800	90	16544	0	16544
4215	01	800	Total :	131476	0	131476
			STATE PLAN :	131476		131476
			CSS / CASP :	0		0
4215	01	Total :		277056	0	277056
4215	Total :			277056	0	277056
TOTAL-CAPITAL ACCOUNT :				277056	0	277056
			CHARGED :	0	0	0
			VOTED :	277056	0	277056
			STATE PLAN :	277056	0	277056
			CSS / CASP :	0	0	0
			N. E. C. :	0	0	0
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :				309241	10898	320139
ORIGINAL GRANTS 2014-15 :				1475151	478876	1954027
ADDITIONAL SUM NOW REQUIRED :				309241	10898	320139
GRAND TOTAL - DEMAND NO.51 :				1784392	489774	2274166

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.51

REASONS FOR EXCESS

(a) Based on actual Requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.52

See Demand No.52 of Budget Volume II of the Government of Tripura for the year 2015-16

(Rupees in thousand)

	Charged	Voted	Total
ORIGINAL GRANTS	0	2447327	2447327

- I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Heads 2210- Medical and Public Health, 2211- Family Welfare and 4210- Capital Outlay on Medical and Public Health.

	Charged	Voted	Total
Supplementary Grants	0	1247178	1247178

- II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

Plan	Non-Plan	Total
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EXPENDITURE HEADS

REVENUE ACCOUNT

2210 Medical and Public Health

2210 03 Rural Health Services - Allopathy

2210 03 103 Primary Health Centres

2210 03 103 16 Hospital

A. STATE PLAN

2210 03 103 16 10 Primary Health Centre

2210 03 103 16 10 01 Salaries	52300	0	52300 (a)
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2210 03 103 16 10 Total :	52300	0	52300
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<i>TOTAL - A (STATE PLAN) :</i>	<i>52300</i>	<i>0</i>	<i>52300</i>
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2210 03 103 16 Total :	52300	0	52300
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2210 03 103 Total :	52300	0	52300
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2210 03 Total :	52300	0	52300
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2210 TOTAL :	52300	0	52300
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2211 Family Welfare

2211 00 001 Direction and Administration

B. CSS/CASP

2211 00 001 91 Central Assistance to State Plan

2211 00 001 91 14 National Health Mission(NHM)

2211 00 001 91 14 31 Grant-in-aid	32660	0	32660 (b)
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2211 00 001 91 14 Total :	32660	0	32660
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<i>TOTAL - B(CSS/CASP) :</i>	<i>32660</i>	<i>0</i>	<i>32660</i>
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2211 00 001 91 Total :	32660	0	32660
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2211 00 001 Total :	32660	0	32660
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SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.52

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under CSS/CASP as sanctioned by the GOI.

				<u>(Rupees in thousand)</u>			
				Plan	Non-Plan	Total	
2211	00	103	Maternity and Child Health				
2211	00	103	43 Finance Commission				
2211	00	103	43 60 Reduction in the Infant Mortality Rate				
2211	00	103	43 60 13 Office Expenses	0	300	300 (a)	
2211	00	103	43 60 17 Purchase of Vehicle	0	5800	5800 (a)	
2211	00	103	43 60 21 Supplies & Materials	0	145900	145900 (a)	
2211	00	103	43 60 26 Advertising and Publicity	0	51264	51264 (a)	
2211	00	103	43 60 27 Minor Works	0	21081	21081 (a)	
2211	00	103	43 60 31 Grants-In-Aid	0	284651	284651 (a)	
2211	00	103	43 60 51 Motor Vehicles	0	9555	9555 (a)	
2211	00	103	43 60 52 Machinery and Equipment	0	422461	422461 (a)	
2211	00	103	43 60 53 Major Works	0	44725	44725 (a)	
2211	00	103	43 60 Total :	0	985737	985737	
2211	00	103	43 Total :	0	985737	985737	
2211	00	103	Total :	0	985737	985737	
2211	TOTAL :			32660	985737	1018397	
TOTAL - REVENUE ACCOUNT :				84960	985737	1070697	
VOTED :				84960	985737	1070697	
NON-PLAN :				0	985737	985737	
STATE PLAN :				52300	0	52300	
CSS/CASP :				32660	0	32660	
CAPITAL ACCOUNT							
4210	Capital Outlay on Medical and Public Health						
4210	01	Urban Health Services					
4210	01	110	Hospital and Dispensaries				
4210	01	110	91	Central Assistance to State Plan			
				B. CSS/CASP			
4210	01	110	91 04	Special Central Assistance(SCA)-untied			
4210	01	110	91 04 53	Major Works	414	0	414 (c)
4210	01	110	91 04	Total :	414	0	414
TOTAL - B(CSS/CASP) :				414	0	414	
4210	01	110	91	Total :	414	0	414
4210	01	110	Total :	414	0	414	
4210	01	Total :			414	0	414
4210	02	Rural Health Services					
4210	02	103	Primary Health Centers				
4210	02	103	54	National Bank for Agriculture and Rural Development (NABARD)			
				A. STATE PLAN			
4210	02	103	54 24	RIDF-XIX-Construction of 5 PHCs and 50			
				Staff Quarters at South Tripura, Sepahijala			
				and North Tripura			
4210	02	103	54 24 53	Major Works	124890	0	124890 (b)
4210	02	103	54 24	Total :	124890	0	124890
TOTAL - A (STATE PLAN) :				124890	0	124890	
4210	02	103	54	Total :	124890	0	124890
4210	02	103	91	Central Assistance to State Plan			
				B. CSS/CASP			
4210	02	103	91 03	Special Plan Assistance(SPA)			
4210	02	103	91 03 53	Major Works	16500	0	16500 (c)
4210	02	103	91 03	Total :	16500	0	16500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.52

REASONS FOR EXCESS

- (a) Fund under 13th Finance Commission as sanctioned by the GOI
- (b) Due to fund under RIDF sanctioned by NABARD.
- (c) Fund under CSS/CASP as sanctioned by the GOI.

(Rupees in thousand)

	Plan	Non-Plan	Total
<i>TOTAL - B(CSS/CASP) :</i>	16500	0	16500
4210 02 103 91 Total :	16500	0	16500
4210 02 103 Total :	141390	0	141390
4210 02 104 Community Health Centres			
4210 02 104 91 Central Assistance to State Plan			
<i>B. CSS/CASP</i>			
4210 02 104 91 03 <u>Special Plan Assistance(SPA)</u>			
4210 02 104 91 03 53 Major Works	8500	0	8500 (a)
4210 02 104 91 03 Total :	8500	0	8500
<i>TOTAL - B(CSS/CASP) :</i>	8500	0	8500
4210 02 104 91 Total :	8500	0	8500
4210 02 104 Total :	8500	0	8500
4210 02 800 Other Expenditure			
4210 02 800 91 Central Assistance to State Plan			
<i>B. CSS/CASP</i>			
4210 02 800 91 03 <u>Special Plan Assistance(SPA)</u>			
4210 02 800 91 03 53 Major Works	24950	0	24950 (a)
4210 02 800 91 03 Total :	24950	0	24950
<i>TOTAL - B(CSS/CASP) :</i>	24950	0	24950
4210 02 800 91 Total:	24950	0	24950
4210 02 800 Total:	24950	0	24950
4210 02 Total :	174840	0	174840
4210 04 Public Health			
4210 04 107 Public Health Laboratories			
4210 04 107 91 Central Assistance to State Plan			
<i>B. CSS/CASP</i>			
4210 04 107 91 14 <u>National Health Mission(NHM)</u>			
4210 04 107 91 14 52 Machinery and Equipment	1227	0	1227 (a)
4210 04 107 91 14 Total :	1227	0	1227
<i>TOTAL - B(CSS/CASP) :</i>	1227	0	1227
4210 04 107 91 Total :	1227	0	1227
4210 04 107 Total :	1227	0	1227
4210 04 Total :	1227	0	1227
4210 TOTAL :	176481	0	176481
<i>TOTAL - CAPITAL ACCOUNT :</i>	176481	0	176481
<i>VOTED :</i>	176481	0	176481
<i>STATE PLAN :</i>	124890	0	124890
<i>CSS/CASP :</i>	51591	0	51591
TOTAL - DEMAND NO.52:	261441	985737	1247178
<i>VOTED :</i>	261441	985737	1247178
<i>NON-PLAN :</i>	0	985737	985737
<i>STATE PLAN :</i>	177190	0	177190
<i>CSS/CASP :</i>	84251	0	84251
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :	261441	985737	1247178
ORIGINAL GRANTS 2014-15 :	1088118	1359209	2447327
ADDITIONAL SUM NOW REQUIRED :	261441	985737	1247178
GRAND TOTAL - DEMAND NO. 52 :	1349559	2344946	3694505

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.52

REASONS FOR EXCESS

(a) Fund under CSS/CASP as sanctioned by the GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.53

See Demand No.53 of Budget Volume II of the Government of Tripura for the year 2015-16

	<i>(Rupees in thousands)</i>		
	Charged	Voted	Total
ORIGINAL GRANTS	0	18627	18627

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2225 - Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes.

	Charged	Voted	Total
Supplementary Grants	0	7541	7541

II. Sub - Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
EXPENDITURE HEADS			
<u>REVENUE ACCOUNT</u>			
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
2225 80 General			
2225 80 800 Other Expenditure			
<u>A. STATE PLAN</u>			
2225 80 800 33 Welfare Programme			
2225 80 800 33 09 <u>General</u>			
2225 80 800 33 09 01 Salaries	0	200	200 (a)
2225 80 800 33 09 Total :	0	200	200
2225 80 800 33 Total :	0	200	200
<u>B. CSS/CASP</u>			
2225 80 800 91 Central Assistance to State Plan			
2225 80 800 91 70 <u>Umbrella Scheme for Education of ST Students</u>			
2225 80 800 91 70 16 Publications	550	0	550 (b)
2225 80 800 91 70 20 Other Administrative Expenses	1070	0	1070 (b)
2225 80 800 91 70 21 Supplies & Materials	841	0	841 (b)
2225 80 800 91 70 27 Minor Works	600	0	600 (b)
2225 80 800 91 70 28 Professional Services	1060	0	1060 (b)

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.53

REASONS FOR EXCESS

(a) Based on actual requirement.

(b) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

							<u>(Rupees in thousands)</u>		
							Plan	Non-Plan	Total
2225	80	800	91	70	30	Other Contractual Services	1050	0	1050 (a)
2225	80	800	91	70	31	Grant-in-Aid	1770	0	1770 (a)
2225	80	800	91	70	36	Scholarship & Stipend	400	0	400 (a)
2225	80	800	91	70	Total :		7341	0	7341
<i>TOTAL- B (CSS/CASP) :</i>							<i>7341</i>	<i>0</i>	<i>7341</i>
2225	80	800	91	Total :			7341	0	7341
2225	80	800	Total :				7341	200	7541
2225	80	Total :				7341	200	7541	
2225	TOTAL :					7341	200	7541	
<i>CSS/CASP :</i>							<i>7341</i>	<i>200</i>	<i>7541</i>
<i>TOTAL - REVENUE ACCOUNT :</i>							<i>7341</i>	<i>200</i>	<i>7541</i>
<i>CSS/CASP :</i>							<i>7341</i>	<i>200</i>	<i>7541</i>
TOTAL - DEMAND NO. 53 :							7341	200	7541
<i>CSS/CASP :</i>							<i>7341</i>	<i>200</i>	<i>7541</i>
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :							7341	200	7541
<i>CSS/CASP :</i>							<i>7341</i>		<i>7341</i>
ORIGINAL GRANTS 2014-15							13563	5064	18627
ADDITIONAL SUM NOW REQUIRED :							7341	200	7541
GRAND TOTAL - DEMAND NO.53 :							20904	5264	26168

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.53

REASONS FOR EXCESS

- (a) Fund under Central Assistance to State Plan (CASP) as sanctioned by GOI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15.

DEMAND NO. 55

See Demand No.55 of Budget Volume II of the Government of Tripura for the year 2015-16.

	Charged	<u>(Rupees in thousands)</u> Voted	Total
ORIGINAL GRANTS	0	42524	42524

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2230 - Labour and Employment.

	Charged	Voted	Total
Supplementary Grants	0	552	552

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

<u>EXPENDITURE HEAD</u>	Plan	Non-Plan	Total
<u>REVENUE ACCOUNT</u>			
2230 LABOUR AND EMPLOYMENT			
2230 02 Employment Service			
2230 02 101 Employment Services			
2230 02 101 41 Human Development			
2230 02 101 41 47 <u>Vocational Guidance</u>			
2230 02 101 41 47 50 Salaries	416	0	416 (a)
2230 02 101 41 47 Total :	416	0	416
2230 02 101 41 Total :	416	0	416
A. <u>STATE PLAN</u>			
2230 02 101 99 Others			
2230 02 101 99 17 <u>Expansion & Coverage</u>			
2230 02 101 99 17 11 Travel Expenses	11	0	11 (a)
2230 02 101 99 17 13 Office Expenses	125	0	125 (a)
2230 02 101 99 17 Total:	136	0	136
2230 02 101 99 Total:	136	0	136
2230 02 101 Total:	552	0	552
STATE PLAN :	552	0	552
CSS / CASP :	0	0	0
2230 02 Total:	552	0	552
2230 Total:	552	0	552
TOTAL - REVENUE ACCOUNT :	552	0	552
STATE PLAN :	552	0	552
CSS / CASP :	0	0	0
TOTAL - SUPPLEMENTARY GRANTS 2014-15 :	552	0	552
ORIGINAL GRANTS 2014-15 :	1548	40976	42524
ADDITIONAL SUM NOW REQUIRED :	552	0	552
GRAND TOTAL - DEMAND NO.55.	2100	40976	43076

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO. 55

REASONS FOR EXCESS

(a) Based on actual requirement.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.56

See Demand No.56 of Budget Volume II of the Government of Tripura for the year 2015-16.

	<i><u>Rupees in thousands</u></i>		
	Charged	Voted	Total
ORIGINAL GRANTS	0	118051	118051

I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 4070-Capital Outlay on Other Administrative Services.

	Charged	Voted	Total
Supplementary Grants	0	76704	76704

II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15

	Plan	Non-Plan	Total
<u>EXPENDITURE HEADS</u>			
<u>CAPITAL ACCOUNT :</u>			
4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
4070 00 800 Other Expenditure			
A. <u>STATE PLAN</u>			
4070 00 800 90 03 <i>State Share of Special Plan Assistance (SPA)</i>			
4070 00 800 90 03 53 Major Works	11944	0	11944 (a)
4070 00 800 90 03 Total :	11944	0	11944
TOTAL - A (STATE PLAN) :	11944	0	11944
4070 00 800 90 Total :	11944	0	11944
4070 00 800 91 Central Assistance to State Plan			
B. <u>CSS/CASP</u>			
4070 00 800 91 29 <i>National e-Governance Action Plan (NeGAP)</i>			
4070 00 800 91 29 57 Grants for Creation of Capital Assets	64760	0	64760 (b)
4070 00 800 91 03 Total :	64760	0	64760
TOTAL - B (CSS/CASP) :	64760	0	64760
4070 00 800 91 Total :	64760	0	64760
4070 00 800 Total :-	76704	0	76704
4070 Total :	76704	0	76704
VOTED :	76704	0	76704
STATE PLAN :	11944	0	11944
CSS/CASP :	64760	0	64760
TOTAL - SUPPLEMENTARY GRANTS 2014-15:	76704	0	76704
VOTED :	76704	0	76704
ORIGINAL GRANTS - 2014-15 :	115778	2273	118051
ADDITIONAL SUM NOW REQUIRED :	76704	0	76704
GRAND TOTAL - DEMAND NO. 56 :	192482	2273	194755

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.56

REASONS FOR EXCESS

(a) Based on actual Requirement.

(b) Due to fund under CASP as sanctioned by GoI.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.57

See Demand No.57 of Budget Volume II of the Government of Tripura for the year 2015-16.

				<i>(Rupees in thousands)</i>		
				Charged	Voted	Total
ORIGINAL GRANTS				0	529188	529188
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2225 - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 4215 - Capital Outlay on Water Supply and Sanitation, 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes.						
Supplementary Grants				0	121048	121048
II. Sub-Heads under which Supplementary Grants will be accounted for 2014-15						
				Plan	Non-Plan	Total
EXPENDITURE HEAD						
REVENUE ACCOUNT						
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES						
2225 04 Welfare of Minorities						
2225 04 001 Direction and Administration						
2225 04 001 33 Welfare Programme						
A. STATE PLAN						
2225 04 001 33 21 Minorities Welfare						
2225 04 001 33 21 01 Salaries				750	0	750
2225 04 001 33 21 11 Travel Expenses				13	0	13
2225 04 001 33 21 13 Office Expenses				200	0	200
2225 04 001 33 21 19 Hiring Charges of Private Vehicles				55	0	55
2225 04 001 33 21 20 Other Administrative Expenses				115	0	115
2225 04 001 33 21 Total :				1133	0	1133
2225 04 001 33 Total :				1133	0	1133
2225 04 001 91 Central Assistance to State Plan						
A. STATE PLAN						
2225 04 001 91 59 Multi Sectoral Development Programme for Minorities						
2225 04 001 91 59 20 Other Administrative Expenses				1200	0	1200
2225 04 001 91 59 Total :				1200	0	1200
2225 04 001 91 Total :				1200	0	1200
2225 04 001 Total :				2333	0	2333
STATE PLAN :				1133	0	1133
CSS/CASP				1200	0	1200
2225 04 102 Economic Development						
2225 04 102 33 Welfare Programme						
A. STATE PLAN						
2225 04 102 33 21 Minorities Welfare						
2225 04 102 33 21 31 Grants-in-aid				2000	0	2000
2225 04 102 33 21 Total :				2000	0	2000
2225 04 102 Total :				2000	0	2000
STATE PLAN :				2000	0	2000
CSS/CASP				0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.57

REASONS FOR EXCESS

(a) Based on actual requirement.

(a)
(a)
(a)
(a)
(a)

(b) CSS/CASP as sanctioned by the G. O. I.

(b)

(a)

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
2225	04	277	Education			
2225	04	277	90 State Share for State Plan to CASP			
2225	04	277	90 59 <i>State Share of Multi Sectoral Development Programme</i>			
2225	04	277	90 59 36 Scholarship/Stipend	255	0	255
2225	04	277	90 59 Total :	255	0	255
2225	04	277	90 Total :	255	0	255
			STATE PLAN :	255	0	255
			C. S. SCHEMES :	0	0	0
2225	04	277	91 Central Assistance to State Plan			
2225	04	277	91 59 <i>Multi Sectoral Development Programme</i>			
2225	04	277	91 59 20 Other Administrative Expenses	513	0	513
2225	04	277	91 59 31 Grans-in-Aid	1080	0	1080
2225	04	277	91 59 36 Scholarship/Stipend	27976	0	27976
2225	04	277	91 59 Total :	29569	0	29569
			TOTAL-B CSS/CASP	29569	0	29569
2225	04	277	91 Total :	29569	0	29569
			STATE PLAN :	0	0	0
			C. S. SCHEMES :	29569	0	29569
2225	04	277	Total :	29824	0	29824
			STATE PLAN :	255	0	255
			C.S.SCHEME	29569	0	29569
2225	04	800	Other Expenditure			
2225	04	800	91 State Plan to CASP			
2225	04	800	91 04 <i>Special Central Assistance (SCA)-untied</i>			
2225	04	800	91 04 21 Supplies and Materials	2600		2600
2225	04	800	91 04 Total :	2600	0	2600
2225	04	800	91 Total :	2600	0	2600
			STATE PLAN :	0	0	0
			C. S. SCHEMES :	2600	0	2600
2225	04	800	Total :	2600	0	2600
			STATE PLAN :			
			CSS/CASP	2600	0	2600
2225	04	Total :		36757	0	36757
			STATE PLAN :	3388	0	3388
			CSS/CASP	33369	0	33369
2225	TOTAL:			36757	0	36757
			STATE PLAN :	3388	0	3388
			CSS/CASP	33369	0	33369
			TOTAL REVENUE ACCOUNT :	36757	0	36757
			STATE PLAN :	3388	0	3388
			C.S.SCHEME	33369	0	33369
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
4215	01	Water Supply				
4215	01	800 Other Expenditure				
4215	01	800 90 State Share of Central Assistance to State Plan				
		<u>A. STATE PLAN</u>				
4215	01	800 90 03 <i>State Share of Special Plan Assistance (SPA)</i>				
4215	01	800 90 03 53 Major Works	5042	0	5042	
4215	01	800 90 03 Total :	5042	0	5042	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.57

REASONS FOR EXCESS

(a)

(b)
(b)
(b)

(a) Based on actual requirement.

(b) (b) CSS/CASP as sanctioned by the G. O. I.

(a)

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
4215 01 800 90 Total :				5042	0	5042
STATE PLAN :				5042	0	5042
CSS/CASP				0	0	0
4215 01 800 91 Central Assistance to State Plan						
<i>B.CSS/CASP</i>						
4215 01 800 91 59 <u>Multi Sectoral Development Programme for Minorities</u>						
4215 01 800 91 59 53 Major Works				27835	0	27835
4215 01 800 91 59 Total :				27835	0	27835
TOTAL - A (STATE PLAN) :				27835	0	27835
4215 01 800 91 Total :				27835	0	27835
STATE PLAN :				0	0	0
CSS/CASP				27835	0	27835
4215 01 800 Total :				32877	0	32877
STATE PLAN :				5042	0	5042
CSS/CASP				27835	0	27835
4215 01 Total :				32877	0	32877
STATE PLAN :				5042	0	5042
CSS/CASP				27835	0	27835
4215 TOTAL :				32877	0	32877
STATE PLAN :				5042	0	5042
CSS/CASP				27835	0	27835
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES						
4225 04 Welfare of Minorities						
4225 04 102 Economic Development						
4225 04 102 23 Corporations / PSUs / Boards						
<i>A. STATE PLAN</i>						
4225 04 102 23 16 <u>Minority Development Corporation</u>						
4225 04 102 23 16 57 Grants for Creation of Capital Assets				6300	0	6300
4225 04 102 23 16 Total :				6300	0	6300
4225 04 102 23 Total :				6300	0	6300
STATE PLAN :				6300	0	6300
CSS/CASP						
4225 04 102 Total :				6300	0	6300
STATE PLAN :				6300	0	6300
CSS/CASP				0	0	0
4225 04 277 Education						
<i>A. STATE PLAN</i>						
4225 04 277 90 State Share of Central Assistance to State Plan						
4225 04 277 90 59 <u>State Share of Multi Development Programme for Minorities</u>						
4225 04 277 90 59 53 Major Works				37459	0	37459
4225 04 277 90 59 57 Grants for Creation of Capital Assets				482	0	482
4225 04 277 90 59 Total :				37941	0	37941
4225 04 277 90 Total :				37941	0	37941
STATE PLAN :				37941	0	37941
CSS/CASP				0	0	0

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.57

REASONS FOR EXCESS

(a)

(a) CSS/CASP as sanctioned by the G. O. I.

(b) Based on actual requirement.

(b)

(a)

(a)

<i>(Rupees in thousands)</i>			
	Plan	Non-Plan	Total
4225 04 277 Total :	37941	0	37941
STATE PLAN :	37941	0	37941
CSS/CASP	0	0	0
<i>B CSS/CASP</i>			
4225 04 282 Health			
4225 04 282 89 C.S.Schemes-IV			
4225 04 282 89 27 <i>Multi Sectoral Development Programme for</i>			
<i>Minority Concentration Block</i>			
<i>A. STATE PLAN</i>			
4225 04 282 90 State Share of Central Assistance to State Plan			
4225 04 282 90 59 <i>State Share of Multi Development Programme for Minorities</i>			
4225 04 282 90 59 53 Major Works	2684	0	2684
4225 04 282 90 59 Total :	2684	0	2684
4225 04 282 90 Total :	2684	0	2684
STATE PLAN :	2684	0	2684
CSS/CASP	0	0	0
4225 04 282 Total :	2684	0	2684
STATE PLAN :	2684	0	2684
CSS/CASP	0	0	0
4225 04 800 Other Expenditure			
<i>A. STATE PLAN</i>			
4225 04 800 90 State Share of Central Assistance to State Plan			
4225 04 800 90 03 <i>State Share of Special Plan Assistance (SPA)</i>			
4225 04 800 90 03 53 Major Works	4489	0	4489
4225 04 800 90 03 Total :	4489	0	4489
4225 0 800 90 Total :	4489	0	4489
STATE PLAN :	4489	0	4489
CSS/CASP			
4225 04 800 Total :	4489	0	4489
STATE PLAN :	4489	0	4489
CSS/CASP			
4225 04 Total :	51414	0	51414
STATE PLAN :	51414	0	51414
CSS/CASP	0	0	0
4225 Total :	51414	0	51414
STATE PLAN :	51414	0	51414
C.S.SCHEME	0	0	0
TOTAL - CAPITAL ACCOUNT :	84291	0	84291
STATE PLAN :	56456	0	56456
C.S.SCHEME	27835	0	27835
TOTAL - SUPPLEMENTARY GRANTS 2014-15	121048	0	121048
ORIGINAL GRANTS 2014-15	527388	1800	529188
ADDITIONAL SUM NOW REQUIRED :	121048	0	121048
GRAND TOTAL - DEMAND NO. 57 :	648436	1800	650236

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.57

REASONS FOR EXCESS

(a)

(a) Based on actual requirement.

(a)

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15

DEMAND NO.61

See Demand No.61 of Budget Volume II of the Government of Tripura for the year 2015-16.

				<i>(Rupees in thousands)</i>		
				Charged	Voted	Total
ORIGINAL GRANTS				0	77620	77620
I. Supplementary Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Major Head 2225 - Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes and 4225 - Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes.						
				Charged	Voted	Total
Supplementary Grants				0	141905	141905
II. Sub - Heads under which Supplementary Grants will be accounted for 2014-15.						
				Plan	Non-Plan	Total
EXPENDITURE HEADS						
REVENUE ACCOUNT						
2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES					
2225	03	Welfare of Backward Classes				
2225	03	102	Economic Development			
2225	03	102	91 Central Assistance to State Plan			
2225	03	102	91 62 <i>Scheme for Development of Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes</i>			
2225	03	102	91 62 36 Scholarship & Stipend	102900	0	102900 (a)
2225	03	102	91 62 Total :	102900	0	102900
2225	03	102	91 63 <i>Scheme for Development of Economically Backward Classes (EBCs)</i>			
2225	03	102	91 63 31 Grant-in-Aid	10000	0	10000 (a)
2225	03	102	91 63 Total :	10000	0	10000
<i>TOTAL - B (CSS/CASP)</i>				<i>112900</i>	<i>0</i>	<i>112900</i>
2225	03	102	91 Total :	112900	0	112900
2225	03	102	Total :	112900	0	112900
<i>STATE PLAN :</i>				<i>0</i>	<i>0</i>	<i>0</i>
<i>CSS/CASP :</i>				<i>112900</i>	<i>0</i>	<i>112900</i>
A. STATE PLAN						
2225	03	277	Education			
2225	03	277	35 Scholarship & Stipend			
2225	03	277	35 12 <i>Other Stipend</i>			
2225	03	277	35 12 36 Scholarship & Stipend	3905	0	3905 (a)
2225	03	277	35 12 Total :	3905	0	3905
<i>TOTAL - A (STATE PLAN)</i>				<i>3905</i>	<i>0</i>	<i>3905</i>
2225	03	277	35 Total :	3905	0	3905
2225	03	277	Total :	3905	0	3905
<i>STATE PLAN :</i>				<i>3905</i>	<i>0</i>	<i>3905</i>
<i>CSS/CASP :</i>				<i>0</i>	<i>0</i>	<i>0</i>

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.61

REASONS FOR EXCESS

(a) Fund under Central Assistance to State Plan (CSP) as released by GOI.

				<i>(Rupees in thousands)</i>		
				Plan	Non-Plan	Total
2225 03 Total :				116805	0	116805
STATE PLAN :				3905	0	3905
CSS/CASP :				112900	0	112900
2225 TOTAL :				116805	0	116805
STATE PLAN :				3905	0	3905
CSS/CASP :				112900	0	112900
TOTAL - REVENUE ACCOUNT :				116805	0	116805
STATE PLAN :				3905	0	3905
CSS/CASP :				112900	0	112900
CAPITAL ACCOUNT						
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES						
4225 03 Welfare of Backward Classes						
<u>A. STATE PLAN</u>						
4225 03 102 Economic Development						
4225 03 102 23 Corporations/PSUs/Boards						
4225 03 102 23 17 <u>O.B.C. Development</u>						
4225 03 102 23 17 54 Investment				25100	0	25100 (a)
4225 03 102 23 17 Total :				25100	0	25100
TOTAL - A(STATE PLAN) :				25100	0	25100
4225 03 102 23 Total :				25100	0	25100
4225 03 102 Total :				25100	0	25100
4225 03 Total :				25100	0	25100
4225 TOTAL :				25100	0	25100
STATE PLAN :				25100	0	25100
CSS/CASP :				0	0	0
TOTAL - CAPITAL ACCOUNT :				25100	0	25100
STATE PLAN :				25100	0	25100
CSS/CASP :				0	0	0
TOTAL - DEMAND NO. 61 :				141905	0	141905
STATE PLAN :				29005	0	29005
CSS/CASP :				112900	0	112900
TOTAL - SUPPLEMENTARY GRANTS 2014-15				141905	0	141905
ORIGINAL GRANTS 2014-15 :				66620	11000	77620
ADDITIONAL SUM NOW REQUIRED :				141905	0	141905
GRAND TOTAL - DEMAND NO.61 :				208525	11000	219525

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2014-15
DEMAND NO.61

REASONS FOR EXCESS

(a) Based on actual requirement.